

PLANNING & DEVELOPMENT DEPARTMENT

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Khuzdar				30,000
Loralai				30,000
Naseerabad				30,000
Quetta		130,000	67,195,000	320,000
Sibi				30,000
Turbat				30,000
TOTAL		130,000	67,195,000	470,000

PLANNING & DEVELOPMENT DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Planning & Development
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
015201	PLANNING		130,000	67,120,000	320,000
015301	STATISTICS			75,000	150,000
TOTAL			130,000	67,195,000	470,000

PLANNING & DEVELOPMENT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7061	DIRECTOR DEVELOPMENT KALAT DIVISION AT KHUZDAR (OLD DDO KR4087)				30,000
LI7069	DIRECTOR DEVELOPMENT ZHOB DIVISION AT LORALAI (OLD DDO LI4105)				30,000
NB7053	DIRECTOR DEVELOPMENT NASEERABAD DIVISION (OLD DDO NB4070)				30,000
QA7016	PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA4031)		130,000	67,120,000	140,000
QA7017	BUREAU OF STATISTICS (P&D) (OLD DDO QA4035)			75,000	150,000
QA7409	DIRECTOR DEVELOPMENT QUETTA DIVISION (OLD DDO QA5253)				30,000
SI7064	DIRECTOR DEVELOPMENT SIBI DIVISION (OLD DDO SI4089)				30,000
TB7081	DIRECTOR DEVELOPMENT MEKHRAN DIVISION AT TURBAT (OLD DDO TB4110)				30,000
TOTAL			130,000	67,195,000	470,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>67,195,000</u>	<u>470,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>60,000</u>		
C03725	Others		60,000		
C038	OTHERS		<u>70,000</u>	<u>67,195,000</u>	<u>470,000</u>
C03802	Sale of stores and materials		50,000	50,000	50,000
C03805	Rent Rates and Taxes			35,000	120,000
C03824	Recoveries of overpayments		20,000	67,025,000	130,000
C03870	Others			85,000	170,000
NET TOTAL			130,000	67,195,000	470,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7061	DIRECTOR DEVELOPMENT KALAT DIVISION AT KHUZDAR (OLD DDO KR4087)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
LI7069	DIRECTOR DEVELOPMENT ZHOB DIVISION AT LORALAI (OLD DDO LI4105)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs	Rs
NB7053	DIRECTOR DEVELOPMENT NASEERABAD DIVISION				
	(OLD DDO NB4070)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7016 PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>67,120,000</u>	<u>140,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>60,000</u>		
C03725	Others		<u>60,000</u>		
01	Tender Fees		50,000		
08	Other Receipts		10,000		
C038	TOTAL OTHERS		<u>70,000</u>	<u>67,120,000</u>	<u>140,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
23	Auction Of Others Materials		50,000		
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		20,000	67,000,000	20,000
C03870	Others			<u>60,000</u>	<u>60,000</u>
41	Tender Fee			50,000	50,000
TOTAL			130,000	67,120,000	140,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs	Rs
QA7409	DIRECTOR DEVELOPMENT QUETTA DIVISION				
	(OLD DDO QA5253)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs	Rs
SI7064	DIRECTOR DEVELOPMENT SIBI DIVISION (OLD DDO SI4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
TB7081	DIRECTOR DEVELOPMENT MEKLAN DIVISION AT TURBAT (OLD DDO TB4110)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>30,000</u>
C038	TOTAL OTHERS				<u>30,000</u>
C03805	Rent Rates and Taxes				10,000
C03824	Recoveries of overpayments				10,000
C03870	Others				10,000
TOTAL					30,000

PLANNING & DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7017 BUREAU OF STATISTICS (P&D) (OLD DDO QA4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>75,000</u>	<u>150,000</u>
C038	TOTAL OTHERS			<u>75,000</u>	<u>150,000</u>
C03805	Rent Rates and Taxes			25,000	50,000
C03824	Recoveries of overpayments			25,000	50,000
C03870	Others			25,000	50,000
TOTAL				75,000	150,000
