

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	556	1,362,547,000	1,292,442,000	1,112,679,000	855,450,000	1,968,129,000
TOTAL	556	1,362,547,000	1,292,442,000	1,112,679,000	855,450,000	1,968,129,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

	Rs
Charged:	1,968,129,000
Voted:	0
Total:	1,968,129,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	1,362,547,000	1,292,442,000	1,968,129,000
TOTAL	1,362,547,000	1,292,442,000	1,968,129,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)	653,796,000	550,475,000	1,102,139,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)	708,751,000	741,967,000	865,990,000
TOTAL		1,362,547,000	1,292,442,000	1,968,129,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>930,277,000</u>	<u>851,713,000</u>	<u>1,112,679,000</u>
A011	PAY	<u>375,216,000</u>	<u>311,868,000</u>	<u>423,066,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>295,552,000</u>	<u>94,619,000</u>	<u>329,215,000</u>
A01101	Basic Pay Of Officer	295,000,000	93,370,000	328,663,000
A01102	Personal pay	552,000	693,000	552,000
A01103	Special pay		556,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>79,664,000</u>	<u>217,249,000</u>	<u>93,851,000</u>
A01151	Basic Pay of Other Staff	65,000,000	210,019,000	82,827,000
A01152	Personal pay	24,000	30,000	24,000
A01156	Pay of contract staff		7,200,000	
A01170	Others	14,640,000		11,000,000
A012	ALLOWANCES	<u>555,061,000</u>	<u>539,845,000</u>	<u>689,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>343,585,000</u>	<u>361,489,000</u>	<u>467,133,000</u>
A01201	Senior post Allowance	368,000	36,000	368,000
A01202	House Rent Allowance	32,420,000	26,844,000	33,920,000
A01203	Conveyance Allowance	13,622,000	18,428,000	19,330,000
A01204	Sumptuary Allowance	31,200,000	26,050,000	31,200,000
A01207	Washing Allowance	320,000	270,000	320,000
A01208	Dress Allowance	99,000	64,000	197,000
A0120M	Car Allowance	6,536,000		6,824,000
A0120N	Special allowances @ 20% of basic pay for Secretar		453,000	
A01210	Risk Allowance	59,000	59,000	61,000
A01211	Hill allowance	725,000	725,000	725,000
A01212	Telecommunication allowance	6,000,000	5,688,000	6,000,000
A01216	Qualification allowance	60,000	30,000	60,000
A01217	Medical allowance	8,883,000	8,883,000	9,147,000
A0121L	Legislative Allowance	30,055,000	30,307,000	30,327,000
A01222	Hardship allowance	47,000	25,000	47,000
A01224	Entertainment allowance	265,000	161,000	265,000
A01226	Computer allowance	198,000	105,000	198,000
A01228	Orderly allowance	1,800,000	605,000	1,800,000
A0122M	Adhoc Relief Allowance 2016	12,919,000	12,919,000	11,847,000
A0122Y	AD-Hoc Relief Allowance 2017	15,250,000	15,250,000	21,216,000
A01235	Secretariat allowance	10,000	5,000	
A01236	Deputation allowance	144,000		148,000
A01239	Special allowance	30,000,000	30,000,000	70,000,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123G	Ad-hoc Relief 2018	15,238,000	15,238,000	21,216,000
A0123K	Superior Executive Allowance			35,652,000
A0123P	Adhoc-Relief A 2019		11,150,000	16,973,000
A01240	Utility allowance for gas	15,455,000	15,466,000	15,455,000
A01241	Utility allowance for electricity	15,463,000	24,114,000	15,463,000
A01249	Utility Allowance to Ministers	12,000,000	3,000,000	12,000,000
A01270	Other	94,449,000	115,614,000	106,374,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>211,476,000</u>	<u>178,356,000</u>	<u>222,480,000</u>
A01271	Overtime allowance	680,000	600,000	680,000
A01274	Medical charges	28,000,000	16,000,000	30,000,000
A01277	Contingent paid staff	1,296,000	470,000	1,800,000
A01282	Session Allowance	112,500,000	95,900,000	117,500,000
A01293	Diet Charges	46,500,000	46,000,000	50,000,000
A01299	Others	22,500,000	19,386,000	22,500,000
A03	TOTAL OPERATING EXPENSES	<u>256,580,000</u>	<u>235,990,000</u>	<u>280,800,000</u>
A031	FEES	<u>9,800,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A03104	Membership Fee	9,800,000	9,800,000	9,800,000
A032	COMMUNICATIONS	<u>4,550,000</u>	<u>3,675,000</u>	<u>4,550,000</u>
A03201	Postage and telegraph	50,000	25,000	50,000
A03202	Telephone and trunk call	2,800,000	2,500,000	2,800,000
A03203	Telex teleprinter and fax	1,500,000	1,000,000	1,500,000
A03205	Courier and pilot service	200,000	150,000	200,000
A033	UTILITIES	<u>18,200,000</u>	<u>18,353,000</u>	<u>19,750,000</u>
A03301	Gas	6,600,000	7,457,000	7,600,000
A03302	Water	900,000	900,000	950,000
A03303	Electricity	9,100,000	9,100,000	9,600,000
A03304	Hot and cold weather charges	900,000	346,000	900,000
A03370	Others	700,000	550,000	700,000
A036	MOTOR VEHICLES	<u>2,900,000</u>	<u>1,568,000</u>	<u>2,900,000</u>
A03602	Insurance	2,900,000	852,000	2,900,000
A03603	Registration		716,000	
A038	TRAVEL & TRANSPORTATION	<u>99,000,000</u>	<u>57,164,000</u>	<u>103,700,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03801	Training - domestic			1,000,000
A03802	Training - international			2,000,000
A03805	Travelling allowance	92,200,000	48,100,000	93,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,800,000	9,064,000	7,200,000
A039	GENERAL	<u>122,130,000</u>	<u>145,430,000</u>	<u>140,100,000</u>
A03901	Stationery	2,800,000	2,800,000	2,850,000
A03902	Printing and publication	2,000,000	1,000,000	2,000,000
A03903	Conference/seminars/workshops/ symposia	19,000,000	3,000,000	19,000,000
A03905	Newspapers periodicals and books	1,100,000	1,100,000	1,100,000
A03906	Uniforms and protective clothing	2,900,000	3,200,000	
A03907	Advertising & Publicity	900,000	400,000	900,000
A03912	Delegation abroad	85,000,000	127,000,000	100,000,000
A03917	Law charges	2,000,000	500,000	2,000,000
A03919	Payments to other for service rendered			1,500,000
A03958	Special Exp: Incurred on executive directive	1,300,000	1,300,000	1,300,000
A03970	Others	4,730,000	4,730,000	8,950,000
A03983	Expenditure Tracking/ Monitoring	400,000	400,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>5,000,000</u>	<u>6,980,000</u>	<u>4,000,000</u>
A052	GRANTS-DOMESTIC	<u>5,000,000</u>	<u>6,980,000</u>	<u>4,000,000</u>
A05204	To TMAs	1,500,000	1,500,000	1,500,000
A05213	Grant in Aid	2,500,000	2,880,000	2,500,000
A05214	Discretionary Grant	1,000,000	500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000	
A06	TOTAL TRANSFERS	<u>22,500,000</u>	<u>16,078,000</u>	<u>23,800,000</u>
A063	ENTERTAINMENT & GIFTS	<u>15,500,000</u>	<u>12,500,000</u>	<u>16,800,000</u>
A06301	Entertainments & Gifts	15,500,000	12,500,000	16,800,000
A064	OTHER TRANSFER PAYMENTS	<u>7,000,000</u>	<u>3,578,000</u>	<u>7,000,000</u>

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PROVINCIAL ASSEMBLY (CHARGED)

			BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A06402	Contribution for Institute for Parlimantry Service		7,000,000	3,578,000	7,000,000
A09	TOTAL PHYSICAL ASSETS		<u>130,790,000</u>	<u>165,025,000</u>	<u>527,800,000</u>
A095	PURCHASE OF TRANSPORT		<u>130,090,000</u>	<u>164,325,000</u>	<u>123,000,000</u>
A09501	Transport		130,090,000	164,325,000	123,000,000
A096	PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>	<u>304,500,000</u>
A09601	Plant and Machinery		200,000	200,000	304,500,000
A097	PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>100,300,000</u>
A09701	Furniture and Fixtures		500,000	500,000	100,300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,400,000</u>	<u>16,656,000</u>	<u>19,050,000</u>
A130	TRANSPORT		<u>2,900,000</u>	<u>3,400,000</u>	<u>3,200,000</u>
A13001	Transport		2,900,000	3,400,000	3,200,000
A131	MACHINERY AND EQUIPMENT		<u>2,500,000</u>	<u>1,561,000</u>	<u>2,800,000</u>
A13101	Machinery and Equipment		2,500,000	1,561,000	2,800,000
A132	FURNITURE AND FIXTURE		<u>1,250,000</u>	<u>945,000</u>	<u>1,550,000</u>
A13201	Furniture and Fixture		1,250,000	945,000	1,550,000
A133	BUILDINGS AND STRUCTURE		<u>9,800,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A13301	Office Buildings		9,800,000	9,800,000	9,800,000
A137	COMPUTER EQUIPMENT		<u>950,000</u>	<u>950,000</u>	<u>1,700,000</u>
A13701	Hardware		950,000	950,000	1,700,000
NET TOTAL			1,362,547,000	1,292,442,000	1,968,129,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	141			141	
02	8			8	
03	1			1	
04	59			59	
05	48			48	
06	7			7	
07	8			8	
08	7			7	
09	1			1	
10	14			14	
11	31			31	
12	6			6	
13	1			1	
14	24			24	
15	24			24	
16	32			32	
17	51			51	
18	29			29	
19	8			8	
20	4			4	
(Special)	52			52	
TOTAL	556			556	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>396,906,000</u>	<u>303,239,000</u>	<u>407,639,000</u>
A011	TOTAL PAY	52	52	<u>195,000,000</u>	<u>152,219,000</u>	<u>199,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>195,000,000</u>		<u>199,323,000</u>
A01101	Total Basic Pay Of Officer	52	52	<u>195,000,000</u>		<u>199,323,000</u>
D061	Deputy Speaker (Special)	1	1			
M055	Member (including Leader of Opposition) (Special)	50	50			
S121	Speaker (Special)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>152,219,000</u>	
A01151	Total Basic Pay of Other Staff				<u>145,019,000</u>	
A01156	Total Pay of contract staff				<u>7,200,000</u>	
A012	TOTAL ALLOWANCES			<u>201,906,000</u>	<u>151,020,000</u>	<u>208,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>127,906,000</u>	<u>116,620,000</u>	<u>134,316,000</u>
A01202	House Rent Allowance			31,920,000	26,470,000	31,920,000
A01203	Conveyance Allowance				4,806,000	5,422,000
A01204	Sumptuary Allowance			31,200,000	26,050,000	31,200,000
A0120M	Car Allowance			2,736,000		3,024,000
A01212	Telecommunication allowance			6,000,000	5,688,000	6,000,000
A01240	Utility allowance for gas				11,000	
A01241	Utility allowance for electricity				8,651,000	
A01249	Utility Allowance to Ministers			12,000,000	3,000,000	12,000,000
A01270	Other			44,050,000	41,944,000	44,750,000
010	Other Regular Allowances			7,560,000	7,560,000	7,560,000
013	Equipment Allowance			200,000	200,000	200,000
014	Free Travelling Allowance			25,050,000	25,050,000	25,050,000
015	Office Accomodation Allowance			108,000	108,000	108,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
016	Leave Allowance			4,212,000	2,106,000	4,212,000
020	Office Maintenance Allowance			6,000,000	6,000,000	6,000,000
034	Driver Allowance for Ex-Speaker			200,000	200,000	900,000
035	Telephone Allowance for Ex-Speaker			720,000	720,000	720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000,000</u>	<u>34,400,000</u>	<u>74,000,000</u>
A01274	Medical charges			19,000,000	8,000,000	19,000,000
A01282	Session Allowance			32,500,000	15,900,000	32,500,000
A01299	Others			22,500,000	10,500,000	22,500,000
010	Conveyance allowance for Assembly session			22,500,000	10,500,000	22,500,000
A03	TOTAL OPERATING EXPENSES			<u>159,600,000</u>	<u>153,868,000</u>	<u>177,700,000</u>
A033	TOTAL UTILITIES			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A03301	Gas			1,100,000	1,100,000	1,100,000
A03303	Electricity			1,200,000	1,200,000	1,200,000
A036	TOTAL MOTOR VEHICLES			<u>2,900,000</u>	<u>1,068,000</u>	<u>2,900,000</u>
A03602	Insurance			2,900,000	852,000	2,900,000
A03603	Registration				216,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000,000</u>	<u>35,100,000</u>	<u>78,000,000</u>
A03801	Training - domestic					1,000,000
A03802	Training - international					2,000,000
A03805	Travelling allowance			75,000,000	35,100,000	75,000,000
A039	TOTAL GENERAL			<u>79,400,000</u>	<u>115,400,000</u>	<u>94,500,000</u>
A03903	Conference/seminars/workshops/ symposia			19,000,000	3,000,000	19,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
	(OLD DDO QA4001)					
001	Conferences/Seminars/Workshop/Symposia			9,500,000	1,000,000	9,500,000
002	Inter Provincial Visit			9,500,000	2,000,000	9,500,000
A03912	Delegation abroad			60,000,000	112,000,000	75,000,000
A03983	Expenditure Tracking/ Monitoring			400,000	400,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A05204	To TMAs			1,500,000	1,500,000	1,500,000
007	Furnishing Grant			1,500,000	1,500,000	1,500,000
A05214	Discretionary Grant			1,000,000	500,000	
A06	TOTAL TRANSFERS			<u>9,500,000</u>	<u>6,078,000</u>	<u>10,800,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,800,000</u>
A06301	Entertainments & Gifts			2,500,000	2,500,000	3,800,000
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>7,000,000</u>	<u>3,578,000</u>	<u>7,000,000</u>
A06402	Contribution for Institute for Parlimantry Service			7,000,000	3,578,000	7,000,000
A09	TOTAL PHYSICAL ASSETS			<u>85,290,000</u>	<u>85,290,000</u>	<u>504,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>85,090,000</u>	<u>85,090,000</u>	<u>100,500,000</u>
A09501	Transport			85,090,000	85,090,000	100,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	<u>304,000,000</u>
A09601	Plant and Machinery			200,000	200,000	304,000,000

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PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged) (OLD DDO QA4001)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000,000</u>
A09701	Furniture and Fixtures					100,000,000
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged) (OLD DDO QA4001)				653,796,000	550,475,000	1,102,139,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>533,371,000.</u>	<u>548,474,000.</u>	<u>705,040,000.</u>
A011	TOTAL PAY		<u>504</u>	<u>504</u>	<u>180,216,000.</u>	<u>159,649,000.</u>	<u>223,743,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>124</u>	<u>124</u>	<u>100,552,000.</u>	<u>94,619,000.</u>	<u>129,892,000.</u>
A01101	Total Basic Pay Of Officer		<u>124</u>	<u>124</u>	<u>100,000,000.</u>	<u>93,370,000.</u>	<u>129,340,000.</u>
S015	Secretary	(BPS-20)	1	1			
S025	Secretary to Speaker	(BPS-20)	1	1			
S264	Special Secretary	(BPS-20)	2	2			
A022	Additional Secretary	(BPS-19)	4	4			
C059	Chief Reporter	(BPS-19)	1	1			
D098	Director Protocol	(BPS-19)	1	1			
D330	Director (Coordination)	(BPS-19)	1	1			
S256	Staff Officer to Speaker	(BPS-19)	1	1			
C033	Chief Accounts Officer	(BPS-18)	2	2			
C042	Chief Editor of Debates	(BPS-18)	1	1			
C215	Chief Protocol Officer	(BPS-18)	1	1			
D060	Deputy Secretary	(BPS-18)	7	7			
D099	Director Publication	(BPS-18)	1	1			
L044	Librarian	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
P068	PRO To Speaker/Dy Speaker	(BPS-18)	1	1			
R028	Reporter	(BPS-18)	11	11			
S199	System Analyst	(BPS-18)	1	1			
U002	Under Secretary	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A114	Assistant Engineer	(BPS-17)	2	2			
A133	Assistant Librarian	(BPS-17)	1	1			
A155	Assistant Secretary	(BPS-17)	5	5			
C116	Computer Programmer	(BPS-17)	3	3			
E033	Estate Officer	(BPS-17)	1	1			
E094	Electronic/I.T Engineer	(BPS-17)	1	1			
H022	Head Translator	(BPS-17)	1	1			
I176	Interpreter	(BPS-17)	1	1			
L100	Liaison Officer to Speaker	(BPS-17)	1	1			
L101	Liaison Officer To Chief Minister	(BPS-17)	1	1			
L121	Lady Reporter	(BPS-17)	1	1			
P038	Plantation Officer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	6	6			
P067	PRO to Chairman PAC	(BPS-17)	1	1			
P068	PRO To Speaker/Dy Speaker	(BPS-17)	1	1			
P085	Protocol Officer	(BPS-17)	2	2			
P229	Protocol Officer to Speaker	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	3	3			
S029	Security Officer	(BPS-17)	1	1			
S094	Sergeant at Arm	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	12	12			
S426	Speech Writer	(BPS-17)	1	1			
T055	Transport Officer	(BPS-17)	1	1			
U015	Urdu Reporter	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	11	11			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A077	Assistant Comptroller	(BPS-16)	1	1			
A112	Assistant Editor of Debates	(BPS-16)	2	2			
A158	Assistant Security Officer	(BPS-16)	2	2			
A264	Assistant Protocol Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	4	4			
A485	Assistant Sear gent at Arms	(BPS-16)	1	1			
C055	Chief Photographer	(BPS-16)	1	1			
I171	Incharge Control Room	(BPS-16)	1	1			
L102	Assistant Liaison Officer to Deputy Speaker	(BPS-16)	2	2			
P099	Publication Officer	(BPS-16)	1	1			
P184	Personal Staff Officer to Deputy Speaker	(BPS-16)	1	1			
T051	Translator	(BPS-16)	4	4			
A01102	Personal pay				552,000	693,000	552,000
A01103	Special pay					556,000	
A011-2	TOTAL PAY OF OTHER STAFF		380	380	79,664,000	65,030,000	93,851,000
A01151	Total Basic Pay of Other Staff		380	380	65,000,000	65,000,000	82,827,000
A177	Assistant-cum-Caretaker	(BPS-15)	2	2			
C256	Co-Ordination Assistant	(BPS-15)	19	19			
P026	Photographer	(BPS-15)	2	2			
S119	Sound Operator	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	10	10			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
T023	Telehpone Operator	(BPS-14)	6	6			
K010	Khateeb	(BPS-13)	1	1			
D013	Data Entry Operator	(BPS-12)	6	6			
D407	Driver Supervisor	(BPS-11)	1	1			
G062	Garage Supervisor	(BPS-11)	1	1			
G075	Garden Supervisor	(BPS-11)	1	1			
H015	Head Katib	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	24	24			
K006	Khadim / Muazin	(BPS-11)	1	1			
T051	Translator	(BPS-11)	2	2			
C322	CCTV Operator Control Room	(BPS-10)	6	6			
H013	Head Cook	(BPS-10)	1	1			
O006	Offset Machine Operator	(BPS-10)	4	4			
P181	Printing Foreman	(BPS-10)	1	1			
S432	Security Equipment Operator	(BPS-10)	2	2			
S433	Service Supervisor	(BPS-09)	1	1			
C012	Carpenter	(BPS-08)	1	1			
C127	Cook	(BPS-08)	3	3			
E007	Electrician	(BPS-08)	1	1			
M085	Motor Mechanic	(BPS-08)	1	1			
S412	Sound System Technician	(BPS-08)	1	1			
A161	Assistant Sound Operator	(BPS-07)	1	1			
C136	Copy Paster	(BPS-07)	5	5			
H009	Head Bearer	(BPS-07)	1	1			
S222	Senior Security Supervisor	(BPS-07)	1	1			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
C323	Chowkidar Supervisor	(BPS-06)	1	1			
F097	Farash Supervisor	(BPS-06)	1	1			
P081	Proof Reader	(BPS-06)	3	3			
P185	Printing Supervisor	(BPS-06)	1	1			
S030	Security Supervisor	(BPS-06)	1	1			
B006	Bairer	(BPS-05)	6	6			
M005	Machine Operator	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
P162	Photo State Machine Operator	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	35	35			
S434	Sweeper Supervisor	(BPS-05)	1	1			
D126	Door Keeper	(BPS-04)	10	10			
D143	Driver	(BPS-04)	41	41			
H016	Head Mali	(BPS-04)	1	1			
H062	Head Chowkidar	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
K003	Katib	(BPS-04)	5	5			
D003	Daftari	(BPS-03)	1	1			
B036	Book Binder	(BPS-02)	4	4			
O007	Offset Machine Helper	(BPS-02)	4	4			
B010	Barbar	(BPS-01)	1	1			
B015	Bearer	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	2	2			
F006	Farash	(BPS-01)	14	14			
K008	Khadim Masjid	(BPS-01)	3	3			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
M016	Mali	(BPS-01)	18	18			
M029	Masalchi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	75	75			
S193	Sweeper	(BPS-01)	13	13			
S316	Sound Helper	(BPS-01)	1	1			
V009	Vehicle Cleaner	(BPS-01)	2	2			
A01152	Personal pay				24,000	30,000	24,000
A01170	Others				14,640,000		11,000,000
007	Lump Sum Provision for New Expenditure				14,640,000		11,000,000
A012	TOTAL ALLOWANCES				<u>353,155,000</u>	<u>388,825,000</u>	<u>481,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>215,679,000</u>	<u>244,869,000</u>	<u>332,817,000</u>
A01201	Senior post Allowance				368,000	36,000	368,000
A01202	House Rent Allowance				500,000	374,000	2,000,000
A01203	Conveyance Allowance				13,622,000	13,622,000	13,908,000
A01207	Washing Allowance				320,000	270,000	320,000
A01208	Dress Allowance				99,000	64,000	197,000
A0120M	Car Allowance				3,800,000		3,800,000
A0120N	Special allowances @ 20% of basic pay for Secretar					453,000	
A01210	Risk Allowance				59,000	59,000	61,000
A01211	Hill allowance				725,000	725,000	725,000
A01216	Qualification allowance				60,000	30,000	60,000
A01217	Medical allowance				8,883,000	8,883,000	9,147,000
A0121L	Legislative Allowance				30,055,000	30,307,000	30,327,000
A01222	Hardship allowance				47,000	25,000	47,000
A01224	Entertainment allowance				265,000	161,000	265,000
A01226	Computer allowance				198,000	105,000	198,000
A01228	Orderly allowance				1,800,000	605,000	1,800,000
A0122M	Adhoc Relief Allowance 2016				12,919,000	12,919,000	11,847,000
A0122Y	AD-Hoc Relief Allowance 2017				15,250,000	15,250,000	21,216,000
A01235	Secretariat allowance				10,000	5,000	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A01236	Deputation allowance			144,000		148,000
A01239	Special allowance			30,000,000	30,000,000	70,000,000
A0123G	Ad-hoc Relief 2018			15,238,000	15,238,000	21,216,000
A0123K	Superior Executive Allowance					35,652,000
A0123P	Adhoc-Relief A 2019				11,150,000	16,973,000
A01240	Utility allowance for gas			15,455,000	15,455,000	15,455,000
A01241	Utility allowance for electricity			15,463,000	15,463,000	15,463,000
A01270	Other			50,399,000	73,670,000	61,624,000
012	Telephone Allowance			2,100,000		2,100,000
023	NIPA ALLOWANCE					24,000
033	Others House Requisition Allowance			39,227,000	73,670,000	50,000,000
038	POL Allowance			9,000,000		9,000,000
040	Uniform Allowance			72,000		500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,476,000</u>	<u>143,956,000</u>	<u>148,480,000</u>
A01271	Overtime allowance			680,000	600,000	680,000
A01274	Medical charges			9,000,000	8,000,000	11,000,000
A01277	Contingent paid staff			1,296,000	470,000	1,800,000
A01282	Session Allowance			80,000,000	80,000,000	85,000,000
A01293	Diet Charges			46,500,000	46,000,000	50,000,000
A01299	Others				8,886,000	
A03	TOTAL OPERATING EXPENSES			<u>96,980,000</u>	<u>82,122,000</u>	<u>103,100,000</u>
A031	TOTAL FEES			<u>9,800,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A03104	Membership Fee			9,800,000	9,800,000	9,800,000
A032	TOTAL COMMUNICATIONS			<u>4,550,000</u>	<u>3,675,000</u>	<u>4,550,000</u>
A03201	Postage and telegraph			50,000	25,000	50,000
A03202	Telephone and trunk call			2,800,000	2,500,000	2,800,000
A03203	Telex teleprinter and fax			1,500,000	1,000,000	1,500,000
A03205	Courier and pilot service			200,000	150,000	200,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A033	TOTAL UTILITIES			<u>15,900,000</u>	<u>16,053,000</u>	<u>17,450,000</u>
A03301	Gas			5,500,000	6,357,000	6,500,000
A03302	Water			900,000	900,000	950,000
A03303	Electricity			7,900,000	7,900,000	8,400,000
A03304	Hot and cold weather charges			900,000	346,000	900,000
A03370	Others			700,000	550,000	700,000
004	Others (Photo Material/Documentary Film)			700,000	550,000	700,000
A036	TOTAL MOTOR VEHICLES				<u>500,000</u>	
A03603	Registration				500,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000,000</u>	<u>22,064,000</u>	<u>25,700,000</u>
A03805	Travelling allowance			17,200,000	13,000,000	18,500,000
002	T.A. to Government Servants			16,000,000	10,800,000	17,000,000
007	Payment to others			1,200,000	2,200,000	1,500,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			6,800,000	9,064,000	7,200,000
A039	TOTAL GENERAL			<u>42,730,000</u>	<u>30,030,000</u>	<u>45,600,000</u>
A03901	Stationery			2,800,000	2,800,000	2,850,000
A03902	Printing and publication			2,000,000	1,000,000	2,000,000
A03905	Newspapers periodicals and books			1,100,000	1,100,000	1,100,000
A03906	Uniforms and protective clothing			2,900,000	3,200,000	
A03907	Advertising & Publicity			900,000	400,000	900,000
A03912	Delegation abroad			25,000,000	15,000,000	25,000,000
A03917	Law charges			2,000,000	500,000	2,000,000
A03919	Payments to other for service rendered					1,500,000
A03958	Special Exp: Incurred on executive directive			1,300,000	1,300,000	1,300,000
A03970	Others			4,730,000	4,730,000	8,950,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
005	Other - Training Course Fee			2,000,000	2,000,000	2,000,000
019	Household Expenditure			1,950,000	1,950,000	1,950,000
021	Garden Equipment			780,000	780,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,500,000</u>	<u>4,980,000</u>	<u>2,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,500,000</u>	<u>4,980,000</u>	<u>2,500,000</u>
A05213	Grant in Aid			2,500,000	2,880,000	2,500,000
005	Seasonal Hajj Duty			2,500,000	2,880,000	2,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	TOTAL TRANSFERS			<u>13,000,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>13,000,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A06301	Entertainments & Gifts			13,000,000	10,000,000	13,000,000
A09	TOTAL PHYSICAL ASSETS			<u>45,500,000</u>	<u>79,735,000</u>	<u>23,300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>45,000,000</u>	<u>79,235,000</u>	<u>22,500,000</u>
A09501	Transport			45,000,000	79,235,000	22,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601	Plant and Machinery					500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			500,000	500,000	300,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,400,000</u>	<u>16,656,000</u>	<u>19,050,000</u>
A130	TOTAL TRANSPORT			<u>2,900,000</u>	<u>3,400,000</u>	<u>3,200,000</u>
A13001	Transport			2,900,000	3,400,000	3,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,500,000</u>	<u>1,561,000</u>	<u>2,800,000</u>
A13101	Machinery and Equipment			2,500,000	1,561,000	2,800,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,250,000</u>	<u>945,000</u>	<u>1,550,000</u>
A13201	Furniture and Fixture			1,250,000	945,000	1,550,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>9,800,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A13301	Office Buildings			9,800,000	9,800,000	9,800,000
A137	TOTAL COMPUTER EQUIPMENT			<u>950,000</u>	<u>950,000</u>	<u>1,700,000</u>
A13701	Hardware			950,000	950,000	1,700,000
PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)				708,751,000	741,967,000	865,990,000