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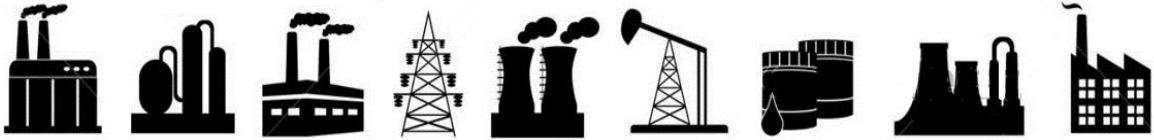
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**JUNE 2020**



**MONTHLY SURVEY OF INDUSTRIAL  
PRODUCTION & EMPLOYMENT IN THE PUNJAB**



**BUREAU OF STATISTICS**

Planning & Development Department  
Government of the Punjab, Lahore

[www.bos.gop.pk](http://www.bos.gop.pk)

## **PREFACE**

Bureau of statistics has been issuing this Monthly Survey of Industrial Production and Employment Report since October 1972. This report provides important statistics in respect of industrial production & employment, employment cost and other aspects of manufacturing activities e.g. consumption of raw material, export of industrial products, import of raw material and productivity of labour etc. These statistics are pre-requisite for sound economic planning as well as for measuring the performance/growth of the industrial sector (GDP estimates regarding industrial sector).

This report contains statistics regarding 45 important industries, manufacturing about almost selected items, contributing 72% of the total value added of large scale manufacturing sector in the province. This report covers more than 1900 industrial units from all over the Punjab.

This report gives information regarding General Index as compared to base period 2005-06, and comprehensive analytical note over the current status of the industrial growth at different sectors. Tables of production & employment give comparisons with the previous month and the same month of the previous year as well as comparisons among financial periods. Performance analysis of 13 major items pertaining to detailed tables & graphical explanation is given in this report.

All possible efforts have been made to incorporate the latest available data in this report. It is hoped that this report will be useful to the policy makers, planners, researchers and other users of industrial/economic data in public as well as private sector.

Suggestions for further improvements will be welcomed.

**(SAJID RASUL)**  
**Director General**  
**Bureau of Statistics,**  
**Government of the Punjab**

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## **EXPLANATORY NOTE**

To have current information on production, employment and other aspects of manufacturing activities e.g. consumption of raw material, wages/salaries, export of industrial products, imports of raw material and productivity of labour etc. for economic planning, evaluation of industrial development and taking other policy related decisions, Government of the Punjab had decided in October 1972 to undertake a Monthly Survey on Industrial Production and Employment.

Prior to this Survey, the only data available on Industrial Statistics was the results of Census of Manufacturing Industries (C.M.I) that were available with the time lag of 2-3 years with a question mark on very high rate of non- response. This high rate of non-response affected the consistency of the results. Therefore, these results were of little use for current and future planning except for historical, research and academic interests/purposes. So Monthly Survey of Industrial Production and Employment was considered to be suitable for Economic Planning as well as for measuring the performance/growth of the industrial sector.

Only 15 industries and their 113 factories were selected to cover initially in October 1972. This report now contains statistics regarding 46 important industries, manufacturing about 100 selected items, contributing 72% of the total value added of large scale manufacturing sector in the province based on base year 2005-06 and covers around 2000 industrial units from all over the Punjab.

### **Questionnaire**

Keeping in view the pre-determined purpose the data on Industrial Inputs (raw material), Outputs (finished products), Sales, exports, Stocks, Employment & Employment Cost etc. are designed on the available information from CMI returns. These Questionnaires have been pre-tested in some of the large units manufacturing the respective items.

## II

### **Methodology**

Basically it is a mail enquiry. The respondents are the factory owners or the factory management (i.e. Accountants, Finance Manager, and Mill Manager etc.) The blank questionnaires of various industries are used to be mailed out to the factories for their use for the supply of the required information every month. About 60% to 70% questionnaires are received through mail. While the remaining non-responding industrial units are visited by the officers/officials of this Bureau during the third week of the following month for collection of requisite information.

### **Editing**

The received questionnaires are statistically examined for the accuracy and consistency by comparing the production and employment levels of the current month with previous month and same month of the last year. The information of the factories which could not be collected during the month due to the absence of the concerned person or due to other reason is estimated on the basis of the last month's average production or the last month information is repeated.

### **Tabulation**

The information collected is tabulated on working sheets prepared for this purpose and also on computer for each industry/factory. Seven tables are prepared every month on production, total employment and production workers as well as comparisons are made with respect to last month, with same month of the last year and among current & previous financial years.

### **General index / Quantum Index of Manufacturing (QIM)**

At present Punjab Bureau of Statistics is computing Index on Industrial Production using 2005-06 as base year. Index series is given in this report by using Laspeyres's Index since 2006-07.

This Bureau initially prepared Index Series using 1970-71 as base year. Later on the base year was shifted to 1980-81 & then in October 2011 the base year was shifted to 2005-06. Majority of some new items are included in the new index series due to their relative weight and some items were discarded due to their negligible weights.

### Formula of Quantum Index

$$QIM = \frac{\sum_{i=1}^n \frac{q_{im}}{q_{io}} w_i}{\sum_{i=1}^n w_i} \times 100$$

$q_{im}$  = Production of  $i^{\text{th}}$  item during the current month

$q_{io}$  = Average Production of the same  $i^{\text{th}}$  item in the base period (2005-06).

$w_i$  = Weight of the  $i^{\text{th}}$  item in the base year (2005-06).

$\sum w_i$  = total weight of 46 large scale industries in the base period with respect to the total value added of all the industries covered in CMI in the base year (2005-06).

### Final Product

Final product is a CIS report that contains QIM series, analytical note on the performance of Industrial Sector in the province, seven tables, and detailed performance report of some important industries as well.

### User Agencies

- i. Ministry of Industries & Production, Government of the Pakistan, Islamabad.
- ii. Pakistan Bureau of Statistics, Government of Pakistan, Islamabad.
- iii. Provincial Bureaus of Statistics, Government of Sindh, KPK and Baluchistan.
- iv. Planning & Development Department, Government of the Punjab.
- v. Punjab Economic Research Institute (PERI).
- vi. Department of Commerce & Industry, Government of the Punjab.
- vii. State Bank of Pakistan



## **IMPORTANT DEFINITIONS**

### **Factory**

An entity where manufacturing process is carried out on any day of the preceding thirty days and in any part of which manufacturing process is being carried on with or without the aid of power or through chemical process. It does not include the Mine subject which comes under the operation of Mines Act 1923.

### **Large Scale Manufacturing Industries**

Establishments where ten or more employees are working are classified as large scale industry.

### **Employment**

This item include all full time and part time employees on the payrolls of operating manufacturing establishment during any part of the pay period of the month specified on the questionnaire. It should include all the employees on paid sick leave paid holidays, and paid vacations. Proprietors and partners of unincorporated business may not be included.

### **Production Workers**

The “Production Workers” includes workers (up through the line-supervisor level) engaged in fabricating, processing, assembling, inspecting, receiving, storing, handling, packing, warehousing, shipping (but no delivering), maintenance, repair, product development, auxiliary production for plant’s own use (e.g., power plant). Record keeping and other services closely associated with these production operations at the establishment covered by the report.

### **Non-Production Workers**

The employees those are not involved directly in the manufacturing process are called non-production workers. e.g. Managers, Assistants, Clerks, Drivers, Peons, Malies and Chowkidars etc.

### **Employment Cost**

Wages and salaries of all employees including production and non-production workers is called employment cost.

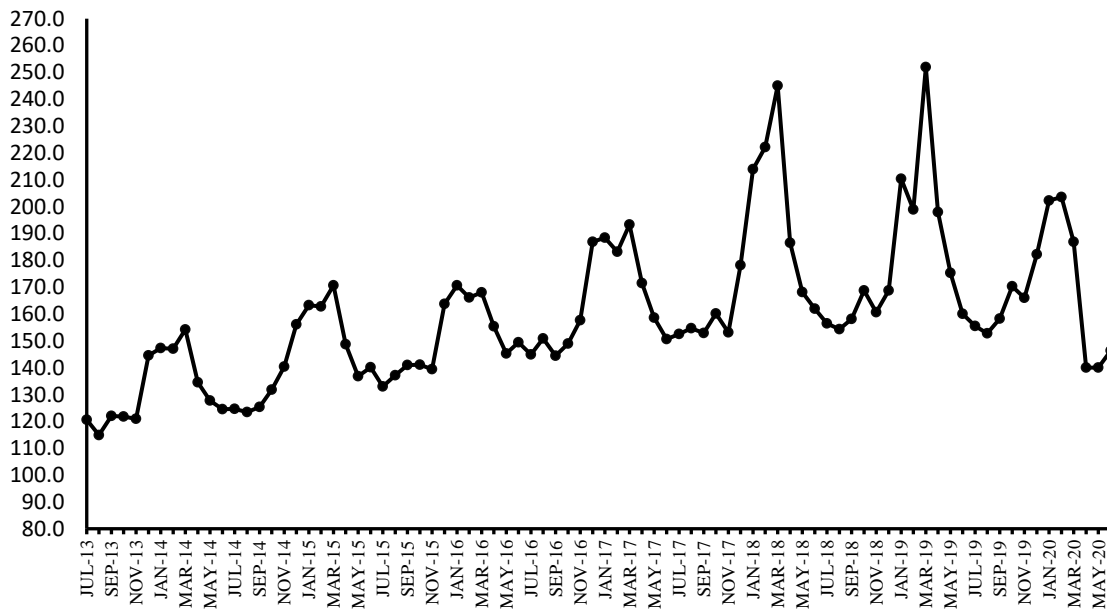
**TABLE 1: GENERAL INDEX OF INDUSTRIAL PRODUCTION  
FOR THE PERIOD JULY 2013 – JUNE 2020  
(2005-06=100)**

MONTH/ YEAR	2013 - 14	2014 - 15	2015 - 16	2016 - 17	2017 - 18	2018 - 19	2019 - 20
<b>JUL:</b>	120.6	124.6	133.0	144.9	152.5	156.5	155.5
<b>AUG:</b>	114.9	123.6	137.1	150.8	154.7	154.3	152.8
<b>SEP:</b>	120.0	126.8	141.0	144.4	152.9	158.1	159.3
<b>OCT:</b>	121.8	131.8	141.1	148.9	160.1	168.7	171.7
<b>NOV:</b>	123.8	140.4	139.4	157.6	153.1	160.6	167.8
<b>DEC:</b>	144.5	156.2	163.7	186.9	178.1	168.7	182.2
<b>JAN:</b>	147.3	163.3	170.6	188.4	213.9	210.3	202.2
<b>FEB:</b>	147.1	162.8	166.1	183.2	222.1	198.9	203.5
<b>MAR:</b>	154.2	170.6	168.0	193.3	245.0	251.9	186.9
<b>APR:</b>	134.5	148.7	155.4	171.5	186.5	197.9	140.0
<b>MAY:</b>	127.7	136.8	145.2	158.6	168.2	175.3	140.0
<b>JUN:</b>	124.2	140.1	149.4	150.6	161.9	154.5	146.3
<b>Average*</b>	<b>131.1</b>	<b>143.0</b>	<b>150.3</b>	<b>164.0</b>	<b>176.8</b>	<b>177.6</b>	<b>166.0</b>

\* = Geometric Mean

**Fig. 1 Graph of Quantum Index of Manufacturing Industries.**

(2005-06=100)



*Figure: Graph of QIM for the period of July 2013 to June 2020*

## **ANALYTICAL ANALYSIS**

### **INDUSTRIAL PRODUCTION AND EMPLOYMENT (June 2020)**

#### **Coverage**

This report covers 1971 industrial units pertaining to large scale industries which contribute about 72 percent of the total value added of Large-Scale Manufacturing sector in the Punjab.

#### **Industrial Production Index**

Industrial Production Index for the month of June-2020 stood at 146.3 against 140.0 and 160.0 as compared to May-2020 and June-2019 respectively. Index Series since July-2013 is given in Table-1 on previous page.

#### **Production June 2020 VS May 2020 (Table-2)**

Overall production during the month of June-2020 was 4.5 percent higher than May-2020.

The production was lower in case of Dairy Products(15.2%), Soft Drinks & Juices(14.1%), Cigarettes(30.7%), Jute Textiles(16.2%), Plywood(47.8%), Fertilizers(10.8%), Soap(6.0%), Petroleum Products(10.1%), Tractors(24.2%), and Agricultural Implements (6.2%).

The production was higher in case of Wheat Milling(7.1%), Starch & its Products(104.1%), Cotton/M. M Blended Yarn(8.2%), Woollen Textiles(567.6%), Upper Leather(44.9%), Pharmaceuticals(16.8%), Paints & Varnishes (56.4%), Cement(27.3%), Automobiles Cars/Trucks (25.0%), Diesel Engines (160.7%), Motor Cycles(595.5%), Bicycles(951.5%), Electric Fans (244.0%), Electric Motors(420.6%), Electric Meters (43.8%), Air-Conditioners (67.9%), and Refrigerators/Deep Freezers (63.5%).

#### **Production June 2020 VS June 2019 (Table-3)**

Overall production during June-2020 was 5.3 percent lower than June-2019.

The production was lower in case of Soft Drinks & Juices(20.1%), Cigarettes (27.7%), Cotton/M. M Blended Yarn(14.3%), Cloth/M. M Blended Cloth(13.5%), Jute Textiles (40.6%), Upper Leather(44.6%), Footwear(45.5%), Ply Wood (94.3%), Basic Inorganic Chemicals/Acids(20.3%), Paints & Varnishes(14.2%), Tyres & Tubes(12.9%), Synthetic Fiber (72.2%), Glass Sheets(48.0%), Automobiles Cars/Trucks (41.5%), Motor Cycles(43.7%), Bicycles(30.0%), Electric Fans(58.5%), Electric Motors (22.5%), Electric Meters(21.1%), Air-Conditioners(98.9%), Refrigerators/Deep Freezers(77.9%), and Agricultural Implements(30.6%).

The production was higher in case of Dairy Products(51.1%), Wheat Milling (113.4%), Starch & its Products(11.3%), Woollen Textiles(47.0), Pharmaceuticals(17.4%), Soap(5.9%), Cement(16.8%), Tractors(12.3%), and Safety Razor Blades(7.5%).

#### **Production July-June 2019-20 VS July-June 2018-19 (Table-4)**

Overall production during July-June (2019-20) was 6.5 percent lower than July-June (2018-19).

The Production was lower in case of Sugar(36.3%), Soft Drinks & Juices(13.5%), Cigarettes (39.7%), Cotton/M.M Blended Yarn(8.6%), Cloth/M. M Blended Cloth(6.5%), Jute Textiles (22.5%), Upper Leather(15.4%), Footwear(11.9%), Ply Wood (42.2%), Basic Inorganic Chemicals/Acids(10.4%), Synthetic Fiber (24.3%), Petroleum Products (25.3%), Glass Sheets(15.1%), Steel Bars(Angles)(24.4%), Fabricated Metal Products/HMC(59.1%), Tractors (36.4%), Automobiles Cars/Trucks (47.7%), Motor Cycles (30.9%), Bicycles(18.7%), Electric Fans(15.3%), Electric Motors (24.2%), Electric Meters(32.1%), Air-Conditioners(82.9%), Refrigerators/Deep Freezers(45.6%) and Agricultural Implements(21.6%).

The production was higher in case of Vegetable Ghee/Cooking Oil (12.3%), Wheat Milling (44.1%), Fertilizers(6.8%), Soap (6.9%), and Diesel Engines (42.5%),

#### **Employment June 2020 VS May 2020 and June 2019 (Table-5)**

Total employment during June 2020 was 0.7 percent higher and 2.3 percent lower than May 2020 and June 2019 respectively.

#### **Average Employment July-June 2019-20 VS July-June 2018-19 (Table-7)**

Average monthly employment during the period of July-May (2019-20) was 2.9 percent lower than the corresponding period of the previous year.

**Table 2: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2020 VS May 2020**

Group/Items	No. of Units Covered in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2020 with May: 2020
				Jun: 2020	May: 2020	
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>83279</b>	<b>80664</b>	<b>103.2</b>
i) Vegetable Ghee	50		M.Tons	68263	65389	104.4
ii) Cooking Oil	18		M.Tons	15016	15275	98.3
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>84.8</b>
i) Process/UHT Milk		1.62	`000` Litres	40353	36409	110.8
ii) Milk Powder		0.87	M.Tons	1229	1484	82.8
iii) Chees		0.01	M.Tons	728	675	107.9
iv) Butter/ Desi Ghee		0.33	M.Tons	303	294	103.1
v) Cream		1.04	M.Tons	550	902	61.0
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>692</b>	<b>1.25</b>	<b>M.Tons</b>	<b>886585</b>	<b>827752</b>	<b>107.1</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>5637</b>	<b>8288</b>	<b>68.0</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>34601</b>	<b>16925</b>	<b>204.4</b>
i) Starch			M.Tons	19895	6600	301.4
ii) Glucose			M.Tons	14706	10325	142.4
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>201600</b>	<b>234810</b>	<b>85.9</b>
i) 7-up Coca Cola etc.	19		`000` Litres	186138	220685	84.3
ii) Fruit Juices	1		`000` Litres	15259	13735	111.1
iii) Syrups & Squashes	2		`000` Litres	203	390	52.1
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1651</b>	<b>2382</b>	<b>69.3</b>
<b>II Textiles</b>	<b>330</b>					
<b>1 Cotton Textiles</b>	<b>299</b>					
i) Cotton/M. M Blended Yarn	249	15.40	M.Tons	115869	107106	108.2
ii) Cloth/M. M Blended Cloth	50	10.20	000 Mtrs.	54344	51975	104.6
<b>2 Woolen Textiles</b>	<b>25</b>	<b>0.52</b>	<b>M.Tons</b>	<b>494</b>	<b>74</b>	<b>667.6</b>
i) Woolen Yarn	17		M.Tons	468	56	835.7
ii) Knitting Wool			M.Tons	26	18	144.4
iii) Woolen & Worsted Cloth	17		M.Tons	0	0	
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>2884</b>	<b>3440</b>	<b>83.8</b>
i) Jute Sacking				1573	2316	67.9
ii) Jute Hessian				763	572	133.4
iii) Jute Twine				548	552	99.3
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	442	305	144.9
ii) Sole Leather	11		M.Tons	14	14	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>1838</b>	<b>1829</b>	<b>100.5</b>
<b>IV Ply Wood</b>	<b>7</b>	<b>0.44</b>	<b>000 Sq. Fee</b>	<b>120</b>	<b>230</b>	<b>52.2</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>46896</b>	<b>48244</b>	<b>97.2</b>
<b>1 Paper</b>				<b>11664</b>	<b>10384</b>	<b>112.3</b>
i) Writing			M.Tons	3698	4001	92.4
ii) Printing			M.Tons	3032	3081	98.4
iii) Packing & Others			M.Tons	4934	3302	149.4
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>35232</b>	<b>37860</b>	<b>93.1</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>116.8</b>
i) Tablets	28	0.38	000 Nos.	247189	205489	120.3
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1094	1081	101.2
iii) Capsules	19	0.08	000 Nos.	37512	33985	110.4
iv) Injections	12	0.14	000 Nos.	9537	8750	109.0
v) Ointments	7	0.03	Kgs.	45292	34115	132.8
vi) Galenicals	6	0.04	000 Ltrs.	9	3	300.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>73741</b>	<b>70730</b>	<b>104.3</b>
i) Caustic Soda	2		M.Tons	13889	12828	108.3
ii) Hydrochloric Acid	2		M.Tons	26392	23839	110.7
iii) Chlorine Liquids	2		M.Tons	914	847	107.9
iv) Soda Ash	2		M.Tons	31979	32649	97.9
v) Sulphuric Acid	5		M.Tons	567	567	100.0

Group/Items	No. of Units Coverd in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2020 with May: 2020
				Jun: 2020	May: 2020	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>358976</b>	<b>402878</b>	<b>89.1</b>
i) Urea	4		M.Tons	233068	256823	90.8
ii) Amm. Nitrate	1		M.Tons	55827	66048	84.5
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	10	8	125.0
v) Nitro Phosphate	1		M.Tons	70071	79999	87.6
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>6042</b>	<b>3864</b>	<b>156.4</b>
i) Paints		0.01	M.Tons	3961	2065	191.8
			`000` Litres	2062	1776	116.1
ii) Varnishes		1.04	M.Tons	9	11	81.8
		0.26	`000` Litres	10	12	83.3
<b>5 Tyres &amp; Tubes</b>	<b>7</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>3506</b>	<b>3482</b>	<b>100.7</b>
i) Cycle Tyres				285	280	101.8
ii) Automobile Tyres				773	770	100.4
iii) Cycle Tubes				590	581	101.5
iv) Automobile Tubes				1858	1851	100.4
<b>6 Soap</b>	<b>61</b>	<b>0.07</b>	<b>M.Tons</b>	<b>21804</b>	<b>23202</b>	<b>94.0</b>
i) Toilet Soap	7			3365	3186	105.6
ii) Washing Soap	61			18439	20016	92.1
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>308</b>	<b>303</b>	<b>101.7</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>11318</b>	<b>11210</b>	<b>101.0</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>398020</b>	<b>442907</b>	<b>89.9</b>
i) Petrol (LPG)			`000` Litres	9820	7473	131.4
ii) J.P.			`000` Litres	17061	8584	198.8
iii) White Kerosene			`000` Litres	8598	3260	263.7
iv) H.S. Diesel			`000` Litres	161077	186575	86.3
v) Diesel Fuel			`000` Litres	318	823	38.6
vi) Furnace Fuel			`000` Litres	74486	80759	92.2
vii) Solvent Oil			`000` Litres	86	221	38.9
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	12077	7582	159.3
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	114497	147630	77.6
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>19</b>					
<b>1 Glass Sheets</b>	<b>7</b>	<b>0.19</b>	<b>M.Tons</b>	<b>8890</b>	<b>9048</b>	<b>98.3</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>1933154</b>	<b>1518557</b>	<b>127.3</b>
<b>VIII Engineering Products</b>	<b>447</b>					
<b>1 Steel Bars/ Angles</b>	<b>40</b>	<b>1.06</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>2 Fabricated Metal Products/HMC</b>	<b>2</b>	<b>0.53</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>820</b>	<b>1082</b>	<b>75.8</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>1000</b>	<b>800</b>	<b>125.0</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>146</b>	<b>56</b>	<b>260.7</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>84402</b>	<b>12136</b>	<b>695.5</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>10515</b>	<b>1000</b>	<b>1051.5</b>
<b>8 Electric Fans</b>	<b>123</b>	<b>0.11</b>	<b>Nos.</b>	<b>137105</b>	<b>39860</b>	<b>344.0</b>
i) Ceiling				27421	14140	193.9
ii) Pedestal				18281	5760	317.4
iii) Others				91403	19960	457.9
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>2136</b>	<b>1420</b>	<b>150.4</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>3254</b>	<b>625</b>	<b>520.6</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>250</b>	<b>160</b>	<b>156.3</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>1221</b>	<b>570</b>	<b>214.2</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>103310</b>	<b>71862</b>	<b>143.8</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>470</b>	<b>280</b>	<b>167.9</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>15161</b>	<b>9274</b>	<b>163.5</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>100</b>	<b>102</b>	<b>98.0</b>
<b>17 Agricultural Implements</b>	<b>144</b>	<b>0.38</b>	<b>Nos.</b>	<b>1277</b>	<b>1362</b>	<b>93.8</b>
i) Chaff Cutter	54			1011	934	108.2
ii) Sugarcane Machines	35			32	13	246.2
iii) Wheat Thrashers	30			8	72	11.1
iv) Others (Misc. Imp.)	43			226	343	65.9
<b>18 Textiles Machinery</b>	<b>27</b>	<b>0.01</b>		<b>19</b>	<b>19</b>	<b>100.0</b>
i) Power Looms	20		Nos.	17	18	94.4
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	2	1	200.0
<b>General Index</b>	<b>1971</b>	<b>72.14</b>		<b>146.3</b>	<b>140.0</b>	<b>104.5</b>

**Table 3: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2020 Vs June 2019**

Group/Items	No. of Units Coverd in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2020 with Jun: 2019
				Jun: 2020	Jun: 2019	
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>83279</b>	<b>85278</b>	<b>97.7</b>
i) Vegetable Ghee	50		M.Tons	68263	70182	97.3
ii) Cooking Oil	18		M.Tons	15016	15096	99.5
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>151.1</b>
i) Process/UHT Milk		1.62	`000` Litres	40353	36352	111.0
ii) Milk Powder		0.87	M.Tons	1229	592	207.6
iii) Chees		0.01	M.Tons	728	485	150.1
iv) Butter/ Desi Ghee		0.33	M.Tons	303	119	254.6
v) Cream		1.04	M.Tons	550	321	171.3
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>692</b>	<b>1.25</b>	<b>M.Tons</b>	<b>886585</b>	<b>415470</b>	<b>213.4</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>5637</b>	<b>4088</b>	<b>137.9</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>34601</b>	<b>31076</b>	<b>111.3</b>
i) Starch			M.Tons	19895	19749	100.7
ii) Glucose			M.Tons	14706	11327	129.8
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>201600</b>	<b>252353</b>	<b>79.9</b>
i) 7-up Coca Cola etc.	19		`000` Litres	186138	228848	81.3
ii) Fruit Juices	1		`000` Litres	15259	23118	66.0
iii) Syrups & Squashes	2		`000` Litres	203	387	52.5
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1651</b>	<b>2282</b>	<b>72.3</b>
<b>II Textiles</b>	<b>330</b>					
<b>1 Cotton Textiles</b>	<b>299</b>					
i) Cotton/M. M Blended Yarn	249	15.40	M.Tons	115869	135164	85.7
ii) Cloth/M. M Blended Cloth	50	10.20	000 Mtrs.	54344	62858	86.5
<b>2 Woolen Textiles</b>	<b>25</b>	<b>0.52</b>	<b>M.Tons</b>	<b>494</b>	<b>336</b>	<b>147.0</b>
i) Woolen Yarn	17		M.Tons	468	196	238.8
ii) Knitting Wool			M.Tons	26	140	18.6
iii) Woolen & Worsted Cloth	17		M.Tons	0	0	
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>2884</b>	<b>4854</b>	<b>59.4</b>
i) Jute Sacking				1573	1829	86.0
ii) Jute Hessian				763	1260	60.6
iii) Jute Twine				548	1765	31.0
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	442	798	55.4
ii) Sole Leather	11		M.Tons	14	14	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>1838</b>	<b>3371</b>	<b>54.5</b>
<b>IV Ply Wood</b>	<b>7</b>	<b>0.44</b>	<b>000 Sq. Fee</b>	<b>120</b>	<b>2089</b>	<b>5.7</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>46896</b>	<b>49364</b>	<b>95.0</b>
<b>1 Paper</b>				<b>11664</b>	<b>14441</b>	<b>80.8</b>
i) Writing			M.Tons	3698	7275	50.8
ii) Printing			M.Tons	3032	3939	77.0
iii) Packing & Others			M.Tons	4934	3227	152.9
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>35232</b>	<b>34923</b>	<b>100.9</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>117.4</b>
i) Tablets	28	0.38	000 Nos.	247189	216185	114.3
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1094	1031	106.1
iii) Capsules	19	0.08	000 Nos.	37512	38346	97.8
iv) Injections	12	0.14	000 Nos.	9537	11360	84.0
v) Ointments	7	0.03	Kgs.	45292	45043	100.6
vi) Galenicals	6	0.04	000 Ltrs.	9	2	450.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>73741</b>	<b>92520</b>	<b>79.7</b>
i) Caustic Soda	2		M.Tons	13889	17116	81.1
ii) Hydrochloric Acid	2		M.Tons	26392	31163	84.7
iii) Chlorine Liquids	2		M.Tons	914	1195	76.5
iv) Soda Ash	2		M.Tons	31979	42337	75.5
v) Sulphuric Acid	5		M.Tons	567	709	80.0

Group/Items	No. of Units Coverd in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in Jun: 2020 with Jun: 2019
				Jun: 2020	Jun: 2019	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>358976</b>	<b>369502</b>	<b>97.2</b>
i) Urea	4		M.Tons	233068	289006	80.6
ii) Amm. Nitrate	1		M.Tons	55827	39266	142.2
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	10	0	
v) Nitro Phosphate	1		M.Tons	70071	41230	170.0
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>6042</b>	<b>7041</b>	<b>85.8</b>
i) Paints		0.01	M.Tons	3961	3784	104.7
			`000` Litres	2062	3233	63.8
ii) Varnishes		1.04	M.Tons	9	7	128.6
		0.26	`000` Litres	10	17	58.8
<b>5 Tyres &amp; Tubes</b>	<b>7</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>3506</b>	<b>4024</b>	<b>87.1</b>
i) Cycle Tyres				285	391	72.9
ii) Automobile Tyres				773	688	112.4
iii) Cycle Tubes				590	866	68.1
iv) Automobile Tubes				1858	2079	89.4
<b>6 Soap</b>	<b>61</b>	<b>0.07</b>	<b>M.Tons</b>	<b>21804</b>	<b>20595</b>	<b>105.9</b>
i) Toilet Soap	7			3365	3507	96.0
ii) Washing Soap	61			18439	17088	107.9
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>308</b>	<b>243</b>	<b>126.7</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>11318</b>	<b>40671</b>	<b>27.8</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>398020</b>	<b>407797</b>	<b>97.6</b>
i) Petrol (LPG)			`000` Litres	9820	6591	149.0
ii) J.P.			`000` Litres	17061	36643	46.6
iii) White Kerosene			`000` Litres	8598	9888	87.0
iv) H.S. Diesel			`000` Litres	161077	163277	98.7
v) Diesel Fuel			`000` Litres	318	762	41.7
vi) Furnace Fuel			`000` Litres	74486	88438	84.2
vii) Solvent Oil			`000` Litres	86	282	30.5
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	12077	3670	329.1
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	114497	98246	116.5
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>19</b>					
<b>1 Glass Sheets</b>	<b>7</b>	<b>0.19</b>	<b>M.Tons</b>	<b>8890</b>	<b>17080</b>	<b>52.0</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>1933154</b>	<b>1655343</b>	<b>116.8</b>
<b>VIII Engineering Products</b>	<b>447</b>					
<b>1 Steel Bars/ Angles</b>	<b>40</b>	<b>1.06</b>	<b>M.Tons</b>	<b>0</b>	<b>34852</b>	<b>0.0</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>2</b>	<b>0.53</b>	<b>M.Tons</b>	<b>0</b>	<b>104</b>	<b>0.0</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>820</b>	<b>730</b>	<b>112.3</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>1000</b>	<b>1709</b>	<b>58.5</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>146</b>	<b>141</b>	<b>103.5</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>84402</b>	<b>150038</b>	<b>56.3</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>10515</b>	<b>15032</b>	<b>70.0</b>
<b>8 Electric Fans</b>	<b>123</b>	<b>0.11</b>	<b>Nos.</b>	<b>137105</b>	<b>330337</b>	<b>41.5</b>
i) Ceiling				27421	66067	41.5
ii) Pedestal				18281	88090	20.8
iii) Others				91403	176180	51.9
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>2136</b>	<b>2128</b>	<b>100.4</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>3254</b>	<b>4201</b>	<b>77.5</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>250</b>	<b>385</b>	<b>64.9</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>1221</b>	<b>22463</b>	<b>5.4</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>103310</b>	<b>130867</b>	<b>78.9</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>470</b>	<b>44607</b>	<b>1.1</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>15161</b>	<b>68479</b>	<b>22.1</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>100</b>	<b>93</b>	<b>107.5</b>
<b>17 Agricultural Implements</b>	<b>144</b>	<b>0.38</b>	<b>Nos.</b>	<b>1277</b>	<b>1839</b>	<b>69.4</b>
i) Chaff Cutter	54			1011	1485	68.1
ii) Sugarcane Machines	35			32	10	320.0
iii) Wheat Thrashers	30			8	34	23.5
iv) Others (Misc. Imp.)	43			226	310	72.9
<b>18 Textiles Machinery</b>	<b>27</b>	<b>0.01</b>		<b>19</b>	<b>49</b>	<b>38.8</b>
i) Power Looms	20		Nos.	17	46	37.0
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	2	3	66.7
<b>General Index</b>	<b>1971</b>	<b>72.14</b>		<b>146.3</b>	<b>154.5</b>	<b>94.7</b>



**Table 4: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, 2019-20 (Jul-Jun:) VS 2018-19 (Jul-Jun:)**

Group/Items	No. of Units Covered in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2019-20 (Jul-Jun:) with 2018-19 (Jul-Jun:)=100
				2019-20 (Jul-Jun:)	2018-19 (Jul-Jun:)	
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>50</b>	<b>5.00</b>	<b>M.Tons</b>	<b>1074697</b>	<b>956849</b>	<b>112.3</b>
i) Vegetable Ghee	50		M.Tons	880796	804497	109.5
ii) Cooking Oil	18		M.Tons	193901	152352	127.3
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>100.9</b>
i) Process/UHT Milk		1.62	`000` Litres	508929	468851	108.5
ii) Milk Powder		0.87	M.Tons	15173	12733	119.2
iii) Chees		0.01	M.Tons	7700	5134	150.0
iv) Butter/ Desi Ghee		0.33	M.Tons	4607	4978	92.5
v) Cream		1.04	M.Tons	8739	8637	101.2
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>692</b>	<b>1.25</b>	<b>M.Tons</b>	<b>8181730</b>	<b>5676101</b>	<b>144.1</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>3102104</b>	<b>4868545</b>	<b>63.7</b>
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>82510</b>	<b>72421</b>	<b>113.9</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>395256</b>	<b>406653</b>	<b>97.2</b>
i) Starch			M.Tons	235740	246707	95.6
ii) Glucose			M.Tons	159516	159946	99.7
<b>7 Soft Drinks &amp; Juices</b>	<b>31</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>1782388</b>	<b>2059938</b>	<b>86.5</b>
i) 7-up Coca Cola etc.	19		`000` Litres	1587814	1830166	86.8
ii) Fruit Juices	1		`000` Litres	183550	219885	83.5
iii) Syrups & Squashes	2		`000` Litres	11024	9887	111.5
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>25634</b>	<b>35850</b>	<b>71.5</b>
<b>II Textiles</b>	<b>330</b>					
<b>1 Cotton Textiles</b>	<b>299</b>					
i) Cotton/M. M Blended Yarn	249	15.40	M.Tons	1512417	1655043	91.4
ii) Cloth/M. M Blended Cloth	50	10.20	000 Mtrs.	716409	766308	93.5
<b>2 Woolen Textiles</b>	<b>25</b>	<b>0.52</b>	<b>M.Tons</b>	<b>3693</b>	<b>3753</b>	<b>98.4</b>
i) Woolen Yarn	17		M.Tons	2731	2114	129.2
ii) Knitting Wool			M.Tons	883	1628	54.2
iii) Woolen & Worsted Cloth	17		M.Tons	79	11	
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>54596</b>	<b>70447</b>	<b>77.5</b>
i) Jute Sacking				28782	40580	70.9
ii) Jute Hessian				11943	11516	103.7
iii) Jute Twine				13871	18351	75.6
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
<b>1 Leather Tanning</b>	<b>108</b>					
i) Upper Leather	97	0.49	000 Sq. Mtrs.	9340	11045	84.6
ii) Sole Leather	11		M.Tons	168	168	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>34203</b>	<b>38805</b>	<b>88.1</b>
<b>IV Ply Wood</b>	<b>7</b>	<b>0.44</b>	<b>000 Sq. Fee</b>	<b>11124</b>	<b>19319</b>	<b>57.6</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>662135</b>	<b>655260</b>	<b>101.0</b>
<b>1 Paper</b>				<b>220495</b>	<b>225544</b>	<b>97.8</b>
i) Writing			M.Tons	92752	104113	89.1
ii) Printing			M.Tons	57659	74306	77.6
iii) Packing & Others			M.Tons	70084	47125	148.7
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>441640</b>	<b>429716</b>	<b>102.8</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>101.4</b>
i) Tablets	28	0.38	000 Nos.	2847316	2826410	100.7
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	14011	14207	98.6
iii) Capsules	19	0.08	000 Nos.	447276	420278	106.4
iv) Injections	12	0.14	000 Nos.	119438	144788	82.5
v) Ointments	7	0.03	Kgs.	640721	567249	113.0
vi) Galenicals	6	0.04	000 Ltrs.	74	39	189.7
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>1054621</b>	<b>1177671</b>	<b>89.6</b>
i) Caustic Soda	2		M.Tons	199586	236359	84.4
ii) Hydrochloric Acid	2		M.Tons	360721	424978	84.9
iii) Chlorine Liquids	2		M.Tons	15832	17528	90.3
iv) Soda Ash	2		M.Tons	465586	480118	97.0
v) Sulphuric Acid	5		M.Tons	12896	18688	69.0

Group/Items	No. of Units Covered in Jun: 2020	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2019-20 (Jul-Jun:) with 2018-19 (Jul-Jun:)=100
				2019-20 (Jul-Jun:)	2018-19 (Jul-Jun:)	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>4383766</b>	<b>4105363</b>	<b>106.8</b>
i) Urea	4		M.Tons	3201765	3181203	100.6
ii) Amm. Nitrate	1		M.Tons	548571	456249	120.2
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	9034	18244	49.5
v) Nitro Phosphate	1		M.Tons	624396	449667	138.9
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>84395</b>	<b>88371</b>	<b>95.5</b>
i) Paints		0.01	M.Tons	50584	50840	99.5
			`000` Litres	33552	37282	90.0
ii) Varnishes		1.04	M.Tons	70	53	132.1
		0.26	`000` Litres	189	196	96.4
<b>5 Tyres &amp; Tubes</b>	<b>7</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>46654</b>	<b>47403</b>	<b>98.4</b>
i) Cycle Tyres				4438	4584	96.8
ii) Automobile Tyres				9070	8125	111.6
iii) Cycle Tubes				9058	9907	91.4
iv) Automobile Tubes				24088	24787	97.2
<b>6 Soap</b>	<b>61</b>	<b>0.07</b>	<b>M.Tons</b>	<b>249707</b>	<b>233647</b>	<b>106.9</b>
i) Toilet Soap	7			36989	41183	89.8
ii) Washing Soap	61			212718	192464	110.5
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>4483</b>	<b>3733</b>	<b>120.1</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>366236</b>	<b>483739</b>	<b>75.7</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>4456512</b>	<b>5962664</b>	<b>74.7</b>
i) Petrol (LPG)			`000` Litres	96748	123499	78.3
ii) J.P.			`000` Litres	376098	518147	72.6
iii) White Kerosene			`000` Litres	75094	92880	80.9
iv) H.S. Diesel			`000` Litres	1740933	2371629	73.4
v) Diesel Fuel			`000` Litres	9930	11810	84.1
vi) Furnace Fuel			`000` Litres	804952	1128524	71.3
vii) Solvent Oil			`000` Litres	4244	3995	106.2
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	85918	99051	86.7
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	1262595	1613129	78.3
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metallic &amp; Mineral</b>	<b>19</b>					
<b>1 Glass Sheets</b>	<b>7</b>	<b>0.19</b>	<b>M.Tons</b>	<b>173825</b>	<b>204821</b>	<b>84.9</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>20386575</b>	<b>21077461</b>	<b>96.7</b>
<b>VIII Engineering Products</b>	<b>447</b>					
<b>1 Steel Bars/ Angles</b>	<b>40</b>	<b>1.06</b>	<b>M.Tons</b>	<b>289350</b>	<b>382890</b>	<b>75.6</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>2</b>	<b>0.53</b>	<b>M.Tons</b>	<b>357</b>	<b>873</b>	<b>40.9</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>11074</b>	<b>17416</b>	<b>63.6</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>10779</b>	<b>20615</b>	<b>52.3</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>1294</b>	<b>908</b>	<b>142.5</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>1245794</b>	<b>1801893</b>	<b>69.1</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>141125</b>	<b>173515</b>	<b>81.3</b>
<b>8 Electric Fans</b>	<b>123</b>	<b>0.11</b>	<b>Nos.</b>	<b>2124301</b>	<b>2508085</b>	<b>84.7</b>
i) Ceiling				441991	495850	89.1
ii) Pedestal				313461	550497	56.9
iii) Others				1368849	1461738	93.6
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>23207</b>	<b>31284</b>	<b>74.2</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>39310</b>	<b>51892</b>	<b>75.8</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>3444</b>	<b>4686</b>	<b>73.5</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>190873</b>	<b>255665</b>	<b>74.7</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>1063025</b>	<b>1564729</b>	<b>67.9</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>45391</b>	<b>264734</b>	<b>17.1</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>375334</b>	<b>689861</b>	<b>54.4</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>1213</b>	<b>1242</b>	<b>97.7</b>
<b>17 Agricultural Implements</b>	<b>144</b>	<b>0.38</b>	<b>Nos.</b>	<b>18256</b>	<b>23277</b>	<b>78.4</b>
i) Chaff Cutter	54			13298	16146	82.4
ii) Sugarcane Machines	35			202	501	40.3
iii) Wheat Thrashers	30			378	264	143.2
iv) Others (Misc. Imp.)	43			4378	6366	68.8
<b>18 Textiles Machinery</b>	<b>27</b>	<b>0.01</b>		<b>426</b>	<b>507</b>	<b>84.0</b>
i) Power Looms	20		Nos.	395	461	85.7
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	31	46	67.4
<b>General Index*</b>	<b>1971</b>	<b>72.14</b>		<b>166.0</b>	<b>177.6</b>	<b>93.5</b>

\* Average Index of twelve months.

**Table 5: Total Employment Regarding Large-Scale Industries, May-2020, June-2020 and June-2019**

Groups/Items	No. of Units Covered in Jun: 2020	May: 2020	Jun: 2020	Jun: 2019	Index of Employment	
					Jun: 2020 with May: 2020	Jun: 2020 with Jun: 2019
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>					
1 Vegetable Ghee/Cooking Oil	50	5037	5081	4446	100.9	114.3
2 Dairy Products	8	3065	2938	2816	95.9	104.3
3 Wheat Milling	692	7817	7831	7314	100.2	107.1
4 Sugar	44	26053	25683	22591	98.6	113.7
5 Tea (Blended)	3	1307	1247	1050	95.4	118.8
6 Starch & its Products	2	2137	2137	2257	100.0	94.7
7 Soft Drinks & Juices	31	8079	8089	8600	100.1	94.1
8 Cigarettes	3	654	656	598	100.3	109.7
<b>II Textiles</b>	<b>330</b>					
1 Cotton Textiles	299	151990	152752	156667	100.5	97.5
2 Woolen Textiles	25	1110	1338	1398	120.5	95.7
3 Jute Textiles	6	4199	4249	4373	101.2	97.2
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
1 Leather Tanning	108	2348	2608	2832	111.1	92.1
2 Footwear	41	8945	8965	10143	100.2	88.4
<b>IV Plywood</b>	<b>7</b>	<b>42</b>	<b>79</b>	<b>96</b>	<b>188.1</b>	<b>82.3</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>					
1 Paper & Paper Board	47	4393	4381	5394	<b>99.7</b>	81.2
<b>VI Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1 Pharmaceuticals	36	7856	7869	7308	<b>100.2</b>	107.7
2 Basic Inorganic Chemicals	8	2541	2545	2640	<b>100.2</b>	96.4
3 Fertilizers	7	5657	5651	5658	99.9	99.9
4 Paints & Varnishes	12	2338	2254	2378	96.4	94.8
5 Tyres & Tubes	7	1152	1176	1294	102.1	90.9
6 Soap	61	2982	2980	2260	99.9	131.9
7 Matches	2	376	385	388	102.4	99.2
8 Synthetic Fibre	4	1674	1653	2142	98.7	77.2
9 Petroleum Products	2	431	431	1003	100.0	43.0
<b>VII Non-Metallic &amp; Mineral Products</b>	<b>19</b>					
1 Glass Sheets	7	609	607	847	99.7	71.7
2 Cement	12	7871	7853	8178	99.8	96.0
<b>VIII Engineering Products</b>	<b>447</b>					
1 Steel Bars/ Angles	40	500	500	1254	100.0	39.9
2 Fabricated Metal Products/HMC	2	14	14	14	100.0	100.0
3 Tractors	4	579	569	605	98.3	94.0
4 Automobile Cars/Trucks	1	1144	1144	1144	100.0	100.0
5 Diesel Engines	15	19	22	22	115.8	100.0
6 Motor Cycles	17	1885	2818	3133	149.5	89.9
7 Bicycles	3	751	767	759	102.1	101.1
8 Electric Fans	123	854	854	2857	100.0	29.9
9 Electric Transformers	3	2701	2702	2702	100.0	100.0
10 Electric Motors	30	159	200	178	125.8	112.4
11 Electric Meters	4	1208	1214	1220	100.5	99.5
12 Switch Gears	3	12	12	14	100.0	85.7
13 Washing Machines	20	131	161	271	122.9	59.4
15 Air-Conditioners/Refrigerators/Deep Freezer	10	2115	2163	2184	102.3	99.0
16 Safety Razor Blades	1	750	750	764	100.0	98.2
17 Agricultural Implements	144	394	393	413	99.7	95.2
18 Textiles Machinery	27	60	95	124	158.3	76.6
<b>Total</b>	<b>1971</b>	<b>273939</b>	<b>275816</b>	<b>282329</b>	<b>100.7</b>	<b>97.7</b>

**Table 6: Total Number of Production Workers Regarding Large-Scale Industries, May-2020, June-2020 and June-2019**

Groups/Items	No. of Units Covered in Jun: 2020	May: 2020	Jun: 2020	Jun: 2019	Index of Employment	
					Jun: 2020 with May: 2020	Jun: 2020 with Jun: 2019
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>					
1 Vegetable Ghee/Cooking Oil	50	3248	3255	2970	100.2	109.6
2 Dairy Products	8	1865	1731	1588	92.8	109.0
3 Wheat Milling	692	4668	4672	4298	100.1	108.7
4 Sugar	44	17445	17160	14942	98.4	114.8
5 Tea (Blended)	3	1074	1030	700	95.9	147.1
6 Starch & its Products	2	2080	1951	2072	93.8	94.2
7 Soft Drinks & Juices	31	3814	3844	4404	100.8	87.3
8 Cigarettes	3	501	501	471	100.0	106.4
<b>II Textiles</b>	<b>330</b>					
1 Cotton Textiles	299	126334	126639	130478	100.2	97.1
2 Woolen Textiles	25	866	1068	1125	123.3	94.9
3 Jute Textiles	6	3760	3810	3931	101.3	96.9
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>					
1 Leather Tanning	108	1633	1894	2060	116.0	91.9
2 Footwear	41	6770	6792	8080	100.3	84.1
<b>IV Plywood</b>	<b>7</b>	<b>32</b>	<b>64</b>	<b>78</b>	<b>200.0</b>	<b>82.1</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>					
1 Paper & Paper Board	47	2966	2964	3903	99.9	75.9
<b>VI Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1 Pharmaceuticals	36	3185	3201	3101	100.5	103.2
2 Basic Inorganic Chemicals	8	1983	1988	2064	100.3	96.3
3 Fertilizers	7	3396	3374	3387	99.4	99.6
4 Paints & Varnishes	12	979	922	980	94.2	94.1
5 Tyres & Tubes	7	861	967	914	112.3	105.8
6 Soap	61	2302	2302	1726	100.0	133.4
7 Matches	2	325	342	341	105.2	100.3
8 Synthetic Fibre	4	1380	1362	1962	98.7	69.4
9 Petroleum Products	2	263	263	527	100.0	49.9
<b>VII Non-Metallic &amp; Mineral Products</b>	<b>19</b>					
1 Glass Sheets	7	445	443	776	99.6	57.1
2 Cement	12	5220	5217	5498	99.9	94.9
<b>VIII Engineering Products</b>	<b>447</b>					
1 Steel Bars/ Angles	40	361	361	881	100.0	41.0
2 Fabricated Metal Products/HMC	2	9	9	10	100.0	90.0
3 Tractors	4	391	389	411	99.5	94.6
4 Automobile Cars/Trucks	1	859	859	859	100.0	100.0
5 Diesel Engines	15	14	15	15	107.1	100.0
6 Motor Cycles	17	1862	2555	2783	137.2	91.8
7 Bicycles	3	637	711	694	111.6	102.4
8 Electric Fans	123	592	592	2236	100.0	26.5
9 Electric Transformers	3	2000	2000	2000	100.0	100.0
10 Electric Motors	30	124	151	138	121.8	109.4
11 Electric Meters	4	978	977	987	99.9	99.0
12 Switch Gears	3	10	10	12	100.0	83.3
13 Washing Machines	20	83	134	185	161.4	72.4
15 Air-Conditioners/Refrigerators/Deep Freezer	10	1845	1888	1793	102.3	105.3
16 Safety Razor Blades	1	598	598	607	100.0	98.5
17 Agricultural Implements	144	301	284	294	94.4	96.6
18 Textiles Machinery	27	39	71	98	182.1	72.4
<b>Total</b>	<b>1971</b>	<b>208098</b>	<b>209360</b>	<b>216379</b>	<b>100.6</b>	<b>96.8</b>

**Table 7: Average Monthly Total Employment Regarding Large-Scale Industries, 2019-20 (Jul-Jun): VS 2018-19 (Jul-Jun):**

<b>Groups/Items</b>	<b>No. of Units Covered in Jun: 2020</b>	<b>2019-2020 (Jul-Jun:)</b>	<b>2018-2019 (Jul-Jun:)</b>	<b>2019-2020 (Jul-Jun:) with 2018-2019 (Jul-Jun:)</b>
<b>I Food Drinks &amp; Tobacco</b>	<b>833</b>			
1 Vegetable Ghee/Cooking Oil	50	5001	4230	118.2
2 Dairy Products	8	2999	3230	92.9
3 Wheat Milling	692	7658	7394	103.6
4 Sugar	44	26518	28234	93.9
5 Tea (Blended)	3	1181	1056	111.8
6 Starch & its Products	2	2279	2254	101.1
7 Soft Drinks & Juices	31	8173	8529	95.8
8 Cigarettes	3	640	552	115.8
<b>II Textiles</b>	<b>330</b>			
1 Cotton Textiles	299	151851	157846	96.2
2 Woolen Textiles	25	1318	1372	96.0
3 Jute Textiles	6	4483	4592	97.6
<b>III Leather Rubber &amp; Plastic Products</b>	<b>149</b>			
1 Leather Tanning	108	2787	2938	94.9
2 Footwear	41	10346	9844	105.1
<b>IV Plywood</b>	<b>7</b>	<b>80</b>	<b>149</b>	<b>53.6</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>			
1 Paper & Paper Board	47	5112	5567	91.8
<b>VI Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1 Pharmaceuticals	36	7926	7287	108.8
2 Basic Inorganic Chemicals	8	2599	2565	101.3
3 Fertilizers	7	5714	6141	93.0
4 Paints & Varnishes	12	2339	2319	100.8
5 Tyres & Tubes	7	1255	1130	111.1
6 Soap	61	2982	2130	140.0
7 Matches	2	377	373	101.1
8 Synthetic Fibre	4	2051	2142	95.7
9 Petroleum Products	2	896	1025	87.5
<b>VII Non-Metallic &amp; Mineral Products</b>	<b>19</b>			
1 Glass Sheets	7	768	858	89.5
2 Cement	12	7988	8077	98.9
<b>VIII Engineering Products</b>	<b>447</b>			
1 Steel Bars/ Angles	40	1013	1301	77.9
2 Fabricated Metal Products/HMC	2	14	15	92.7
3 Tractors	4	595	601	98.9
4 Automobile Cars/Trucks	1	1144	1144	100.0
5 Diesel Engines	15	22	52	41.3
6 Motor Cycles	17	2687	3063	87.7
7 Bicycles	3	751	759	99.0
8 Electric Fans	123	1817	2673	68.0
9 Electric Transformers	3	2701	2827	95.6
10 Electric Motors	30	191	158	120.7
11 Electric Meters	4	1215	1224	99.3
12 Switch Gears	3	12	13	96.0
13 Washing Machines	20	224	264	85.0
15 Air-Conditioners/Refrigerators/Dec	10	2110	2113	99.8
16 Safety Razor Blades	1	754	756	99.8
17 Agricultural Implements	144	391	496	78.8
18 Textiles Machinery	27	105	125	83.5
<b>Total</b>	<b>1971</b>	<b>281063</b>	<b>289416</b>	<b>97.1</b>

**Table 8: Average Monthly Number of Production Workers Regarding Large-Scale Industries, 2019-20 (Jul-Jun): VS 2018-19 (Jul-Jun):**

Groups/Items		No. of Units Covered in Jun: 2020	2019-2020 (Jul-Jun:)	2018-2019 (Jul-Jun:)	2019-2020 (Jul-Jun:) with 2018-2019 (Jul-Jun:)
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>833</b>			
1	Vegetable Ghee/Cooking Oil	50	3286	2784	118.1
2	Dairy Products	8	1777	1958	90.8
3	Wheat Milling	692	4545	4312	105.4
4	Sugar	44	17668	18208	97.0
5	Tea (Blended)	3	940	711	132.2
6	Starch & its Products	2	2090	2072	100.9
7	Soft Drinks & Juices	31	4058	4306	94.2
8	Cigarettes	3	493	446	110.5
<b>II</b>	<b>Textiles</b>	<b>330</b>			
1	Cotton Textiles	299	126203	131085	96.3
2	Woolen Textiles	25	1055	1096	96.2
3	Jute Textiles	6	4051	4051	100.0
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>149</b>			
1	Leather Tanning	108	2006	2135	94.0
2	Footwear	41	7961	7782	102.3
<b>IV</b>	<b>Plywood</b>	<b>7</b>	64	118	54.5
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>			
1	Paper & Paper Board	47	3683	4052	90.9
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1	Pharmaceuticals	36	3244	3080	105.3
2	Basic Inorganic Chemicals	8	2033	1994	102.0
3	Fertilizers	7	3443	3663	94.0
4	Paints & Varnishes	12	972	994	97.8
5	Tyres & Tubes	7	924	889	103.9
6	Soap	61	2259	1496	151.0
7	Matches	2	337	328	102.6
8	Synthetic Fibre	4	1834	1962	93.5
9	Petroleum Products	2	457	549	83.3
<b>VII</b>	<b>Non-Metallic &amp; Mineral Products</b>	<b>19</b>			
1	Glass Sheets	7	641	808	79.3
2	Cement	12	5400	5360	100.8
<b>VIII</b>	<b>Engineering Products</b>	<b>447</b>			
1	Steel Bars/ Angles	40	707	916	77.2
2	Fabricated Metal Products/HMC	2	9	11	82.1
3	Tractors	4	404	408	99.1
4	Automobile Cars/Trucks	1	859	859	100.0
5	Diesel Engines	15	15	34	43.6
6	Motor Cycles	17	2419	2712	89.2
7	Bicycles	3	679	696	97.6
8	Electric Fans	123	1425	2066	69.0
9	Electric Transformers	3	1999	1986	100.7
10	Electric Motors	30	147	122	121.0
11	Electric Meters	4	983	994	98.9
12	Switch Gears	3	10	11	95.2
13	Washing Machines	20	158	183	86.3
15	Air-Conditioners/Refrigerators/Dee	10	1787	1734	103.0
16	Safety Razor Blades	1	600	601	99.8
17	Agricultural Implements	144	301	379	79.5
18	Textiles Machinery	27	81	98	82.8
<b>Total</b>		<b>1971</b>	<b>214009</b>	<b>220049</b>	<b>97.3</b>

**PERFORMANCE OF COTTON TEXTILE INDUSTRY**

Report for the month of June 2020

**Coverage** This report covers Two hundred & Ninety Nine (299) Cotton Textile Mills, producing Yarn and Cloth.

<b>Spindles/Rotors/Looms</b>	<b>Installed</b>	<b>Average worked during Month</b>	<b>% Utilization during Month</b>
Spindles	8460667	6825755	80.7%
Rotors	51660	29131	56.4%
Looms	7689	4776	62.1%

**MANUFACTURING ACTIVITY JUNE 2020****Production, Consumption and Stock of Cotton Bales**

The mills purchased 426513 Bales of Cotton during the month, 11.1% higher than May 2020. The mills consumed 408390 Cotton Bales to manufacture Yarn, 1.7% higher than the last month. The stock of Cotton Bales at the end of the month was 2270239 Bales.

**Production, Consumption and Sale of Cotton Yarn**

The production of Cotton Yarn during the month was 74453 thousand kgs. which is 5.0% higher than May 2020. The mills consumed 14609 thousand kgs. of Cotton Yarn to manufacture Cotton Cloth during the month, 77534 thousand kgs. of Cotton Yarn was sold by the mills during the month, 17.9% higher than May 2020. Export during the month was 14754 thousand kgs. which was 91.4% higher than the last month.

**Production And Sale of Cotton Cloth**

The production of Cotton Cloth during the month was 49147 thousand Mtrs. 3.9% higher than the last month, 50662 thousand Mtrs. of Cotton Cloth was sold 14188 thousand Mtrs. was exported by the mills during the month which was 19.3% higher than the last month.

**Production of Man Made/Blended Yarn and Man Made/Blended Cloth**

The production of Man Made/Blended Yarn 41416 thousand Kgs. which is 14.4% higher than the last month. The production of Man Made/Blended Cloth was 5197 thousand Mtrs. This is 11.0% higher than the last month.

**Employment And Wages/Salaries**

Total employment during the month was 152752. Out of this total employment, 126639 were production workers. Total wages/salaries for the month amounted to 2603.0 Million Rupees.

**MANUFACTURING ACTIVITY 2019-2020****Purchase, Consumption and Stock Of Cotton Bales**

The mills purchased 6953009 Bales of Cotton during the year 2019-2020, approximately equal to the last year. The mills consumed 6319497 Bales to manufacture Yarn, 16.3% lower than the last year. The stock of Cotton with the mills at the end of the year was 2270239 Bales against 2036393 Bales at the end of the last year.

**Production, Consumption, Sale And Stock Of Cotton Yarn**

The production of Cotton Yarn during the year was 976627 thousand Kgs. which was 9.2% lower than the last year. in addition, 499579 thousand Kgs. of Man Made/Blended Yarn was produced during the year. The Weaving Mills consumed 180109 thousand Kgs. of Cotton Yarn to manufacture Cloth, 1.1% higher than the last year. The mills sold 997528 thousand Kgs. of Yarn (18.5% exported) during the year. The sale was 7.8% lower than the last year. The stock of Cotton Yarn with the mills stood at 66560 thousand Kgs. at the end of the year.

### Production, Sale and Stock Of Cotton Cloth

The production of Cotton Cloth during the year was 650317 thousand Mtrs. which was 6.7% lower than the last year. In addition, 61409 thousand Mtrs. of Man Made/Blended Cloth was produced during the year. 658561 thousand Mtrs. of Cotton Cloth was sold by the mills (30.8% exported) during the year. This sale of Cotton Cloth was 12.3% lower than the last year. The stock of Cotton Cloth with the mills at the end of the June 2020 was 71655 thousand Mtrs.

### Employment and Wages/Salaries

The average monthly total employment during the year was 151851, which was 3.8% lower than the last year. Average wages/salaries bill for the year amounted to 2500.6 Million Rupees. Month-wise production of Man Made/blended yarn and Man Made/Blended Cloth since July, 2018 is as under:-

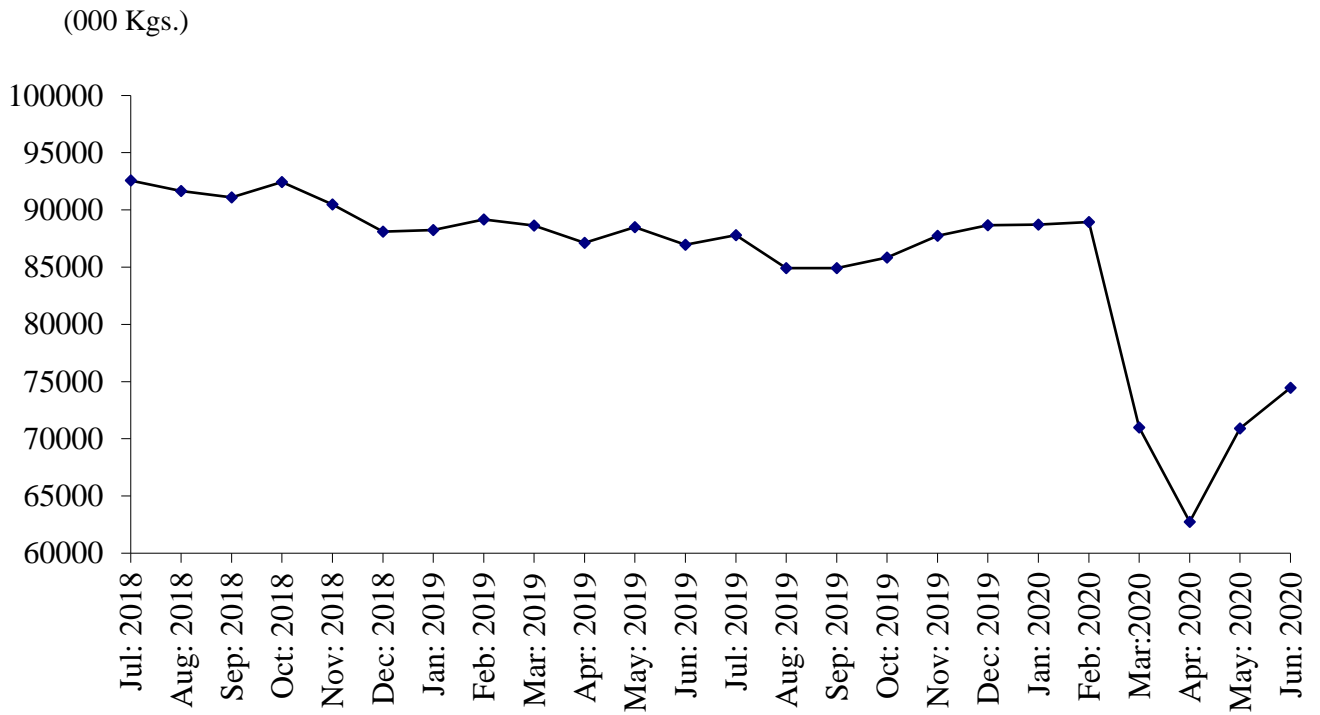
### Production of Man Made/Blended Yarn and Cloth (Since July 2018)

Month/Year	Man Made / Blended Yarn (000 Kgs.)		Man Made / Blended Cloth (000.Mtrs.)	
	2018-19	2019-20	2018-19	2019-20
<b>July- June</b>	<b>580035</b>	<b>535790</b>	<b>69212</b>	<b>61409</b>
July	48412	48565	5562	5240
August	47845	46519	5754	5703
September	47911	46210	5915	5710
October	48355	47025	5851	5825
November	47942	48144	5855	5901
December	47923	48934	5657	5935
January	48466	49100	6013	5975
February	49102	49300	5991	5995
March	48212	41350	6065	5468
April	48622	33016	5644	4460
May	49053	36211	5674	4683
June	48192	41416	5231	5197



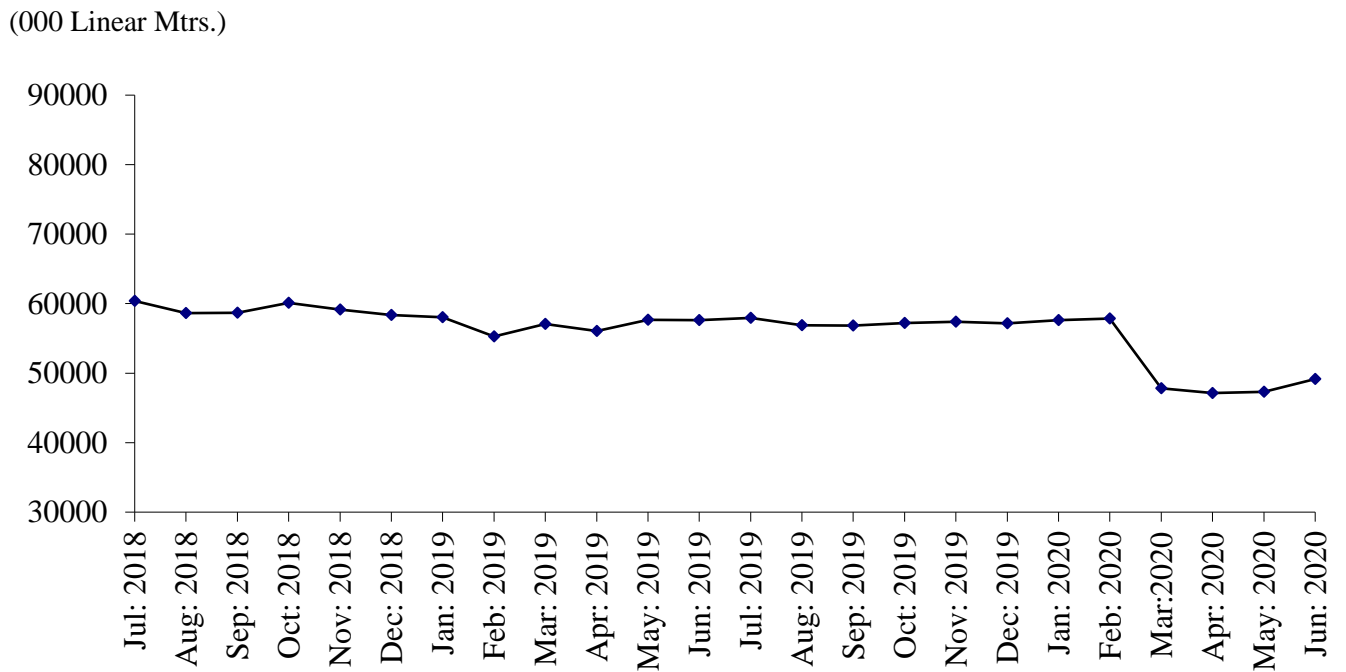
**PRODUCTION OF COTTON YARN**

July 2018 to June 2020



**PRODUCTION OF COTTON CLOTH**

July 2018 to June 2020



**TABLE 10: DETAIL OF THE PURCHASE, SALE, CONSUMPTION AND STOCK OF COTTON BALES.**

(One Bale = 170 Kg)

Year ( July-June )/ Month	No. Of Reporting Mills	Purchase	Sale	Consumed for Spinning	Stock at the end of Year/Month
2003-04	240	8166935	646530	7459295	1484445
2004-05	196	9942247	871035	8438862	2116795
2005-06	250	8718973	609484	8247206	1979078
2006-07	268	9067493	395172	8691665	1959734
2007-08	268	8457435	451365	7987689	1978115
2008-09	268	7284896	483579	7100353	1679079
2009-10	268	8143340	505951	7889680	1426788
2010-11	274	8801855	484794	8596317	1147532
2011-12	274	8025974	387146	7286551	1499809
2012-13	277	8618084	326690	7863746	1927457
2013-14	277	8301002	434565	7838753	1955141
2014-15	277	8281619	550118	7819131	1867511
2015-16	290	7263140	330272	7085902	1714477
2016-17	290	8271104	587127	7802375	1596079
2017-18	299	8157127	412752	7459759	1880695
<b><u>2018-19</u></b>	<b><u>299</u></b>	<b><u>8156763</u></b>	<b><u>448409</u></b>	<b><u>7552656</u></b>	<b><u>2036393</u></b>
Jul:	299	488875	55541	642120	1671909
Aug:	299	585002	68567	639791	1548553
Sept:	299	800630	24250	636366	1688567
Oct:	299	1156226	14286	649396	2181111
Nov:	299	1087265	13213	634771	2620392
Dec:	299	766081	114519	604250	2667704
Jan:	299	557364	23010	626795	2575263
Feb:	299	546333	21284	622090	2478222
Mar:	299	528601	14664	628042	2364117
Apr:	299	633515	41837	619842	2335953
May	299	520123	14989	635212	2205875
Jun:	299	486748	42249	613981	2036393
<b><u>2019-20</u></b>	<b><u>299</u></b>	<b><u>6953009</u></b>	<b><u>399666</u></b>	<b><u>6319497</u></b>	<b><u>2270239</u></b>
Jul:	299	545824	58381	602301	1921535
Aug:	299	468773	65412	591140	1733756
Sep:	299	580815	30900	597066	1686605
Oct:	299	715890	26348	548519	1827628
Nov:	299	832084	26978	549276	2083458
Dec:	299	794664	43301	611626	2223195
Jan:	299	772946	30677	587605	2377859
Feb:	299	602823	30553	613524	2336605
Mar:	299	423902	8656	423687	2328164
Apr:	299	404902	18384	384709	2329973
May	299	383873	47034	401654	2265158
June	299	426513	13042	408390	2270239

TABLE11: PRODUCTION, PURCHASE, CONSUMPTION, SALE AND STOCK OF COTTON YARN

Year ( July-June )/ Month	No. of Reporting Mills	Production	Purchase	Consumed	SALE			Stock at the end of Year/ Month
					Total	Within Country	Exported	
2003-04	238	737302	108866	110367	729501	482271	247230	32236
2004-05	238	783981	148309	134471	787446	524073	263373	42609
2005-06	233	823773	163778	138771	858740	569794	284946	36649
2006-07	250	935996	155461	161905	929558	648260	281298	36643
2007-08	263	869531	182463	185558	853110	626939	226171	49969
2008-09	263	744478	138920	150092	736453	562275	174178	46822
2009-10	263	824100	93550	108458	809044	646616	162428	46970
2010-11	263	861278	86884	107441	843590	672067	171523	44101
2011-12	263	807305	83157	76949	824281	661528	162753	33333
2012-13	274	892200	116081	106323	898240	651670	246570	37051
2013-14	274	939965	129796	132378	931890	720629	211561	42544
2014-15	289	982172	132904	139454	974797	750512	224285	43369
2015-16	292	987258	139201	162386	962945	753246	209699	44497
2016-17	290	1063645	143722	153715	1056034	857310	198724	42115
2017-18	247	1082179	191064	179554	1090682	857987	232695	45122
<b>2018-19</b>	<b>247</b>	<b>1075008</b>	<b>186447</b>	<b>178128</b>	<b>1082390</b>	<b>888248</b>	<b>194132</b>	<b>46059</b>
Jul:	247	92568	17371	17257	93750	73663	20087	44054
Aug:	247	91666	16407	15279	88327	71400	16927	48521
Sept:	247	91089	19295	16532	89637	75958	13679	52736
Oct:	247	92439	16782	18655	88190	71886	16304	55112
Nov:	247	90480	16002	16242	90167	76790	13377	55185
Dec:	247	88112	18022	14056	87449	74241	13208	59814
Jan:	247	88249	14046	13413	93988	75918	18070	54708
Feb:	247	89172	13919	12267	86815	71405	15410	58717
Mar:	247	88637	14573	12781	98358	80159	18199	50788
Apr:	247	87119	13186	13619	90389	74912	15477	47085
May	247	88505	13742	13784	89395	72556	16839	46153
Jun:	247	86972	13102	14244	85925	69360	16555	46059
<b>2019-20</b>	<b>247</b>	<b>976627</b>	<b>221511</b>	<b>180109</b>	<b>997528</b>	<b>812952</b>	<b>184576</b>	<b>66560</b>
Jul:	247	87800	13773	15763	82717	65821	16896	49152
Aug:	247	84914	59964	14901	86445	67408	19037	48684
Sep:	247	84910	17144	14930	87153	67982	19171	48655
Oct:	247	85845	16087	15277	87141	69063	18078	48169
Nov:	247	87754	17498	15383	89387	68420	20967	48651
Dec:	247	88655	22314	14664	93700	76451	17249	51256
Jan:	247	88723	26920	16096	95301	77768	17533	55502
Feb:	247	88940	26986	16479	98256	81918	16338	56693
Mar:	247	70995	20114	14100	75264	62639	12625	58438
Apr:	247	62743	11462	13919	58861	54640	4221	59863
May	247	70895	16069	13988	65769	58062	7707	67070
June	247	74453	17180	14609	77534	62780	14754	66560

TABLE 12: PRODUCTION, PURCHASE, SALE AND STOCK OF COTTON CLOTH.

(000 Mtrs.)

Year ( July-June )/ Month	No. Of Reporting Mills	Production	Purchased	SALE			Stock at the end of Year/ Month
				Total	Within Country	Exported	
2003-04	53	301397	63674	367097	150315	216782	41021
2004-05	38	317586	144412	444148	157448	286700	58871
2005-06	50	340015	91453	440511	191528	248983	49828
2006-07	50	421403	93715	508661	267082	241579	56285
2007-08	52	401275	22913	410559	245425	165134	69914
2008-09	52	350406	52966	397698	207800	189898	75588
2009-10	52	369035	62330	438802	258870	179932	68151
2010-11	53	377058	27814	411759	273413	138346	61264
2011-12	53	324906	26410	354262	245679	108583	58318
2012-13	56	337955	39613	384441	227950	156491	51445
2013-14	56	414827	44459	454427	230989	223438	56304
2014-15	57	468206	33332	500905	297034	203871	56937
2015-16	57	522412	18246	542268	325894	216374	55327
2016-17	58	670884	42791	703647	431374	272273	65355
2017-18	39	703513	44908	749157	439486	309671	64619
<b>2018-19</b>	<b>39</b>	<b>697096</b>	<b>38577</b>	<b>751178</b>	<b>456319</b>	<b>294859</b>	<b>49114</b>
Jul:	39	60387	5818	68634	36413	32221	62190
Aug:	39	58659	3960	56525	32176	24349	68284
Sept:	39	58700	3860	60873	37180	23693	69971
Oct:	39	60092	4189	64271	38963	25308	69981
Nov:	39	59147	3008	60419	37045	23374	71717
Dec:	39	58382	2391	64270	44006	20264	68220
Jan:	39	58027	2587	63987	41706	22281	64847
Feb:	39	55258	2338	72973	47102	25871	49470
Mar:	39	57065	2356	56457	33071	23386	52434
Apr:	39	56071	2733	60098	33949	26149	51140
May	39	57681	2690	58569	34012	24457	52942
Jun:	39	57627	2647	64102	40696	23406	49114
<b>2019-20</b>	<b>39</b>	<b>650317</b>	<b>30785</b>	<b>658561</b>	<b>455655</b>	<b>202906</b>	<b>71655</b>
Jul:	39	57930	3042	59692	36262	23430	50394
Aug:	39	56899	2679	56749	33815	22934	53223
Sep:	39	56829	2741	58353	34411	23942	54440
Oct:	39	57224	2711	57208	39424	17784	57167
Nov:	39	57378	2688	58735	39471	19264	58498
Dec:	39	57153	2267	62534	43930	18604	55384
Jan:	39	57625	2205	65737	45691	20046	49477
Feb:	39	57875	2234	61566	45482	16084	48020
Mar:	39	47697	3236	47048	38904	8144	51905
Apr:	39	47138	1526	38044	31576	6468	62525
May	39	47292	2726	42103	30215	11888	70440
June	39	49147	2730	50662	36474	14188	71655

TABLE 13: EMPLOYMENT AND WAGES/SALARIES

Year ( July-June )/ Month	No. Of Reporting Mills	E M P L O Y M E N T (Nos.)*			W A G E S / S A L A R I E S (000 Rs.)		
		Total	Production Workers	Office Staff	Total	Production Workers	Office Staff
2003-04	267	162367	143353	19014	540433	431214	109219
2004-05	272	170640	150832	19808	580772	451153	129619
2005-06	271	172178	150444	21734	636119	491910	144209
2006-07	288	183201	158112	25089	791772	620130	171642
2007-08	288	176643	152036	24607	842722	661182	181540
2008-09	288	162984	139152	23832	802438	629608	172830
2009-10	288	168727	144487	24240	944137	750701	193436
2010-11	295	166718	142756	23962	1149580	893633	255947
2011-12	295	163535	140315	23220	1171743	926744	245002
2012-13	280	169697	144411	25286	1323153	1043134	280586
2013-14	281	172129	144216	27913	1627528	1286234	341294
2014-15	289	170528	143048	27480	1734882	1372957	361925
2015-16	289	164049	135777	28272	1925533	1497525	423209
2016-17	298	165251	133259	31992	2069106	1599857	469249
2017-18	299	161727	133190	28537	2251084	1756455	494629
<b>2018-19</b>	<b>299</b>	<b>157846</b>	<b>131085</b>	<b>26761</b>	<b>2438412</b>	<b>1891246</b>	<b>247166</b>
Jul:	299	160708	133098	27610	2393916	1871401	522515
Aug:	299	159034	131583	27451	2352849	1828495	524354
Sep:	299	158876	131786	27090	2375066	1834745	540321
Oct:	299	158273	131214	27059	2380932	1847587	533345
Nov:	299	157633	130611	27022	2407101	1867989	539112
Dec:	299	157554	130750	26804	2446245	1901221	545024
Jan:	299	157512	130959	26553	2463842	1904481	559361
Feb:	299	157415	130834	26581	2454838	1879009	575829
Mar:	299	157156	131022	26134	2527195	1968948	558247
Apr:	299	156763	130383	26380	2472756	1913889	558867
May	299	156558	130306	26252	2490393	1934049	556344
Jun:	299	156667	130478	26189	2495066	1943133	552676
<b>2019-20</b>	<b>299</b>	<b>151851</b>	<b>126203</b>	<b>25648</b>	<b>2499773</b>	<b>1973563</b>	<b>526210</b>
Jul:	299	156940	130853	26087	2490393	1934049	556344
Aug:	299	150166	124483	25683	2417171	1920906	496265
Sep:	299	150000	124000	26000	2418566	1921475	497091
Oct:	299	151826	126484	25342	2453167	1946895	506272
Nov:	299	152233	126798	25435	2595902	2028232	567670
Dec:	299	151826	126484	25342	2453167	1946895	506272
Jan:	299	152233	126798	25435	2551257	2055152	496105
Feb	299	152577	127098	25479	2543974	2040180	503794
Mar:	299	150916	125324	25592	2511245	1989543	521702
Apr:	299	148753	123143	25610	2396917	1858115	538802
May	299	151990	126334	25656	2587895	2012343	575552
June	299	152752	126639	26113	2602958	2028967	573991

\* = Monthly averages over year.

**LIST OF COTTON TEXTILE MILLS IN THE PUNJAB ALONGWITH THEIR INSTALLED  
CAPACITY OF SPINDLES/ROTORS/LOOMS  
AS ON 30-06-2020**

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
		<b><u>PUNJAB</u></b>			<b><u>8460667</u></b>	<b><u>51660</u></b>	<b><u>7689</u></b>
		<b><u>Bahawalnagar</u></b>			<b><u>30840</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1	11	Bahawalnagar	Qadri Textile Mills Ltd.		34872	0	0
<b><u>T</u></b>		<b><u>Bahawalpur</u></b>			<b><u>69348</u></b>	<b><u>0</u></b>	<b><u>198</u></b>
2	12	Bahawalpur	Al-Azhar Textiles Mills Ltd.	Closed	22140	0	0
3	12	Bahawalpur	Blue Star Textiles Mills Ltd.I	Closed	15360	0	0
4	12	Bahawalpur	Blue Star Textiles Mills Ltd.II	Closed	0	0	198
5	12	Bahawalpur	Gulistan Textiles Mills Ltd.	Closed	31848	0	0
<b><u>T</u></b>		<b><u>R.Y.Khan</u></b>			<b><u>63624</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
6	13	R.Y.Khan	Ahmad Fine Textiles Mills Ltd.		45888	0	0
7	13	R.Y.Khan	Ahmad Oriental Textiles Mills Ltd.		17496	0	0
<b><u>T</u></b>		<b><u>D.G.Khan</u></b>			<b><u>282660</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
8	21	D.G.Khan	Al-Hamad Corporation		126696	0	0
9	21	D.G.Khan	Arain Fabrics Ltd.	Closed	26400	0	0
10	21	D.G.Khan	Arain Text Mills Ltd.	Closed	20160	0	0
11	21	D.G.Khan	Arain Text Mills Ltd.	Closed	20160	0	0
12	21	D.G.Khan	Choti Textile Mills Ltd.	Closed	33360	0	0
13	21	D.G.Khan	Rahim Baksh Text Mills Ltd.	Closed	12480	0	0
14	21	D.G.Khan	Sulman Spinning Mills Ltd.	Closed	25440	0	0
15	21	D.G.Khan	Yahya Textile Mills Ltd.		33180	0	0
<b><u>T</u></b>		<b><u>Muzaffar Garh</u></b>			<b><u>919320</u></b>	<b><u>4548</u></b>	<b><u>415</u></b>
16	23	Muzaffar Garh	Ahmed Hassan Textile Mills Ltd.		253368	0	219
17	23	Muzaffar Garh	Appollo Text Mills		88320	0	0
18	23	Muzaffar Garh	Fatima Enterprises No.1		36048	0	0
19	23	Muzaffar Garh	Fazal Cloth Text Mills		128288	4548	0
20	23	Muzaffar Garh	Khokar Textile Mills		23040	0	0
21	23	Muzaffar Garh	Indus Dyeing & Manufacturing		14200	0	0
22	23	Muzaffar Garh	Mahmood Textile Mills		115824	0	196
23	23	Muzaffar Garh	Maqbool Textile Mills		82224	0	0
24	23	Muzaffar Garh	Muhib Textile Mills	Closed	48000	0	0
25	23	Muzaffar Garh	Nafees Cotton Textile Mills Ltd.		30192	0	0
26	23	Muzaffar Garh	Sun Rays Textile Mills		34896	0	0
27	23	Muzaffar Garh	Tata Textile Mills		44400	0	0
28	23	Muzaffar Garh	Khokhar Textile Mills		23040	0	0
<b><u>T</u></b>		<b><u>Faisalabad</u></b>			<b><u>1846256</u></b>	<b><u>19400</u></b>	<b><u>1717</u></b>
29	32	Faisalabad	A.A. Spinning		50544	0	0
30	32	Faisalabad	Abdullah Fabrics (Pvt.) Ltd.		40440	0	0
31	32	Faisalabad	Accord Textile Mills Ltd.		23904	0	0
32	32	Faisalabad	Spinwall Fibre	Closed	17500	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
33	32	Faisalabad	Mustafa Spinning	Closed	18696	0	0
34	32	Faisalabad	Ahmed Din Textile Mills Ltd.	Closed	18720	0	0
35	32	Faisalabad	Al-Zamin Textile Mills Ltd.		14400	0	0
36	32	Faisalabad	Amtex (Pvt) Ltd (Spinning Divn)	Closed	30960	0	0
37	32	Faisalabad	Anjum Textile Mills Ltd.		24888	0	0
38	32	Faisalabad	Arshad Corporation		0	0	228
39	32	Faisalabad	Arshad Textile Mills		22824	0	0
40	32	Faisalabad	Arzoo Textile Mills	Closed	0	0	314
41	32	Faisalabad	Ashfaq Textile Mills		0	0	243
42	32	Faisalabad	Asim (Amin) Textile Mills		23868	0	0
43	32	Faisalabad	Aslam Textile Mills Ltd.	Closed	52344	0	0
44	32	Faisalabad	Be Be jan Textile Mills Ltd		0	0	0
45	32	Faisalabad	Best Export (Pvt) Ltd.		74640	0	0
46	32	Faisalabad	Bilal Fibres Ltd.		23256	0	0
47	32	Faisalabad	Bilal Textiles (Pvt) Ltd.		25440	0	0
48	32	Faisalabad	Bismallah Textile (Spinning Unit)		20160	0	0
49	32	Faisalabad	Bismillah Textile & Weaving Mills		18696	0	0
50	32	Faisalabad	Crescent Cotton Mills Ltd.		19680	0	0
51	32	Faisalabad	Crescent Textile Mills Ltd.		99984	288	112
52	32	Faisalabad	Faisal Spinning (Chawala Textile Mills)	Closed	17200	0	0
53	32	Faisalabad	Faizan Spinning Mills Ltd.		0	1600	0
54	32	Faisalabad	Farooq (Hamid Wahid) Spinning Mills	Closed	0	5600	0
55	32	Faisalabad	Gulam Murtaza Textile Mills	Closed	0	2800	0
56	32	Faisalabad	Habib Calico	Closed	0	0	40
57	32	Faisalabad	Habib Haseeb Spinning Mills		29484	0	0
58	32	Faisalabad	Harum Textile Mills (Plant-2)	Closed	18472	0	0
59	32	Faisalabad	Hassan Limited		35972	0	0
60	32	Faisalabad	Ibrahim Fibers (Plant-3) Unit-1		44544	0	0
61	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-1		54720	0	0
62	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-2		19440	0	0
63	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-3		19000	0	0
64	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-1		40608	0	0
65	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-2		40608	0	0
66	32	Faisalabad	Ibrahim Fibres (Plant-3) Unit-2		39168	0	0
67	32	Faisalabad	Ideal Spinning Mills		34728	0	0
68	32	Faisalabad	Inter Loop (Pvt) Ltd.		46704	0	0
69	32	Faisalabad	Ishaq Textile Mills		32972	0	0
70	32	Faisalabad	Ittehad (Pvt.) Ltd		40740	0	0
71	32	Faisalabad	J.A. Textile Mills Ltd.	Closed	21384	0	0
72	32	Faisalabad	J.K Spinning Mills Ltd.		103500	0	100
73	32	Faisalabad	Shakar Gunj Limited		24960	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
74	32	Faisalabad	Khurshid Spinning Mills Ltd.	Closed	17600	0	0
75	32	Faisalabad	M.K. Sons ( Pvt) Ltd.		0	0	224
76	32	Faisalabad	M.K.B.Spinning Mills (Pvt)Ltd.		44520	0	0
77	32	Faisalabad	Masood Textile Mills Ltd.		18240	0	0
78	32	Faisalabad	(Mima) Cotton Mills Ltd. Indus Lyallpur		24960	0	0
79	32	Faisalabad	Nilibar Textile Mills Ltd.		0	1200	0
80	32	Faisalabad	Nishat Textile Mills Ltd.		167280	0	0
81	32	Faisalabad	Pride Textile Mills Ltd.		14400	0	0
82	32	Faisalabad	Rafique Spinning Mills Ltd.		35436	3000	0
83	32	Faisalabad	Rana Textile Mills Ltd.		19200	0	0
84	32	Faisalabad	Samira Fabrics Mills Ltd.		17520	0	123
85	32	Faisalabad	Sarfraz Textile Mills		24768	0	0
86	32	Faisalabad	Sargodha Spinning Mills Ltd.	Closed	14200	0	0
87	32	Faisalabad	Shahbaz Garments (Pvt) Ltd.		2880	3312	0
88	32	Faisalabad	Sitara Chemical (Tex Division)unit-2		28512	0	0
89	32	Faisalabad	Sitara Fabrics Mills Ltd		0	0	96
90	32	Faisalabad	Sitara Spinning Ind.Unit.1		27552	0	0
91	32	Faisalabad	Suraj Cotton		19200	0	200
92	32	Faisalabad	Tahir Rafique Textile Mills		25200	0	0
93	32	Faisalabad	Winnhar Textile Mills Ltd.		0	1600	0
94	32	Faisalabad	Zahid Jee Textile Mills Ltd.		21552	0	28
95	32	Faisalabad	Zia ul Qamar Spinning Mills.	Closed	0	0	0
96	32	Faisalabad	H.A.R Textile.		38088	0	0
<b><u>T</u></b>		<b><u>Jhang</u></b>			<b><u>182328</u></b>	<b><u>2600</u></b>	<b><u>0</u></b>
97	33	Jhang	Areha spinning Mills	Closed	0	1600	0
98	33	Jhang	Ashiana Cotton Products		37728	0	0
99	33	Jhang	Crescent Ujala		25856	0	0
100	33	Jhang	Galaxy Textile Mills Ltd.	Closed	24360	0	0
101	33	Jhang	Shah jewana Textile Mills Ltd.	Closed	14000	0	0
102	33	Jhang	Shams Textile Mills Ltd.		24960	0	0
103	33	Jhang	Sufi Textile Mills	Closed	18472	1000	0
104	33	Jhang	Tayyab Textile Mills Ltd.		22080	0	0
105	33	Jhang	Waqas spinning Mills	Closed	14872	0	0
<b><u>T</u></b>		<b><u>T.T.Singh</u></b>			<b><u>19200</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
106	34	T.T.Singh	Chenab Fibres Ltd.		19200	0	0
<b><u>T</u></b>		<b><u>Gujranwala</u></b>			<b><u>20376</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
107	41	Gujranwala	Khawja Spinning Mills Ltd.	Closed	20376	0	0
<b><u>T</u></b>		<b><u>Gujrat</u></b>			<b><u>26160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
108	42	Gujrat	Kunjah Textile Mills		10320	0	0
109	42	Gujrat	Servis Textile Mills Ltd.		15840	0	0



Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Hafizabad</u></b>			<b><u>25760</u></b>	<b><u>576</u></b>	<b><u>102</u></b>
110	43	Hafizabad	Crescent Greenwood Textile Mills Ltd.		25760	576	102
<b><u>T</u></b>		<b><u>M.B.Din</u></b>			<b><u>39679</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
111	44	M.B.Din	ACRO Spinning & Weaving Mills Ltd.		39679	0	0
<b><u>T</u></b>		<b><u>Kasur</u></b>			<b><u>1577967</u></b>	<b><u>640</u></b>	<b><u>1531</u></b>
112	51	Kasur	Akram Cotton Mills Ltd.		23220	0	0
113	51	Kasur	Al-Nasr Textile Mills Ltd.		45984	0	0
114	51	Kasur	Amer Cotton Mills Ltd.		46512	0	0
115	51	Kasur	Aruj Textile Mills Ltd.	Closed	14400	0	0
116	51	Kasur	Aziz Spinning Mills Ltd.	Closed	17000	0	0
117	51	Kasur	Brothers Textile Mills Ltd.	Closed	17280	0	0
118	51	Kasur	Chakwal Spinning Mills Ltd.	Closed	20016	0	0
119	51	Kasur	Cheniot Textile Mills Ltd.		24648	0	0
120	51	Kasur	Din Textile Mills-1		56928	0	0
121	51	Kasur	Eastern Spinning Mills		20160	0	0
122	51	Kasur	Eastern Spinning Mills -II		23736	0	0
123	51	Kasur	Ellecot spinning Mills		61728	0	0
124	51	Kasur	Farooq Habib Textile Mills Ltd.	Closed	20160	0	0
125	51	Kasur	Ghazi Fabrics International		51072	0	192
126	51	Kasur	Glammer Textile Mills		28728	0	0
127	51	Kasur	Gulistan Spinning Mills	Closed	24086	0	0
128	51	Kasur	Gulistan Spinning Mills-2		21264	0	0
129	51	Kasur	Hakeem Textile Mills Ltd.	Closed	0	0	48
130	51	Kasur	Hala Spinning Mills		16800	0	0
131	51	Kasur	Hamid Textile Mills	Closed	18650	0	54
132	51	Kasur	Hira Textile Mills Ltd.		41424	0	0
133	51	Kasur	Huma Aziz industries	Closed	0	440	0
134	51	Kasur	II-S(Rainbow Industries)		41856	0	0
135	51	Kasur	Ittefaq Textile Mills-2	Closed	12480	0	0
136	51	Kasur	Ittefaq Textile Mills-3		17280	0	0
137	51	Kasur	Kaytex( Saleem) Textile Mills	Closed	0	0	48
138	51	Kasur	khalid Siraj Textile Mills		22480	0	0
139	51	Kasur	Kohinoor Weaving Mills		0	0	258
140	51	Kasur	M.I. Concern		0	200	0
141	51	Kasur	Mayfair Spinning Mills		0	0	0
142	51	Kasur	Mehran Ramzan Textile Mills		50688	0	0
143	51	Kasur	Mian Textile Mills	Closed	15576	0	0
144	51	Kasur	Murtaza Haseeb Textile Mills	Closed	14000	0	0
145	51	Kasur	Nafeesa Textile Mills Ltd.		32656	0	0
146	51	Kasur	Nishat chunian weaving		0	0	363

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
147	51	Kasur	Nishat chunian-1		21780	0	0
148	51	Kasur	Nishat chunian-2		31596	0	0
149	51	Kasur	Nishat Chunian -3		50688	0	0
150	51	Kasur	Nishat Textile Mills-3		21888	0	0
151	51	Kasur	Nishat chunian-5		27648	0	0
152	51	Kasur	Quetta Textile Mills Ltd., No.6		15408	0	0
153	51	Kasur	Samin Textile Limited		20160	0	214
154	51	Kasur	Paradise Textile Mills(Zahoor)		26304	0	0
155	51	Kasur	Quetta Textile Mills		25536	0	0
156	51	Kasur	Rai Textile Mills	Closed	12480	0	0
157	51	Kasur	Ramzan Bukhsh Textile Mills	Closed	17200	0	0
158	51	Kasur	Ravi Spinning Mills		17280	0	0
159	51	Kasur	Resham Textile Mills		38448	0	0
160	51	Kasur	Riaz(Nishat Spinning-4)		19296	0	0
161	51	Kasur	Rubi Textile Mills		14136	0	0
162	51	Kasur	Saad Textiles		0	0	207
163	51	Kasur	Sajjad Textile Mills	Closed	20208	0	0
164	51	Kasur	Salman Numan Enterprises		17760	0	0
165	51	Kasur	Sardarpur Textile Mills		24252	0	0
166	51	Kasur	Saritow-I Spinning Mills		25440	0	0
167	51	Kasur	Saritow-II (Azam) Textile Mills Ltd.		25440	0	0
168	51	Kasur	Servis Fabrics	Closed	12000	0	0
169	51	Kasur	Sheikhupura Textile Mills Ltd.		41856	0	0
170	51	Kasur	Spphire Textile Mills No.4		31164	0	0
171	51	Kasur	Superior Textile Mills		63504	0	0
172	51	Kasur	Taj Textile Mills		39039	0	0
173	51	Kasur	TriTex Cotton Mills		39276	0	0
174	51	Kasur	Yousaf Weaving and Spinning Mills		21780	0	153
175	51	Kasur	Yousaf Weaving Mills		16968	0	0
176	51	Kasur	Zahoor Cotton and Spinning Mills	Closed	21100	0	0
177	51	Kasur	Zahoor Weaving Textile Mills		17280	0	0
<b><u>T</u></b>		<b><u>Lahore</u></b>			<b><u>129840</u></b>	<b><u>2064</u></b>	<b><u>240</u></b>
178	52	Lahore	ACRO Spinning & Weaving Mills Ltd.	Closed	0	0	120
179	52	Lahore	AL Textiles (Pvt) Ltd.		25200	0	0
180	52	Lahore	Bisma Textile Mills	Closed	20160	0	0
181	52	Lahore	Ch. Sugar Mill (Textile Division)		20160	0	0
182	52	Lahore	Chenab Textile Mills	Closed	19200	0	120
183	52	Lahore	Ihsan Cotton Products		0	2064	0
184	52	Lahore	Monnoo Industries		19200	0	0
185	52	Lahore	Paramount Spinning Mills		25920	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Nankana Sahib</u></b>			<b><u>127880</u></b>	<b><u>4000</u></b>	<b><u>0</u></b>
186	53	Nankana Sahib	Abid Kaleem Textile	Closed	17000	1600	0
187	53	Nankana Sahib	Bashir cotton Mills		30960	0	0
188	53	Nankana Sahib	North Star Textiles Limited		56688	0	0
189	53	Nankana Sahib	Cotton Yarn (Pvt.) Ltd.,		0	800	0
190	53	Nankana Sahib	Saira Textiles		23232	0	0
191	53	Nankana Sahib	Khalil Tanvir Textiles		0	1600	0
<b><u>T</u></b>		<b><u>Sheikhupura</u></b>			<b><u>1308155</u></b>	<b><u>7052</u></b>	<b><u>1788</u></b>
192	54	Sheikhupura	A.J.Textile Mills Ltd. (Hamaliya)	Closed	10100	0	0
193	54	Sheikhupura	Ayesha Spinning Mills		35496	0	0
194	54	Sheikhupura	Reliance Cotton Spinning		44064	0	0
195	54	Sheikhupura	Bhanero Textile Mills No.2		52272	0	0
196	54	Sheikhupura	Bhimra Textile Mills		20640	0	0
197	54	Sheikhupura	Blessed Textile Mills		24864	0	0
198	54	Sheikhupura	Blessed Textile Mills No.3		34242	0	0
199	54	Sheikhupura	Chaudhry Textile Mills (Zubaida )	Closed	0	2000	0
200	54	Sheikhupura	Chenab Weaving Mills Ltd.	Closed	0	0	160
201	54	Sheikhupura	Crescent Fibres Ltd. No.2		38448	0	0
202	54	Sheikhupura	Crescent spinning Mills		22080	0	0
203	54	Sheikhupura	Crescent Cotton Mills No.1		19200	0	0
204	54	Sheikhupura	Crescent Cotton Mills No.2		19200	0	0
205	54	Sheikhupura	Dar-e-Salam Textile Mills		21600	0	0
206	54	Sheikhupura	Fahid javed Spinning Mills		0	1500	0
207	54	Sheikhupura	Faisal Spinning Mills		0	0	265
208	54	Sheikhupura	G.M Spinning Mills	Closed	25000	0	0
209	54	Sheikhupura	Gulistan Textile Mills No.4		0	0	106
210	54	Sheikhupura	Gulistan Weaving Mills		0	0	183
211	54	Sheikhupura	Gulshan Spinning Mills No.3	Closed	23520	0	0
212	54	Sheikhupura	Hassan Aftab Textile Mills	Closed	12480	0	0
213	54	Sheikhupura	Ittefaq Textile Mills No.1	Closed	13740	0	0
214	54	Sheikhupura	Kashif Textile Mills	Closed	20587	0	0
215	54	Sheikhupura	Lahore Textile Mills No.1		15948	0	0
216	54	Sheikhupura	Lahore Textile Mills No.2		17808	0	0
217	54	Sheikhupura	MGM corporation		19280	0	0
218	54	Sheikhupura	Nagra Spinning Mills		57276	0	0
219	54	Sheikhupura	Naveed Textile Mills No.1 & 2	Closed	34548	0	0
220	54	Sheikhupura	Naveed Textile Mills No.3	Closed	12000	0	0
221	54	Sheikhupura	Nayab Spinning & Weaving Mills		19200	0	0
222	54	Sheikhupura	Nazir cotton Mills	Closed	28000	0	0
223	54	Sheikhupura	Ali Akbar Spinning		14000	0	0
224	54	Sheikhupura	Sapphira Textile Mill No.5		25000	0	0
225	54	Sheikhupura	Sapphir Textile Weaving No.6		0	0	360
226	54	Sheikhupura	Neelum Textile Mills Ltd.	Closed	0	2592	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
227	54	Sheikhupura	Nishat Mills (Weaving unit)		0	0	293
228	54	Sheikhupura	Olympia Blended Fibres No.1		22440	0	0
229	54	Sheikhupura	Olympia Blended Fibres No.2		22152	0	0
230	54	Sheikhupura	Prosperity weaving Mills		0	0	315
231	54	Sheikhupura	Punjab Cotton Mills	Closed	12000	0	0
232	54	Sheikhupura	Quality Textile Mills		25104	0	0
233	54	Sheikhupura	Rawal Textile Mills		19488	0	0
234	54	Sheikhupura	Riaz Textile Mills		93228	0	0
235	54	Sheikhupura	Sapphire Fabrics No.1		33868	0	0
236	54	Sheikhupura	Sapphire Fibres Ltd. No.3		63504	0	0
237	54	Sheikhupura	Shadman Cotton Mills No.2	Closed	34992	0	0
238	54	Sheikhupura	Shadman Cotton Mills No.3	Closed	21192	0	0
239	54	Sheikhupura	Shahdab Textile (Tariq Industries) Mills		33600	0	0
240	54	Sheikhupura	Shahdab Textile Mills		33600	0	0
241	54	Sheikhupura	Shahzad Textile Mills No.1		36960	0	0
242	54	Sheikhupura	Shahzad Textile Mills No.2		26688	0	0
243	54	Sheikhupura	Shams Textile Mills Ltd		24960	0	0
244	54	Sheikhupura	Silver Fabrics Spinning Mills	Closed	16370	0	0
245	54	Sheikhupura	Sohail Textile Mills		27012	0	0
246	54	Sheikhupura	Spincot Textile Mills		35688	0	0
247	54	Sheikhupura	Sunshine cotton Mills	Closed	10210	0	0
248	54	Sheikhupura	Shafi Spinning Mills	Closed	34476	960	0
249	54	Sheikhupura	Tuheed Textile Mills	Closed	0	0	106
<b>T</b>		<b><u>Khanewal</u></b>			<b><u>69053</u></b>	<b><u>96</u></b>	<b><u>200</u></b>
250	61	Khanewal	Jamhoor Textile Mills		25056	0	0
251	61	Khanewal	Monnoowal Textile Mills		20400	96	0
252	61	Khanewal	Qureshi Textile Mills		16752	0	0
253	61	Khanewal	Roomi Spinning Mills	Closed	6845	0	200
<b>T</b>		<b><u>Lodhran</u></b>			<b><u>22704</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
254	62	Lodhran	Silver Line Spinning Mills		22704	0	0
<b>T</b>		<b><u>Multan</u></b>			<b><u>777240</u></b>	<b><u>2880</u></b>	<b><u>948</u></b>
255	63	Multan	ACRO (Amjad) Textile Mills		61272	0	120
256	63	Multan	Ahmed Fine Mills Ltd.		0	0	270
257	63	Multan	Allah wasaya Textile Mills		38232	0	0
258	63	Multan	Colony Textile Mills		275428	2880	456
259	63	Multan	Ehsan Elahi Industries		17000	0	0
260	63	Multan	Fazal Cloth Mills No.3		81648	0	0
261	63	Multan	Hussain Mills		234708	0	0
262	63	Multan	Hussain Mills Ltd. Unit # 2		22032	0	0
263	63	Multan	Nourose Textile Mills	Closed	12400	0	0
264	63	Multan	Reliance Weaving Mills Ltd.		22032	0	102
265	63	Multan	Sadiqabad Textile Mills	Closed	12488	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b><u>T</u></b>		<b><u>Vehari</u></b>			<b><u>72283</u></b>	<b><u>5200</u></b>	<b><u>180</u></b>
266	64	Vehari	Dawood Textile Mills	Closed	18331	0	180
267	64	Vehari	Gulistan Spinning Mills No.2		30432	4200	0
268	64	Vehari	Gulistan Textile Mills No.1		23520	0	0
269	64	Vehari	Gulshan Spinning Mills No.1	Closed	0	1000	0
<b><u>T</u></b>		<b><u>Attock</u></b>			<b><u>57744</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
270	71	Attock	Margalla Textile Mills		28872	0	0
271	71	Attock	Texila Cotton Mills		28872	0	0
<b><u>T</u></b>		<b><u>Chakwal</u></b>			<b><u>289678</u></b>	<b><u>0</u></b>	<b><u>80</u></b>
272	72	Chakwal	Al-Qadir Textile Mills		39120	0	0
273	72	Chakwal	Al-Qaim Textile Mills	Closed	35760	0	0
274	72	Chakwal	Chakwal Textile Mills		22512	0	0
275	72	Chakwal	Fatha Nawab Textile Mills	Closed	0	0	80
276	72	Chakwal	Kohinoor Spinning Mills No.2		33924	0	0
277	72	Chakwal	Kohinoor Spinning Mills No.3		43646	0	0
278	72	Chakwal	Mehr Textile Mills	Closed	63056	0	0
279	72	Chakwal	Rizwan Textile Mills	Closed	51660	0	0
<b><u>T</u></b>		<b><u>Jhelum</u></b>			<b><u>29160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
280	73	Jhelum	Alliance Textile Mills	Closed	29160	0	0
<b><u>T</u></b>		<b><u>Rawalpindi</u></b>			<b><u>201196</u></b>	<b><u>2700</u></b>	<b><u>284</u></b>
281	74	Rawalpindi	D.M.Textile Mills	Closed	22920	0	0
282	74	Rawalpindi	Elahi Cotton Mills		8388	0	0
283	74	Rawalpindi	Kohinoor (K.G.M) Mills		71808	0	0
284	74	Rawalpindi	Kohinoor Textile Mills (R.D)		85680	2700	192
285	74	Rawalpindi	Red.Co.Textile Mills	Closed	0	0	92
286	74	Rawalpindi	Sitara Textile Mills	Closed	12400	0	0
<b><u>T</u></b>		<b><u>Khushab</u></b>			<b><u>120502</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
287	82	Khushab	Husnain Spinning (Nusrat Textile Mill)	Closed	12000	0	0
288	82	Khushab	Husnain Spinning Mills		19680	0	0
289	82	Khushab	Pak Kuwait Textile Mills		42240	0	0
290	82	Khushab	Sally Textile Mills		46582	0	0
<b><u>T</u></b>		<b><u>Sargodha</u></b>			<b><u>83250</u></b>	<b><u>2800</u></b>	<b><u>0</u></b>
291	84	Sargodha	Awais Qurni Spinning Mills		0	2800	0
292	84	Sargodha	Noon Textile Mills		19450	0	0
293	84	Sargodha	Piracha Cotton Mills	Closed	0	0	0
294	84	Sargodha	Samar Cotton Industry	Closed	0	1400	0
295	84	Sargodha	Taymur Spinning Mills		43200	0	0
<b><u>T</u></b>		<b><u>Okara</u></b>			<b><u>41248</u></b>	<b><u>0</u></b>	<b><u>72</u></b>
296	91	Okara	Anmol Textile Mills		12400	0	0
297	91	Okara	Fatima Enterprises No.2		28848	0	0
298	91	Okara	Zahoor Cotton Mills	Closed	0	0	72
<b><u>T</u></b>		<b><u>Sahiwal</u></b>			<b><u>12000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
299	93	Sahiwal	Harappa Textile Mills	Closed	12000	0	0

**PERFORMANCE OF WOOLLEN TEXTILE INDUSTRY**

Report for the month of June 2020

**Coverage**

The report covers the following Twenty Six (26) Woollen Textile Mills of Punjab Province. Their installed and working capacities during the month are as under:-

**C A P A C I T Y**

Sr No.	Name of the Mills	SPINDLES		LOOMS	
		Installed	Working	Installed	Working
1.	Burhan Woollen Mills, Attock. *	492	410	-	-
2.	New Asia Woollen Mills, Gujranwala.	4000	4000	-	-
3.	Fasi Woollen Mills Ltd., Gujranwala.	5000	4600	-	-
4.	Khawaja Woollen Mills Ltd., Gujranwala.	5400	4384	-	-
5.	Rahat Woollen Mills, Rawalpindi.	864	864	27	22
6.	Ghazi Abbas Woollen Mills, Jhang. *	380	294	-	-
7.	Sadiq Woollen Mills (Pvt) Ltd., Gujranwala.	2464	2464	-	-
8.	Government Woollen Centre, Jhang.*	248	248	2	-
9.	Ayasha Woollen Mills Ltd., Lahore	7100	7100	-	-
10.	I.G Woollen Mills Ltd. Gujranwala	1984	1984	-	-
11.	Hafeez Woollen Mills Ltd., Lahore. *	2328	2328	-	-
12.	Qureshi Wool Industries, Sheikhpura.	3840	3840	74	30
13.	Shahnawar Woollen Mills Ltd., Sheikhpura. *	120	120	-	-
14.	Sunny Woollen Mills, Kamoke. *	5200	0	-	-
15.	Lawrancepur Woollen Mills, Attock.	5656	5656	20	20
16.	Pak Asia Woollen Mills Ltd., Gujranwala. *	2000	1200	-	-
17.	Oriental Woolen Mills (Pvt.) Ltd., Gujranwala.	4656	4403	-	-
18.	Qaidabad Woollen Mills, khushab. *	N.A.	N.A.	-	-
19.	Master Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
20.	Prime Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
21.	Paradise Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
22.	Sheikh Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
23.	Manzoor Majeed Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
24.	Iqra Woolen Mills (Pvt.) Gujranwala.	N.A.	N.A.	-	-
25.	Ch. Sardar Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
26.	Humayun Woolen Mills, Gujranwala.	N.A.	N.A.	-	-
	<b>*= lying closed</b>				
	<b>Total:</b>	<b>51732</b>	<b>43895</b>	<b>123</b>	<b>72</b>

N.A.= Not Available

**MANUFACTURING ACTIVITY JUNE 2020****Production**

The Woollen Textile Mills produced 468 thousand Kgs. of Woollen Yarn, 26 thousand Kgs. of Knitting Wool during the month June 2020. The production of Woollen Yarn was 735.7%, and Knitting Wool was 44.4% higher during June 2020 as compared to the last month.

**Employment**

Total employment in the mills under report was 1338 which was 20.5% higher than the last month. Out of this total employment, 1068 were production workers.

## MANUFACTURING ACTIVITY 2019-2020

### Production

The Woollen Mills produced during the year 2731 thousand Kgs. of Woollen Yarn, 883 thousand Kgs. of Knitting Wool and 79 thousand Mtrs. of Woollen & Worsted Cloth the current year. The production of Woollen Yarn was 29.2% higher, Knitting Wool was 45.5% lower and Woollen & Worsted Cloth was 618.2% higher than last year.

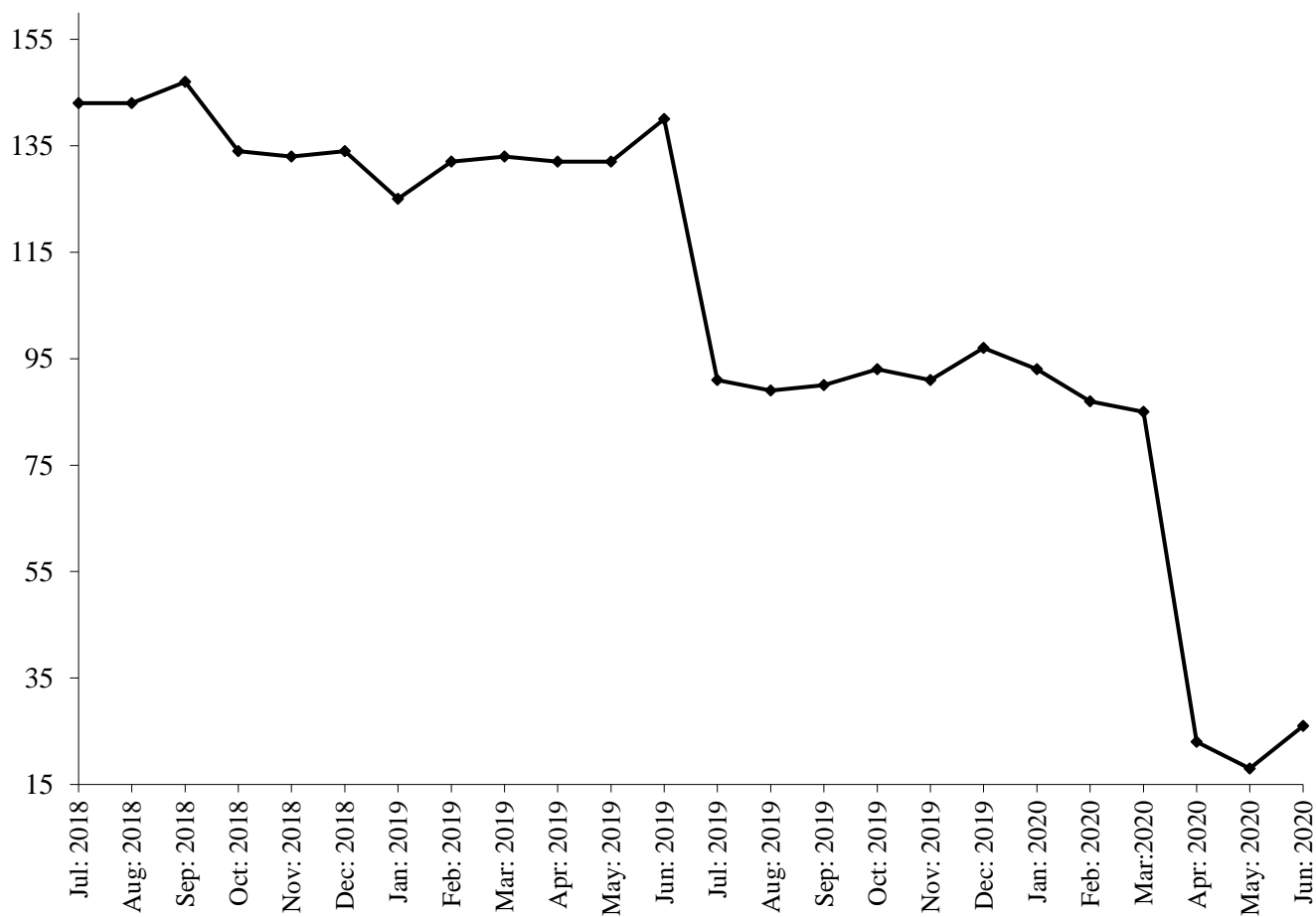
### Employment

Average monthly total employment during the year was 1318, 4.0% lower than the last year. Out of this total employment, 1055 were production workers.

### PRODUCTION OF KNITTING WOOL

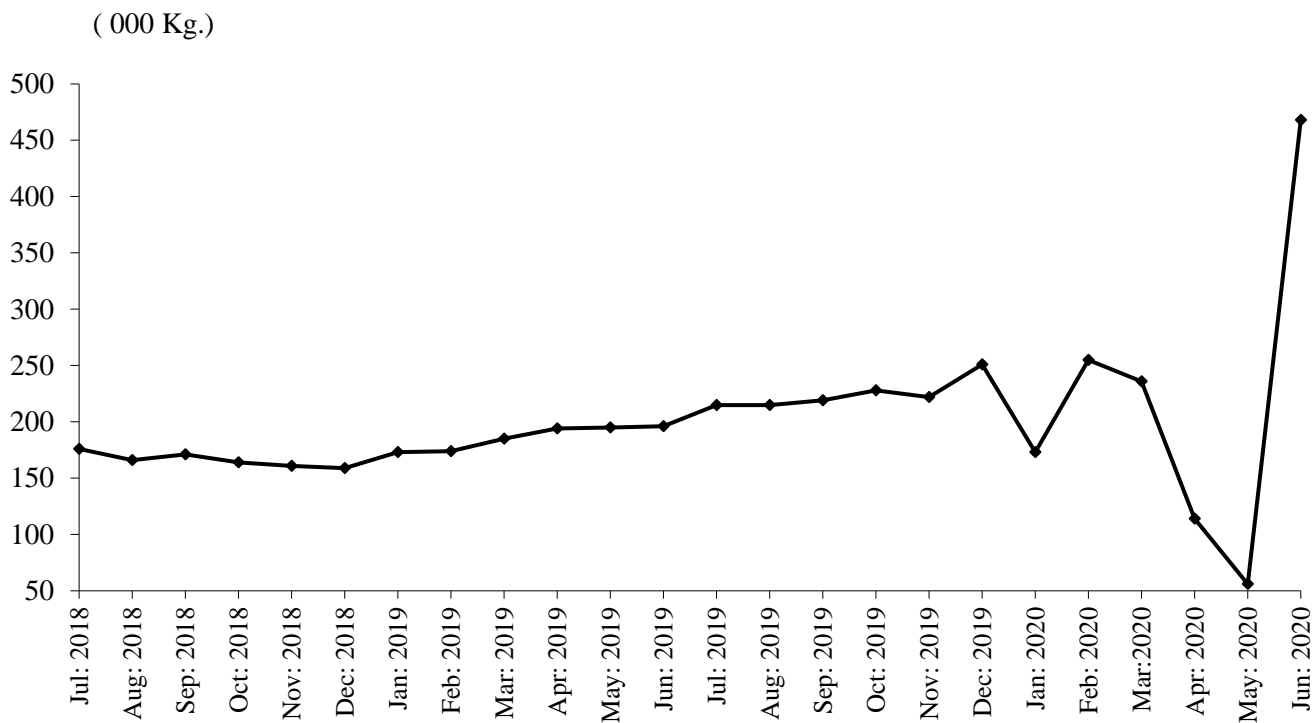
July 2018 to June 2020

( 000 Kg.)



**PRODUCTION OF WOOLEN YARN**

July 2018 to June 2020



**PRODUCTION OF WOOLEN WORSTED CLOTH**

July 2018 to June 2020

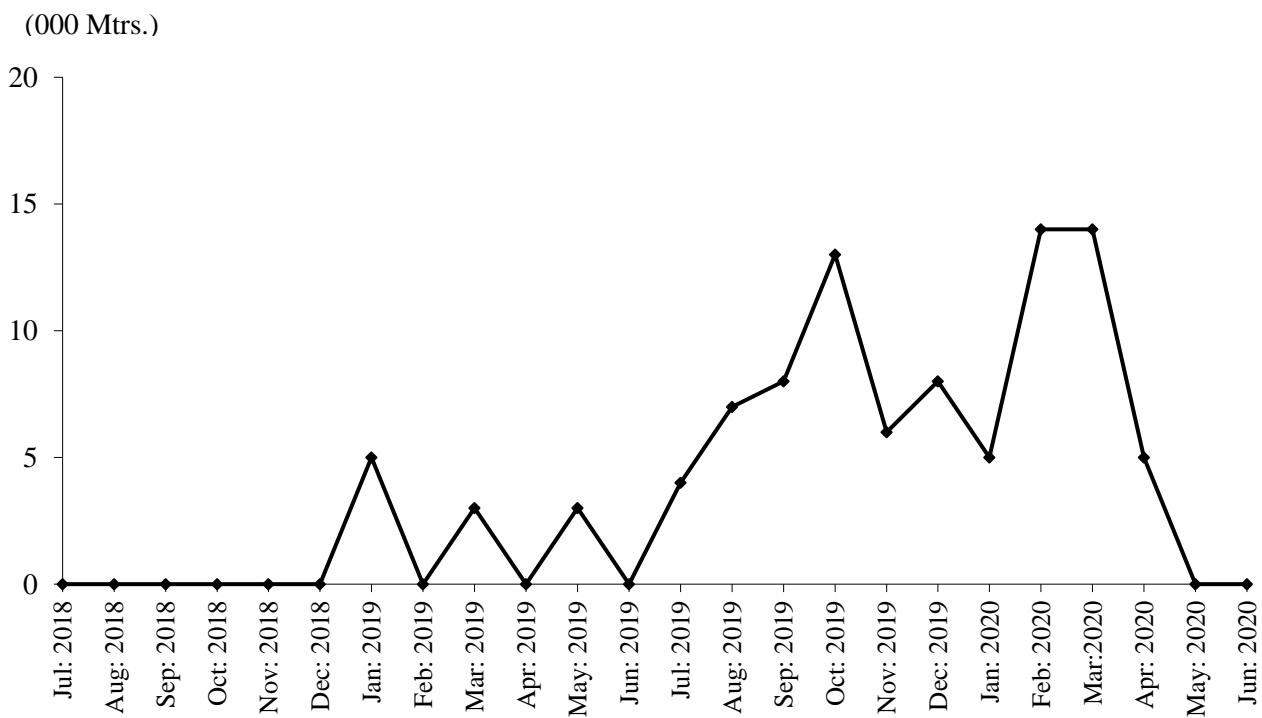




TABLE 13: MANUFACTURING ACTIVITY OF WOOLLEN INDUSTRY.

Year (July-June)/ month	No. Of Reporting Units	PRODUCTION				EMPLOYMENT (Nos.) *	
		Woollen Yarn (M.Tons)	Knitting Wool (M.Tons)	Woollen Worsted Cloth (000 Mtrs.)	Blankets (Nos.)	Total	Production Workers
2003-04	27	1211	3745	804	3523	1839	1427
2004-05	27	1019	3130	944	1090	1818	1415
2005-06	27	1020	3135	670	2920	1772	1369
2006-07	27	1056	3263	612	-	1675	1309
2007-08	27	1194	3306	819	-	1719	1401
2008-09	27	1046	2778	991	-	1787	1476
2009-10	27	1154	2565	825	-	1797	1491
2010-11	27	1037	2351	844	-	1729	1478
2011-12	27	826	2097	808	-	1680	1405
2012-13	27	740	2250	592	-	1661	1413
2013-14	27	864	1633	221	-	1410	1153
2014-15	27	1510	1805	243	-	1301	1037
2015-16	27	1334	1963	246	-	1252	998
2016-17	27	1738	1898	226	-	1318	1056
2017-18	26	2159	1673	160	-	1397	1116
<b><u>2018-19</u></b>	<b><u>26</u></b>	<b><u>2114</u></b>	<b><u>1628</u></b>	<b><u>11</u></b>	<b><u>-</u></b>	<b><u>1372</u></b>	<b><u>1096</u></b>
Jul:	26	176	143	0	-	1381	1100
Aug:	26	166	143	0	-	1383	1102
Sept:	26	171	147	0	-	1384	1103
Oct:	26	164	134	0	-	1356	1082
Nov:	26	161	133	0	-	1355	1078
Dec:	26	159	134	0	-	1357	1080
Jan:	26	173	125	5	-	1358	1082
Feb:	26	174	132	0	-	1353	1082
Mar:	26	185	133	3	-	1417	1137
Apr:	26	194	132	0	-	1344	1078
May	26	195	132	3	-	1380	1108
Jun:	26	196	140	0	-	1398	1125
<b><u>2019-20</u></b>	<b><u>25</u></b>	<b><u>2731</u></b>	<b><u>883</u></b>	<b><u>79</u></b>	<b><u>-</u></b>	<b><u>1318</u></b>	<b><u>1055</u></b>
Jul:	25	215	91	4	-	1375	1109
Aug:	25	215	89	7	-	1373	1105
Sep:	25	219	90	8	-	1332	1069
Oct:	25	228	93	13	-	1329	1066
Nov:	25	222	91	6	-	1367	1100
Dec:	25	251	97	8	-	1370	1103
Jan:	25	252	93	14	-	1368	1102
Feb:	25	255	87	14	-	1368	1101
Mar:	25	236	85	14	-	1367	1100
Apr:	25	114	23	-	-	1114	866
May	25	56	18	-	-	1110	866
June	25	468	26	-	-	1338	1068

\* = Monthly Average over the year.

**PERFORMANCE OF VEGETABLE GHEE/COOKING OIL INDUSTRY**

Report for the month of June 2020

**Coverage**

This report covers Fifty (50) Vegetable Ghee/Cooking Oil Mills of the Punjab Province.

**MANUFACTURING ACTIVITY JUNE 2020**

**Purchase Consumption and Stock Of Edible Oil**

During the month of June 2020, about 16787 metric tons Local Oil and 61592 metric tons Imported Palm Oil was purchased by the Mills, meanwhile, about 7324 metric tons Other Oil was produced as compared to 6542 metric tons produced in the last month. The Oil intake for production of Vegetable Ghee/Cooking Oil during the month was recorded at 88446 metric tons witnessed a increase of 9.4 percent as compared to the last month. The stock of Oil at the end of the month was closed at 47813 Metric tons.

**Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the month registered 4.4% percent decrease and 1.7 percent decrease respectively as compared to the production in the last month. The data revealed about 68263 Metric tons & 15016 Metric tons production of Vegetable Ghee and Cooking Oil during the month respectively. The sale of Vegetable Ghee/Cooking Oil during the month was 81506 metric tons witnessed 2.5 percent decrease as compared to the last month. The stock of Vegetable Ghee/Cooking Oil closed at the end of the month at 15866 metric tons.

**Employment and Wages/Salaries**

Total employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the month was 5081 it is viewed as slight higher as compared to the last month. The total employment of 5081 includes 3255 production workers. An amount of Rs. 86.7 million was paid by the Mills against total wages/salaries for the month of June 2020.

**MANUFACTURING ACTIVITY 2019-2020**

**Production, Consumption, Purchase and Stock Of Edible Oil**

During the year 2019-20, about 248945 Metric tons of Local Oil was purchased which was 16.3% higher than the last year. About 715798 Metric Tons of imported Palm Oil was purchased by the mills which is 14.4% lower than the last year. These mills produced 604210 Metric Tons of other oil as compare to 92005 Metric Tons last year. The Oil intake for production of Vegetable Ghee/Cooking Oil during the current year was recorded at 921638 metric tons witnessed an increase of 12.7 percent as compared to the last year. The stock of Oil at the end of the year was closed at 47813 metric tons.

### **Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the current year registered 9.91 percent and 27.86 percent increase respectively as compared to the production in the last year. The data revealed about 880796 metric tons & 193901 metric tons production of Vegetable Ghee and Cooking Oil during the year respectively. The sale of Vegetable Ghee/Cooking Oil during the year was 1074697 metric tons witnessed 12.77 percent increase as compared to the last year. The stock of Vegetable Ghee/Cooking Oil closed at the end of the year at 15866 metric tons.

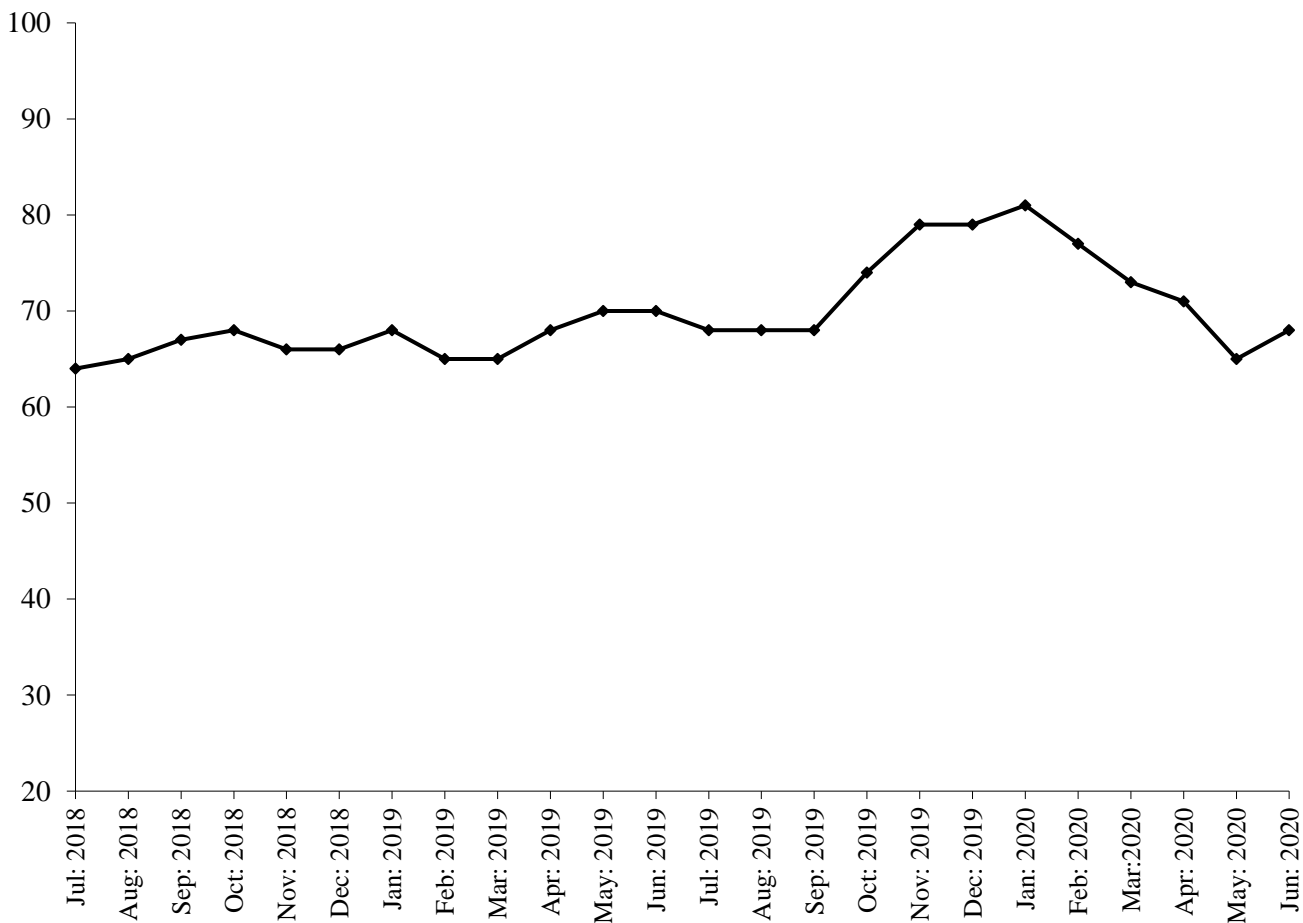
### **Employment and Wages/Salaries**

Total average monthly employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the year was 5001 it is viewed as 21.65 percent higher as compared to the last year. The total average monthly employment of production workers was 3286 witnessed as increase of 17.9 percent. On the average an amount of Rs. 86.73 million per month was paid by the Mills against total wages/salaries for the year 2019-20

### **PRODUCTION OF VEGETABLE GHEE**

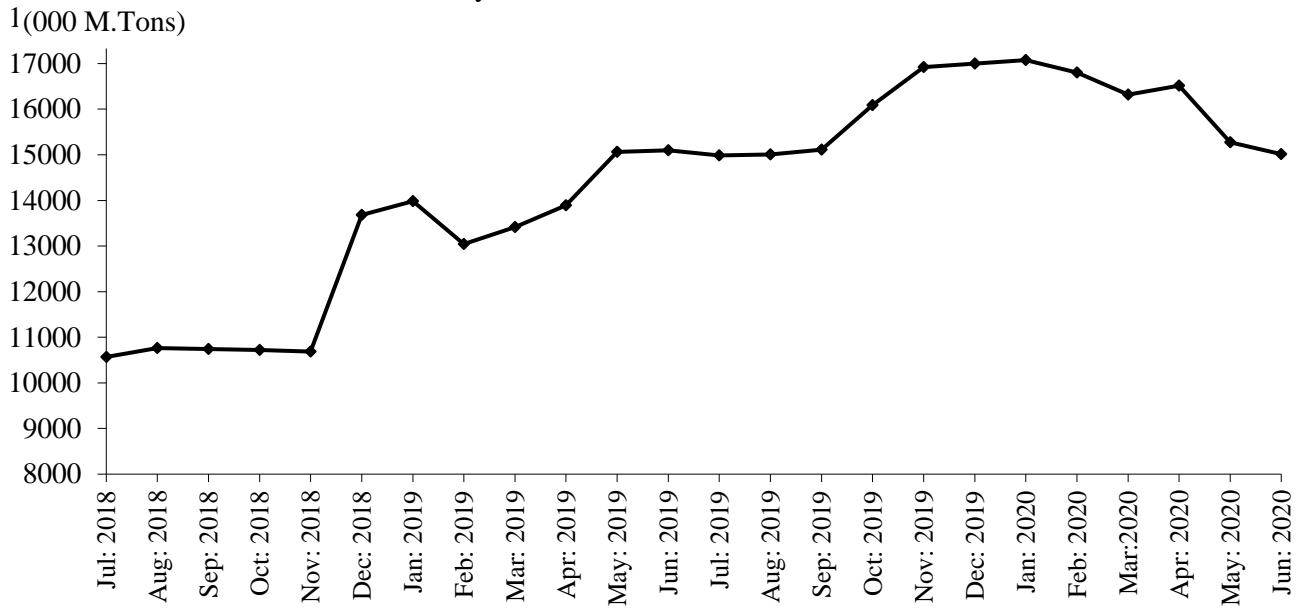
July 2018 to June 2020

(000 M.Tons)



**PRODUCTION OF COOKING OIL**

July 2018 to June 2020



**PRODUCTION OF VEGETABLE GHEE/COOKING OIL**

July 2018 to June 2020

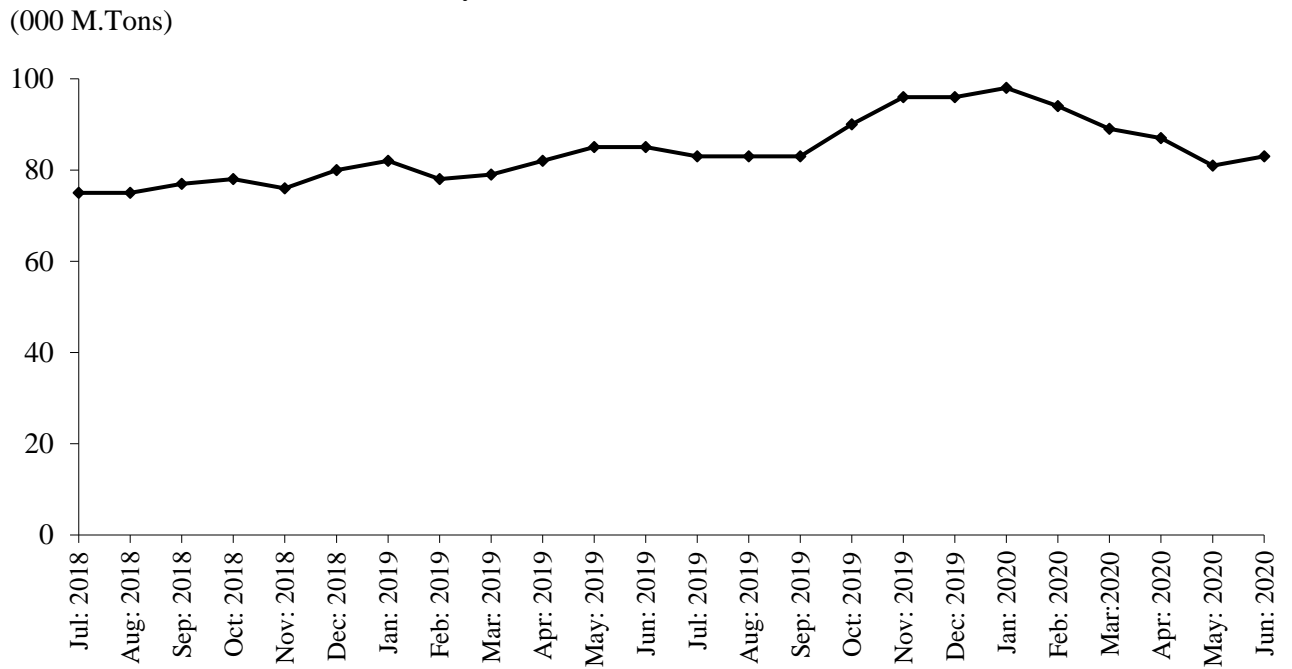


TABLE 15: DETAIL OF THE STOCK, PURCHASED, CONSUMED AND SALE OF EDIBLE OIL.

( M. Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	LOCALLY PURCHASED		PRODUCED		Impor- ted	Consumed / Sent for Refinery	Sold/ Trans- ferred	Stock at the end of Year/ Month
		Cotton Seed Oil	Other Oil	Cotton Seed Oil	Other Oil				
2003-04	50	23669	11201	-	5213	414904	450787	1384	18821
2004-05	54	26339	10284	2684	5538	507379	547082	371	23592
2005-06	54	25721	13052	-	11612	517096	561809	2195	27069
2006-07	54	8076	50042	-	4068	509698	576065	2730	20158
2007-08	54	-	92673	-	-	432703	530500	-	15034
2008-09	54	-	100857	-	5206	398310	487250	-	32157
2009-10	54	-	104202	-	25852	512468	615680	25090	33909
2010-11	54	327	183884	-	35675	482008	634601	77461	23741
2011-12	54	-	183112	-	34577	423778	607993	37657	19558
2012-13	54	-	229765	-	43652	431163	660016	33454	30668
2013-14	54	-	216660	-	38972	495070	696775	42965	41630
2014-15	53	-	162624	-	49151	585062	753658	50338	34471
2015-16	53	-	185823	-	44073	885878	885882	18622	40602
2016-17	50	-	220571	-	60257	633199	881071	39566	33992
2017-18	51	-	206532	-	83627	849072	1074228	60975	38020
<b>2018-19</b>	<b>51</b>	<b>-</b>	<b>213910</b>	<b>-</b>	<b>92005</b>	<b>836051</b>	<b>1055742</b>	<b>77884</b>	<b>46360</b>
Jul:	52	-	16610	-	8968	72988	84609	5992	45985
Aug:	52	-	15936	-	7297	66349	87218	3805	44544
Sept:	52	-	15891	-	9565	73693	88904	5632	49157
Oct:	52	-	17347	-	9633	68174	92182	7257	44872
Nov:	52	-	18934	-	9524	67653	88671	4397	47915
Dec:	52	-	13662	-	10229	71156	88661	6386	47915
Jan:	52	-	18282	-	9699	74034	92890	5733	51307
Feb:	52	-	17734	-	9516	67328	90364	8752	46769
Mar:	52	-	18755	-	8425	67717	93006	5212	43448
Apr:	52	-	19602	-	2556	74384	84569	7796	47625
May	52	-	21870	-	4331	76896	83242	8326	59154
Jun:	52	-	20287	-	4262	66179	81426	8596	46360
<b>2019-20</b>	<b>52</b>	<b>-</b>	<b>248945</b>	<b>-</b>	<b>60421</b>	<b>715798</b>	<b>921638</b>	<b>102073</b>	<b>47813</b>
Jul:	50	-	18260	-	4333	59774	73025	8698	47004
Aug:	50	-	18860	-	4362	59546	73038	8495	48239
Sep:	50	-	19052	-	4374	59561	73253	8583	49390
Oct:	50	-	20794	-	4474	66635	77028	8985	55280
Nov:	50	-	21512	-	4539	66766	77411	9123	61563
Dec:	50	-	21975	-	4562	59431	76054	9218	62259
Jan:	50	-	23200	-	4464	60026	79890	8837	61222
Feb:	50	-	17277	-	4565	58681	71724	9215	60806
Mar:	50	-	16132	-	4671	45802	71350	9746	46315
Apr:	50	-	22372	-	6211	60905	79798	9854	46151
May	50	-	19539	-	6542	57079	80621	5854	42836
June	50	-	29972	-	7324	61592	88446	5465	47813

TABLE 16: DETAIL OF PRODUCTION, SALE AND STOCK OF VEGETABLE GHEE/COOKING OIL

Year (July-June)/ Month	No. Of Reporting Mills	P R O D U C T I O N			Sale	Stock At the end
		Vegetable Ghee	Cooking Oil	Total		
2003-04	50	385195	71327	156522	159627	4967
2004-05	54	468773	70618	539391	538259	6099
2005-06	54	475707	75744	551451	551180	6370
2006-07	54	492595	71696	564291	562729	7932
2007-08	54	438129	55186	493315	494707	6540
2008-09	54	427976	60147	488123	486544	8119
2009-10	54	519765	87487	607252	606825	8546
2010-11	54	524809	96711	621520	622978	7088
2011-12	54	507688	93151	600839	600269	7658
2012-13	54	537111	119437	656548	654031	9059
2013-14	54	533628	20248	159078	156829	10897
2014-15	53	576943	102881	679824	679487	8985
2015-16	53	641889	113708	755597	755526	9057
2016-17	50	644550	110166	754716	755306	8170
2017-18	51	786226	127257	913483	912553	9100
<b><u>2018-19</u></b>	<b><u>51</u></b>	<b><u>804497</u></b>	<b><u>152352</u></b>	<b><u>956849</u></b>	<b><u>944020</u></b>	<b><u>18074</u></b>
Jul:	52	64407	10569	74976	75069	9007
Aug:	52	64722	10761	75483	76075	8415
Sep:	52	66512	10744	77256	77151	8520
Oct:	52	67598	10722	78320	77391	9449
Nov:	52	65618	10687	76305	78148	7606
Dec:	52	66290	13679	79969	77916	9659
Jan:	52	67774	13982	81756	82111	9304
Feb:	52	64725	13041	77766	77067	10003
Mar:	52	65297	13414	78711	78787	9927
Apr:	52	68106	13890	81996	77775	14148
May	52	70116	15062	85178	79107	20219
Jun:	52	70182	15096	85078	87423	18074
<b><u>2019-20</u></b>	<b><u>50</u></b>	<b><u>880796</u></b>	<b><u>193901</u></b>	<b><u>1074697</u></b>	<b><u>1076905</u></b>	<b><u>15866</u></b>
Jul:	50	67852	14984	82836	81046	19864
Aug:	50	68046	15007	83053	79889	23028
Sep:	50	68114	15114	83228	82385	23871
Oct:	50	74076	16090	90166	89670	24367
Nov:	50	78724	16919	95643	99894	20116
Dec:	50	79157	17003	96160	97952	18324
Jan:	50	80514	17076	97590	95902	20012
Feb:	50	77218	16800	94018	94155	19875
Mar:	50	72675	16316	88991	93817	15049
Apr:	50	70657	16517	87174	85178	17045
May	50	65389	15275	80664	83616	14093
June	50	68263	15016	83279	81506	15866

TABLE 17: EMPLOYMENT AND WAGES/SALARIES.

Year (July-June)/ Month	No. Of Reporting Mills	E M P L O Y M E N T (NOS)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2003-04	50	4470	2692	1778	18252	9236
2004-05	54	4896	2949	1947	21050	10939
2005-06	54	4592	2739	1853	20211	10533
2006-07	54	4308	2551	1757	20138	11068
2007-08	54	3917	2408	1509	19923	11167
2008-09	54	3406	2109	1297	23522	12589
2009-10	54	3449	2176	1273	30532	17526
2010-11	54	3675	2366	1309	34883	20727
2011-12	54	3703	2558	1145	35708	20873
2012-13	54	3798	2625	1173	40008	23277
2013-14	54	4072	2753	1319	50720	28667
2014-15	53	4009	2756	1253	55717	31302
2015-16	53	4122	2901	1221	64521	38408
2016-17	50	3933	2678	1255	62720	35328
2017-18	51	4105	2737	1368	65889	38083
<b><u>2018-19</u></b>	<b><u>52</u></b>	<b><u>4111</u></b>	<b><u>2787</u></b>	<b><u>1324</u></b>	<b><u>69521</u></b>	<b><u>39564</u></b>
Jul:	52	4210	2775	1435	67695	39146
Aug:	52	4199	2768	1431	67521	38773
Sept:	52	4195	2765	1430	69382	39380
Oct:	52	4190	2759	1431	69143	39330
Nov:	52	4164	2742	1422	68353	38798
Dec:	52	4206	2770	1436	68572	39203
Jan:	52	4188	2735	1453	69495	39324
Feb:	52	4230	2775	1455	70440	39880
Mar:	52	4247	2780	1467	70530	40061
Apr:	52	4243	2785	1458	70935	40307
May	52	4244	2785	1459	71026	40387
Jun:	52	4446	2970	1476	71154	40183
<b><u>2019-20</u></b>	<b><u>50</u></b>	<b><u>5001</u></b>	<b><u>3286</u></b>	<b><u>1715</u></b>	<b><u>77791</u></b>	<b><u>41351</u></b>
Jul:	50	4684	3036	1598	71211	40676
Aug:	50	4744	3094	1650	71641	40894
Sep:	50	4846	3184	1662	71693	40906
Oct:	50	4856	3209	1647	74217	42674
Nov:	50	5176	3450	1726	78389	43378
Dec:	50	5162	3446	1716	78181	43291
Jan:	50	5189	3476	1713	79054	43309
Feb:	50	5136	3441	1695	78262	42694
Mar:	50	5036	3254	1782	75733	42494
Apr:	50	5060	3293	1775	83965	37969
May	50	5037	3248	1789	84423	38189
June	50	5081	3255	1826	86727	39737

\* = Monthly averages over the year.

**APPENDIX - I****ANNUAL INSTALLED CAPACITY OF VEGETABLE GHEE/COOKING OIL MILLS  
IN THE PUNJAB AS ON 30.6.2020**

<b>Sr. No.</b>	<b>Name &amp; address of the Mills</b>	<b>Annual Installed Capacity (M.Tons)</b>
1.	Zikria Enterprises, Muzaffargarh.	10000
2.	Tahir Omer Industries. G.T.Road Muridke	22000
3.	Faisalabad Oil Refinery (Pvt.) Ltd., Sargodha Road, Faisalabad.*	30000
4.	Hunza Ghee Industries (Pvt.) Ltd., More Aimenabad, Distt. Gujranwala.	43200
5.	Paracha Veg. Ghee Industries, Faisalabad.	16000
6.	Madni Ghee Mills (Pvt.) Ltd., Sheikhpura Road, Faisalabad.	44000
7.	Malik ghee & cooking Oil Mills Ltd., Summandri Road, Faisalabad.	36000
8.	Marafco Industries Ltd., Faisalabad.*	18200
9.	Punjab Oil Products (Pvt.) Ltd., Faisalabad.	24000
10.	Sargroh Vegetable Ghee & General Mills Abdullahpur, Faisalabad. *	17500
11.	United Vegetable Ghee Mills Ltd., Nishatabad, Faisalabad.	84000
12.	Mujahid Ghee Industries Muzaffargarh.	9000
13.	Kohinoor Oil Mills Ltd., Kala Shah Kaku, Muridke, Distt. Sheikhpura.*	27200
14.	Kakasian Oil (Pvt.) Ltd., Ferozepur Road, Lahore.*	21600
15.	Hafeez ghee & General Mills (Pvt.) Ltd. Multan	20000
16.	Mohboob Industries Ltd., Kot Lakhpat, Lahore.	18000
17.	Sadiq Vegetable Ghee Mills (Pvt.) Ltd., Lahore.	36000
18.	Hi-Tec Edible oil Mills, Arifwala Road, Sahiwal.	8500
19.	Gunj Shakar Ghee Industries Pvt.) Ltd., Vehari.	21900
20.	Shabbir Cotton Industries Muzaffargarh.	7000
21.	Al-Hilal Vegetable Ghee Mills Ltd., P.O.Box No.309, Vehari Road, Multan.	73000
22.	Fatima Enterprises Ltd., Bahawalpur Road, Multan	9000
23.	Fazal Vegetable Ghee Products, Bahawalpur Road, Multan.	9000
24.	Sheikh Fazal Rehman & Sons Ltd., Mumtazabad, Multan.	27000
25.	Gosia Ghee Mills (Pvt.) Ltd. D.G. Khan	15930
26.	Saman Ghee Mills (Pvt.) Ltd. Sheikhpura Road, Lahore.	36000
27.	Overseas Blue Star Vegetable Ghee Mills, S.I.E. Bahawalpur.*	9000
28.	Ahmad Oil & ghee Industries (Pvt.) Ltd., Shahbazpur Road, R.Y.Khan.	72000
29.	Lever Brothers Pakistan Ltd., R.Y.Khan.	30000
30.	Kausar Ghee Mills Ltd., Gujranwala	32000
31.	Madina Enterprises Ltd., Faisalabad Raod, Chiniot.*	42000
32.	Nawaz Ghee Industries, Toba Tak Singh Road, Jhang.	21600
33.	Ghazi Ghee Industries, More Aminabad, Gujranwala. *	9000
34.	Asia Ghee Mills Ltd., Bahawalpur.	45000
35.	Usman Brothers Sahiwal.	10000
36.	Humza Ghee Mills Ltd., Kot Abdul Malik, Lahore-Sheikhpura Road.	32000
37.	Malik Brothers Muzaffargarh.	6000
38.	Wali Oil Mills, Sheikhpura.	16000
39.	Shaukat Soap Factory, G.T. Road, Gujranwala.	36000
40.	Salva Oil & Ghee Industries (Pvt.) Ltd., Faisalabad Road, Okara.	48000
41.	Husnain Ghee Mills (Pvt.) Ltd., New Central Jail Road, Multan.	18000
42.	Khalid Modern Industries (Pvt.) Ltd., Vehari Road, Hasilpur.	36000
43.	Fawad Ghee Industries, Chiniot Road, Jhang	21600
44.	Prime Oil & Ghee Mills, More Aminabad Gujranwala	9000
45.	Haji Faqir Muhammad Ghee Industries Multan Road, Burewala	1827
46.	Zakariya Enterprises, Ahmadpur East Road, Bahawalpur *	21900
47.	Sofia Fareed Industries (Pvt.) Ltd., Layyah	6570
48.	Azhar Corporation (Pvt.) Ltd., Faisalabad	28000
49.	Shamim Ghee Industries, Bahawalpur.	9000
50.	Movra Ghee Sheikhpura.	8000

(\*Lying closed )

**Total:****1251427**



**PERFORMANCE OF BEVERAGES INDUSTRY**

Report for the month of June 2020

**Coverage**

The report covers the following **Thirty One Beverages factories of the Punjab Province** alongwith there daily installed capacity are as under:-

<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b><u>Annual installed capacity on per day packets in 24-Bottles/ packets as on 30-06-2020.</u></b>
1.	Leghari Beverages Ltd., Shahbazpur Road, R.Y.Khan.	24650
2.	Bambino Food Industries (Pvt.) Ltd., Jampur Road, D.G. Khan	N.A
3.	Langer Sulemani Industries (Pvt.) Ltd., D.G.Khan. (Closed)	N.A
4.	Punjab Beverages Industries Ltd., Summandri Road, Faisalabad.	5000
5.	Aroma Drinks (Pvt.) Ltd., Suner Road, Faisalabad	N.A
6.	Coca Cola Beverages Industries Ltd., Summandri Road, Faisalabad.	4500
7.	Naubahar Bottling Co. Ltd., 38-40-A, S.I.E Gujranwala.	5000
8.	Coca Cola Beverages (Pvt) Ltd., Bye Pass, Gujranwala. Gujranwala	9580
9.	Coca Cola Beverages (Pvt.) Ltd., Allama Iqbal Road, Sialkot Cantt:	3600
10.	Standard Fruit Ltd., Multan Road, Bhai Pheru, Kasur	N.A.
11.	Popular Food Industries Ltd., Multan Road, Kasur	N.A
12.	Benz Industries Ltd., Multan Road, Lahore	6400
13.	Seven Up Bottling Co.Ltd., Gulberg-III, Lahore.	1030
14.	Pakistan Fruit Juices(Shahi Bottlers) 44-46-N, Gulberg. Lahore.	5600
15.	Shezan Bottlers Ltd. Bund Road, Lahore.	9000
16.	Riaz Bottlers Ltd. 32-N , Gulberg-III, Lahore.	268800
17.	Blessing Food (Pvt) Ltd., Multan Road, Lahore.	N.A
18.	Mehher Food Industries Ltd. Kot Lakhpat, Lahore.	2400
19.	Hamdard Laboratoires (Waqf) Pakistan, Lahore.	9685
20.	Husnain CPD Food Beverages, 157-IND Estate, Kot Lakhpat, Lahore.	5700
21.	Milk Pak Ltd., 29th K.M Lahore Sheikhpura Road, Sheikhpura.	2370
22.	Juice Pack Industries 27 K.M. Sheikhpura Road, Lahore.	9600
23.	Coca Cola Beverages Pakistan Ltd., Vehari Road, Multan.	7500
24.	Shahmim & Co. (Seven up) Bottlers, Jail Road, Multan.	200800
25.	Pakistan Fruit Juices Ltd., Vehari Road, Multan.	3333
26.	Shahi Beverages Ltd., Peshawar Road, Rawalpindi	N.A
27.	Murree Brewery Co. (Tops Divn.) National Park Road, Rawalpindi	14700
28.	Shaheen Beverages, (Pvt.) Ltd., Sargodha. (Closed)	N.A.
29.	Mitchels Fruit Farm Ltd., Renala Khurd, Okara	630
30.	ANC Foods (Pvt.) Ltd., Multan Industrial Estate, Multan City.	N.A.

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**N.A = Not Available**

**MANUFACTURING CTIVITY JUNE 2020****Production**

The factories produced 186138 thousand litres of Soft Drinks and 15259 thousand litres of Fruit Juices during June 2020. The production of Soft Drinks and Fruit Juices was 15.7% and 11.1% lower than the last month respectively.

**Employment**

Total employment in these factories was 8089, 0.1% lower than the last month. Out of this total employment 3844 were production workers.

**MANUFACTURING ACTIVITY 2019-2020**

**Production**

The factories produced 1587814 thousand Litres of Soft Drinks and 183550 thousand Litres of Fruit Juices during the year. The production of Soft Drinks and Fruit Juices was 13.2% lower and 16.5% lower than the last year respectively.

**Employment**

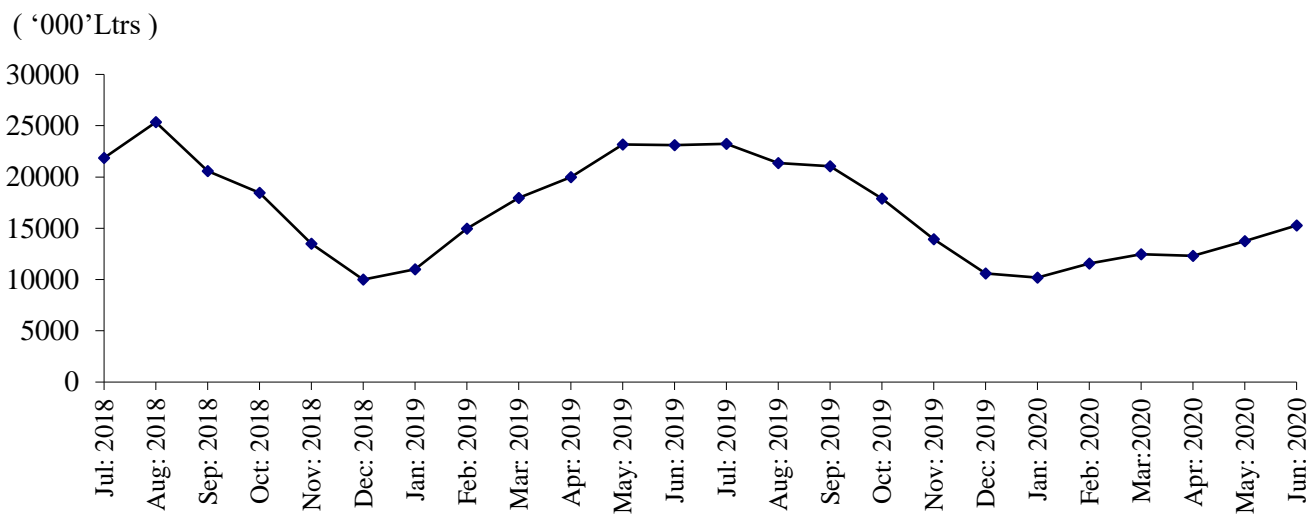
Averages monthly employment in these factories during the year was 8173, 4.2% lower than the last year. Out of this employment 4058 were production workers.

**Annual Installed Capacity**

Annual Installed Capacity as on single shift basis of 31 factories covered in the survey was 202447 crates/packets of 24 Bottles/Packets as on 30.6.2020.

**PRODUCTION OF FRUIT JUICES**

July 2018 to June 2020



**PRODUCTION OF SOFT DRINKS**

July 2018 to June 2020

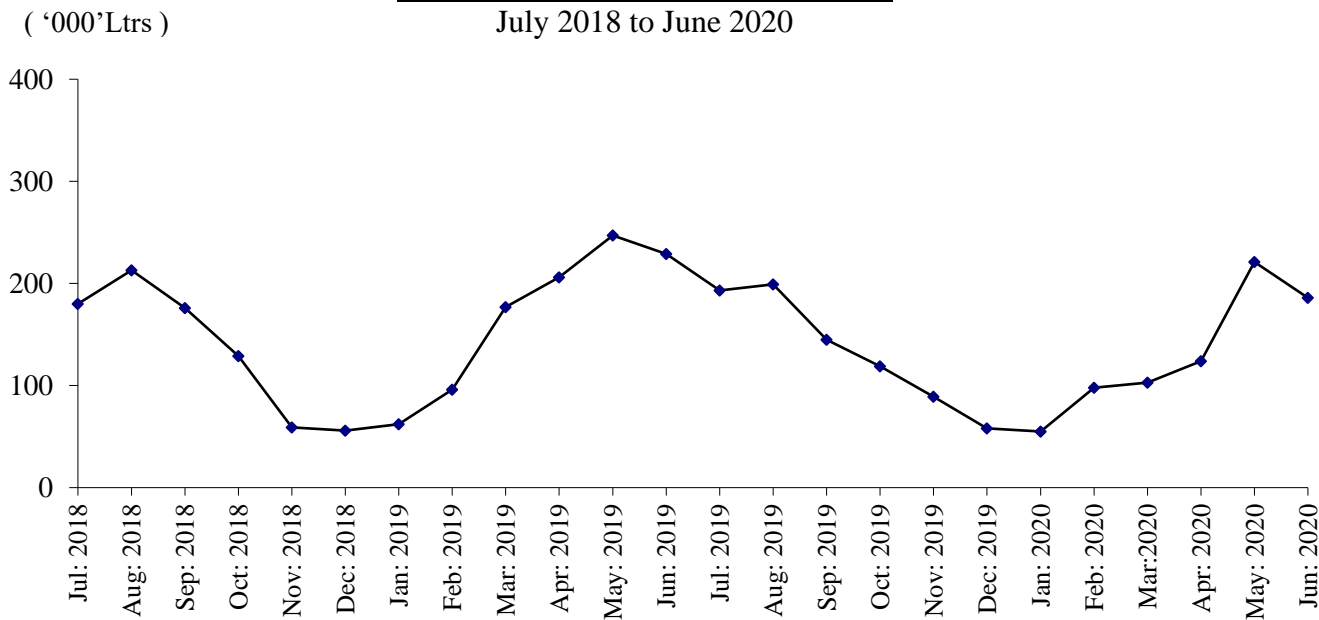


Table 18: MANUFACTURING ACTIVITY OF BEVERAGES INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION (in '000' Ltrs)		EMPLOYMENT (NOS.)*	
		Soft Drinks	Fruit Juices	Total	Production Workers
2003-04	39	451176	86555	4902	1933
2004-05	39	545394	86420	5075	2105
2005-06	39	773754	109283	5258	2173
2006-07	39	1144416	105395	5518	2536
2007-08	37	1367154	98692	6621	2733
2008-09	37	1445760	67932	6492	3037
2009-10	37	1041643	68020	6925	3323
2010-11	37	982963	92115	7577	3027
2011-12	37	1155234	116048	7948	3136
2012-13	37	1349580	120176	8224	3501
2013-14	37	1409663	127571	8125	3659
2014-15	34	1552102	156889	8328	4379
2015-16	30	1722698	139237	15461	8600
2016-17	29	1964432	154877	8549	3997
2017-18	30	1893694	177397	8981	4216
<b><u>2018-19</u></b>	<b><u>31</u></b>	<b><u>1830166</u></b>	<b><u>219885</u></b>	<b><u>8529</u></b>	<b><u>4306</u></b>
Jul:	31	179597	21861	9133	4800
Aug:	31	213298	25338	8976	4652
Sep:	31	176109	20583	8887	4402
Oct:	31	128959	18452	8672	4384
Nov:	31	58696	13489	8454	4305
Dec:	31	56432	9993	7899	3793
Jan:	31	62218	11001	8060	3963
Feb:	31	96168	14967	8173	4059
Mar:	31	177060	17944	8463	4280
Apr:	31	206114	19972	8480	4291
May:	31	246667	23167	8550	4342
Jun:	31	228848	23118	8600	4404
<b><u>2019-20</u></b>	<b><u>31</u></b>	<b><u>1587814</u></b>	<b><u>183550</u></b>	<b><u>8173</u></b>	<b><u>4058</u></b>
Jul:	31	192965	23220	8555	4383
Aug:	31	198873	21369	8483	4343
Sep:	31	144510	21042	8382	4274
Oct:	31	118898	17899	8188	4096
Nov:	31	88577	13921	8164	4033
Dec:	31	57712	10586	8021	3970
Jan:	31	54671	10183	8011	3917
Feb:	31	98474	11552	8030	3901
Mar:	31	102669	12471	8106	4052
Apr:	31	123642	12313	7963	4074
May	31	220685	13735	8079	3814
June	31	186138	15259	8089	3844

\* =Monthly Average over the year.

**PERFORMANCE OF SUGAR INDUSTRY**

Report for the month of June 2020

**Coverage****This report covers 44 Sugar Mills located in the Punjab Province.**

<b>Sr. No.</b>	<b><u>Name of the Sugar Mills</u></b>	<b>Daily Crushing Capacity (M.Tons)</b>	<b>Date of Starting</b>	<b>Date of Closing</b>
1.	Abdullah Sugar Mills Ltd., Depalpur, Distt. Okara.	8000	17-12-19	09-03-20
2.	Abdullah II (Yousaf) Sugar Mills Ltd., Shahpur Saddar, Distt. Sargodha	8000	28-12-19	20-03-20
3.	Adam Sugar Mills Ltd., Chishtian, Distt. Bahawalnagar.	1328	25-12-19	20-03-20
4.	Ashraf Sugar Mills Ltd., Bahawalpur.	8000	26-12-19	23-03-20
5.	Baba Farid Sugar Mills Ltd., Okara.	4000	25-11-19	17-03-20
6.	Brothers Sugar Mills Ltd., Chunian, Distt. Kasur.	8500	Sealed	
7.	Chenar Sugar Mills Ltd., Summandri, Distt. Faisalabad.	6000	27-11-19	18-03-20
8.	Chaudhry Sugar Mills Ltd., Gojra, Distt. Toba Tak Singh.	8000	28-11-19	05-03-20
9.	Chishtia Sugar Mills Ltd., Sillanwali, Distt. Sargodha.	6500	29-11-19	27-03-20
10.	Phalia (Colony) Sugar Mills Ltd., Phalia, Distt. Mandi Baha-ud-Din.	7000	Non Functional	
11.	Punjab (Colony) (Imperial) Sugar Mills Ltd., Mian Channu, Khanewal.	4200	Sealed	
12.	Etihad Sugar Mills Ltd., Distt. R.Y.Khan.	16000	03-12-19	17-03-20
13.	Fauji (Huda) Sugar Mills Ltd., Sangla Hill, Distt. Sheikhpura.	4800	28-11-19	03-03-20
14.	Fatima Sugar Mills Ltd., Kot Abdullah, Distt. Muzaffargarh.	7000	30-11-19	28-03-20
15.	Fecto Sugar Mills Ltd., Darya Khan, Distt. Bhakkar.	5500	26-11-19	07-03-20
16.	Gojra Summandri (Shamim) Sugar Mills Ltd., Summandri, Distt.F /abad.	5000	26-11-19	09-03-20
17.	Husein Sugar Mills Ltd., Jaranwala, Distt. Faisalabad.	6000	25-11-19	14-03-20
18.	Hamza Sugar Mills Ltd., Jetha Bhutta Khanpur, Distt. R.Y.Khan.	21000	06-12-19	28-03-20
19.	Haq Bahu Sugar Mills Ltd., Distt. Jhang.	2000	25-11-19	17-03-20
20.	Hunza Qand Ghar Sugar Mills Ltd., Distt. Faisalabad.	7000	29-11-19	25-03-20
21.	Hunza II (Shakar Gunj III) Sugar Mills, Jhang.	6000	29-11-19	05-03-20
22.	Indus Sugar Mills Ltd., Kot Bahadar, Distt. Rajanpur.	8500	04-12-19	18-03-20
23.	Ittefaq Sugar Mills Ltd., Pakpattan Sahiwal, Road, Pakpattan.	6000	27-11-19	28-03-20
24.	Jamal Din Wali Sugar Mills Ltd., R.Y.Khan.	22000	04-12-19	12-03-20
25.	Kamalia Sugar Mills Kamalia, Distt. Toba Tak Singh.	12000	08-12-19	18-03-20
26.	Kashmir Sugar Mills Ltd., Shorkot, Distt. Jhang.	8000	07-12-19	31-03-20
27.	Kohinoor Sugar Mills Ltd., Jauharabad, Distt. Khushab	4000	30-11-19	05-03-20
28.	Layyah Sugar Mills Ltd., Layyah.	6700	28-11-19	20-03-20
29.	Macca Sugar Mills (Pvt.) Ltd., Dist. Kasur.	2000	30-11-19	05-03-20
30.	Madina Enterprises Chiniot.	9000	24-11-19	05-03-20
31.	Popular Sugar Mills Ltd., Jan Muhammadwala kot Momin.	5000	27-11-19	26-03-20
32.	Noon Sugar Mills Ltd., Bhalwal, Distt. Sargodha.	3500	23-11-19	23-03-20
33.	Pattoki Sugar Mills Ltd., Pattoki, Distt. Kasur.	3000	26-11-19	16-03-20
34.	Pharianwala (Safina) Sugar Mills Ltd., Lallian, Distt. Chiniot.	7000	28-11-19	10-03-20
35.	Rahim Yar Khan Sugar Mills Ltd., Distt. R.Y.Khan.	8000	29-11-19	12-03-20
36.	Ramzan Sugar Mills Bhawana, District Chiniot.	8000	02-12-19	13-03-20
37.	Shahtaj Sugar Mills Ltd., Mandi Baha-ud-Din.	9000	07-12-19	04-03-20
38.	Sheikhoo Sugar Mills Ltd., Anwarabad, Kot Addu, Distt. M/garh.	12000	06-12-19	29-03-20
39.	Shakar Ganj Sugar Mills Ltd., Jhang Saddar.	8000	08-12-19	03-03-20
40.	Shakar Ganj II Sugar Mills Ltd., Bhone.	8000	09-12-19	20-03-20
41.	Tandlianwala Sugar Mills Ltd., Kanjwani, Distt. Faisalabad.	7000	07-12-19	13-03-20
42.	Tandlianwala II Sugar Mills Ltd., Distt. Muzaffargarh.	8000	07-12-19	20-03-20
43.	(JDW Unit-II United) Sugar Mills Ltd., Sadiqabad, Distt. R.Y. Khan.	8000	28-11-19	13-03-20
44.	Al-Moiz-II, Mianwali	8000	24-11-19	31-03-20
<b>Total:</b>		<b>330528</b>		

**Coverage**

This report covers Forty five (44) Sugar Mills located in the Punjab Province.

**Cane Crushing**

Total cane crushed for the month of “June” 2020, is nil due to off season.

**Production**

Sugar Produced in month of “June 2020, is nil due to off season.

**Sale and Stock of Sugar 2019-20**

The sugar sold out from the previous stock as reported in the month of June 2020 was 143504 Metric Tons and the remaining stock of sugar is 1020632 Metric Tons.

**Employment and Wages / Salaries**

Total employment during the month of June 2020 was 25683. Out of this total employment, the number of production workers were 17160. The total wages/salaries during this month is amounted to 608 million rupees.

**CANE CRUSHING NOV: 2019 - MARCH 2020**

Total cane crushed during the crushing season was 23839905 Metric Tons.

**SUGAR PRODUCTION NOV: 2019-MARCH 2020**

Total sugar production was 3102104 Metric Tons during the season.

**SALE OF SUGAR 2019-2020**

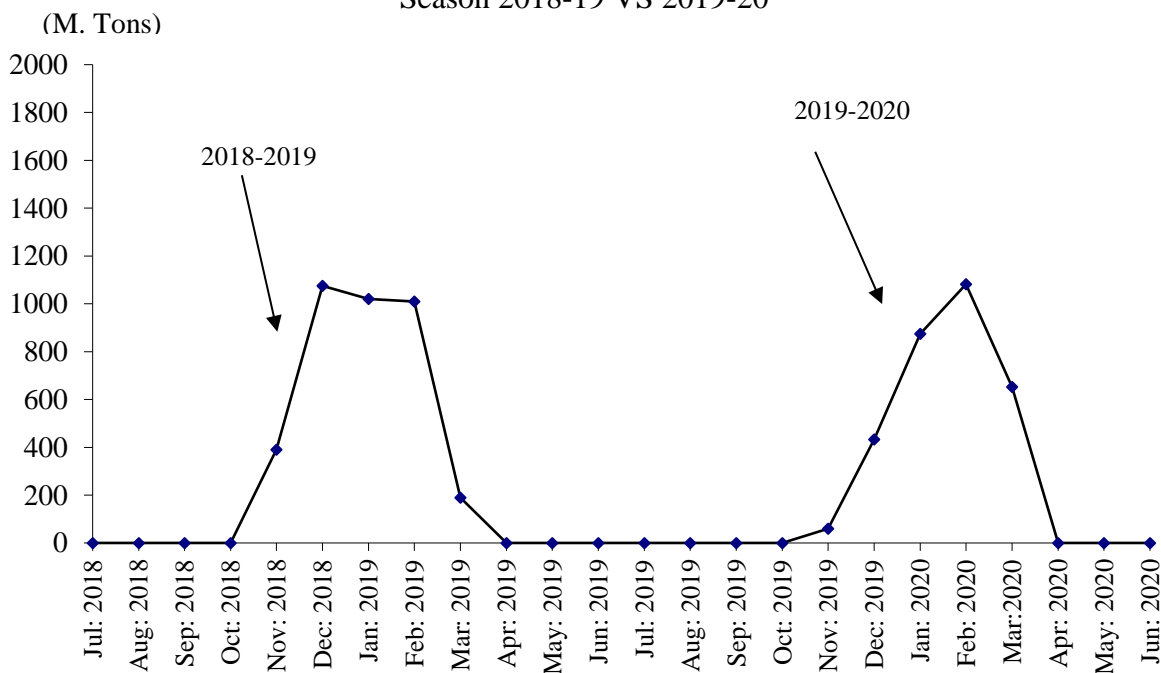
The Sugar Mills reported the sale during the crushing season (Nov. 2019 to March: 2020) is 1831864 Metric Tons.

**EMPLOYMENT AND WAGES / SALARIES**

Average total employment July 2019 to June 2020 is 26586. Out of this total employment, the average production workers are 17720 . Average wages/salaries amounted to 597 Million Rupees.

**MONTHLY PRODUCTION OF SUGAR**

Season 2018-19 VS 2019-20



**Table 19: MANUFACTURING ACTIVITY OF SUGAR INDUSTRY.**

(Metric Tons)

Year	Months	No. Of Units Covered	Sugarcane Crushed	Opening Stock Of Sugar	Production Of Sugar	Sale Of Sugar	Closing Stock Of Sugar	Molasses
2003-04	Oct: 03 – May 04	40	14287874	-	1127088	-	-	703842
2004-05	Oct: 04 – Apr: 05	39	23207723	-	2204479	-	-	1321022
2005-06	Nov: 05- Apr: 06	41	19689376	-	1616019	-	-	1038240
2006-07	Nov: 06 – Apr: 07	41	27105733	-	2163263	-	-	1544850
2007-08	Nov: 07- May 08	41	29394739	-	2676345	-	-	1751935
2008-09	Nov:08-Apr:09	45	20388990	-	1926209	-	-	1280422
2009-10	Nov:09 –March10	46	22460655	-	1987285	-	-	887362
2010-11	Nov:10 –April 11	46	27026172	128193	2475907	2013178	590922	709876
2011-12	Oct: 11- Apr: 12	46	32310644	590922	3057611	2633244	1015289	750699
2012-13	Nov:12–May 13	46	35745878	1015289	3739171	4064180	690280	666328
2013-14	Nov:13–Apr: 14	46	30864941	690280	3075144	2013384	1752040	807507
2014-15	Nov:14–Apr: 15	46	31453631	1752040	3036312	2775995	2012357	66682
2015-16	Nov:15–Apr: 16	44	28922605	2012357	2666278	2951038	1727597	571184
2016-17	Nov: 16-Apr: 17	44	44143327	1727597	4314228	2754948	3286877	1522522
2017-18	Nov: 17-Apr: 18	45	53190310	3286877	5111165	6745070	1652972	1352698
2018-19	Dec: 18-Apr: 19	45	30835769	1652972	4868545	4278122	2243395	1361477
<b><u>2019-20</u></b>	<b><u>(Jul: – June)</u></b>	<b><u>44</u></b>	<b><u>23839905</u></b>	<b><u>1973322</u></b>	<b><u>3102104</u></b>	<b><u>4054794</u></b>	<b><u>1020632</u></b>	<b><u>671189</u></b>
	Jul:	44	-	1973322	-	673342	1299980	-
	Aug:	44	-	1299980	-	266733	1033247	-
	Sep:	44	-	1033247	-	229572	803675	-
	Oct:	44	-	803675	-	237268	566407	-
	Nov:	44	184831	566407	60025	179040	447392	2610
	Dec:	44	4477682	447392	432900	236632	643660	154687
	Jan:	44	7901070	643660	874846	645458	873048	176432
	Feb:	44	8508073	873048	1081753	306780	1648021	229145
	Mar:	44	2768249	1648021	652580	463954	1836647	103895
	Apr:	44	-	1836647	-	371328	1465319	4420
	May	44	-	1465319	-	301183	1164136	-
	June	44	-	1164136	-	143504	1020632	-

TABLE 20: EMPLOYMENT AND WAGES / SALARIES

Year /Months	No. Of Units Covered	EMPLOYMENT (Nos.)			WAGES / SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
<b>2006-2007</b>	<b><u>41</u></b>	<b><u>25230</u></b>	<b><u>16221</u></b>	<b><u>9009</u></b>	<b><u>134586</u></b>	<b><u>83708</u></b>
(Crushing Season)		31200	20141	11059	158722	101575
(Non-Crushing Season)		19260	12301	6959	110450	65843
<b>2007-2008</b>	<b><u>41</u></b>	<b><u>28047</u></b>	<b><u>17824</u></b>	<b><u>10223</u></b>	<b><u>155822</u></b>	<b><u>89252</u></b>
(Crushing Season)		31966	20512	11454	176659	103596
(Non-Crushing Season)		22559	14062	8497	126651	69170
<b>2008-2009</b>	<b><u>45</u></b>	<b><u>21716</u></b>	<b><u>13193</u></b>	<b><u>8524</u></b>	<b><u>164256</u></b>	<b><u>95503</u></b>
(Crushing Season)		<u>27532</u>	<u>17387</u>	<u>10145</u>	<u>193291</u>	<u>119674</u>
(Non-Crushing Season)		20262	12144	32473	156998	89461
<b>2009-10</b>	<b><u>46</u></b>	<b><u>24448</u></b>	<b><u>15250</u></b>	<b><u>9197</u></b>	<b><u>197290</u></b>	<b><u>116870</u></b>
(Crushing Season)		31580	20435	11145	247830	153135
(Non-Crushing Season)		19354	11547	7807	161190	90967
<b>2010-11</b>	<b><u>46</u></b>	<b><u>22967</u></b>	<b><u>14468</u></b>	<b><u>8499</u></b>	<b><u>209749</u></b>	<b><u>126526</u></b>
(Crushing Season)		27879	18340	9539	246395	154557
(Non-Crushing Season)		18055	10595	7459	173102	98495
<b>2011-12</b>	<b><u>46</u></b>	<b><u>23078</u></b>	<b><u>13932</u></b>	<b><u>9145</u></b>	<b><u>230146</u></b>	<b><u>132212</u></b>
(Crushing Season)		26017	10957	8007	204749	111423
(Non-Crushing Season)		18964	16058	9959	248287	147060
<b>(2012-13)</b>	<b><u>46</u></b>	<b><u>25311</u></b>	<b><u>16021</u></b>	<b><u>9848</u></b>	<b><u>276892</u></b>	<b><u>171611</u></b>
(Crushing Season)	46	28541	19094	10404	318296	203325
(Non-Crushing Season)	46	20788	11719	9069	127701	127212
<b>(2013-14)</b>	<b><u>46</u></b>	<b><u>25672</u></b>	<b><u>16563</u></b>	<b><u>9009</u></b>	<b><u>318239</u></b>	<b><u>196709</u></b>
(Crushing Season)	46	29968	19690	10278	366452	229798
(Non-Crushing Season)	46	21300	13907	7393	260446	162496
<b>(2014-15)</b>	<b><u>46</u></b>	<b><u>23845</u></b>	<b><u>15042</u></b>	<b><u>8804</u></b>	<b><u>337354</u></b>	<b><u>207609</u></b>
(Crushing Season)	46	27988	18137	9852	389645	244041
(Non-Crushing Season)	46	19703	11947	7755	285051	171178
<b>(2015-16)</b>	<b><u>44</u></b>	<b><u>22554</u></b>	<b><u>14023</u></b>	<b><u>8531</u></b>	<b><u>341965</u></b>	<b><u>205969</u></b>
(Crushing Season)	44	25752	16141	9611	388494	237002
(Non-Crushing Season)	44	19356	11738	7618	298435	174937
<b>2016-17</b>	<b><u>45</u></b>	<b><u>24469</u></b>	<b><u>14900</u></b>	<b><u>9569</u></b>	<b><u>404061</u></b>	<b><u>250817</u></b>
(Crushing Season)	45	30354	18632	11722	480241	305510
(Non-Crushing Season)	45	18583	11168	7415	327881	156664
<b>2017-18</b>	<b><u>45</u></b>	<b><u>26874</u></b>	<b><u>16910</u></b>	<b><u>9964</u></b>	<b><u>588807</u></b>	<b><u>325440</u></b>
(Crushing Season)	45	31429	20009	11419	706001	393686
(Non-Crushing Season)	45	22318	13810	8507	471613	257195
<b>2018-19</b>	<b><u>45</u></b>	<b><u>28234</u></b>	<b><u>18208</u></b>	<b><u>10226</u></b>	<b><u>720481</u></b>	<b><u>406815</u></b>
(Crushing Season)	45	32495	21556	10939	794668	459287
(Non-Crushing Season)	45	25190	15817	9373	667492	369336
<b>2019-20</b>						
<b>(Jul: - June)</b>	<b><u>44</u></b>	<b><u>26586</u></b>	<b><u>17720</u></b>	<b><u>8866</u></b>	<b><u>597271</u></b>	<b><u>332965</u></b>
Jul:	44	19627	12830	6797	423896	265736
Aug:	44	19582	12710	6872	414084	262796
Sep:	44	19589	12754	6835	420089	268763
Oct:	44	21517	14142	7375	514378	303509
Nov:	44	22581	14884	7697	488759	310687
Dec:	44	28797	19607	9190	812431	434068
Jan:	44	36880	23460	13420	813431	435068
Feb:	44	36871	25000	11871	805431	250000
Mar:	44	33315	23132	10183	693431	428244
Apr:	44	28531	19520	9011	603108	365254
May	44	26053	17445	8608	569810	342458
June	44	25683	17160	8523	608402	329001

\*= Monthly average over the year/crushing/Non crushing season.

**PERFORMANCE OF CIGARETTES INDUSTRY**

Report for the month of June 2020

**Coverage**

Three Cigarettes factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of the factory</u></b>	<b><u>Annual Installed Capacity (As on two shifts basis) 2020</u></b>
1.	Lakson Tobacco Co, .Ltd.,Qadirabad, Distt. Sahiwal.	12786 Million Nos.
2.	Pakistan Tobacco Co. Ltd., G.T. Road, Jhelum.	13950 " "
3.	Lakson Tobacco Industries Ltd., Mandra, Distt: Rawalpindi.	- " "
Total:-		26736 " "

**MANUFACTURING ACTIVITY JUNE 2020**

**Production**

Production of Cigarettes during the month was 1651 Million, which was 30.7% lower than May 2020.

**Sale and Stock**

Sale of Cigarettes during the month was 1628 Million, which was 31.3% lower than May 2020.

**Employment**

Total employment in these factories during the month was 656, which was 0.3% higher than May 2020. Out of this total employment, 501 were production workers. Total wages / salaries for the month amounted to 49.7 Million Rupees.

**MANUFACTURING ACTIVITY 2019-2020**

**Production**

The factories produced 25634 Million Nos. of Cigarettes during the year which was 28.5% lower than the last year.

**Sale and Stock**

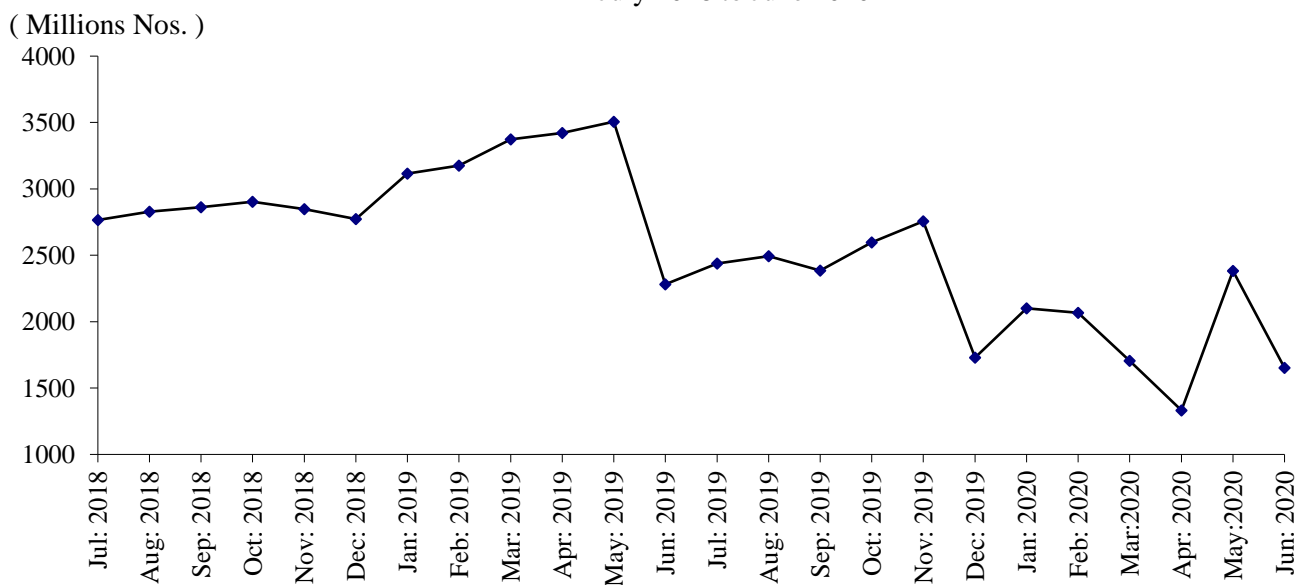
Sale of Cigarettes during the year 2019-2020 was 21861 Million Nos. which was 20.5% lower than the last year. The stock of Cigarettes at the end of the year was 13234 Million Nos.

**Employment**

Average monthly total employment in three working factories during the year was 640, which was 15.8% higher than the last year. Out of this total employment, 493 were production workers. Average wages/salaries for the year was 45.6 Million Rupees.

**PRODUCTION OF CIGARETTES**

July 2018 to June 2020





**Table No.21 MANUFACTURING ACTIVITY OF CIGARETTES INDUSTRY.**

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION, SALE & STOCK OF CIGARETTES (Million Nos.)			EMPLOYMENT* (Nos.)		WAGES/SALARIES (‘000’Rs.)	
		Production	Sale	Stock at the end	Total	Production Workers	Total	Production Workers
2003-04	3	27308.7	26781.8	622.8	1630	1470	16441	14269
2004-05	3	29901.9	29803.3	721.4	1555	1405	16163	14315
2005-06	3	31772.6	31455.7	1038.3	1484	1344	16137	14294
2006-07	3	29901.9	29642.1	1297.5	1398	1272	18278	14591
2007-08	3	34987.2	35762.5	510	1364	1238	22291	16829
2008-09	3	43058.0	42901.0	667	1307	1089	23946	18512
2009-10	3	37296.0	36987.0	976	1269	1136	26379	20638
2010-11	3	37944	37420	1500	1178	1051	28432	25294
2011-12	3	34955	35961	494	998	898	32942	29936
2012-13	3	37845	37996	343	907	811	27023	22214
2013-14	3	33094	24934	8503	904	797	27781	22032
2014-15	3	33966	38328	4141	905	793	32807	24413
2015-16	3	27502	29914	1729	808	707	33019	24855
2016-17	3	28452	274135	3046	603	509	33264	25008
2017-18	3	28324	30503	867	509	425	32139	23057
<b>2018-19</b>	<b>3</b>	<b>35850</b>	<b>27486</b>	<b>9231</b>	<b>552</b>	<b>446</b>	<b>36978</b>	<b>21686</b>
Jul:	3	2765	1983	1649	523	432	35214	22546
Aug:	3	2828	1785	2692	522	431	35281	21616
Sep:	3	2861	1914	3639	527	434	37423	22973
Oct:	3	2903	2023	4519	529	435	37570	23133
Nov:	3	2848	2084	5283	527	435	37301	22953
Dec:	3	2773	2071	5985	527	434	36947	22774
Jan:	3	3115	2412	6688	558	444	34495	19878
Feb:	3	3176	2424	7440	558	445	35227	19990
Mar:	3	3372	2736	8076	568	447	36308	19989
Apr:	3	3421	2979	8518	594	470	38855	21445
May	3	3506	3218	8806	596	471	39380	21548
Jun:	3	2282	1857	9231	598	471	39731	21381
<b>2019-20</b>	<b>3</b>	<b>25634</b>	<b>21861</b>	<b>13234</b>	<b>640</b>	<b>493</b>	<b>45641</b>	<b>20945</b>
Jul:	3	2439	1929	9741	600	470	40632	20553
Aug:	3	2494	1898	10337	606	470	41830	19769
Sep:	3	2386	1815	10312	627	487	42187	19053
Oct:	3	2596	1952	11625	642	494	43826	19608
Nov:	3	2755	2213	12167	645	495	44338	19820
Dec:	3	1729	1289	12607	643	495	46015	21250
Jan:	3	2100	1758	12949	651	500	46930	21310
Feb:	3	2066	1781	13234	651	500	47179	21499
Mar:	3	1704	1647	13291	650	500	46703	21471
April	3	1332	1582	13041	651	500	49084	22316
May	3	2382	2369	13054	654	501	49252	22360
June	3	1651	1628	13077	656	501	49710	22336

\* = Monthly Average over the year.

**PERFORMANCE OF CEMENT INDUSTRY**

Report for the month of June 2020

**Coverage**

Twelve Cement factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity in 000 M. Tons as on 30-6-2020 on 3 shift basis</u></b>
1.	Askari Cement Ltd., Wah Cantt: Distt. Rawalpindi.	1000
2.	Dandot Cement Co. Ltd., Dandot R.S. Distt. Jhelum.	615
3.	D.G.Khan Cement Co. Ltd., D.G.Khan.	7680
4.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-I	986
5.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-II	360
6.	Gharibwal Cement Ltd., Gharibwal, Distt. Jhelum.	618
7.	National Cement Industries Ltd., Dandot R.S. Distt: Jhelum. (Closed)	N.A
8.	Pioneer Cement Ltd., Jauharabad, Distt: Khushab.	620
9.	Fauji Cement Co. Ltd., Fateh Jhang, Distt: Attock.	9114
10.	Flying Cement, Khushab.	282
11.	Pakistan Cement Co., Near Kaluar Kahar Distt: chakwal	1789
12.	Bestway Cement Ltd., Chakwal.	2064

**MANUFACTURING ACTIVITY JUNE 2020****Clinker**

The cement factories produced 1677040 M. Tons of Clinker during June 2020, which was 3.9% higher than the last month. The factories consumed 1580360 M. Tons of Clinker to produce cement.

**Cement**

The cement factories produced 1933154 M. Tons of Cement during the month, which was 27.3% higher than the last month.

**Sale & Stock**

The cement factories reported a sale of 1887426 M. Tons of cement during the month. This sale was 30.7% higher than May 2020. The stock of cement with the factories at the end of June 2020 was 807931 M. Tons.

**Employment & Wages/Salaries**

Total employment in the factories was reported 7853, 0.2% higher than May 2020. Out of this total employment, 5217 were production workers. Total wages/salaries for the month under report was 624.6 Million Rupees.

**MANUFACTURING ACTIVITY 2019-2020****Production**

The factories produced 19838457 Tons of Clinker during the year which is 5.0% higher than the last year. The factories consumed 19197793 M.Tons of Clinker to produce Cement. The production of cement during the year was 20386575 M. Tons, 3.3% lower than the last year.

**Sale & Stock**

The factories reported a sale of 20021979 M. Tons of cement during the year, 4.2% lower than the last year. The stock of cement with the factories at the end of the year was 807931 M. Tons.

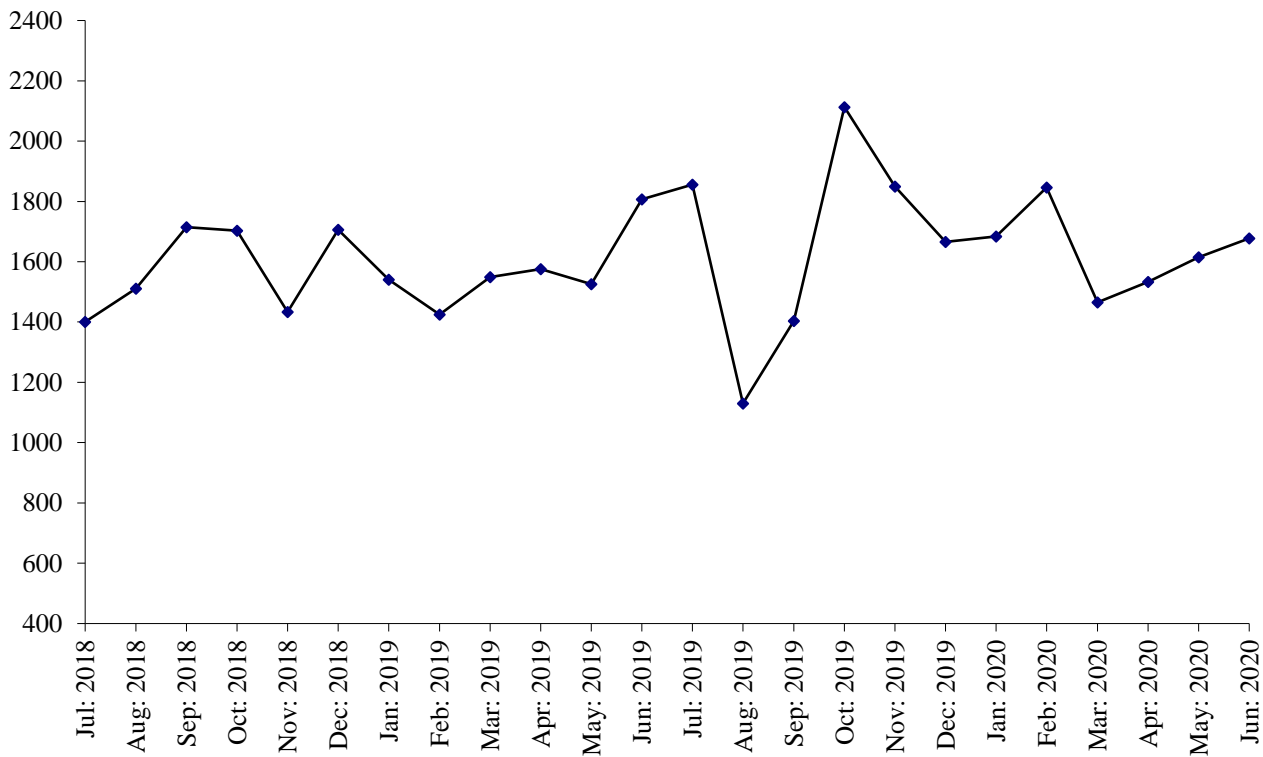
**Employment & Wages/Salaries**

Average monthly total employment during the year was 7988, 1.1% lower than the last year. Out of this total employment 5400 were production workers Total wages / salaries under report amounted to Rs. 634.6 Million for the year.

**PRODUCTION OF CLINKER**

July 2018 to June 2020

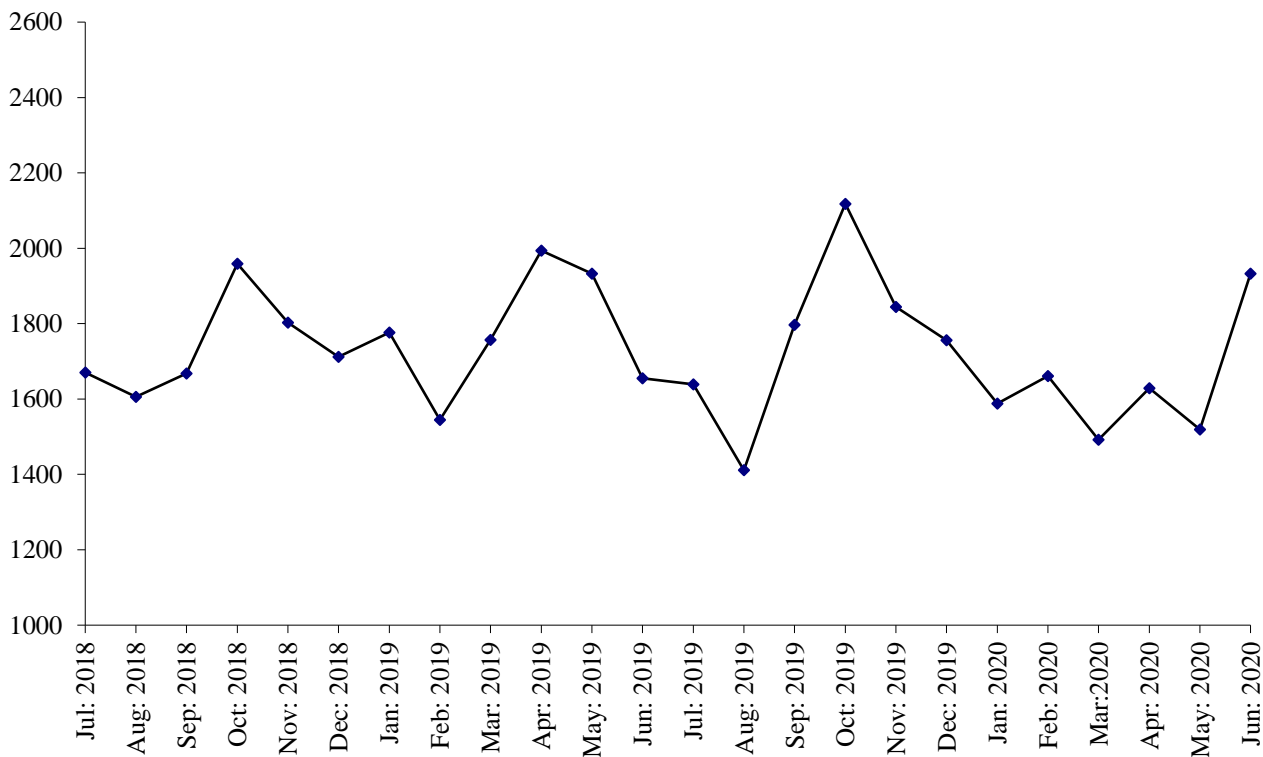
(000 M. Tons)



**PRODUCTION OF CEMENT**

July 2018 to June 2020

(000 M. Tons)



**Table No.22 DETAIL OF PRODUCTION, CONSUMPTION AND STOCK OF CLINKER.***(M.Tons)*

<b>Year (July-June)/ Month</b>	<b>No. Of reporting Units</b>	<b>Stock at the Beginning</b>	<b>Production</b>	<b>Consumption</b>	<b>Stock at the end</b>
2003-04	10	159254	5093959	5008333	244880
2004-05	11	244880	6385955	6483116	147719
2005-06	11	147719	7638550	7413991	372278
2006-07	12	372278	8573452	8533162	412569
2007-08	13	412569	10403031	10417823	397777
2008-09	13	397777	14275929	13996684	677022
2009-10	13	677022	15438372	15593172	522222
2010-11	13	522222	14340746	13920004	942964
2011-12	13	942964	13937197	13851368	1028793
2012-13	12	1028793	15210981	14730923	1508851
2013-14	12	1508851	15780981	15535319	1754513
2014-15	12	1754513	15926314	15853807	1827020
2015-16	12	1827020	15973852	17140392	660480
2016-17	12	660480	19101688	18498074	1264094
2017-18	12	1264094	20080615	19767345	1577364
<b><u>2018-19</u></b>	<b><u>12</u></b>	<b><u>1577364</u></b>	<b><u>18892935</u></b>	<b><u>18992061</u></b>	<b><u>1478238</u></b>
Jul:	12	1577364	1400150	1449911	1527603
Aug:	12	1527603	1510738	1388575	1649766
Sep:	12	1649766	1715425	1432456	1932735
Oct:	12	1932735	1702665	1700719	1934681
Nov:	12	1934681	1433459	1579984	1788156
Dec:	12	1788156	1706348	1574117	1920387
Jan:	12	1920387	1540746	1657763	1803370
Feb:	12	1803370	1425193	1400547	1828016
Mar:	12	1828016	1548838	1620230	1756624
Apr:	12	1756624	1575838	1962428	1370034
May:	12	1370034	1526248	1760209	1136073
Jun:	12	1136073	1807287	1465122	1478238
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>1478238</u></b>	<b><u>19838457</u></b>	<b><u>19197793</u></b>	<b><u>2118902</u></b>
Jul:	12	1478238	1856398	1501622	1833014
Aug:	12	1833014	1129957	1391731	1571240
Sep:	12	1571240	1404488	1772496	1203232
Oct:	12	1203232	2113274	1958702	1357804
Nov:	12	1357804	1848709	1741848	1464665
Dec:	12	1464665	1665888	1757195	1373358
Jan:	12	1373358	1684250	1566147	1491461
Feb:	12	1491461	1846216	1628470	1709207
Mar:	12	1709207	1464939	1383274	1790872
April	12	1790872	1532741	1691435	1632178
May	12	1632178	1614557	1224513	2022222
June	12	2022222	1677040	1580360	2118902

Table No.23 DETAIL OF PRODUCTION, SALE AND STOCK OF CEMENT

(M.Tons)

Year (July- June)/ Month	No. Of Reporting Units	Stock at the beginning	Production	S O L D			Stock at the end
				Total	Within country	Expor- ted	
2003-04	10	88914	5224392	5243517	5243517	-	69789
2004-05	11	69789	6667346	6664777	6664777	-	72358
2005-06	11	72358	7542243	7557589	7557589	-	57012
2006-07	12	57012	8882277	8793994	8793994	-	145295
2007-08	13	145295	10713689	10767713	10767713	-	91271
2008-09	13	91271	14227580	14068486	14068486	-	250365
2009-10	13	250365	16951531	16973086	16973086	-	228810
2010-11	13	228810	14685518	14528966	14528966	-	385362
2011-12	13	385362	15269328	15299852	15299852	-	354838
2012-13	12	354838	15929819	15922363	15922363	-	362294
2013-14	12	362294	16668915	16472689	16472689	-	558520
2014-15	12	558520	17175158	17358446	17358446	-	375232
2015-16	12	375232	18479957	18588721	18588721	-	266468
2016-17	12	266468	19569160	19445145	19445145	-	390483
2017-18	12	390483	22067871	22188484	22188484	-	269870
<b><u>2018-19</u></b>	<b><u>12</u></b>	<b><u>269870</u></b>	<b><u>21077461</u></b>	<b><u>20903996</u></b>	<b><u>20903996</u></b>	<b><u>-</u></b>	<b><u>443335</u></b>
Jul:	12	269870	1669957	1622286	1622286	-	317541
Aug:	12	317541	1605915	1578048	1578048	-	345408
Sep:	12	345408	1667994	1612722	1612722	-	400680
Oct:	12	400680	1958801	1912059	1912059	-	447422
Nov:	12	447422	1803467	1874335	1874335	-	376554
Dec:	12	376554	1711743	1710785	1710785	-	377512
Jan:	12	377512	1775990	1780701	1780701	-	372801
Feb:	12	372801	1544535	1476403	1476403	-	440933
Mar:	12	440933	1756951	1798739	1798739	-	399145
Apr:	12	399145	1994182	1975798	1975798	-	417529
May:	12	417529	1932583	1884897	1884897	-	405215
Jun:	12	465215	1655343	1677223	1677223	-	443335
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>443335</u></b>	<b><u>20386575</u></b>	<b><u>20021979</u></b>	<b><u>20021979</u></b>	<b><u>-</u></b>	<b><u>807931</u></b>
Jul:	12	443335	1638555	1512530	1512530	-	569360
Aug:	12	569360	1410900	1443910	1443910	-	536350
Sep:	12	536350	1797011	1751840	1751840	-	581521
Oct:	12	581521	2118121	2093927	2093927	-	605715
Nov:	12	605715	1843970	1885348	1885348	-	564337
Dec:	12	564337	1756168	1719230	1719230	-	601275
Jan:	12	601275	1587617	1593251	1593251	-	595641
Feb:	12	595641	1661257	1630625	1630625	-	626273
Mar:	12	626273	1492223	1515300	1515300	-	603196
April	12	603196	1629042	1543996	1543996	-	688242
May	12	688242	1518557	1444596	1444596	-	762203
June	12	762203	1933154	1887426	1887426	-	807931

Table No.24 EMPLOYMENT AND WAGES/SALARIES OF CEMENT INDUSTRY

Year (July-June)/ Month	No. Of Reporting Units	EMPLOYMENT (No)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Non-Production Workers	Total	Production Workers
2003-04	10	3488	1967	1521	30815	14401
2004-05	11	4475	2691	1784	45421	23284
2005-06	11	4696	2714	1982	54068	25731
2006-07	12	4950	2839	2111	62364	28354
2007-08	13	5429	3200	2229	113212	54248
2008-09	13	5858	3906	1952	137089	755759
2009-10	13	6272	4292	1980	157409	80564
2010-11	13	6713	4631	2082	177979	94502
2011-12	13	6614	4729	1885	195861	115717
2012-13	12	6463	4591	1872	226498	135792
2013-14	12	6593	4648	1945	241852	140576
2014-15	12	6767	4817	1950	301847	178187
2015-16	12	7046	5009	2037	384190	222124
2016-17	12	7627	5178	2448	521509	292515
2017-18	12	8033	5262	2771	729712	399586
<b><u>2018-19</u></b>	<b><u>12</u></b>	<b><u>8077</u></b>	<b><u>5360</u></b>	<b><u>2717</u></b>	<b><u>668155</u></b>	<b><u>384602</u></b>
Jul:	12	8149	5208	2941	754388	401777
Aug:	12	8144	5207	2937	754805	401704
Sep:	12	8135	5143	2992	755489	404625
Oct:	12	8130	5231	2899	752891	411048
Nov:	12	8032	5334	2698	776716	446714
Dec:	12	8045	5405	2640	593869	357361
Jan:	12	7956	5517	2439	600223	365049
Feb:	12	7996	5524	2472	603349	362324
Mar:	12	8115	5415	2700	600323	364606
Apr:	12	7849	5352	2497	611005	362259
May:	12	8189	5485	2704	606021	366251
Jun:	12	8178	5498	2680	608784	371504
<b><u>2019-20</u></b>	<b><u>12</u></b>	<b><u>7988</u></b>	<b><u>5400</u></b>	<b><u>2588</u></b>	<b><u>634682</u></b>	<b><u>387052</u></b>
Jul:	12	8649	5950	2699	631640	386800
Aug:	12	8739	6016	2723	635953	382975
Sep:	12	8085	5375	2710	675110	416126
Oct:	12	8030	5364	2666	690218	428091
Nov:	12	8008	5340	2668	661479	403666
Dec:	12	7808	5300	2508	632046	380447
Jan:	12	7779	5285	2494	626868	377727
Feb:	12	7702	5268	2434	606359	375912
Mar:	12	7676	5244	2432	603067	373816
April	12	7657	5223	2434	604219	372324
May	12	7871	5220	2651	624642	373916
June	12	7853	5217	2636	624581	372818

\* = Monthly average over the year.

**PERFORMANCE OF FERTILIZER INDUSTRY**

Report for the month of June 2020

**Coverage**

The performance of Seven (07) Fertilizer factories covered in this report is given below alongwith their Annual Installed Capacity.

<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b>Annual Installed Capacity (As on three shifts basis)</b>	
		<b><u>Type of Fertilizer</u></b>	<b><u>Metric Tons</u></b>
1.	Agritech Limited, Iskanderabad, Distt. Mianwali.	Urea	433125
2.	Lyallpur Chemical & Fertilizers Ltd., Faisalabad Road, Jaranwala.	Super Phosphate	108000
3.	Fatimafert Ltd., Chichokimallian, Distt. Sheikhpura.	Urea	445500
4.	Pak Arab Fertilizers Ltd., Khanewal Road, Multan.	Urea	92400
		Amm. Nitrate,	495000
		Nitro Phos.	334950
5.	Fauji Fertilizer Co. Ltd., Machi Goth Sadiqabad, Distt. R.Y.Khan.	Urea	2048000
6.	Suraj Fertilizer (Pvt.) Ltd., Sahiwal.	Super Phosphate	60000
7.	Fatima Fertilizer Company Ltd., R.Y.Khan.	Urea	550000
		Amm. Nitrate,	500000
		Nitro Phos.	450000
		<b>Total:-</b>	<b>5516975</b>

**MANUFACTURING ACTIVITY JUNE 2020****Production**

Seven fertilizer factories produced during the month 233068 Metric Tons of Urea, 10 Metric Tons of Super Phosphate, 55827 Metric Tons of Amm. Nitrate and 70071 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the month was 10.9% lower than the last month.

**Sale and Stock**

The fertilizer factories reported a sale of 505350 Metric Tons of Urea, 8 Metric Tons of Super Phosphate, 54593 Metric Tons of Amm. Nitrate and 68651 Metric Tons Nitro Phosphate during the month. The Stock of Urea, Super Phosphate, Amm. Nitrate and Nitro Phosphate at the end of the month was 18886, 22, 6949 and 8764 Metric Tons respectively.

## MANUFACTURING ACTIVITY 2019 -2020

### Production

Seven fertilizer factories produced during the year 3201765 Metric Tons of Urea, 9034 Metric Tons of Super Phosphate, 548571 Metric Tons of Amm. Nitrate and 624396 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the year was 6.8% higher than the last year.

### Sale

The factories reported a sale of 3251695 Metric Tons of Urea, 9122 Metric Tons of Super Phosphate, 544771 Metric Tons of Amm. Nitrate and 615632 Metric Tons of Nitro Phosphate during the year 2019-2020. The overall sale of Fertilizer during the year was 8.1% higher than the last year.

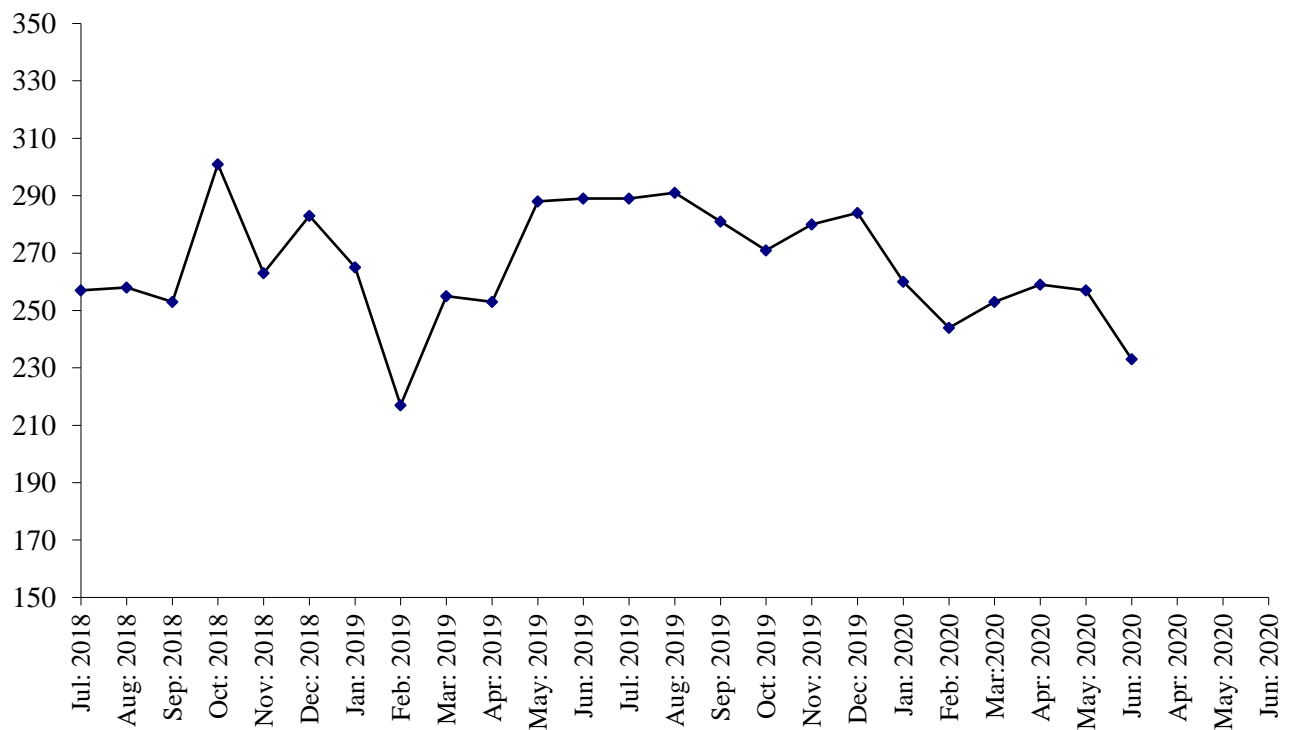
### Employment and Wages/Salaries

Average total employment in the Seven Fertilizer factories during the year was 5714 which is 7.0% lower than the last year. Out of the total employment 3483 were production workers. Total wages/salaries for the year amounted to 7200.9 Million Rupees.

### PRODUCTION OF UREA

July 2018 to June 2020

(000 M. Tons)

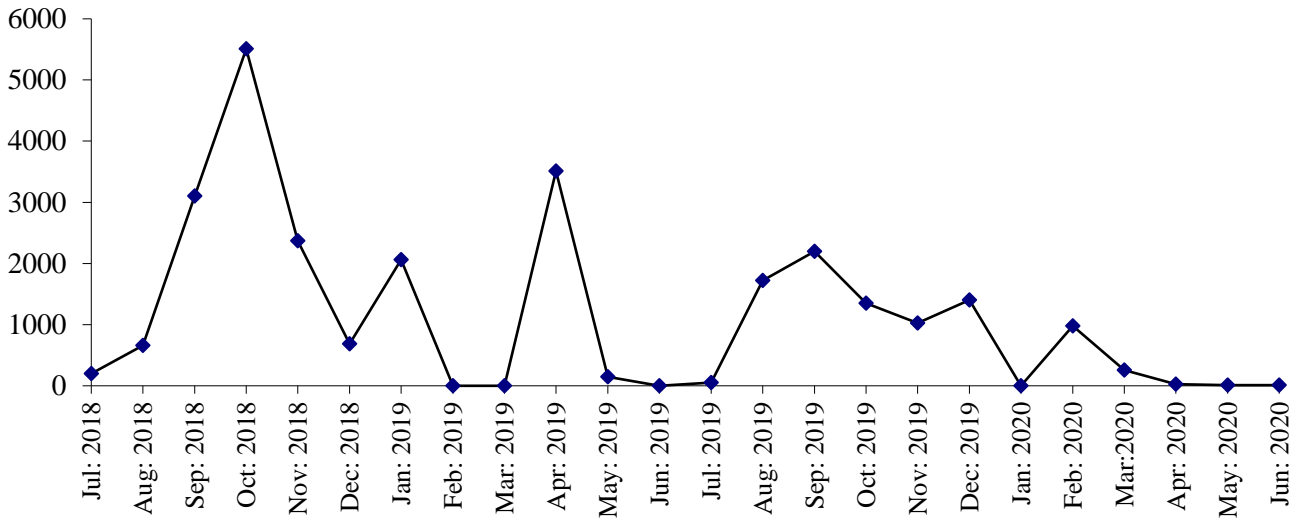




**PRODUCTION OF SUPER PHOSPHATE**

July 2018 to June 2020

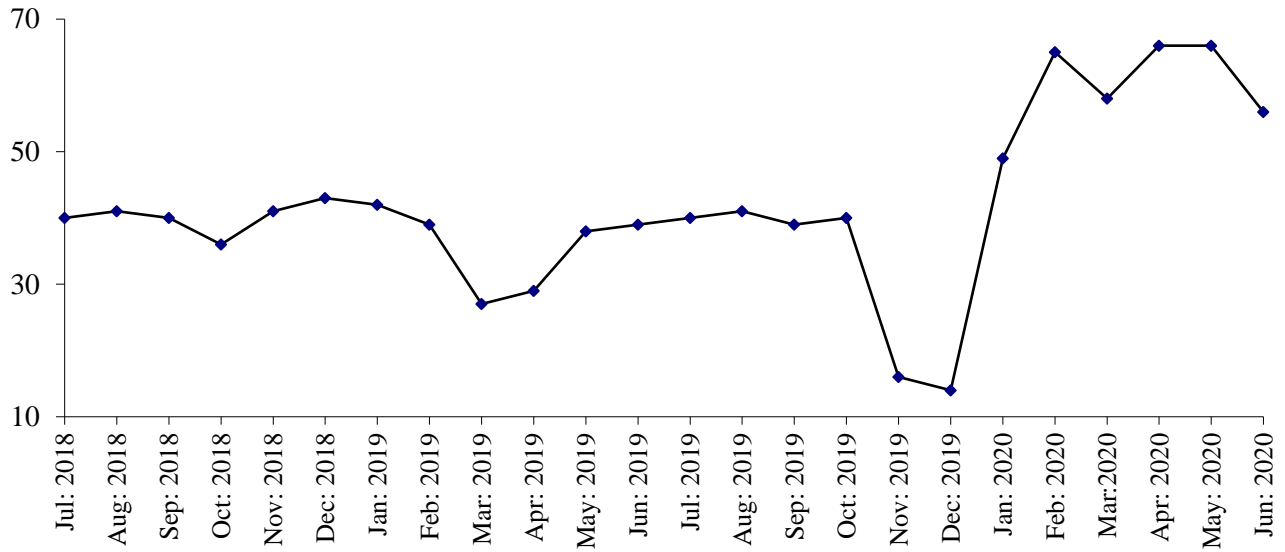
(000 M. Tons)



**PRODUCTION OF AMM. NITRATE**

July 2018 to June 2020

(000 M. Tons)



**PRODUCTION OF NITRO PHOSPHATE**

July 2018 to June 2020

(000 M. Tons)

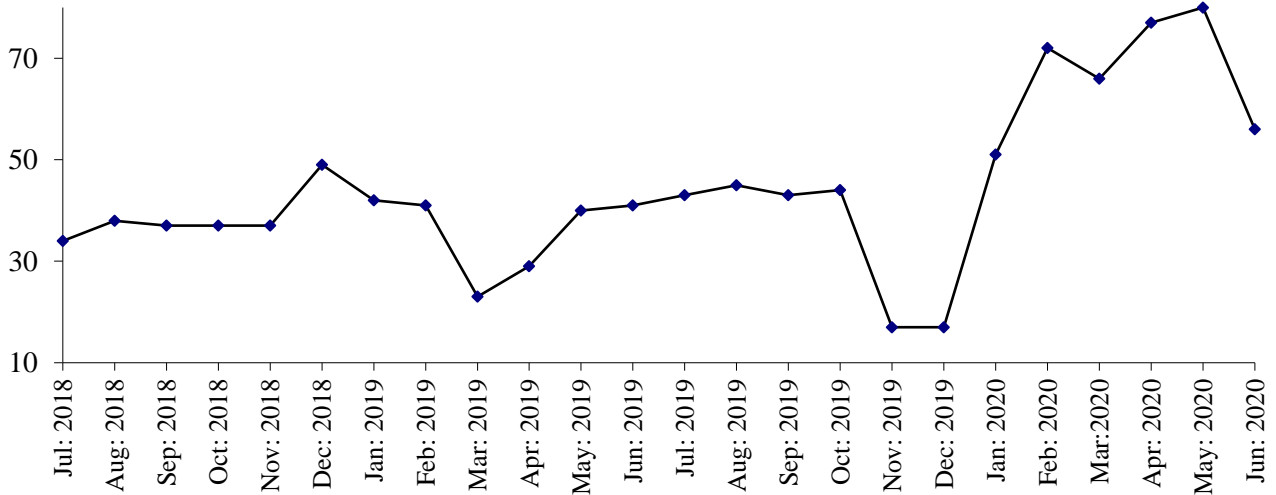


Table No: 25 DETAIL OF PRODUCTION, SALE AND STOCK OF UREA AND AMM. SULPHATE

(M. Tons)

Year ( July-June)/ Month	U R E A			AMM. SULPHATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2003-04	3005446	3107025	209623	-	-	-
2004-05	3082909	3262893	29639	-	-	-
2005-06	3285254	3236500	78393	-	-	-
2006-07	3267943	3024493	321843	-	-	-
2007-08	3274090	3553613	42320	-	-	-
2008-09	3377275	3404025	15570	-	-	-
2009-10	3431545	3374056	73059	-	-	-
2010-11	3016783	3064387	25455	-	-	-
2011-12	2750392	2701061	74786	-	-	-
2012-13	2592718	2639313	28191	-	-	-
2013-14	2582330	2539991	70530	-	-	-
2014-15	2459980	2505550	24960	-	-	-
2015-16	2856143	2392405	488698	-	-	-
2016-17	2808518	2895909	401307	-	-	-
2017-18	2987690	3367935	21062	-	-	-
<b><u>2018-19</u></b>	<b><u>3181203</u></b>	<b><u>3133449</u></b>	<b><u>68816</u></b>	<b><u>:</u></b>	<b><u>:</u></b>	<b><u>:</u></b>
Jul:	257168	251010	27220	-	-	-
Aug:	257605	233887	50938	-	-	-
Sep:	253263	272058	32143	-	-	-
Oct:	301116	273879	59380	-	-	-
Nov:	263400	258647	64133	-	-	-
Dec:	282984	304378	42739	-	-	-
Jan:	264589	300545	6783	-	-	-
Feb:	216970	218873	4880	-	-	-
Mar:	254832	233935	25777	-	-	-
Apr:	252671	120660	157788	-	-	-
May	287599	331823	113564	-	-	-
Jun:	289006	333754	68816	-	-	-
<b><u>2019-20</u></b>	<b><u>3201765</u></b>	<b><u>3251695</u></b>	<b><u>18886</u></b>	<b><u>:</u></b>	<b><u>:</u></b>	<b><u>:</u></b>
Jul:	288980	238316	119480	-	-	-
Aug:	290506	311493	98493	-	-	-
Sep:	281266	234302	145457	-	-	-
Oct:	270944	96369	320032	-	-	-
Nov:	279671	197211	402492	-	-	-
Dec:	284171	284171	40249	-	-	-
Jan:	259793	621089	41196	-	-	-
Feb:	243831	194260	90767	-	-	-
Mar:	253450	240654	103563	-	-	-
April	259262	172731	190094	-	-	-
May	256823	155749	291168	-	-	-
June	233068	505350	18886	-	-	-

(M. Tons)

Year ( July-June )/ Month	SUPER PHOSPHATE			AMM. NITRATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2002-03	74800	88894	6719	335317	337750	2256
2003-04	78885	82730	2874	350395	352651	-
2004-05	76343	75423	3794	329864	329864	-
2005-06	72768	72424	4138	327918	313981	13937
2006-07	67236	63270	8104	330756	338854	5839
2007-08	83146	78492	12758	343728	349559	8
2008-09	89171	75025	26904	344334	339921	4421
2009-10	46952	56524	17332	345735	330963	19193
2010-11	126909	137940	6301	298029	307696	9526
2011-12	123294	90442	39153	228664	227808	10382
2012- 13	44638	42997	40794	26574	36898	58
2013-14	10081	29493	21382	119631	119539	150
2014-15	18706	25502	14586	113541	65804	47887
2015-16	28023	33404	9205	237844	169639	116092
2016-17	23815	9546	23474	226183	328008	14267
2017-18	1027	23807	694	553091	532829	34529
<b><u>2018-19</u></b>	<b><u>18244</u></b>	<b><u>18828</u></b>	<b><u>110</u></b>	<b><u>456249</u></b>	<b><u>487629</u></b>	<b><u>3149</u></b>
Jul:	200	863	31	40092	50985	23636
Aug:	659	291	399	41315	43495	21456
Sep:	3105	2861	643	40127	47184	14399
Oct:	5508	5498	653	36118	44699	5818
Nov:	2368	2368	653	41203	43717	3304
Dec:	685	1318	20	43047	43202	3149
Jan:	2062	967	1115	42261	42261	3149
Feb:	-	347	768	39131	39131	3149
Mar:	-	520	248	26644	26644	3149
Apr:	3512	783	2977	29263	29263	3149
May	145	1409	1713	37782	37782	3149
Jun:	-	1603	110	39266	39266	3149
<b><u>2019-20</u></b>	<b><u>9034</u></b>	<b><u>9122</u></b>	<b><u>22</u></b>	<b><u>548571</u></b>	<b><u>544771</u></b>	<b><u>6949</u></b>
Jul:	55	90	75	39997	39997	3149
Aug:	1721	596	1200	40637	40637	3149
Sep:	2200	953	2447	38804	38804	3149
Oct:	1351	2417	1381	39561	39561	3149
Nov:	1027	2165	243	15553	15553	3149
Dec:	1400	564	1079	14201	14201	3149
Jan:	0	573	506	49073	49362	2860
Feb:	980	980	506	65070	65107	2823
Mar:	255	468	293	57658	56735	3746
April	27	293	27	66142	64904	4984
May	8	15	20	66048	65317	5715
June	10	8	22	55827	54593	6949

Table No: 27 DETAIL OF PRODUCTION, SALE AND STOCK OF NITRO PHOSPHATE.

(M.Tons)

Year (July-June)/ Month	Production	Sale	Stock at the end
2003-04	363489	363489	-
2004-05	338902	338902	-
2005-06	356601	324752	31849
2006-07	325826	357595	80
2007-08	329655	267704	62031
2008-09	305678	362938	4771
2009-10	304444	286441	22774
2010-11	265490	287894	370
2011-12	198799	198818	351
2012- 13	22109	22460	0
2013-14	122494	122478	16
2014-15	101171	93467	7720
2015-16	221059	228779	0
2016-17	274512	269570	4942
2017-18	455002	459944	0
<b><u>2018-19</u></b>	<b><u>449667</u></b>	<b><u>449667</u></b>	<b><u>0</u></b>
Jul:	34493	34493	0
Aug:	38057	38057	0
Sep:	36748	36748	0
Oct:	37213	37213	0
Nov:	36845	36845	0
Dec:	49080	49080	0
Jan:	42435	42435	0
Feb:	41350	41350	0
Mar:	22903	22903	0
Apr:	29396	29396	0
May	39917	39917	0
Jun:	41230	41230	0
<b><u>2019-20</u></b>			
Jul:	43139	43139	0
Aug:	44590	44590	0
Sep:	43342	43342	0
Oct:	43603	43603	0
Nov:	17076	17076	0
Dec:	17115	17115	0
Jan:	51410	51396	14
Feb:	71691	71510	195
Mar:	65684	63817	2062
April	76676	76139	2599
May	79999	75254	7344
June	70071	68651	8764

Table No: 28 EMPLOYMENT AND WAGES/SALARIES OF FERTILIZER INDUSTRY\*

Year (July-June) / Month	No. Of Working Units	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2003-04	6	5089	3415	1674	118408	77024
2004-05	6	5212	3579	1633	127081	80857
2005-06	6	4887	3371	1516	136663	86498
2006-07	6	4594	3221	1373	148034	93870
2007-08	6	4587	3277	1310	175821	113661
2008-09	5	4710	3316	1394	209439	132521
2009-10	5	4878	3388	1490	273098	166113
2010-11	6	5161	3496	1665	310502	181462
2011-12	6	5407	3671	1736	353344	207054
2012-13	6	5136	3469	1667	363237	210167
2013-14	6	4720	3121	1599	395486	224472
2014-15	6	5090	3015	2075	433858	222449
2015-16	6	5473	3070	2403	489752	235912
2016-17	6	5260	3045	2215	494139	260682
2017-18	7	6020	3616	2404	545307	287497
2018-19	7	6141	3663	2478	573893	295543
<b><u>2019-20</u></b>	<b><u>7</u></b>	<b><u>5714</u></b>	<b><u>3443</u></b>	<b><u>2270</u></b>	<b><u>600079</u></b>	<b><u>321309</u></b>
Jul:	7	5692	3435	2257	598988	322609
Aug:	7	5757	3501	2256	583042	308728
Sep:	7	5783	3516	2267	586042	311612
Oct:	7	5757	3482	2275	578637	306522
Nov:	7	5754	3472	2282	586662	312106
Dec:	7	5748	3470	2278	589223	314034
Jan:	7	5677	3410	2267	587107	314061
Feb:	7	5693	3423	2270	582188	315058
Mar:	7	5712	3431	2281	615937	326111
Apr:	7	5681	3411	2270	615516	327271
May:	7	5657	3396	2261	603074	317242
Jun:	7	5651	3374	2277	674529	380354
<b><u>2020-21</u></b>						
(July: Sep:-)						
Jul:	7	5781	3616	2265	631361	345166
Aug:	7	5793	3541	2252	617738	334610
Sep:	7	5781	3547	2234	626766	342481

\* = Monthly averages over the year.

**PERFORMANCE OF FOOTWEAR INDUSTRY**

Report for the month of June 2020

**Coverage**

Forty one (41) factories covered in the report alongwith their Annual Installed Capacities are as under:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity on single shift basis(000 Pairs)</u></b>
1.	Service Industries Ltd., G.T. Road, Gujrat.	8900
2.	Shafi (Pvt.) Ltd. Lahore Road, Sheikhpura .	732
3.	Raja Industries, S.I.E. Sialkot.	2500
4.	EPCT Sheikhpura	432
5.	Bata Pakistan Ltd., Batapur, Lahore.	13000
6.	Avon Shoes Company (Pvt.) Ltd.Rehman Park Gulberg, Lahore	26
7.	Footlib (Pvt.) Ltd, Multan Road, Lahore	324
8.	Service Industries Ltd., 10-Km. Muridke/Sheikhpura Road, Muridke.	2700
9.	Muhammad Boota Shoes Maker Kasur	40
10.	Bashir Shoes Maker Kasur	40
11.	Zubair Shoes Maker Kasur	40
12.	T.A Shoes Steel Bagh Kasur	40
13.	Liaqat Shoes Maker Kasur	90
14.	Haji Muhammad Aslam Shoes Maker Kasur	65
15.	Haji Safat Elahi Shoes Maker Kasur	100
16.	Phoolen Shoes Maker Kasur	2500
17.	Babar Shoes Maker Kasur	60
18.	Butt Shoes Maker Kasur	90
19.	Salamat Shoes Maker Kasur	75
20.	Ch. Khushi Shoes Maker Kasur	65
21.	Muhammad Sadiq Shoes Maker Kasur	30
22.	Qasar Shoes Maker Kasur	30
23.	Taj Din Shoes Maker Kasur	40
24.	Zain Shoes Maker Kasur	40
25.	Muhammad Tahir Shoes Maker Kasur	50
26.	Jubilee Shoes Maker Kasur	40
27.	Umair Light Shoes Maker Kasur	40
28.	M. Rasheed Shoes Maker Kasur	40
29.	Ittefaq Shoes Maker Kasur	50
30.	Barkat Shoes Maker Kasur	50
31.	Arif Ali Shoes Maker Kasur	75
32.	Superman Shoes Maker Kasur	90
33.	Shaheen Shoes Maker Kasur	40
34.	M. Ramzan Shoes Maker Kasur	25
35.	M. Arshad Shoes Maker Kasur	60
36.	M. Mansha Shoes Maker Kasur	50
37.	Iftikhar Ahmad Shoes Maker Kasur	50
38.	M. Sadiq Shoes Maker Kasur	50
39.	Riaz Shoes Maker Kasur	40
40.	Rehmat Shoes Maker Kasur	25
41.	Starlet Industries.	60
		<b>32794</b>

**MANUFACTURING ACTIVITY JUNE 2020****Production**

These factories produced 1838 thousand Pairs of Footwear during the month, which was 0.5% higher than the last month.

**Employment**

Total employment in these factories during the month was 2965, 0.2% higher than the last month. Out of this total employment, 6792 were production workers.

## MANUFACTURING ACTIVITY JUNE 2020

### Production

These factories produced 37860 thousand Pairs of Footwear during the year. This production was 2.4% lower than the last month.

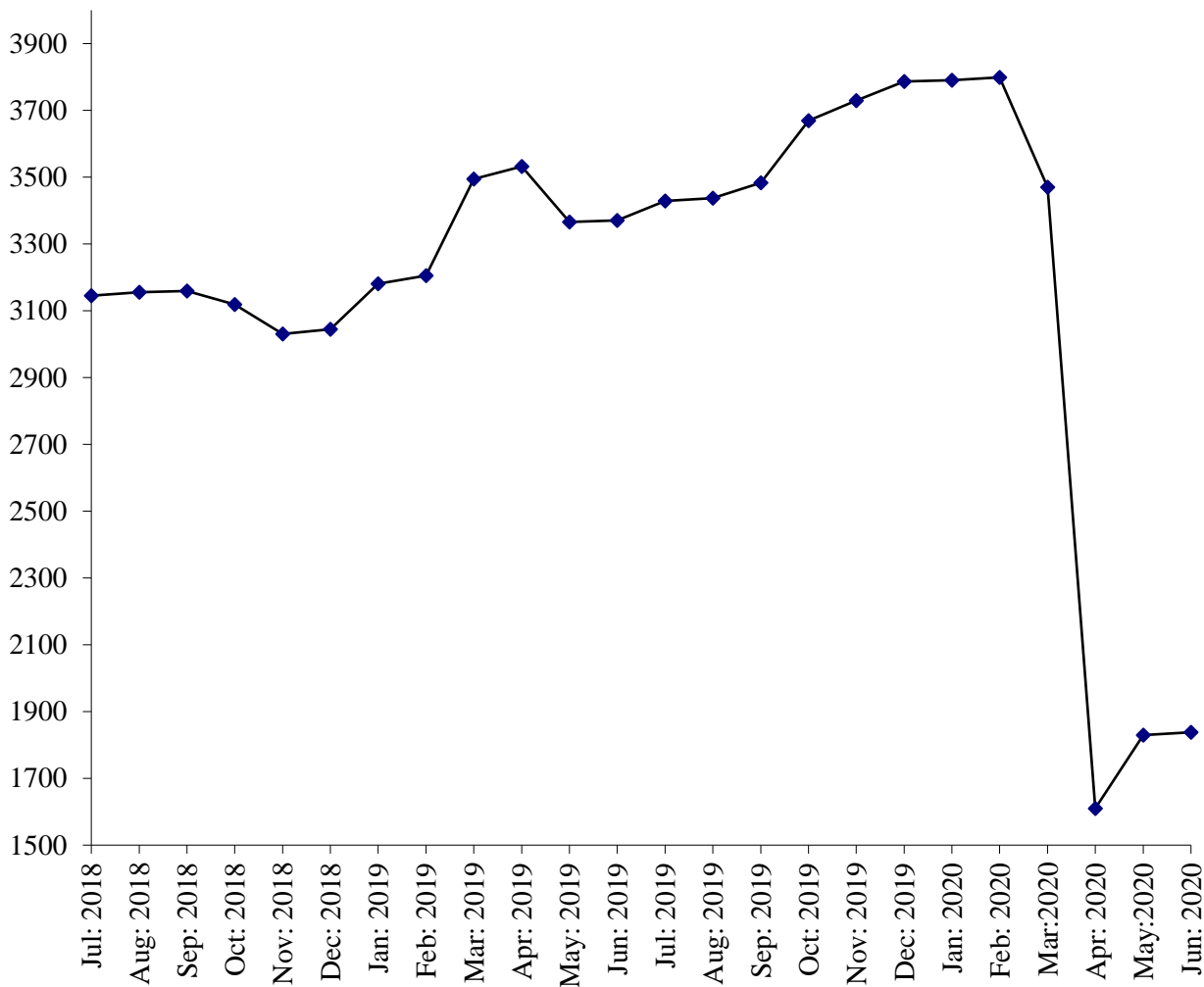
### Employment

Total employment in these factories during the month was 10346, 5.1% higher than the last year. Out of this total employment, 7961 were production workers.

### PRODUCTIN OF FOOTWEAR

July 2018 to June 2020

(000 Pairs)



**Table No.29 MANUFACTURING ACTIVITY OF FOOTWEAR INDUSTRY**

Year (July-June)/ Month	No. Of Reporting Units	Production Of Footwear (000) Pairs)	EMPLOYMENT (NOS.) *	
			Total	Production Workers
2003-04	13	23585	8039	6938
2004-05	13	21268	7882	6753
2005-06	13	21521	8438	7123
2006-07	16	24628	8948	7507
2007-08	16	26865	8592	6928
2008-09	16	30979	8521	7038
2009-10	16	34817	8667	7152
2010-11	40	41008	9699	8116
2011-12	40	41944	9719	8535
2012-13	40	43232	9997	8536
2013-14	40	45030	9967	7937
2014-15	40	55136	9523	7398
2015-16	40	60462	10350	7959
2016-17	41	45476	9778	7401
2017-18	41	37411	9758	7477
<b><u>2018-19</u></b>	<b><u>41</u></b>	<b><u>38805</u></b>	<b><u>9844</u></b>	<b><u>7782</u></b>
Jul:	41	3145	9628	7553
Aug:	41	3156	9634	7569
Sept:	41	3159	9734	7558
Oct:	41	3119	9688	7525
Nov:	41	3031	9791	7535
Dec:	41	3045	9814	7553
Jan:	41	3181	9861	7612
Feb:	41	3205	9871	7702
Mar:	41	3495	9911	7882
Apr:	41	3532	9924	8771
May:	41	3366	10131	8058
Jun:	41	3371	10143	8080
<b><u>2019-20</u></b>	<b><u>41</u></b>	<b><u>37860</u></b>	<b><u>10346</u></b>	<b><u>7961</u></b>
Jul:	41	3429	10409	8104
Aug:	41	3437	10420	8353
Sep:	41	3483	11625	8896
Oct:	41	3669	11720	9053
Nov:	41	3729	11816	9154
Dec:	41	3787	11893	9170
Jan:	41	3790	11904	9193
Feb:	41	3799	11916	9199
Mar:	41	3470	9967	7461
Apr:	41	1610	4582	3391
May	41	1899	8945	6770
June	41	1838	8965	6792

\* = Monthly Average over the year.



**PERFORMANCE OF LEATHER TANNING INDUSTRY**

Report for the month of June 2020

**Coverage**

Hundred and Seven (107) Tanneries covered in the report alongwith their Annual Installed Capacities are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of Mills</u></b>	<b><u>Annual Installed Capacity</u></b>	
		<b><u>Upper Leather (000 Sq.Mtr)</u></b>	<b><u>Sole Leather (M.Tons)</u></b>
1.	Eastern Leather Co. Ltd., Muridke, Distt: Sheikhpura.	1610	120
2.	Siddiq Leather Works (Pvt) Ltd., 13-K.M. Sheikhpura Road, Lahore.	1200	-
3.	East Pakistan Chrome Tannery, Lahore/Sheikhpura Road. Sheikhpura.	92	-
4.	National Tanneries of Pakistan Ltd., Muridke, Distt: Sheikhpura.	2600	1200
5.	Muhammad Saleem Tannery Kasur	26	-
6.	Al-Habib Tannery Kasur.	800	-
7.	Mirza Younas Tannery Kasur.	45	-
8.	Karachi Tannery Kasur.	500	-
9.	Mushtaq Tannery Kasur.	1100	-
10.	Azam Haleem Tannery Kasur.	500	-
11.	Japan Tannery Kasur.	500	-
12.	M.H. Tannery	1000	-
13.	Mujahid Tannery Kasur.	49	-
14.	Riaz Tanneries	4500	-
15.	Landon Tannery Kasur.	800	-
16.	Mirrage Amin Tannery Kasur.	150	-
17.	Rang Illahi Tannery Kasur.	250	-
18.	Khawaja Tannery Kasur.	900	-
19.	Boota Tannery Kasur.	42	-
20.	Shafiq Nadeem Tannery Kasur.	120	-
21.	Haji Iqbal Tannery Kasur.	450	-
22.	Haji Ishaq Kasur	500	-
23.	Jamila Tannery Kasur.	10	-
24.	Chaudry Awais Tannery Kasur.	60	-
25.	Sharif Tannery Kasur.	60	-
26.	Ghulam Hussain Muneer Tannery Kasur.	450	-
27.	Sheikh Fiaz Leather Tannery Kasur.	1500	-
28.	Saqib Tannery Kasur.	25	-
29.	Barkat Tannery Kasur.	500	-
30.	Fazal Tannery Kasur.	200	-
31.	Amin Tannery Kasur.	25	-
32.	Al-Mubarak Tannery Kasur.	40	-
33.	Ali Aman Tannery Kasur.	100	-
34.	Shahid Rafiq Tannery Kasur.	50	-
35.	Nadeem Saeed Tannery Kasur.	10	-
36.	Sayeed M. Akram Tannery Kasur.	400	-
37.	Abdul Hafeez Tannery Kasur.	1500	-
38.	M.A Bhutta Tannery Kasur.	300	-
39.	Ajwa Leather Tannery Kasur.	350	-
40.	Aleem Tannery Kasur.	1000	-

**Annual Installed Capacity**

<b><u>Sr. No.</u></b>	<b><u>Name of Mills</u></b>	<b><u>Annual Installed Capacity</u></b>	
		<b><u>Upper Leather (000 Sq.Mtr)</u></b>	<b><u>Sole Leather (M.Tons)</u></b>
41.	Mubashar Ellahi Tannery Kasur.	90	-
42.	Liaqat Ali Tannery Kasur.	90	-
43.	W.S Tannery Kasur.	15	-
44.	Aziz Tanneries Ltd., Harappa, Distt: Sahiwal.	1200	1200
45.	Yousaf Tannery Pull Bazar Sahiwal.	-	250
46.	Qamar Tanning Co. Sahiwal	-	50
47.	Hanif Tannery Sahiwal	-	15
48.	Muhammad Sharif Tannery Sahiwal	-	15
49.	Muhammad Rafiq Tannery Sahiwal	-	15
50.	Shoukat Ali Tannery Sahiwal	-	25
51.	Saleem Tannery Sahiwal	-	15
52.	Maqbool Tannery Sahiwal	10	25
53.	Latif Akbar & Co. Sahiwal	40	-
54.	Khawaja Tanneries Multan.	557	557
55.	Mehr Dastgir Leather & Footwear Industries (Pvt.) Ltd., Kutchery Road, Multan.	90	90
56.	New Akram Leather works Gujranwala	111	-
57.	Karim Tanneries Ferozwala Road Gujranwala	145	-
58.	Royal Leather Industries Limited Sheikhpura.		-
59.	Haji Naveed Tannery, Niaz Nagar Kasur	175	-
60.	Munwar Hussain Tannery, Niaz Nagar Kasur	75	-
61.	Haji Sakhi Tannery, Mangal Mandi Kasur.	150	-
62.	Qureshi Tannery, Mangal Mandi Kasur.	350	-
63.	Bao Saddique Tannery, Mangal Mandi Kasur.	800	-
64.	Haji Abdul Shakhooor Tannery, Mangal Mandi Kasur.	7000	-
65.	Haseeb Afzal Tannery, Mangal Mandi Kasur.	350	-
66.	Hanif Tannery, Mangal Mandi Kasur.	175	-
67.	Jatt Tannery, Mangal Mandi Kasur.	250	-
68.	Ghosia Tannery, Mangal Mandi Kasur.	900	-
69.	Saddique Majeed Tannery, Mangal Mandi Kasur.	800	-
70.	Dubai Tannery, Younas Nagar, Kasur.	450	-
71.	Haji Muhammad Waris Tannery, Younas Nagar, Kasur.	100	-
72.	Ranga Tannery, Younas Nagar, Kasur.	300	-
73.	Sadiq Masih Tannery, Mangal Mandi Kasur.	75	-
74.	Yunas Nawab Tannery, Younas Nagar, Kasur.	30	-
75.	Toheed Tannery, Younas Nagar, Kasur.	16	-
76.	Azam Bashir Tannery, Younas Nagar, Kasur.	28	-
77.	Saleem Dia Tannery, Younas Nagar, Kasur.	48	-
78.	Niaz Ahmad Tannery, Younas Nagar, Kasur.	250	-
79.	Khalid Tannery, Niaz Nagar, Kasur.	900	-
80.	Sharif Pehelwan Tannery, Niaz Nagar, Kasur.	350	-
81.	Pakistan Leather, Niaz Nagar, Kasur.	450	-
82.	G.M Tannery, Niaz Nagar, Kasur.	250	-
83.	Anees Hussain Tannery, Niaz Nagar, Kasur.	40	-
84.	W.F Tannery, Niaz Nagar, Kasur.	700	-
85.	Chakki Tannery, Kot Molvi Abdul Qadir Kasur.	500	-

<u>Sr. No.</u>	<u>Name of Mills</u>	<u>Annual Installed Capacity</u>	
		<u>Upper Leather</u> <u>(000 Sq.Mtr)</u>	<u>Sole Leather</u> <u>(M.Tons)</u>
86.	Haji Mukhtar Tannery, Kot Molvi Abdul Qadir Kasur.	500	-
87.	Munwar Nadeem Tannery, Kot Molvi Abdul Qadir Kasur.	40	-
88.	Makkarh Tannery, Deen Garh Kasur.	175	-
89.	Tariq Vicky Tannery, Deen Garh Kasur.	900	-
90.	Noor Elahi Tannery, Deen Garh Kasur.	175	-
91.	Mistri Shafi Tannery, Younus Nagar Kasur.	175	-
92.	Irani Tannery, Kot Molvi Abdul Qadir, Kasur.	100	-
93.	Haji Ameer Tannery, Mangal Mandi, Kasur.	-	-
94.	Good Luck Tannery, Mangal Mandi, Kasur.	250	-
95.	Abdullah Riaz Tannery, Niaz Nagar, Kasur.	100	-
96.	Khubib Tannery, Mangal Mandi, Kasur.	95	-
97.	Chawla Tannery, Deen Garh Kasur.	174	-
98.	Durrani Tannery, Deen Garh Kasur.	48	-
99.	Quetta Tannery, Deen Garh Kasur.	150	-
100.	Shabe Qadar (Al Nasib Tannery) Mangal Mandi, Kasur.	100	-
101.	Allah Wasaya & Co. Niaz Nagar, Kasur.	200	-
102.	Fazal Rehman Niaz Nagar, Kasur.	100	-
103.	Leader Tanneries Niaz Nagar, Kasur.	2000	-
104.	Haji Sardar Ali Akhtar (Pvt) Ltd., Niaz Nagar, Kasur.	5000	-
105.	Leather Tex Tanneries (Pvt.) Ltd., Kasur	2000	-
106.	Dada Enterprise (Pvt.) Ltd., Kasur.	2500	-
107.	Haji Nemat Tannery.	350	-
<b>Total:-</b>		<b>57305</b>	<b>3577</b>

## **MANUFACTURINGACTIVITYJUNE 2020**

### **Production**

Hundred and Seven Tanneries produced during the month 442 thousand Sq. Mtrs. of Upper Leather & 14 M. Tons of Sole Leather. The production of Upper Leather during the month was 44.9% higher than the last month.

### **Employment**

Total employment in these Tanneries was 2608, 11.1% lower than the last month. Out of this total employment, 1894 were production workers.

## **MANUFACTURINGACTIVITY 2019-2020**

### **Production**

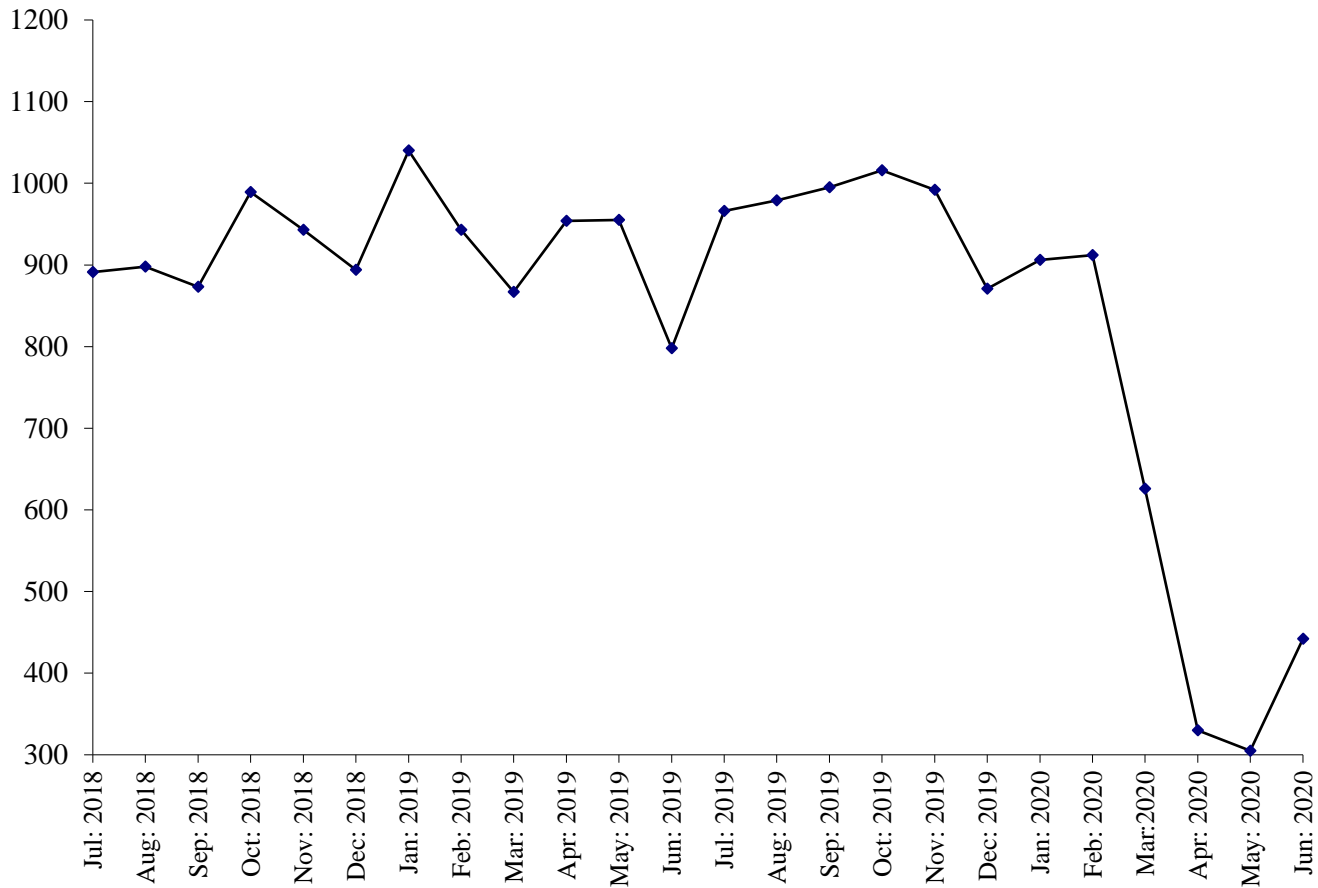
The Tanneries produced 9340 thousand Sq. Mtrs. of Upper Leather & 168 M. Tons of Sole Leather during the year. The production of Upper leather was 15.4% lower and Sole Leather was same as the last year.

### **Employment**

Average monthly total employment in the Tanneries was 2787 which was 5.1% lower than the last year. Out of this total employment, 2006 were production workers.

**PRODUCTION OF UPPER LEATHER**

July 2018 to June 2020



**PRODUCTION OF SOLE LEATHER**

July 2018 to June 2020

(000 M. Tons)

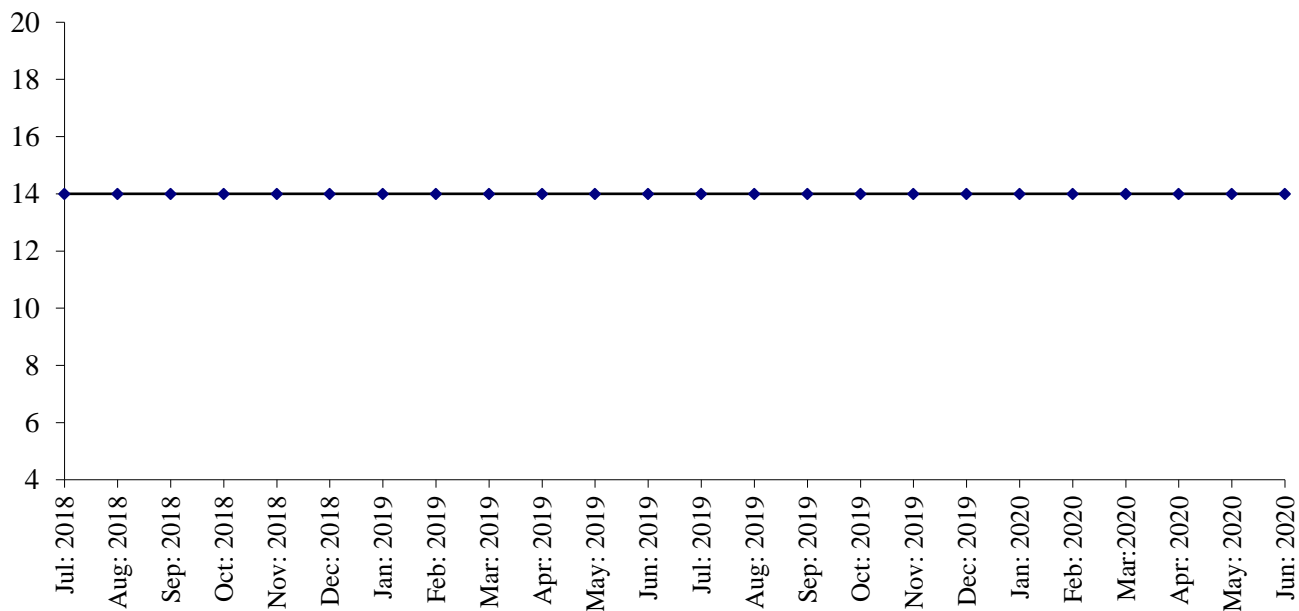


Table No: 30: MANUFACTURING ACTIVITY OF LEATHER TANNING INDUSTRY

Year (July-June) / Month	No. Of Reporting Units	P R O D U C T I O N		EMPLOYMENT (NOS.) *	
		Upper Leather (000 Sq. Mtrs)	Sole Leather (M. Tons)	Total	Production Workers
2003-04	17	6680	118	1231	897
2004-05	17	4455	110	1251	905
2005-06	17	4672	126	1249	897
2006-07	19	5078	126	1296	950
2007-08	19	5833	99	1294	919
2008-09	19	5980	156	1195	910
2009-10	60	10465	215	1711	1325
2010-11	100	12999	381	2234	1813
2011-12	100	11154	417	2133	1709
2012-13	100	10169	356	1824	1318
2013-14	100	10766	287	2404	1703
2014-15	100	10071	241	2539	1821
2015-16	100	9563	198	2550	1935
2016-17	106	10330	156	2956	2174
2017-18	107	11150	168	3071	2248
<b><u>2018-19</u></b>	<b><u>107</u></b>	<b><u>11045</u></b>	<b><u>168</u></b>	<b><u>2938</u></b>	<b><u>2135</u></b>
Jul:	107	891	14	2949	2133
Aug:	107	898	14	3002	2181
Sept:	107	873	14	3017	2198
Oct:	107	989	14	3086	2267
Nov:	107	943	14	3076	2251
Dec:	107	894	14	2909	2104
Jan:	107	1040	14	2916	2117
Feb:	107	943	14	2922	2115
Mar:	107	867	14	2892	2090
Apr:	107	954	14	2812	2039
May	107	955	14	2837	2061
Jun:	107	798	14	2832	2061
<b><u>2019-20</u></b>	<b><u>108</u></b>	<b><u>9340</u></b>	<b><u>168</u></b>	<b><u>2787</u></b>	<b><u>2006</u></b>
Jul:	108	966	14	2916	2102
Aug:	108	979	14	2989	2170
Sep:	108	995	14	2983	2171
Oct:	108	1016	14	2966	2154
Nov:	108	992	14	2943	2135
Dec:	108	871	14	2894	2136
Jan:	108	906	14	2904	2095
Feb:	108	912	14	2911	2101
Mar:	108	626	14	2619	1887
Apr:	108	330	14	2360	1645
May	108	305	14	2348	1633
June	108	442	14	2608	1894

\* = Monthly average over the year.

**PERFORMANCE OF PAPER & PAPER BOARD INDUSTRY**

Report for the month of June 2020

**Coverage**

This report covers Forty Seven (47) Paper & Paper Board Mills of the Punjab Province.

**Production**

Fifty eight factories produced 11664 M. Tons of Paper which comprises of 3698 M. Tons of Writing, 3032 M. Tons of Printing, 4934 M. Tons of Packing & other and 35232 M. Tons of Paper Board during the month of June 2020. The Production of Paper & Paper Board was 12.3% are higher and 6.9% lower than the last month respectively.

**Employment**

Total employment during the month was 4381 persons, 0.3% higher than the last month. Out of this total employment, 2964 were production workers.

**MANUFACTURINGACTVITY 2019-2020**

**Production**

The factories produced 220495 M.Tons of Paper (Writing 92752, Printing 57659 and Packing & others 70084 and 441640 M.Tons of Paper Board during the year. This production was 2.2% lower and 2.8% higher than the last year respectively.

**Employment**

Average monthly employment in these factories during the year was 5112, 8.2% lower than the last year. Out of this total employment, 3683 were production workers.

**Annual Installed Capacity**

Annual Installed Capacity of 47 factories covered in the survey was 430506 M.Tons as on 30.06.2020.

**PRODUCTION OF PAPER & PAPER BOARD**

July 2018 to June 2020

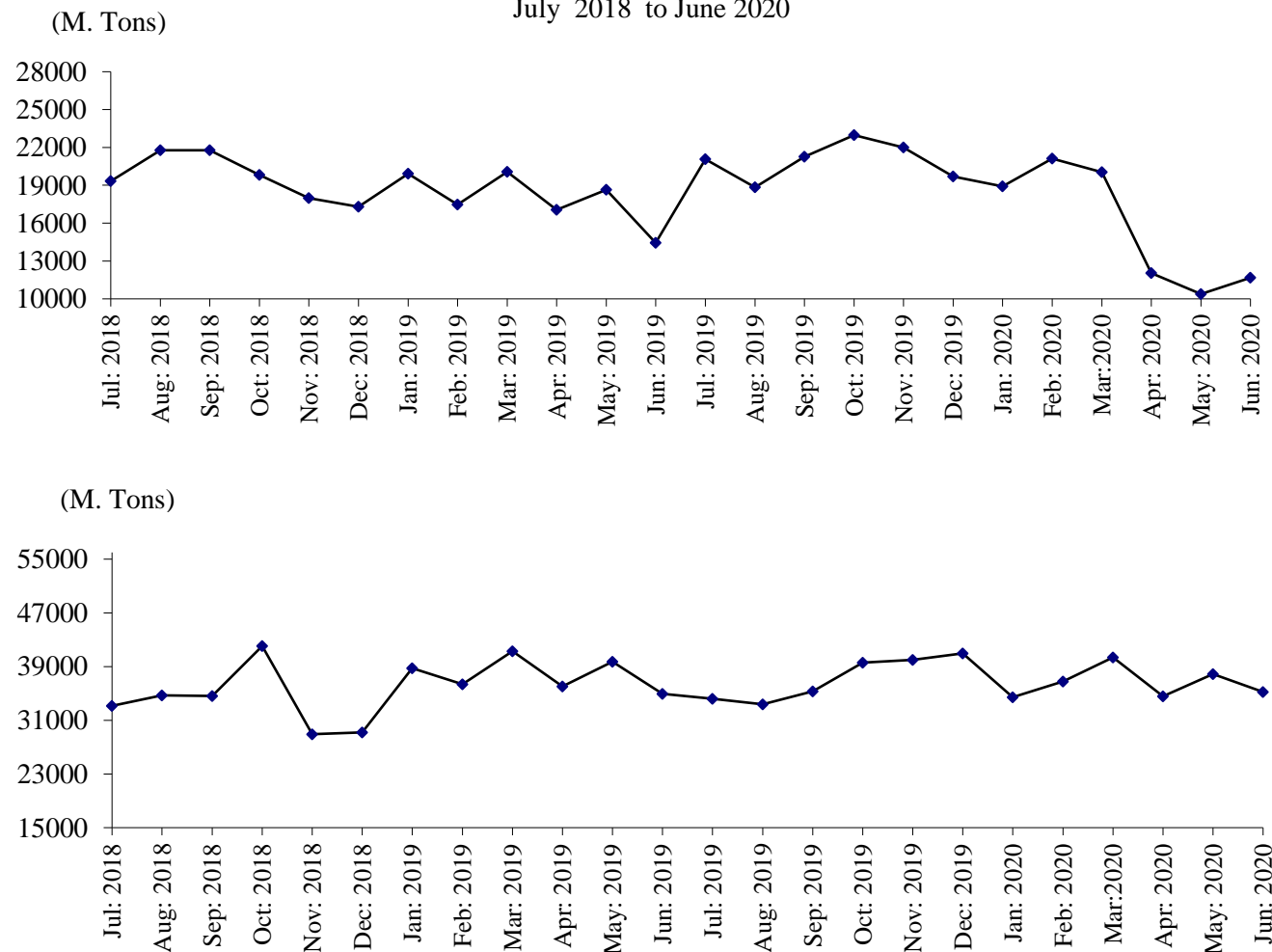


Table No: 31 MANUFACTURING ACTIVITY OF PAPER &amp; PAPER BOARD INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	P R O D U C T I O N (M.Tons)			E M P L O Y M E N T (NOS.) *	
		Paper	Paper Board	Paper & Paper Board	Total	Production Workers
2003-04	32	146549	219339	365888	4992	4020
2004-05	34	152874	236075	388949	5150	4156
2005-06	34	156010	281199	437209	5182	4151
2006-07	34	149972	276010	425982	4975	3983
2007-08	34	180162	223883	404045	5532	4218
2008-09	34	244838	165797	410635	5835	4845
2009-10	41	240775	165269	406044	5398	4178
2010-11	41	220587	194084	414671	5787	3945
2011-12	41	236217	287645	523862	5403	3539
2012-13	43	218980	376138	595118	5702	3774
2013-14	43	205252	457794	663046	6031	4053
2014-15	46	190193	407658	597851	6086	4370
2015-16	50	219040	370427	589467	6169	4629
2016-17	49	226251	398950	625201	6065	4614
2017-18	48	237723	451717	689440	6130	4570
<b><u>2018-19</u></b>	<b><u>47</u></b>	<b><u>225544</u></b>	<b><u>429716</u></b>	<b><u>655260</u></b>	<b><u>5567</u></b>	<b><u>4052</u></b>
July	47	19321	33137	52458	5770	4237
Aug:	47	21770	34700	56470	5761	4223
Sep:	47	21787	34597	56384	5666	4139
Oct:	47	19810	42052	61862	5753	4196
Nov:	47	17983	28925	46908	5541	4045
Dec:	47	17288	29184	46472	5514	4016
Jan:	47	19922	38747	58669	5534	4018
Feb:	47	17471	36385	53856	5462	3956
Mar:	47	20054	41280	61334	5490	3983
Apr:	47	17060	36046	53106	5472	3965
May	47	18637	39740	58377	5446	3943
June	47	14441	34923	49364	5394	3903
<b><u>2019-20</u></b>	<b><u>47</u></b>	<b><u>220495</u></b>	<b><u>441640</u></b>	<b><u>662135</u></b>	<b><u>5112</u></b>	<b><u>3683</u></b>
July	47	21068	34196	55264	5441	4008
Aug:	47	18829	33357	52186	5453	4017
Sep:	47	21258	35325	56583	5426	3991
Oct:	47	22976	39595	62571	5462	4029
Nov:	47	21984	39995	61979	5471	4039
Dec:	47	19708	40955	60663	5418	3997
Jan:	47	18902	33450	52352	5429	4010
Feb:	47	21122	36784	57906	5439	4017
Mar:	47	20049	40357	60406	5473	4037
Apr:	47	12030	34587	46617	3563	2122
May	47	10384	37860	48244	4393	2966
June	47	11664	35232	46896	4381	2964

\* = Monthly average over the year.

**PERFORMANCE OF LIGHT ENGINEERING INDUSTRY**

Report for the month of June 2020

**Coverage**

This report covers Steel Re-rolling, Bicycles, Electric Fans, Electric Motors and Diesel Engines Industries alongwith Annual Installed Capacity.

**RE-ROLLED STEEL**

**Production June 2020**

Forty one factories manufactured nil of Steel Bars/Angles during June, 2020. This production was the last month.

**Employment June 2020**

Total employment in the industry during June 2020 stood at 500 which was same as the last month. Out of this employment, 361 were production workers.

**PRODUCTION 2019 2020**

Production of Steel Bars/Angles during the year was 289350 M.Tons which was 24.4% lower than the last year. The annual installed capacity of the Industries covered in the survey as on 30.06.2020 is 350000 M.Tons.

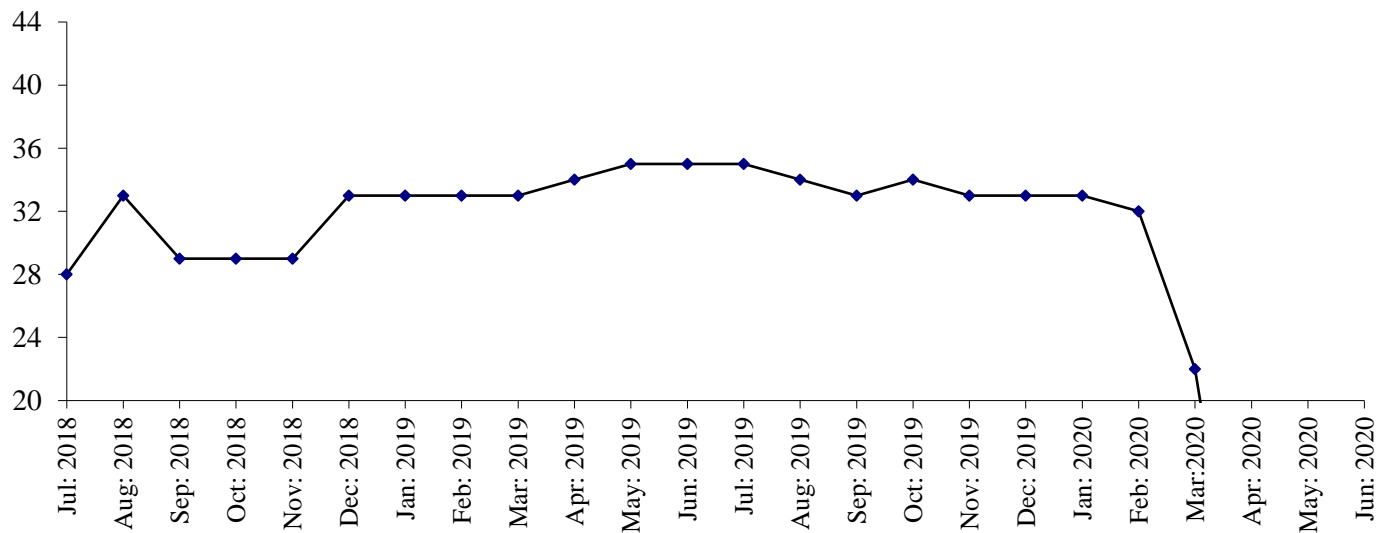
**AVERAGE EMPLOYMENT 2019 – 2020**

Average monthly total employment during the year was 1013 which was 22.1% lower than the last year. Out of this total employment, 706 were production workers.

**PRODUCTION OF RE-ROLLED STEEL**

July 2018 to June 2020

(000 M. Tons)



**BICYCLES**

**Production June 2020**

Three factories being covered in the survey, manufactured and assembled 10515 complete Bicycles during the month. This production was 951.5% higher than the last month.

**Employment June 2020**

Total employment in the industry during the month was 767 which was 2.1% higher than the last month. Out of this total employment, 711 were production workers.

**PRODUCTION 2019– 2020**

These factories manufactured and assembled 141125 complete Bicycles during the year. This production was 18.7% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2020 is 650,000 Numbers.

**EMPLOYMENT 2019 – 2020**

Average monthly total employment during the year was 751 which was 1.1% lower than the last year. Out of this total employment 679 were production workers.



### **ELECTRIC FANS**

#### **Production June 2020**

One hundred and twenty three factories manufactured 137105 (Ceiling, 27421, Pedestal, 27421 and other Fans 91403), during the month. This production was 244.0% higher than the last month.

#### **Employment June 2020**

These factories reported 854 as their total employment which was 94.0% higher than the last month. Out of this total employment, 592 were production workers.

#### **PRODUCTION 2019 – 2020**

Production of Fans in these factories during the year was 2124301 (Ceiling 441991, Pedestal 313461 and other 1368849), which was 15.3% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30-06-2020 is 26,10000.

#### **EMPLOYMENT 2019 – 2020**

Average monthly total employment during the year was 2549 which was 9.6% lower than the last year. Out of this total employment, 1994 were production workers.

### **ELECTRIC MOTORS**

#### **Production June 2020**

Nineteen factories manufactured 3254 Electric Motors during the month. This production was 420.6% higher than the last month.

#### **Employment June 2020**

Total employment in these factories during the month was 200 which was 25.8% higher than the last month. Out of this total employment, 124 were production workers.

#### **PRODUCTION 2019 – 2020**

These factories manufactured 39312 Electric Motors during the year, which was 30.8% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2020 is 111,650.

#### **EMPLOYMENT 2019– 2020**

Average monthly total employment in the industry during the year was 190, which was 20.3% higher than the last year. Out of this total employment, 147 were production workers.

### **DIESEL ENGINES**

#### **Production June 2020**

Fifteen factories manufactured 146 complete Diesel Engines during June 2020, which was 160.7% higher than the last month.

#### **Employment June 2020**

Total employment in the industry during June 2020 was 22 which was same as the last month. Out of this total employment, 15 were production workers.

#### **PRODUCTION 2019-2020**

Production of Diesel Engines during the year was 1294 which was 42.5% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2020 is 8,100 Nos.

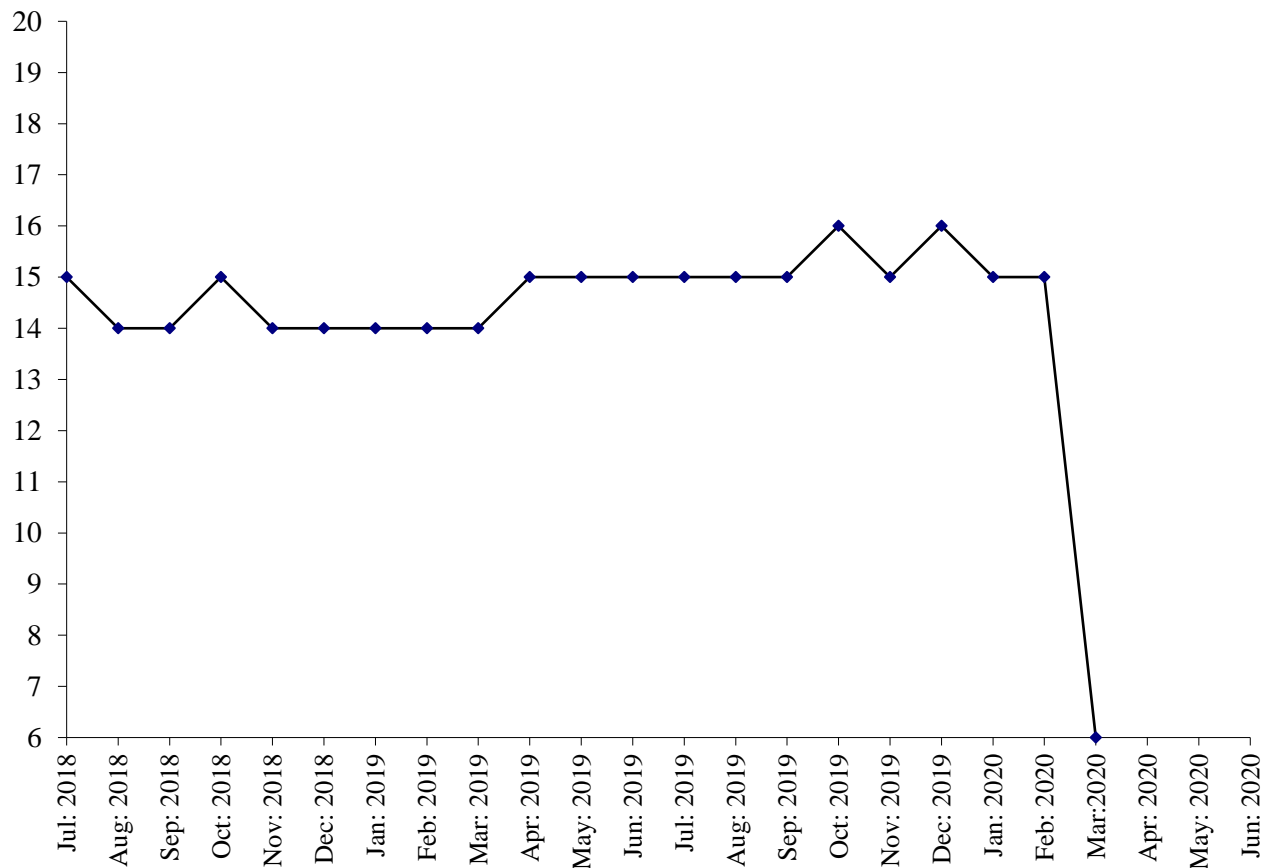
#### **EMPLOYMENT 2019– 2020**

Average monthly total employment during the year 22 which was 57.7% lower than the last year. Out of this total employment, 15 were production workers.

**PERFORMANCE OF BICYCLES**

July 2018 to June 2020

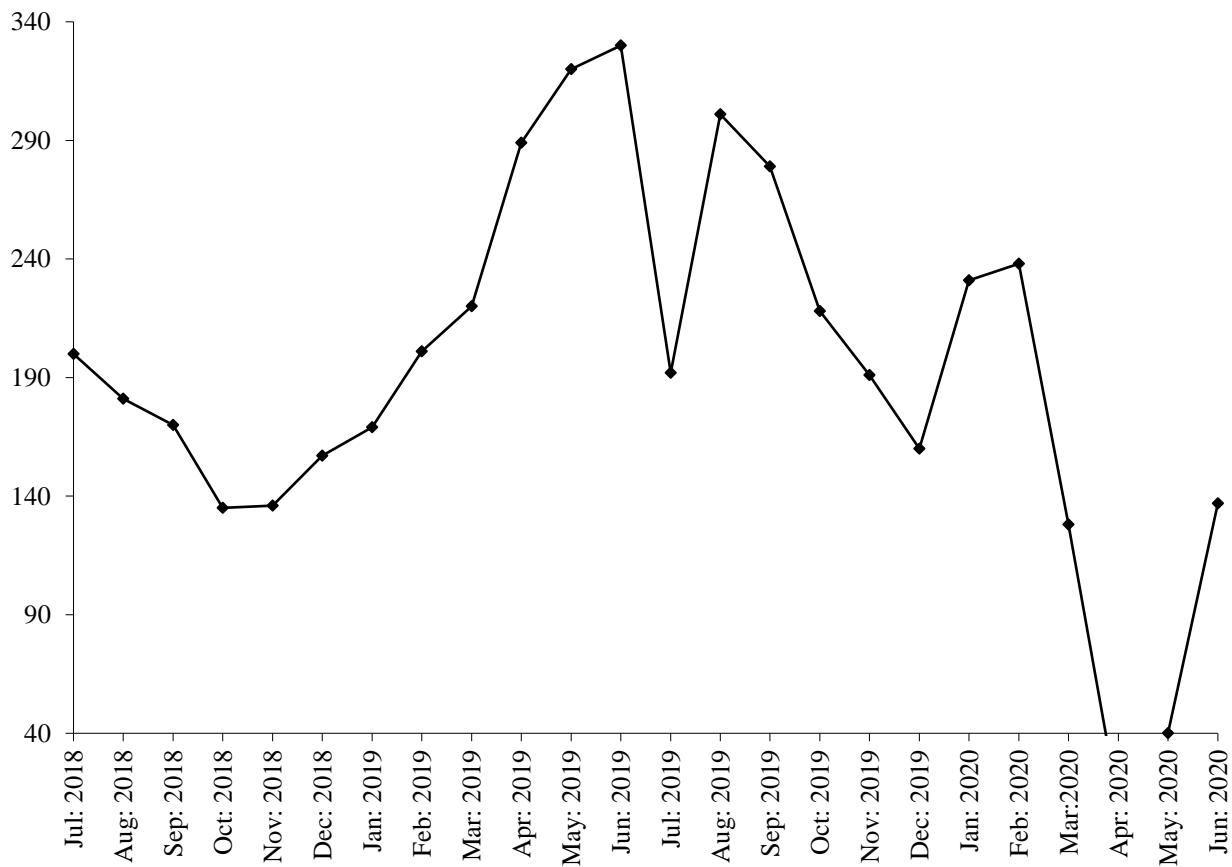
(000 M. Tons)



**PERFORMANCE OF ELECTRIC FANS**

July 2018 to June 2020

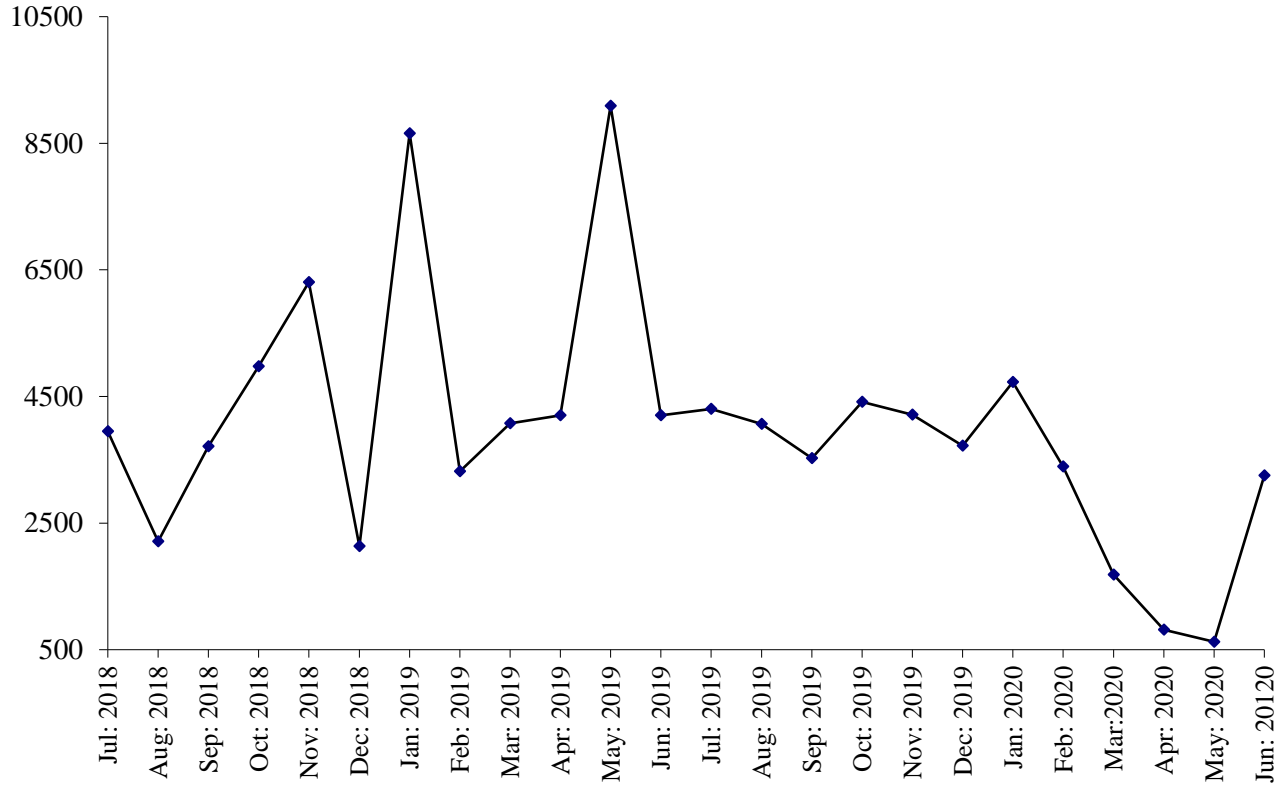
(000 Nos.)



**PRODUCTION OF ELECTRIC MOTORS**

July 2018 to June 2020

(Nos.)



**PRODUCTION OF DIESEL ENGINES**

July 2018 to June 2020

(Nos.)

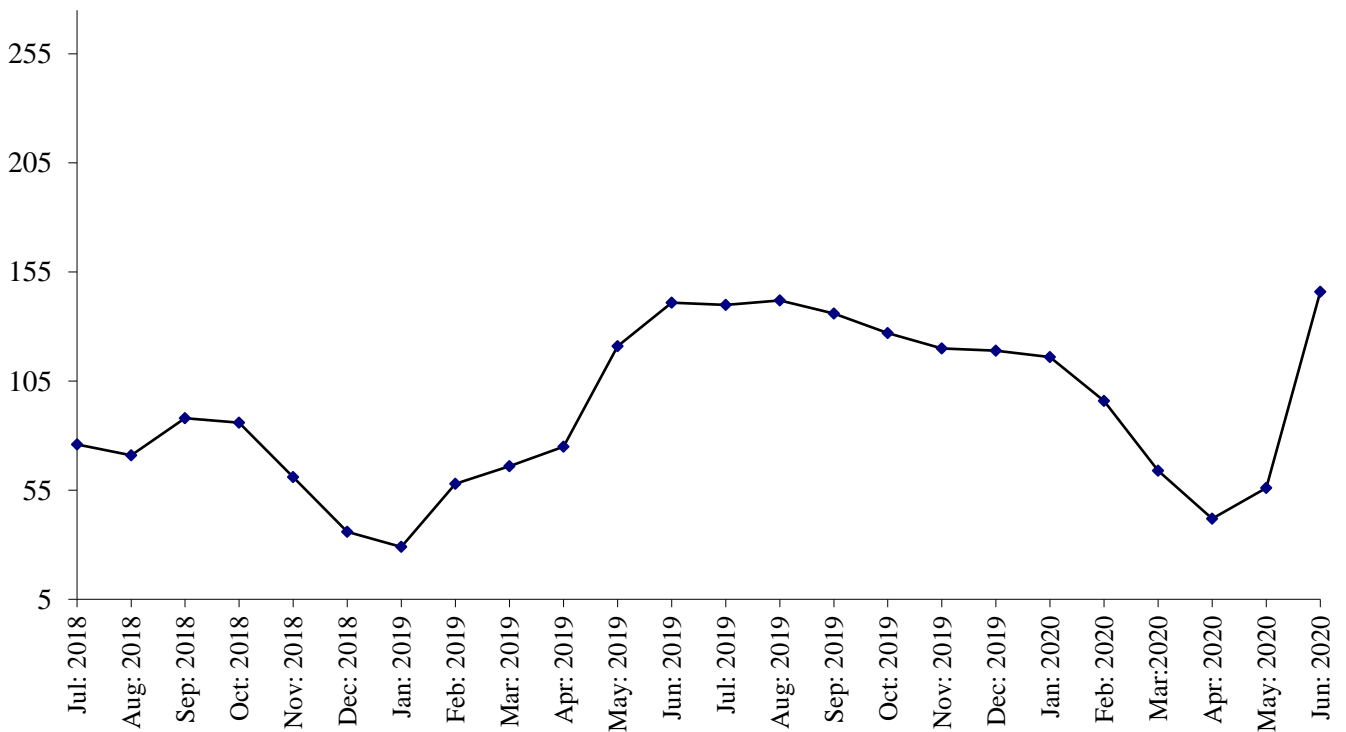


Table No: 32MANUFACTURINGACTIVITYOFLIGHT ENGINEERING INDUSTRY

Year ( July – June ) / Month	Re-rolled Steel Bars / Angles (M. Tons)	Bicycles ( Nos.)	Electric Fans (Nos.)	Electric Motors (Nos.)	Diesel Engines (N0s.)
2003-04	348896	664106	1334536	6877	3972
2004-05	369772	587909	1373125	8407	5561
2005-06	460257	589605	1398502	7893	10937
2006-07	490894	486349	1469494	7942	14997
2007-08	411062	535519	1654165	5818	18952
2008-09	343506	419897	1697140	6604	16906
2009-10	321369	447207	2128884	7068	20157
2010-11	312433	345272	1940346	7667	10285
2011-12	289874	262096	1858883	5857	2861
2012-13	266669	232979	1909412	5752	2219
2013-14	257569	206459	1870475	9906	2117
2014-15	264406	210931	1870291	9013	2045
2015-16	320769	198966	1970506	7319	495
2016-17	367619	200218	2461369	9206	1554
2017-18	485131	202168	2498919	41793	1120
<b><u>2018-19</u></b>	<b><u>382890</u></b>	<b><u>173515</u></b>	<b><u>2508085</u></b>	<b><u>56819</u></b>	<b><u>908</u></b>
Jul:	28058	15354	199695	3947	76
Aug:	32733	14397	181430	2208	71
Sep:	28851	14212	170090	3711	88
Oct:	29334	14717	135128	4975	86
Nov:	28934	14283	136372	6303	61
Dec:	32696	13863	156667	2132	36
Jan:	33264	13824	168926	8653	29
Feb:	33055	13900	200906	3316	58
Mar:	33033	13898	219530	4078	66
Apr:	33536	15016	288823	4204	75
May	34544	15019	320181	9091	121
Jun:	34852	15032	330337	4201	141
<b><u>2019-20</u></b>	<b><u>289350</u></b>	<b><u>141125</u></b>	<b><u>2124301</u></b>	<b><u>39312</u></b>	<b><u>1294</u></b>
Jul:	34685	15420	192077	4301	140
Aug:	33624	15395	300561	4064	142
Sep:	33450	15394	278829	3524	136
Oct:	33583	15501	217829	4415	127
Nov:	33294	15400	191382	4213	120
Dec:	33157	15555	159946	3724	119
Jan:	33393	15439	231045	4727	106
Feb:	32498	15220	237681	3392	96
Mar:	21666	6286	128104	2256	64
Apr:	-	-	9882	815	42
May	-	1000	39860	625	56
June	-	10515	137105	3254	146

**Table No: 33 TOTAL EMPLOYMENT (Nos.) OF LIGHT ENGINEERING INDUSTRY\***

<b>Year ( July – June )/ Month</b>	<b>Re-rolled Steel Bars / Angles (M.Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2003-04	1634	2072	1804	118	167
2004-05	1475	2130	1741	117	173
2005-06	1224	2135	1823	126	199
2006-07	1165	2046	1867	112	199
2007-08	1106	2160	1881	72	199
2008-09	1103	2257	1894	69	200
2009-10	1134	2124	2124	63	223
2010-11	1218	2009	2120	64	191
2011-12	1193	1612	2351	64	155
2012-13	1188	1318	2172	58	147
2013-14	1269	1214	2307	64	154
2014-15	1299	1060	2208	63	154
2015-16	1317	907	2090	65	150
2016-17	1372	885	2325	121	146
2017-18	1310	883	2549	130	133
<b><u>2018-19</u></b>	<b><u>1301</u></b>	<b><u>759</u></b>	<b><u>2673</u></b>	<b><u>158</u></b>	<b><u>52</u></b>
Jul:	1385	766	2695	171	142
Aug:	1355	766	2584	165	142
Sep:	1305	761	2317	160	142
Oct:	1303	759	2610	159	22
Nov:	1298	761	2617	140	22
Dec:	1303	758	2392	140	22
Jan:	1210	756	2752	135	22
Feb:	1316	755	2787	137	22
Mar:	1315	755	2788	173	22
Apr:	1301	757	2843	164	22
May	1264	756	2837	173	22
Jun:	1254	759	2857	178	22
<b><u>(2019-20)</u></b>	<b><u>1013</u></b>	<b><u>751</u></b>	<b><u>1817</u></b>	<b><u>191</u></b>	<b><u>22</u></b>
Jul:	1226	768	2204	203	22
Aug:	1214	768	2344	205	22
Sep:	1214	768	2212	199	22
Oct:	1206	768	1872	201	22
Nov:	1212	768	2138	203	22
Dec:	1210	767	1919	199	22
Jan:	1211	767	2294	213	22
Feb:	1100	762	2340	204	22
Mar:	1066	761	2182	177	22
Apr:	500	600	593	124	19
May	500	767	854	200	22

\* = Monthly averages over the year.

Table No: 34 PRODUCTION WORKERS (Nos.) OF LIGHT ENGINEERING INDUSTRY \*

Year ( July – June )/ Month	Re-rolled Steel Bars / Angles (M.Tons)	Bicycles ( Nos.)	Electric Fans (Nos.)	Electric Motors (Nos.)	Diesel Engines (Nos.)
2003-04	1290	1860	1503	103	142
2004-05	1141	1857	1425	98	148
2005-06	880	1849	1476	99	165
2006-07	821	1814	1483	89	146
2007-08	780	1900	1545	62	157
2008-09	757	1905	1542	60	160
2009-10	782	1892	1748	57	154
2010-11	870	1843	1709	57	126
2011-12	857	1540	1904	57	99
2012-13	843	1289	1761	50	95
2013-14	905	1161	1850	55	99
2014-15	920	992	1745	54	100
2015-16	934	836	1658	56	97
2016-17	976	820	1865	113	93
2017-18	926	804	1994	119	86
<b><u>2018-19</u></b>	<b><u>916</u></b>	<b><u>696</u></b>	<b><u>2066</u></b>	<b><u>122</u></b>	<b><u>34</u></b>
Jul:	983	710	2111	133	91
Aug:	958	710	2005	130	91
Sep:	920	696	1783	125	91
Oct:	916	693	2027	124	15
Nov:	914	696	2038	105	15
Dec:	917	693	1861	105	15
Jan:	846	692	2175	102	15
Feb:	927	691	1916	99	15
Mar:	926	691	2188	136	15
Apr:	914	693	2231	128	15
May	886	692	2220	133	15
Jun:	881	694	2236	138	15
<b><u>2019-20</u></b>	<b><u>706</u></b>	<b><u>679</u></b>	<b><u>1425</u></b>	<b><u>147</u></b>	<b><u>15</u></b>
Jul:	866	713	1746	157	15
Aug:	852	713	1855	159	15
Sep:	852	713	1740	151	15
Oct:	837	713	1463	153	15
Nov:	841	713	1674	154	15
Dec:	843	711	1519	150	15
Jan:	843	711	1833	168	15
Feb:	744	709	1860	158	15
Mar:	722	603	1780	140	15
Apr:	361	503	444	99	14
May	361	637	592	124	14
June	361	711	592	151	15

\* = Monthly averages over the year.

**PERFORMANCE OF PHARMACEUTICAL INDUSTRY**

Report for the month of June 2020

**Coverage**

This report covers Thirty six (36) Pharmaceutical factories in the Punjab Province:-

**MANUFACTURING ACTIVITY JUNE 2020**

**Production**

Overall production of the Pharmaceutical Industry for the month under report was 16.8% and 17.4% higher than May, 2020 and June, 2019 respectively.

These factories produced during the month 247189 thousand Nos. of Tablets, 1094 thousand Ltrs. of Liquids (Syrups/Drops etc.), 37512 thousand Nos. of Capsules, 9537 thousand Nos. of Injections, 45292 Kgs. of Ointments and 9 Thousand Ltrs. of Galenicals (Tinctures/Spirits etc.) The production of Tablets, Liquids, Capsules, Injections, Ointments and Galenicals was 20.3%, 1.2%, 10.4%, 9.0%, 32.8%, and 200.0% higher than the last month respectively.

**Employment**

Total employment in the Pharmaceutical factories during the month was 7869 which is 0.2% higher than the last month. Out of this total employment, 3201 were production workers. Total wages/salaries during the month amounted to 233.0 Million Rupees.

**MANUFACTURING ACTIVITY 2019-2020**

**Production**

Overall production during the year was 1.4% higher than the previous year.

The Pharmaceutical factories produced during the year 2847315 Thousand Nos. of Tablets, 14011 thousand Ltrs. of Liquids, 447276 Thousand Nos. of Capsules, 119438 Thousand Nos. of Injections, 640721 Kgs. of Ointments and 74 thousand Ltrs. of Galenicals (Spirits/Tinctures etc.). The production of Tablets, Capsules, Ointments and Galenicals was 0.7%, 6.4%, 13.0% and 89.7% higher whereas the production of Liquids and Injections, was 1.4% and 17.5% lower than the last year respectively.

**Employment**

Average monthly total employment during the year was 7926 which is 8.8% higher than the last year. Out of this total employment, 3244 were production workers. Total wages/salaries during the year amounted to 2581.5 Million Rupees.

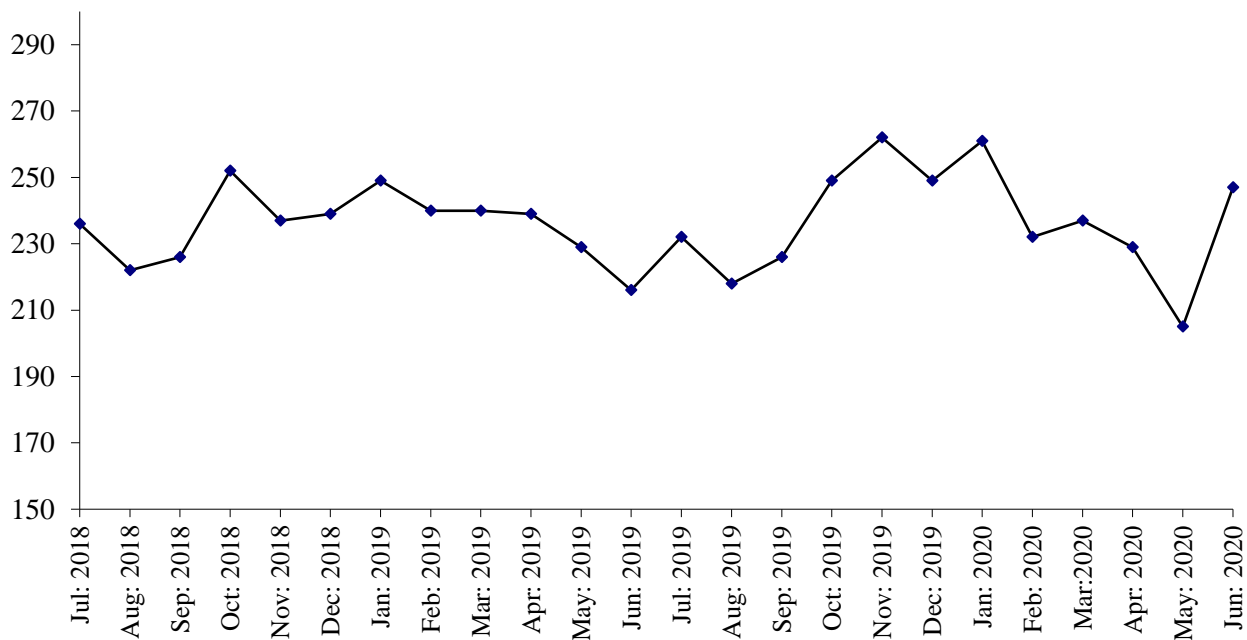
**Annual Installed Capacity**

Annual Installed Capacity of Pharmaceutical Industry covered in the survey was 18404 Million of Tablets, 24805 thousand litres of Liquids, 791335 thousand Nos. of Capsules, 447921 thousand Nos. of Injections, 3126250 Kgs. of Ointments and 2601 thousand Ltrs. of Galenical as on 30.06.2020.

**PRODUCTION OF TABLETS**

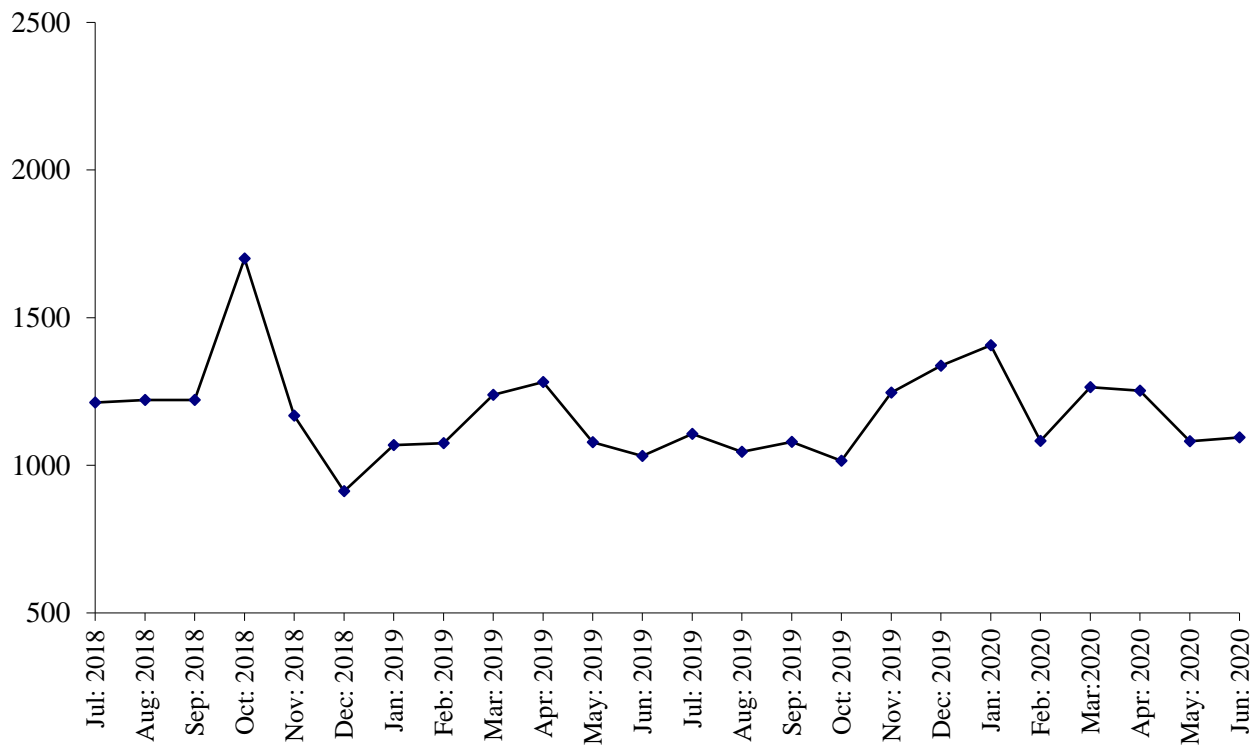
July 2018 to June 2020

(000 Nos.)



**PRODUCTION OF LIQUIDS**

July 2018 to June 2020

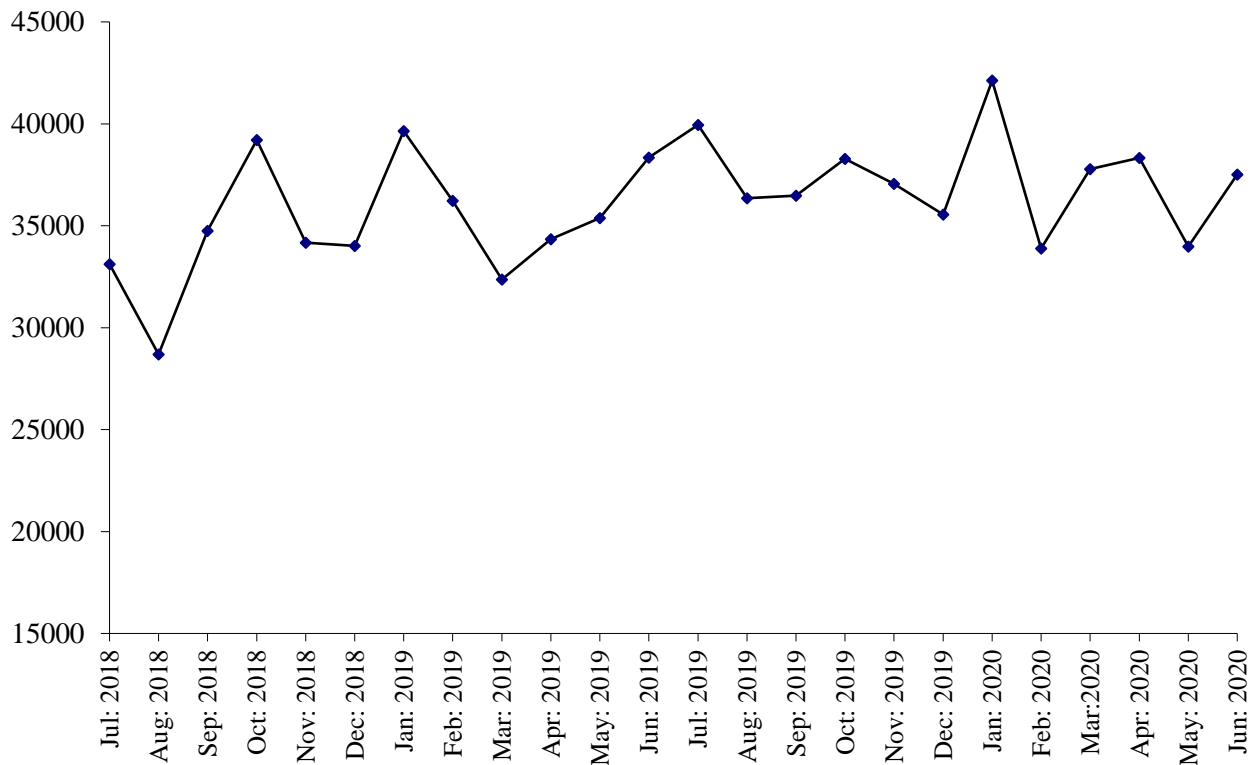




**PRODUCTION OF CAPSULES**

July 2018 to June 2020

(000 Nos.)



**PRODUCTION OF INJECTIONS**

July 2018 to June 2020

(000 Nos.)

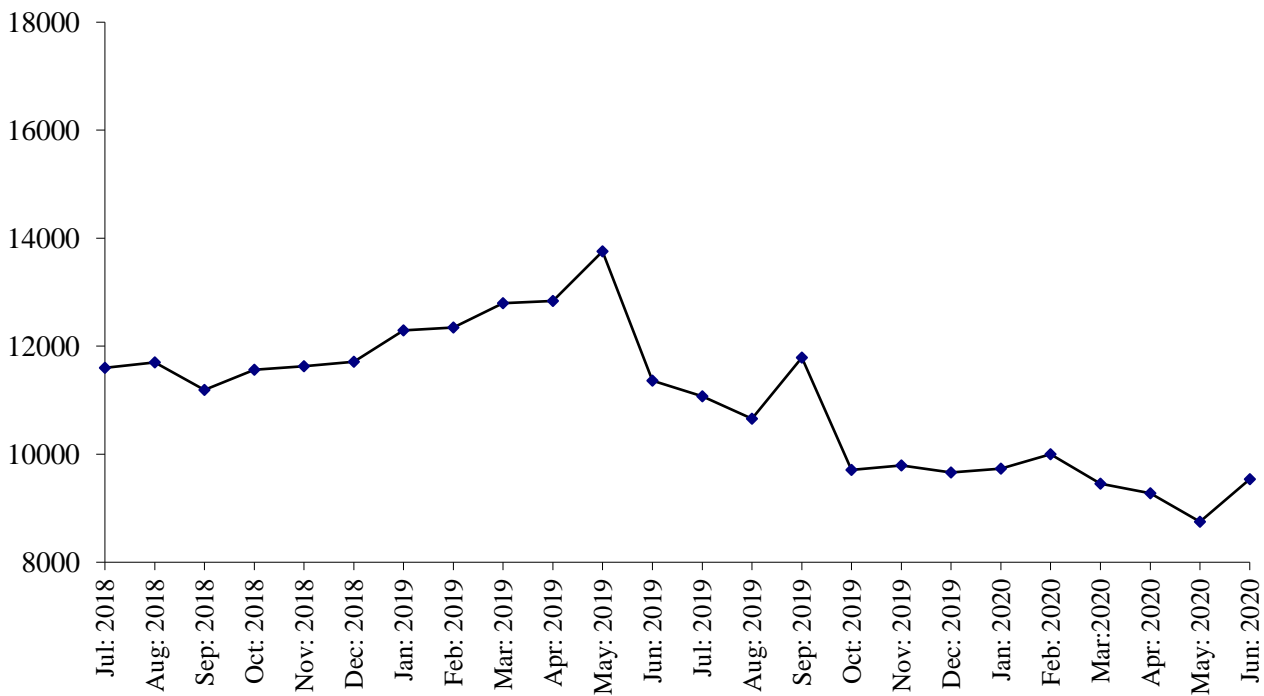


Table 35: MANUFACTURING ACTIVITY OF PHARMACEUTICAL INDUSTRY

Year ( July – June ) / Month	No. Of Reporting Factories	P R O D U C T I O N					
		Tablets (000 Nos.)	Liquids/ Syrups ( 000Ltrs.)	Capsules (000 Nos.)	Injections (000 Nos.)	Ointments (Kgs.)	Galanicals Tinctures/ Spirits (000 Ltrs.)
2003-04	33	2422769	7387	107877	72231	40302	219
2004-05	33	2337644	7122	99671	75082	47922	265
2005-06	33	2725926	7696	119968	78650	70911	289
2006-07	33	2722382	9277	131360	99050	69678	189
2007-08	38	2459558	23771	148007	110837	98499	87
2008-09	40	2286638	21267	121093	89615	105595	73
2009-10	40	2373104	23222	134594	99608	189148	62
2010-11	41	2486495	25211	165294	109708	187430	50
2011-12	41	2487861	25546	224249	132544	209841	41
2012-13	40	2873661	35457	339450	119598	196597	34
2013-14	36	2639613	16264	261919	137051	238299	185
2014-15	36	2593592	18838	310520	140827	229778	75
2015-16	36	2823449	21636	339151	133352	242367	46
2016-17	36	2530717	24085	295120	194717	732361	343
2017-18	35	2893883	15602	371962	149607	570468	121
<b><u>2018-19</u></b>	<b><u>36</u></b>	<b><u>2826410</u></b>	<b><u>14207</u></b>	<b><u>420278</u></b>	<b><u>144788</u></b>	<b><u>567249</u></b>	<b><u>39</u></b>
Jul:	35	236374	1212	33114	11599	38846	2
Aug:	36	221931	1221	28690	11699	42359	3
Sep:	36	226344	1221	34753	11191	46115	4
Oct:	36	252044	1700	39207	11567	49783	4
Nov:	36	237171	1168	34174	11628	43076	4
Dec:	36	239341	912	34006	11713	47184	2
Jan:	36	248690	1068	39655	12292	47829	6
Feb:	36	240281	1075	36234	12348	49301	3
Mar:	36	239840	1239	32364	12794	54547	3
Apr:	36	238900	1282	34349	12841	51177	3
May	36	229309	1078	35386	13756	51989	3
Jun:	36	216185	1031	38346	11360	45043	2
<b><u>2019-20</u></b>	<b><u>36</u></b>	<b><u>2847315</u></b>	<b><u>14011</u></b>	<b><u>447276</u></b>	<b><u>119438</u></b>	<b><u>640721</u></b>	<b><u>74</u></b>
Jul:	36	231756	1106	39946	11075	47853	4
Aug:	36	217748	1046	36351	10656	42988	4
Sep:	36	226414	1079	36470	11787	50149	6
Oct:	36	248762	1015	38284	9709	55448	4
Nov:	36	262489	1246	37054	9795	48133	4
Dec:	36	248707	1337	35558	9664	53792	4
Jan:	36	260791	1406	42125	9732	70280	4
Feb:	36	231761	1083	33880	9997	65026	5
Mar:	36	237191	1265	37787	9497	63360	4
Apr:	36	229019	1253	38324	9279	64285	23
May	36	205489	1081	33985	8750	34115	3
June	36	247189	1094	37512	9537	45292	9

Table 36: EMPLOYMENT AND WAGES / SALARIES OF PHARMACEUTICAL INDUSTRY

Year ( July – June ) / Month	No. Of Reporting Factories	E M P L O Y M E N T (Nos.)			W A G E S / S A L A R I E S ( 000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2003-04	33	4911	2522	2389	28871	11367
2004-05	33	5077	2566	2511	30755	12331
2005-06	33	5192	2652	2540	34221	13320
2006-07	33	5148	2596	2552	37178	14090
2007-08	38	5591	2914	2677	60574	27592
2008-09	40	5737	3115	2622	75446	35208
2009-10	40	5967	3294	2673	84295	41482
2010-11	41	7468	3475	3993	109964	38722
2011-12	41	7802	3518	4284	122250	38078
2012-13	40	7619	3397	4222	128323	37873
2013-14	36	7255	3043	4212	141281	37844
2014-15	36	7271	3136	4135	149144	37763
2015-16	36	6887	2887	4000	142875	38347
2016-17	36	7069	3338	3731	166039	42770
2017-18	35	7190	3095	4095	180431	46461
<b><u>2018-19</u></b>	<b><u>36</u></b>	<b><u>7287</u></b>	<b><u>3080</u></b>	<b><u>4207</u></b>	<b><u>186677</u></b>	<b><u>48238</u></b>
Jul:	35	7261	3082	4179	179897	49504
Aug:	36	7239	3070	4169	180188	49374
Sep:	36	7249	3090	4159	182595	49876
Oct:	36	7235	3072	4163	181360	50303
Nov:	36	7244	3072	4172	188117	50068
Dec:	36	7260	3073	4187	190909	50240
Jan:	36	7281	3078	4203	191115	50066
Feb:	36	7268	3068	4200	183873	50095
Mar:	36	7299	3073	4226	184278	45048
Apr:	36	7302	3083	4219	187245	45060
May	36	7497	3094	4403	186380	45240
Jun:	36	7308	3101	4207	204164	43977
<b><u>2019-20</u></b>	<b><u>36</u></b>	<b><u>7926</u></b>	<b><u>3244</u></b>	<b><u>4682</u></b>	<b><u>215121</u></b>	<b><u>53959</u></b>
Jul:	36	7397	3165	4232	195533	50926
Aug:	36	7605	3331	4274	153205	49790
Sep:	36	7592	3321	4271	151120	53989
Oct:	36	7594	3319	4275	204472	55347
Nov:	36	8896	3436	5460	254628	59808
Dec:	36	8945	3294	5651	255408	57708
Jan:	36	7810	3145	4665	225869	52429
Feb:	36	7824	3160	4664	226903	52486
Mar:	36	7890	3210	4680	224491	51974
Apr:	36	7835	3163	4672	221302	52480
May	36	7856	3185	4671	235566	57430
June	36	7869	3201	4668	232956	53146

\* = Monthly average over the year.

**LIST OF IMPORTANT TELEPHONES  
BUREAU OF STATISTICS, PUNJAB AND ITS FIELD OFFICES**

NAME OF OFFICERS	DESIGNATION	OFFICE TELEPHONE
Sajid Rasul	Director General	042-99232901
Shamas Ul Huda	Deputy Director (CIS)	042-99232907
Sana Ashraf	Statistical Officer (CIS)	-do-
Qaiser Iqbal	Statistical Officer (CIS)	-do-
Muhammad Kashif	Statistical Officer (CIS)	-do-
Kiran Sultana	Statistical Officer (CIS)	-do-
DESIGNATION	BUREAU'S FIELD OFFICES/ADDRESS	
Deputy Director	Tosha Khana Near Cholistan Development Authority, <b>Bahawalpur</b>	062-9250193
Deputy Director	House No. 70-A, Khyaban-e-Sarwar, <b>Dera Ghazi Khan</b>	064-9330108
Deputy Director	2nd Floor Azam Plaza, Near Passport Office, Bukhari Road, <b>Gujranwala</b>	055-9200419
Deputy Director	P-45, Main Road, Al Faiz Colony, Satiana Road <b>Faisalabad</b>	041-9330531
Deputy Director	Near Circuit House, <b>Multan</b>	061-9200930
Deputy Director	Abad Complex Murree Road, <b>Rawalpindi</b>	051-9292035
Deputy Director	52 Umar Park, <b>Sargodha</b>	048-3765387
Deputy Director	34-H Shadman Town, <b>Sahiwal</b>	0404-4507560
Assistant Director	House No. 24, Z-Block, Model Town, <b>Bahawalnagar</b>	063-9330002
Assistant Director	Mohallah Mandi Town, House No.198 Block No. 12 Near Pracha Filling Station, Jhang Road, <b>Bhakkar</b>	0453-9200338
Assistant Director	Street No.4 2nd Floor Mohallah Shumali Chah Loharn Behkari Road, <b>Chakwal</b>	0543-554086
Assistant Director	House No.720-A Gulberg Colony, <b>Kasur</b>	049-2723615
Assistant Director	House No. 190, Employees Colony, <b>Layyah</b>	0606-920273
Assistant Director	Gallah Huntar Pura, Opposite Larri Adda, Christian Town, <b>Sialkot</b>	052-4291219
Assistant Director	Opposite Govt. Vocational College, Nabi Pura, Hiran Minar Road, <b>Sheikhupura</b>	056-3791770