

BC21059 (59)
INFORMATION DEPARTMENT
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	246	539,015,000	560,245,000	177,691,000	412,555,000	590,246,000
Gawadar	12	6,016,000	9,105,000	5,643,000	1,077,000	6,720,000
Loralai	12	6,706,000	7,021,000	6,845,000	829,000	7,674,000
Naseerabad	12	7,234,000	7,164,000	7,027,000	935,000	7,962,000
Sibi	12	7,033,000	6,991,000	6,654,000	1,291,000	7,945,000
Turbat	12	4,981,000	4,683,000	4,764,000	846,000	5,610,000
Khuzdar	11	7,990,000	7,858,000	7,666,000	1,124,000	8,790,000
Pishin	7	4,391,000	5,713,000	5,229,000	626,000	5,855,000
Uthal	7	2,425,000	3,655,000	3,542,000	600,000	4,142,000
Harnai	4	1,803,000	1,633,000	2,522,000	505,000	3,027,000
Qilla abdullah	4	1,751,000	2,818,000	2,842,000	317,000	3,159,000
Ziarat	4	2,283,000	1,963,000	2,134,000	357,000	2,491,000
Chaghai	3	1,690,000	1,628,000	1,515,000	310,000	1,825,000
Kalat	2	1,307,000	1,352,000	1,148,000	309,000	1,457,000
TOTAL	348	594,625,000	621,829,000	235,222,000	421,681,000	656,903,000

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	Rs
Charged:	0
Voted:	656,903,000
Total:	656,903,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	542,729,000	564,352,000	594,276,000
086101 ADMINISTRATION	51,896,000	57,477,000	62,627,000
TOTAL	594,625,000	621,829,000	656,903,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)	1,690,000	1,628,000	1,825,000
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)	6,016,000	9,105,000	6,720,000
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)	1,803,000	1,633,000	1,980,000
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)	1,307,000	1,352,000	1,457,000
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN) (OLD DDO HI4089)			1,047,000
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)	7,990,000	7,858,000	8,790,000
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)	6,706,000	7,021,000	7,674,000
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)	7,234,000	7,164,000	7,962,000
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)	4,391,000	5,713,000	5,855,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	481,871,000	497,443,000	521,990,000
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)	5,248,000	5,325,000	5,629,000
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)	51,896,000	57,477,000	62,627,000
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)	1,751,000	2,818,000	3,159,000
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)	7,033,000	6,991,000	7,945,000
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)	4,981,000	4,683,000	5,610,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)	2,425,000	3,655,000	4,142,000
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)	2,283,000	1,963,000	2,491,000
TOTAL		594,625,000	621,829,000	656,903,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>196,359,000</u>	<u>208,004,200</u>	<u>235,222,000</u>
A011	PAY	<u>121,270,000</u>	<u>104,105,200</u>	<u>137,223,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>65,111,000</u>	<u>60,807,200</u>	<u>69,064,000</u>
A01101	Basic Pay Of Officer	65,111,000	60,539,000	69,064,000
A01102	Personal pay		111,000	
A01103	Special pay		156,000	
A01105	Qualification Pay		1,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>56,159,000</u>	<u>43,298,000</u>	<u>68,159,000</u>
A01151	Basic Pay of Other Staff	44,913,000	43,298,000	46,913,000
A01152	Personal pay	3,000		3,000
A01170	Others	11,243,000		21,243,000
A012	ALLOWANCES	<u>75,089,000</u>	<u>103,899,000</u>	<u>97,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>73,144,000</u>	<u>89,846,000</u>	<u>95,646,000</u>
A01201	Senior post Allowance	14,000	15,000	17,000
A01202	House Rent Allowance	10,372,000	11,237,000	11,235,000
A01203	Conveyance Allowance	12,220,000	11,390,000	12,471,000
A01206	Local Compensatory Allowance	2,371,000	1,073,000	5,619,000
A01207	Washing Allowance	102,000	94,000	103,000
A01208	Dress Allowance	97,000	91,000	98,000
A0120N	Special allowances @ 20% of basic pay for Secretar	3,004,000	2,872,000	3,057,000
A0120Q	Fixed Daily Allowance	146,000	212,000	214,000
A01210	Risk Allowance		241,000	
A01211	Hill allowance	452,000	423,000	455,000
A01216	Qualification allowance	84,000	107,000	94,000
A01217	Medical allowance	7,019,000	6,904,000	7,347,000
A01222	Hardship allowance	13,000	13,000	13,000
A01224	Entertainment allowance	31,000	41,000	39,000
A01226	Computer allowance	175,000	175,000	178,000
A01228	Orderly allowance	168,000	168,000	168,000
A01229	Special compensation allowance		849,000	
A0122M	Adhoc Relief Allowance 2016	9,695,000	8,819,000	9,894,000
A0122Y	AD-Hoc Relief Allowance 2017	10,776,000	11,004,000	11,010,000
A01235	Secretariat allowance		22,000	
A01238	Charge allowance		1,000	1,000
A01239	Special allowance		3,098,000	35,000
A0123G	Ad-hoc Relief 2018	9,541,000	10,170,000	9,995,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123K	Superior Executive Allowance		1,879,000	4,238,000
A0123P	Adhoc-Relief A 2019		7,503,000	7,308,000
A01240	Utility allowance for gas	1,336,000	1,449,000	1,482,000
A01241	Utility allowance for electricity	1,317,000	1,421,000	1,445,000
A01242	Consolidation travelling allowance	60,000	30,000	60,000
A01265	Cash handling allowance	5,000	5,000	5,000
A01270	Other	4,146,000	8,540,000	9,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,945,000</u>	<u>14,053,000</u>	<u>2,353,000</u>
A01271	Overtime allowance	54,000	66,000	66,000
A01273	Honoraria		6,688,000	
A01274	Medical charges	1,891,000	7,223,000	2,171,000
A01299	Others		76,000	116,000
A03	TOTAL OPERATING EXPENSES	<u>381,019,000</u>	<u>390,493,000</u>	<u>405,766,000</u>
A032	COMMUNICATIONS	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,148,000</u>
A03201	Postage and telegraph	96,000	96,000	98,000
A03202	Telephone and trunk call	2,413,000	2,413,000	2,541,000
A03203	Telex teleprinter and fax	492,000	492,000	508,000
A03205	Courier and pilot service			1,000
A033	UTILITIES	<u>2,823,000</u>	<u>2,823,000</u>	<u>3,155,000</u>
A03301	Gas	817,000	817,000	938,000
A03302	Water	99,000	99,000	115,000
A03303	Electricity	1,049,000	1,049,000	1,211,000
A03304	Hot and cold weather charges	164,000	164,000	182,000
A03370	Others	694,000	694,000	709,000
A034	OCCUPANCY COSTS	<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03402	Rent for office building	204,000	204,000	204,000
A036	MOTOR VEHICLES		<u>65,000</u>	
A03603	Registration		65,000	
A038	TRAVEL & TRANSPORTATION	<u>11,676,000</u>	<u>12,199,000</u>	<u>13,535,000</u>
A03805	Travelling allowance	3,147,000	3,570,000	3,809,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes	8,495,000	8,595,000	9,692,000
	H.coptors S.Cars M/Cycle			
A03808	Conveyance charges	34,000	34,000	34,000
A039	GENERAL	<u>363,315,000</u>	<u>372,201,000</u>	<u>385,724,000</u>
A03901	Stationery	1,984,000	2,034,000	2,259,000
A03902	Printing and publication	279,000	342,000	320,000
A03903	Conference/seminars/workshops/ symposia		2,000,000	
A03905	Newspapers periodicals and books	782,000	840,000	848,000
A03906	Uniforms and protective clothing	94,000	94,000	103,000
A03907	Advertising & Publicity	359,600,000	366,212,000	376,575,000
A03940	Unforeseen expenditure			5,000,000
A03970	Others	576,000	679,000	619,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,120,000</u>	<u>10,120,000</u>	<u>10,120,000</u>
A052	GRANTS-DOMESTIC	<u>10,120,000</u>	<u>10,120,000</u>	<u>10,120,000</u>
A05213	Grant in Aid	120,000	120,000	120,000
A05243	Grant for Press Club	10,000,000	10,000,000	10,000,000
A06	TOTAL TRANSFERS	<u>543,000</u>	<u>6,358,800</u>	<u>595,000</u>
A061	SCHOLARSHIP		<u>5,738,800</u>	
A06103	Cash awards		5,738,800	
A063	ENTERTAINMENT & GIFTS	<u>543,000</u>	<u>620,000</u>	<u>595,000</u>
A06301	Entertainments & Gifts	543,000	620,000	595,000
A09	TOTAL PHYSICAL ASSETS	<u>2,300,000</u>	<u>2,309,000</u>	<u>250,000</u>
A095	PURCHASE OF TRANSPORT	<u>1,800,000</u>	<u>1,809,000</u>	
A09501	Transport	1,800,000	1,809,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>500,000</u>	<u>500,000</u>	<u>250,000</u>
A09601	Plant and Machinery	500,000	500,000	250,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,284,000</u>	<u>4,544,000</u>	<u>4,950,000</u>
A130	TRANSPORT	<u>2,867,000</u>	<u>2,997,000</u>	<u>3,322,000</u>
A13001	Transport	2,867,000	2,997,000	3,322,000
A131	MACHINERY AND EQUIPMENT	<u>917,000</u>	<u>1,011,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment	917,000	1,011,000	1,050,000
A132	FURNITURE AND FIXTURE	<u>500,000</u>	<u>536,000</u>	<u>578,000</u>
A13201	Furniture and Fixture	500,000	536,000	578,000
NET TOTAL		594,625,000	621,829,000	656,903,000

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SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	63			63	
02	4			4	
04	27			27	
05	3			3	
08	41			41	
11	42			42	
12	21			21	
13	1			1	
14	27			27	
16	42			42	
17	53			53	
18	17			17	
19	5			5	
20	2			2	
TOTAL	348			348	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,411,000</u>	<u>1,349,000</u>	<u>1,515,000</u>
A011	TOTAL PAY	3	3	<u>814,000</u>	<u>720,000</u>	<u>832,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>413,000</u>	<u>319,000</u>	<u>422,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>413,000</u>	<u>319,000</u>	<u>422,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>597,000</u>	<u>629,000</u>	<u>683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>558,000</u>	<u>590,000</u>	<u>640,000</u>
A01202	House Rent Allowance			106,000	103,000	106,000
A01203	Conveyance Allowance			134,000	128,000	134,000
A01206	Local Compensatory Allowance			19,000	10,000	53,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill allowance			2,000	2,000	2,000
A01217	Medical allowance			73,000	64,000	73,000
A01226	Computer allowance			7,000	7,000	7,000
A01229	Special compensation allowance				14,000	
A0122M	Adhoc Relief Allowance 2016			61,000	59,000	61,000
A0122Y	AD-Hoc Relief Allowance 2017			76,000	76,000	76,000
A0123G	Ad-hoc Relief 2018			76,000	76,000	76,000
A0123P	Adhoc-Relief A 2019				47,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A01274	Medical charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>229,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			37,000	37,000	42,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A03370	Others			11,000	11,000	11,000
004	Others (Photo Material/Documentary Film)			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>93,000</u>	<u>93,000</u>	<u>105,000</u>
A03805	Travelling allowance			26,000	26,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			67,000	67,000	76,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03901	Stationery			13,000	13,000	15,000
A03902	Printing and publication			10,000	10,000	11,000
A03905	Newspapers periodicals and books			10,000	10,000	11,000
A03970	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A13101	Machinery and Equipment			25,000	25,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			25,000	25,000	28,000
DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)				1,690,000	1,628,000	1,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,048,000</u>	<u>8,109,000</u>	<u>5,643,000</u>
A011	TOTAL PAY	12	12	<u>3,475,000</u>	<u>4,915,000</u>	<u>3,661,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,062,000</u>	<u>3,565,000</u>	<u>1,150,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,062,000</u>	<u>3,565,000</u>	<u>1,150,000</u>
D075	Director (BPS-19)	1	1			
A085	Assistant Director (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,413,000</u>	<u>1,350,000</u>	<u>2,511,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>1,170,000</u>	<u>1,350,000</u>	<u>1,268,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
P026	Photographer (BPS-08)	2	2			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01170	Others			1,243,000		1,243,000
007	Lump Sum Provision for New Expenditure			1,243,000		1,243,000
A012	TOTAL ALLOWANCES			<u>1,573,000</u>	<u>3,194,000</u>	<u>1,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,487,000</u>	<u>3,108,000</u>	<u>1,887,000</u>
A01202	House Rent Allowance			333,000	685,000	348,000
A01203	Conveyance Allowance			262,000	310,000	284,000
A01206	Local Compensatory Allowance			77,000	15,000	219,000
A01207	Washing Allowance			1,000	1,000	1,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A01208	Dress Allowance			4,000	5,000	4,000
A0120Q	Fixed Daily Allowance				10,000	9,000
A01216	Qualification allowance				18,000	
A01217	Medical allowance			153,000	283,000	165,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance				12,000	
A01229	Special compensation allowance				74,000	
A0122M	Adhoc Relief Allowance 2016			200,000	381,000	200,000
A0122Y	AD-Hoc Relief Allowance 2017			223,000	490,000	231,000
A0123G	Ad-hoc Relief 2018			222,000	490,000	235,000
A0123P	Adhoc-Relief A 2019				327,000	179,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>86,000</u>	<u>95,000</u>
A01274	Medical charges			86,000	86,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>746,000</u>	<u>774,000</u>	<u>825,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>94,000</u>	<u>94,000</u>	<u>98,000</u>
A03302	Water			8,000	8,000	9,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			79,000	79,000	81,000
004	Others (Photo Material/Documentary Film)			79,000	79,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>469,000</u>	<u>497,000</u>	<u>527,000</u>
A03805	Travelling allowance			142,000	170,000	156,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			327,000	327,000	371,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>127,000</u>	<u>141,000</u>
A03901	Stationery			74,000	74,000	84,000
A03905	Newspapers periodicals and books			26,000	26,000	28,000
A03970	Others			27,000	27,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>222,000</u>	<u>252,000</u>
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>187,000</u>
A13001	Transport			165,000	165,000	187,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			27,000	27,000	31,000
DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)				6,016,000	9,105,000	6,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,509,000</u>	<u>1,339,000</u>	<u>1,655,000</u>
A011	TOTAL PAY	3	3	<u>847,000</u>	<u>700,000</u>	<u>866,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>446,000</u>	<u>299,000</u>	<u>456,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>446,000</u>	<u>299,000</u>	<u>456,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>662,000</u>	<u>639,000</u>	<u>789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>628,000</u>	<u>605,000</u>	<u>752,000</u>
A01202	House Rent Allowance			116,000	101,000	116,000
A01203	Conveyance Allowance			154,000	128,000	154,000
A01206	Local Compensatory Allowance			42,000	21,000	117,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A01211	Hill allowance			2,000	1,000	2,000
A01217	Medical allowance			80,000	64,000	80,000
A01229	Special compensation allowance				32,000	
A0122M	Adhoc Relief Allowance 2016			67,000	58,000	67,000
A0122Y	AD-Hoc Relief Allowance 2017			83,000	75,000	83,000
A0123G	Ad-hoc Relief 2018			82,000	75,000	82,000
A0123P	Adhoc-Relief A 2019				46,000	47,000
A01270	Other				2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A01274	Medical charges			34,000	34,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>230,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>72,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			34,000	34,000	39,000
A03304	Hot and cold weather charges			6,000	6,000	6,000
A03370	Others			17,000	17,000	17,000
004	Others (Photo Material/Documentary Film)			17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>100,000</u>
A03805	Travelling allowance			27,000	27,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000	62,000	70,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and publication			11,000	11,000	12,000
A03905	Newspapers periodicals and books			9,000	9,000	10,000
A03970	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13001	Transport			25,000	25,000	28,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			17,000	17,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			22,000	22,000	25,000
DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)				1,803,000	1,633,000	1,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,030,000</u>	<u>1,075,000</u>	<u>1,148,000</u>
A011	TOTAL PAY	2	2	<u>574,000</u>	<u>574,000</u>	<u>589,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>401,000</u>	<u>401,000</u>	<u>410,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>173,000</u>	<u>173,000</u>	<u>179,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>173,000</u>	<u>173,000</u>	<u>179,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
A012	TOTAL ALLOWANCES			<u>456,000</u>	<u>501,000</u>	<u>559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>417,000</u>	<u>462,000</u>	<u>516,000</u>
A01202	House Rent Allowance			77,000	77,000	77,000
A01203	Conveyance Allowance			94,000	94,000	94,000
A01206	Local Compensatory Allowance			34,000	17,000	95,000
A01211	Hill allowance			2,000	2,000	2,000
A01217	Medical allowance			40,000	40,000	40,000
A01226	Computer allowance			7,000	7,000	7,000
A01229	Special compensation allowance				26,000	
A0122M	Adhoc Relief Allowance 2016			50,000	49,000	50,000
A0122Y	AD-Hoc Relief Allowance 2017			57,000	57,000	57,000
A0123G	Ad-hoc Relief 2018			56,000	56,000	57,000
A0123P	Adhoc-Relief A 2019				37,000	37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical charges			39,000	39,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>238,000</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>92,000</u>
A03301	Gas			19,000	19,000	22,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			37,000	37,000	42,000
A03304	Hot and cold weather charges			6,000	6,000	6,000
A03370	Others			11,000	11,000	11,000
004	Others (Photo Material/Documentary Film)			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>102,000</u>
A03805	Travelling allowance			24,000	24,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			67,000	67,000	76,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
A03901	Stationery			14,000	14,000	16,000
A03902	Printing and publication			10,000	10,000	11,000
A03905	Newspapers periodicals and books			10,000	10,000	11,000
A03970	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>	<u>39,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			13,000	13,000	15,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			26,000	26,000	30,000
DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)				1,307,000	1,352,000	1,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN) (OLD DDO HI4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>867,000</u>
A011	TOTAL PAY	1				<u>600,000</u>
A011-1	TOTAL PAY OF OFFICERS	1				<u>600,000</u>
A01101	Total Basic Pay Of Officer	1				<u>600,000</u>
A085	Assistant Director (BPS-17)	1				
A012	TOTAL ALLOWANCES					<u>267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>237,000</u>
A01201	Senior post Allowance					2,000
A01202	House Rent Allowance					36,000
A01203	Conveyance Allowance					36,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A01211	Hill allowance					2,000
A01217	Medical allowance					24,000
A0122M	Adhoc Relief Allowance 2016					38,000
A0122Y	AD-Hoc Relief Allowance 2017					38,000
A0123G	Ad-hoc Relief 2018					38,000
A0123P	Adhoc-Relief A 2019					21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>30,000</u>
A01274	Medical charges					30,000
A03	TOTAL OPERATING EXPENSES					<u>140,000</u>
A032	TOTAL COMMUNICATIONS					<u>11,000</u>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					5,000
A03203	Telex teleprinter and fax					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN) (OLD DDO HI4089)					
A03205	Courier and pilot service					1,000
A033	TOTAL UTILITIES					<u>40,000</u>
A03301	Gas					10,000
A03302	Water					5,000
A03303	Electricity					20,000
A03304	Hot and cold weather charges					5,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>70,000</u>
A03805	Travelling allowance					20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					50,000
A039	TOTAL GENERAL					<u>19,000</u>
A03901	Stationery					5,000
A03902	Printing and publication					5,000
A03905	Newspapers periodicals and books					5,000
A03906	Uniforms and protective clothing					2,000
A03970	Others					2,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>40,000</u>
A130	TOTAL TRANSPORT					<u>20,000</u>
A13001	Transport					20,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>10,000</u>
A13101	Machinery and Equipment					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN) (OLD DDO HI4089)					
A132	TOTAL FURNITURE AND FIXTURE					<u>10,000</u>
A13201	Furniture and Fixture					10,000
	DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN) (OLD DDO HI4089)					1,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,974,000</u>	<u>6,842,000</u>	<u>7,666,000</u>
A011	TOTAL PAY		11	11	<u>4,566,000</u>	<u>4,217,000</u>	<u>4,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,226,000</u>	<u>1,877,000</u>	<u>2,275,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,226,000</u>	<u>1,877,000</u>	<u>2,275,000</u>
D153	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,340,000</u>	<u>2,340,000</u>	<u>2,392,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,340,000</u>	<u>2,340,000</u>	<u>2,392,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
J014	Junior Clerk (BPS-11)		1	1			
P026	Photographer (BPS-08)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,408,000</u>	<u>2,625,000</u>	<u>2,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,358,000</u>	<u>2,575,000</u>	<u>2,944,000</u>
A01202	House Rent Allowance				328,000	328,000	328,000
A01203	Conveyance Allowance				370,000	370,000	370,000
A01206	Local Compensatory Allowance				217,000	93,000	501,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance					10,000	10,000
A01211	Hill allowance				24,000	18,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A01217	Medical allowance			239,000	239,000	239,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			14,000	14,000	14,000
A01229	Special compensation allowance				44,000	
A0122M	Adhoc Relief Allowance 2016			350,000	341,000	350,000
A0122Y	AD-Hoc Relief Allowance 2017			410,000	410,000	410,000
A0123G	Ad-hoc Relief 2018			386,000	386,000	386,000
A0123P	Adhoc-Relief A 2019				308,000	292,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274	Medical charges			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>825,000</u>	<u>907,000</u>
A032	TOTAL COMMUNICATIONS			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			109,000	109,000	114,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>95,000</u>	<u>106,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			74,000	74,000	84,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			11,000	11,000	11,000
004	Others (Photo Material/Documentary Film)			11,000	11,000	11,000
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03402	Rent for office building			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>438,000</u>	<u>438,000</u>	<u>493,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A03805	Travelling allowance			135,000	135,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	344,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>106,000</u>
A03901	Stationery			60,000	60,000	68,000
A03902	Printing and publication			3,000	3,000	3,000
A03905	Newspapers periodicals and books			21,000	21,000	23,000
A03970	Others			11,000	11,000	12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>191,000</u>	<u>217,000</u>
A130	TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>165,000</u>
A13001	Transport			145,000	145,000	165,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			16,000	16,000	18,000
DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)				7,990,000	7,858,000	8,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,959,000</u>	<u>6,156,000</u>	<u>6,845,000</u>
A011	TOTAL PAY		12	12	<u>3,799,000</u>	<u>3,814,000</u>	<u>4,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,705,000</u>	<u>1,720,000</u>	<u>1,908,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,705,000</u>	<u>1,705,000</u>	<u>1,908,000</u>
D153	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A01102	Personal pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,094,000</u>	<u>2,094,000</u>	<u>2,140,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,094,000</u>	<u>2,094,000</u>	<u>2,140,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
A047	Article Writer (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
P026	Photographer (BPS-08)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,160,000</u>	<u>2,342,000</u>	<u>2,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,048,000</u>	<u>2,230,000</u>	<u>2,674,000</u>
A01202	House Rent Allowance				241,000	268,000	294,000
A01203	Conveyance Allowance				306,000	292,000	306,000
A01206	Local Compensatory Allowance				186,000	2,000	474,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				9,000	10,000
A01211	Hill allowance			22,000	22,000	22,000
A01217	Medical allowance			234,000	234,000	234,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			14,000	14,000	14,000
A01229	Special compensation allowance				98,000	
A0122M	Adhoc Relief Allowance 2016			287,000	282,000	287,000
A0122Y	AD-Hoc Relief Allowance 2017			370,000	369,000	370,000
A0123G	Ad-hoc Relief 2018			370,000	369,000	370,000
A0123P	Adhoc-Relief A 2019				258,000	275,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A01274	Medical charges			112,000	112,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>756,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			93,000	93,000	98,000
A033	TOTAL UTILITIES			<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
A03303	Electricity			59,000	59,000	67,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			31,000	31,000	32,000
004	Others (Photo Material/Documentary Film)			31,000	31,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>353,000</u>	<u>471,000</u>	<u>395,000</u>
A03805	Travelling allowance			185,000	303,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	191,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>101,000</u>
A03901	Stationery			43,000	43,000	49,000
A03905	Newspapers periodicals and books			23,000	23,000	25,000
A03970	Others			25,000	25,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>67,000</u>
A13001	Transport			59,000	59,000	67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			29,000	29,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			21,000	21,000	24,000
DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)				6,706,000	7,021,000	7,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,392,000</u>	<u>6,322,000</u>	<u>7,027,000</u>
A011	TOTAL PAY		12	12	<u>3,807,000</u>	<u>3,778,000</u>	<u>3,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,622,000</u>	<u>1,622,000</u>	<u>1,658,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,622,000</u>	<u>1,622,000</u>	<u>1,658,000</u>
D153	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,185,000</u>	<u>2,156,000</u>	<u>2,233,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,185,000</u>	<u>2,156,000</u>	<u>2,233,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
A047	Article Writer (BPS-11)		2	2			
J014	Junior Clerk (BPS-11)		1	1			
P026	Photographer (BPS-08)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,585,000</u>	<u>2,544,000</u>	<u>3,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,485,000</u>	<u>2,444,000</u>	<u>3,026,000</u>
A01202	House Rent Allowance				331,000	331,000	331,000
A01203	Conveyance Allowance				677,000	435,000	677,000
A01206	Local Compensatory Allowance				156,000	8,000	401,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
A0120Q	Fixed Daily Allowance				9,000	10,000
A01211	Hill allowance			1,000	1,000	1,000
A01217	Medical allowance			243,000	243,000	243,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance				82,000	
A0122M	Adhoc Relief Allowance 2016			291,000	291,000	291,000
A0122Y	AD-Hoc Relief Allowance 2017			381,000	381,000	381,000
A0123G	Ad-hoc Relief 2018			381,000	381,000	381,000
A0123P	Adhoc-Relief A 2019				261,000	282,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			6,000	9,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A01274	Medical charges			100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>685,000</u>	<u>758,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			94,000	94,000	99,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03304	Hot and cold weather charges			6,000	6,000	6,000
A03370	Others			46,000	46,000	47,000
004	Others (Photo Material/Documentary Film)			46,000	46,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>473,000</u>	<u>473,000</u>	<u>533,000</u>
A03805	Travelling allowance			126,000	126,000	139,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>72,000</u>
A03901	Stationery			41,000	41,000	47,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
A03970	Others			19,000	19,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>177,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>138,000</u>
A13001	Transport			122,000	122,000	138,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			17,000	17,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			18,000	18,000	20,000
DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)				7,234,000	7,164,000	7,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,822,000</u>	<u>5,144,000</u>	<u>5,229,000</u>
A011	TOTAL PAY	2	2	<u>2,346,000</u>	<u>3,201,000</u>	<u>3,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>409,000</u>	<u>1,706,000</u>	<u>1,264,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>409,000</u>	<u>1,706,000</u>	<u>1,264,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,937,000</u>	<u>1,495,000</u>	<u>1,980,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>1,937,000</u>	<u>1,495,000</u>	<u>1,980,000</u>
J014	Junior Clerk (BPS-11)	2	2			
P026	Photographer (BPS-08)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,476,000</u>	<u>1,943,000</u>	<u>1,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,353,000</u>	<u>1,820,000</u>	<u>1,850,000</u>
A01202	House Rent Allowance			205,000	271,000	227,000
A01203	Conveyance Allowance			357,000	255,000	357,000
A01206	Local Compensatory Allowance			83,000	7,000	205,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				9,000	9,000
A01211	Hill allowance			14,000	14,000	14,000
A01217	Medical allowance			131,000	170,000	151,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance				4,000	4,000
A01226	Computer allowance			6,000	3,000	6,000
A01229	Special compensation allowance				41,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A0122M	Adhoc Relief Allowance 2016			142,000	217,000	180,000
A0122Y	AD-Hoc Relief Allowance 2017			213,000	293,000	242,000
A0123G	Ad-hoc Relief 2018			196,000	293,000	246,000
A0123P	Adhoc-Relief A 2019				219,000	185,000
A01240	Utility allowance for gas				18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>123,000</u>	<u>135,000</u>
A01274	Medical charges			123,000	123,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>492,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			63,000	63,000	66,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A03304	Hot and cold weather charges			3,000	3,000	3,000
A03370	Others			67,000	67,000	69,000
004	Others (Photo Material/Documentary Film)			67,000	67,000	69,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>	<u>248,000</u>	<u>277,000</u>
A03805	Travelling allowance			147,000	147,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	115,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>120,000</u>
A03901	Stationery			79,000	79,000	90,000
A03905	Newspapers periodicals and books			22,000	22,000	24,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>77,000</u>	<u>87,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>52,000</u>
A13001	Transport			46,000	46,000	52,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			17,000	17,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			14,000	14,000	16,000
DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)				4,391,000	5,713,000	5,855,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,796,000</u>	<u>103,002,200</u>	<u>120,420,000</u>
A011	TOTAL PAY		193	194	<u>61,098,000</u>	<u>51,576,200</u>	<u>77,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		77	78	<u>38,776,000</u>	<u>30,576,200</u>	<u>39,636,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>78</u>	<u>38,776,000</u>	<u>30,500,000</u>	<u>39,636,000</u>
D087	Director General	(BPS-20)	1	1			
D075	Director	(BPS-19)	2	2			
D026	Deputy Director	(BPS-18)	6	6			
D347	Deputy Director Accounts	(BPS-18)	1	1			
D419	Deputy Director (Films)	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)		1			
S344	Senior Administrative Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	18	18			
A221	Administrative Officer	(BPS-17)	1	1			
A308	Assistant Director (Female)	(BPS-17)	1	1			
A397	Assistant Director Photographer	(BPS-17)	1	1			
A568	Assistant Director (Films)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	9	9			
A056	Assistant Accounts Officer	(BPS-16)	1	1			

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A422	Assistant Private Secretary	(BPS-16)	1	1			
C004	Cameraman	(BPS-16)	2	2			
C056	Chief Photographer-cum-Camera Man	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
I009	Information Officer	(BPS-16)	15	15			
P072	Production Officer	(BPS-16)	2	2			
A01102	Personal pay					75,000	
A01105	Qualification Pay					1,200	
A011-2	TOTAL PAY OF OTHER STAFF		116	116	<u>22,322,000</u>	<u>21,000,000</u>	<u>37,817,000</u>
A01151	Total Basic Pay of Other Staff		116	116	<u>22,319,000</u>	<u>21,000,000</u>	<u>22,814,000</u>
A003	Accounts Assistant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	5	5			
V027	Video Film Editor	(BPS-14)	1	1			
S120	Sound Recordist	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	6	6			
A047	Article Writer	(BPS-11)	3	3			
A070	Assistant Cameraman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	9	9			
R017	Record Keeper	(BPS-11)	1	1			
S013	Script Writer	(BPS-11)	1	1			
T051	Translator	(BPS-11)	2	2			
T056	Transport Supervisor	(BPS-11)	1	1			
C316	CCTV Camera Operator	(BPS-08)	2	2			
F025	Film Operator	(BPS-08)	4	4			

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
P026	Photographer	(BPS-08)	19	19			
L052	Light Man	(BPS-05)	1	1			
M039	Mechanic Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
D003	Daftari	(BPS-02)	1	1			
D068	Despatch Reader	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	8	8			
C081	Cleaner	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	20	20			
P170	Part time Sweeper @ 4,000/-	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				3,000		3,000
A01170	Others						15,000,000
005	Lump sum Provision for Pay & Allowances						15,000,000
A012	TOTAL ALLOWANCES				<u>37,698,000</u>	<u>51,426,000</u>	<u>42,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,198,000</u>	<u>39,030,000</u>	<u>42,301,000</u>
A01202	House Rent Allowance				7,204,000	7,204,000	7,204,000
A01203	Conveyance Allowance				7,038,000	6,501,000	7,038,000
A01206	Local Compensatory Allowance				979,000	728,000	2,148,000
A01207	Washing Allowance				60,000	56,000	60,000
A01208	Dress Allowance				47,000	45,000	47,000
A0120Q	Fixed Daily Allowance				136,000	136,000	136,000
A01210	Risk Allowance					241,000	
A01211	Hill allowance				277,000	266,000	277,000
A01216	Qualification allowance				67,000	72,000	77,000
A01217	Medical allowance				4,080,000	3,698,000	4,080,000
A01222	Hardship allowance				5,000	5,000	5,000
A01224	Entertainment allowance				18,000	8,000	18,000
A01226	Computer allowance				94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A01229	Special compensation allowance				128,000	
A0122M	Adhoc Relief Allowance 2016			5,700,000	4,727,000	5,700,000
A0122Y	AD-Hoc Relief Allowance 2017			6,110,000	5,884,000	6,110,000
A0123G	Ad-hoc Relief 2018			5,281,000	5,281,000	5,281,000
A0123P	Adhoc-Relief A 2019				3,951,000	3,924,000
A01270	Other			102,000	5,000	102,000
002	Others			102,000	5,000	102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>12,396,000</u>	<u>666,000</u>
A01273	Honoraria				6,688,000	
A01274	Medical charges			500,000	5,632,000	550,000
A01299	Others				76,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>370,589,000</u>	<u>379,590,000</u>	<u>388,782,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,558,000</u>	<u>1,558,000</u>	<u>1,623,000</u>
A03201	Postage and telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			1,050,000	1,050,000	1,103,000
A03203	Telex teleprinter and fax			492,000	492,000	504,000
A033	TOTAL UTILITIES			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,807,000</u>
A03301	Gas			738,000	738,000	838,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			554,000	554,000	629,000
A03304	Hot and cold weather charges			65,000	65,000	70,000
A03370	Others			256,000	256,000	262,000
004	Others (Photo Material/Documentary Film)			256,000	256,000	262,000
A036	TOTAL MOTOR VEHICLES				<u>65,000</u>	
A03603	Registration				65,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>6,100,000</u>	<u>6,776,000</u>
A03805	Travelling allowance			960,000	1,060,000	1,056,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,040,000	5,040,000	5,720,000
A039	TOTAL GENERAL			<u>361,411,000</u>	<u>370,247,000</u>	<u>378,576,000</u>
A03901	Stationery			824,000	824,000	935,000
A03902	Printing and publication			137,000	200,000	155,000
A03903	Conference/seminars/workshops/ symposia				2,000,000	
A03905	Newspapers periodicals and books			492,000	550,000	529,000
A03907	Advertising & Publicity			359,600,000	366,212,000	376,575,000
001	Advertisement & Publicity			279,000,000	283,000,000	285,975,000
004	Special Supplement			30,000,000	31,458,000	30,000,000
005	Special Supplement for Sibi Week			600,000	600,000	600,000
008	Electronic Media			50,000,000	51,154,000	50,000,000
010	Media Cell					10,000,000
A03970	Others			358,000	461,000	382,000
003	Others			231,000	250,000	250,000
084	Article for Press			61,900	62,000	62,000
085	Stall for Sibi Week			65,100	65,000	70,000
171	Educational Expenses for Children of Shaheed Employees				84,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,120,000</u>	<u>10,120,000</u>	<u>10,120,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>10,120,000</u>	<u>10,120,000</u>	<u>10,120,000</u>
A05213	Grant in Aid			120,000	120,000	120,000
019	Grant to Press Councils			120,000	120,000	120,000
A05243	Grant for Press Club			10,000,000	10,000,000	10,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A06	TOTAL TRANSFERS			<u>293,000</u>	<u>2,604,800</u>	<u>315,000</u>
A061	TOTAL SCHOLARSHIP				<u>2,284,800</u>	
A06103	Cash awards				2,284,800	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>293,000</u>	<u>320,000</u>	<u>315,000</u>
A06301	Entertainments & Gifts			293,000	320,000	315,000
A09	TOTAL PHYSICAL ASSETS				<u>9,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>9,000</u>	
A09501	Transport				9,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,073,000</u>	<u>2,117,000</u>	<u>2,353,000</u>
A130	TOTAL TRANSPORT			<u>1,617,000</u>	<u>1,617,000</u>	<u>1,835,000</u>
A13001	Transport			1,617,000	1,617,000	1,835,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>392,000</u>	<u>400,000</u>	<u>445,000</u>
A13101	Machinery and Equipment			392,000	400,000	445,000
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>100,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			64,000	100,000	73,000
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				481,871,000	497,443,000	521,990,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,466,000</u>	<u>4,543,000</u>	<u>4,762,000</u>
A011	TOTAL PAY	9	9	<u>2,751,000</u>	<u>2,661,000</u>	<u>2,824,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,564,000</u>	<u>1,579,000</u>	<u>1,611,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,564,000</u>	<u>1,579,000</u>	<u>1,611,000</u>
D075	Director (BPS-19)	1	1			
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,187,000</u>	<u>1,082,000</u>	<u>1,213,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,187,000</u>	<u>1,082,000</u>	<u>1,213,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
A047	Article Writer (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
P026	Photographer (BPS-08)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,715,000</u>	<u>1,882,000</u>	<u>1,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,615,000</u>	<u>1,782,000</u>	<u>1,828,000</u>
A01202	House Rent Allowance			394,000	396,000	396,000
A01203	Conveyance Allowance			203,000	207,000	207,000
A01206	Local Compensatory Allowance			39,000	30,000	78,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill allowance			17,000	15,000	17,000
A01217	Medical allowance			199,000	196,000	199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			224,000	224,000	224,000
A0122Y	AD-Hoc Relief Allowance 2017			270,000	270,000	270,000
A0123G	Ad-hoc Relief 2018			244,000	248,000	245,000
A0123P	Adhoc-Relief A 2019				178,000	167,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A01274	Medical charges			100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>611,000</u>	<u>611,000</u>	<u>673,000</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			120,000	120,000	126,000
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03304	Hot and cold weather charges			5,000	5,000	5,000
A03370	Others			35,000	35,000	36,000
004	Others (Photo Material/Documentary Film)			35,000	35,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>361,000</u>	<u>406,000</u>
A03805	Travelling allowance			74,000	74,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	318,000
A03808	Conveyance charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>98,000</u>
A03901	Stationery			53,000	53,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A03902	Printing and publication			5,000	5,000	6,000
A03905	Newspapers periodicals and books			25,000	25,000	27,000
A03970	Others			5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>194,000</u>
A130	TOTAL TRANSPORT			<u>135,000</u>	<u>135,000</u>	<u>153,000</u>
A13001	Transport			135,000	135,000	153,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			17,000	17,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			19,000	19,000	22,000
DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)				5,248,000	5,325,000	5,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,466,000</u>	<u>2,461,000</u>	<u>2,842,000</u>
A011	TOTAL PAY	4	4	<u>826,000</u>	<u>1,462,000</u>	<u>1,701,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>446,000</u>	<u>1,031,000</u>	<u>1,265,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>446,000</u>	<u>1,031,000</u>	<u>1,265,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>380,000</u>	<u>431,000</u>	<u>436,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>380,000</u>	<u>431,000</u>	<u>436,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>640,000</u>	<u>999,000</u>	<u>1,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>601,000</u>	<u>960,000</u>	<u>1,098,000</u>
A01202	House Rent Allowance			84,000	135,000	148,000
A01203	Conveyance Allowance			131,000	164,000	179,000
A01206	Local Compensatory Allowance			36,000	18,000	94,000
A01208	Dress Allowance			1,000	1,000	1,000
A01211	Hill allowance			6,000	7,000	7,000
A01217	Medical allowance			70,000	97,000	105,000
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance				23,000	
A0122M	Adhoc Relief Allowance 2016			80,000	116,000	130,000
A0122Y	AD-Hoc Relief Allowance 2017			83,000	145,000	162,000
A0123G	Ad-hoc Relief 2018			83,000	145,000	165,000
A0123P	Adhoc-Relief A 2019				90,000	79,000
A01240	Utility allowance for gas			19,000	10,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A01270	Other				1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>313,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			33,000	33,000	35,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			37,000	37,000	42,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			11,000	11,000	11,000
004	Others (Photo Material/Documentary Film)			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>101,000</u>	<u>173,000</u>	<u>114,000</u>
A03805	Travelling allowance			35,000	107,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	75,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and publication			10,000	10,000	11,000
A03905	Newspapers periodicals and books			9,000	9,000	10,000
A03970	Others			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			19,000	19,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			25,000	25,000	28,000
DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)				1,751,000	2,818,000	3,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,869,000</u>	<u>5,822,000</u>	<u>6,654,000</u>
A011	TOTAL PAY		12	12	<u>3,425,000</u>	<u>3,425,000</u>	<u>3,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,299,000</u>	<u>1,299,000</u>	<u>1,328,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,299,000</u>	<u>1,299,000</u>	<u>1,328,000</u>
D153	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,126,000</u>	<u>2,126,000</u>	<u>2,173,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,126,000</u>	<u>2,126,000</u>	<u>2,173,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
A047	Article Writer (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
P026	Photographer (BPS-08)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-02)		1	1			
N003	Naib Qasid (BPS-02)		1	1			
A012	TOTAL ALLOWANCES				<u>2,444,000</u>	<u>2,397,000</u>	<u>3,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,309,000</u>	<u>2,262,000</u>	<u>3,004,000</u>
A01202	House Rent Allowance				320,000	320,000	333,000
A01203	Conveyance Allowance				361,000	361,000	361,000
A01206	Local Compensatory Allowance				272,000	6,000	655,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance					9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A01211	Hill allowance			2,000	2,000	2,000
A01217	Medical allowance			270,000	242,000	270,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			4,000	7,000	7,000
A01229	Special compensation allowance				107,000	
A0122M	Adhoc Relief Allowance 2016			405,000	279,000	405,000
A0122Y	AD-Hoc Relief Allowance 2017			332,000	332,000	332,000
A01238	Charge allowance				1,000	1,000
A0123G	Ad-hoc Relief 2018			312,000	312,000	331,000
A0123P	Adhoc-Relief A 2019				259,000	266,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01270	Other			12,000	11,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,000</u>	<u>135,000</u>	<u>149,000</u>
A01274	Medical charges			135,000	135,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>949,000</u>	<u>954,000</u>	<u>1,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>119,000</u>	<u>119,000</u>	<u>125,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			116,000	116,000	122,000
A033	TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>206,000</u>
A03301	Gas			26,000	26,000	30,000
A03302	Water			19,000	19,000	22,000
A03303	Electricity			79,000	79,000	90,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			55,000	55,000	56,000
004	Others (Photo Material/Documentary Film)			55,000	55,000	56,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for office building			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A038	TOTAL TRAVEL & TRANSPORTATION			471,000	476,000	530,000
A03805	Travelling allowance			129,000	134,000	142,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			342,000	342,000	388,000
A039	TOTAL GENERAL			113,000	113,000	126,000
A03901	Stationery			56,000	56,000	64,000
A03902	Printing and publication			5,000	5,000	6,000
A03905	Newspapers periodicals and books			31,000	31,000	33,000
A03970	Others			21,000	21,000	23,000
A13	TOTAL REPAIRS AND MAINTENANCE			215,000	215,000	244,000
A130	TOTAL TRANSPORT			180,000	180,000	204,000
A13001	Transport			180,000	180,000	204,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	25,000
A13101	Machinery and Equipment			22,000	22,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			13,000	13,000	15,000
A13201	Furniture and Fixture			13,000	13,000	15,000
DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)				7,033,000	6,991,000	7,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,213,000</u>	<u>3,915,000</u>	<u>4,764,000</u>
A011	TOTAL PAY		12	12	<u>2,521,000</u>	<u>2,157,000</u>	<u>2,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>934,000</u>	<u>570,000</u>	<u>955,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>934,000</u>	<u>570,000</u>	<u>955,000</u>
D026	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,587,000</u>	<u>1,587,000</u>	<u>1,651,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,587,000</u>	<u>1,587,000</u>	<u>1,651,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
A047	Article Writer (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
P026	Photographer (BPS-08)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,692,000</u>	<u>1,758,000</u>	<u>2,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,653,000</u>	<u>1,719,000</u>	<u>2,115,000</u>
A01202	House Rent Allowance				219,000	219,000	219,000
A01203	Conveyance Allowance				353,000	315,000	353,000
A01206	Local Compensatory Allowance				192,000	96,000	466,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical allowance			193,000	183,000	193,000
A01226	Computer allowance			7,000	7,000	7,000
A01229	Special compensation allowance				79,000	
A0122M	Adhoc Relief Allowance 2016			225,000	179,000	225,000
A0122Y	AD-Hoc Relief Allowance 2017			239,000	235,000	239,000
A0123G	Ad-hoc Relief 2018			209,000	209,000	211,000
A0123P	Adhoc-Relief A 2019				181,000	186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>605,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			84,000	84,000	88,000
A033	TOTAL UTILITIES			<u>127,000</u>	<u>127,000</u>	<u>138,000</u>
A03301	Gas			2,000	2,000	2,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			70,000	70,000	79,000
A03304	Hot and cold weather charges			7,000	7,000	8,000
A03370	Others			45,000	45,000	46,000
004	Others (Photo Material/Documentary Film)			45,000	45,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>259,000</u>	<u>259,000</u>	<u>288,000</u>
A03805	Travelling allowance			164,000	164,000	180,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A03901	Stationery			61,000	61,000	69,000
A03902	Printing and publication			2,000	2,000	2,000
A03905	Newspapers periodicals and books			33,000	33,000	35,000
A03970	Others			36,000	36,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>163,000</u>	<u>184,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>121,000</u>
A13001	Transport			107,000	107,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			40,000	40,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			16,000	16,000	18,000
DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)				4,981,000	4,683,000	5,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,881,000</u>	<u>3,111,000</u>	<u>3,542,000</u>
A011	TOTAL PAY		2	2	<u>1,088,000</u>	<u>1,672,000</u>	<u>1,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>446,000</u>	<u>463,000</u>	<u>467,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>446,000</u>	<u>463,000</u>	<u>467,000</u>
A085	Assistant Director (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>642,000</u>	<u>1,209,000</u>	<u>1,511,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>642,000</u>	<u>1,209,000</u>	<u>1,511,000</u>
J014	Junior Clerk (BPS-11)		2	2			
P026	Photographer (BPS-08)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>793,000</u>	<u>1,439,000</u>	<u>1,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>743,000</u>	<u>1,389,000</u>	<u>1,509,000</u>
A01202	House Rent Allowance				140,000	226,000	261,000
A01203	Conveyance Allowance				185,000	285,000	326,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance					10,000	10,000
A01211	Hill allowance				5,000	3,000	5,000
A01217	Medical allowance				112,000	183,000	215,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance					64,000	
A0122M	Adhoc Relief Allowance 2016				83,000	130,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017				109,000	167,000	189,000
A01239	Special allowance					23,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A0123G	Ad-hoc Relief 2018			100,000	167,000	192,000
A0123P	Adhoc-Relief A 2019				111,000	104,000
A01270	Other				11,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274	Medical charges			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>475,000</u>	<u>522,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>72,000</u>
A03301	Gas			16,000	16,000	18,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			31,000	31,000	35,000
A03304	Hot and cold weather charges			3,000	3,000	3,000
A03370	Others			7,000	7,000	7,000
004	Others (Photo Material/Documentary Film)			7,000	7,000	7,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for office building			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>258,000</u>
A03805	Travelling allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	170,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>73,000</u>

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A03901	Stationery			41,000	41,000	47,000
A03902	Printing and publication			8,000	8,000	9,000
A03905	Newspapers periodicals and books			7,000	7,000	8,000
A03970	Others			8,000	8,000	9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>69,000</u>	<u>78,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>52,000</u>
A13001	Transport			46,000	46,000	52,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			14,000	14,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			9,000	9,000	10,000
DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)				2,425,000	3,655,000	4,142,000

BC21059 (59)
INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,642,000</u>	<u>2,134,000</u>
A011	TOTAL PAY	4	4	<u>1,197,000</u>	<u>920,000</u>	<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>446,000</u>	<u>446,000</u>	<u>456,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>446,000</u>	<u>446,000</u>	<u>456,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>751,000</u>	<u>474,000</u>	<u>768,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>751,000</u>	<u>474,000</u>	<u>768,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>765,000</u>	<u>722,000</u>	<u>910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>720,000</u>	<u>677,000</u>	<u>860,000</u>
A01202	House Rent Allowance			159,000	124,000	159,000
A01203	Conveyance Allowance			137,000	87,000	137,000
A01206	Local Compensatory Allowance			39,000	20,000	113,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill allowance			13,000	8,000	13,000
A01217	Medical allowance			124,000	85,000	124,000
A01226	Computer allowance			7,000	7,000	7,000
A01229	Special compensation allowance				37,000	
A0122M	Adhoc Relief Allowance 2016			57,000	63,000	63,000
A0122Y	AD-Hoc Relief Allowance 2017			94,000	94,000	94,000
A0123G	Ad-hoc Relief 2018			85,000	85,000	85,000
A0123P	Adhoc-Relief A 2019				64,000	60,000

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A01274	Medical charges			45,000	45,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>276,000</u>	<u>306,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>82,000</u>	<u>90,000</u>
A03301	Gas			16,000	16,000	18,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			37,000	37,000	42,000
A03304	Hot and cold weather charges			6,000	6,000	6,000
A03370	Others			12,000	12,000	12,000
004	Others (Photo Material/Documentary Film)			12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>	<u>125,000</u>	<u>140,000</u>
A03805	Travelling allowance			53,000	53,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			72,000	72,000	82,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>53,000</u>
A03901	Stationery			13,000	13,000	15,000
A03902	Printing and publication			13,000	13,000	15,000
A03905	Newspapers periodicals and books			9,000	9,000	10,000
A03970	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>51,000</u>

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			21,000	21,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			24,000	24,000	27,000
DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)				2,283,000	1,963,000	2,491,000

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INFORMATION DEPARTMENT

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,561,000</u>	<u>47,172,000</u>	<u>52,509,000</u>
A011	TOTAL PAY		40	43	<u>28,136,000</u>	<u>18,313,000</u>	<u>23,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,973,000</u>	<u>13,150,000</u>	<u>13,261,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>12,973,000</u>	<u>12,973,000</u>	<u>13,261,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
A01102	Personal pay					21,000	
A01103	Special pay					156,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	25	<u>15,163,000</u>	<u>5,163,000</u>	<u>10,277,000</u>
A01151	Total Basic Pay of Other Staff		<u>22</u>	<u>25</u>	<u>5,163,000</u>	<u>5,163,000</u>	<u>5,277,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	5	8			
A01170	Others				10,000,000		5,000,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)					
005	Lump sum Provision for Pay & Allowances					5,000,000
007	Lump Sum Provision for New Expenditure			10,000,000		
A012	TOTAL ALLOWANCES			<u>17,425,000</u>	<u>28,859,000</u>	<u>28,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,971,000</u>	<u>28,193,000</u>	<u>28,405,000</u>
A01201	Senior post Allowance			14,000	15,000	15,000
A01202	House Rent Allowance			115,000	449,000	652,000
A01203	Conveyance Allowance			1,458,000	1,458,000	1,458,000
A01206	Local Compensatory Allowance				2,000	
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	8,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,004,000	2,872,000	3,057,000
A01211	Hill allowance			65,000	62,000	65,000
A01216	Qualification allowance			17,000	17,000	17,000
A01217	Medical allowance			778,000	883,000	912,000
A01224	Entertainment allowance			13,000	17,000	17,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Adhoc Relief Allowance 2016			1,473,000	1,423,000	1,473,000
A0122Y	AD-Hoc Relief Allowance 2017			1,726,000	1,726,000	1,726,000
A01235	Secretariat allowance				22,000	
A01239	Special allowance				3,075,000	
A0123G	Ad-hoc Relief 2018			1,458,000	1,597,000	1,614,000
A0123K	Superior Executive Allowance				1,879,000	4,238,000
A0123P	Adhoc-Relief A 2019				1,166,000	1,156,000
A01240	Utility allowance for gas			1,317,000	1,421,000	1,445,000
A01241	Utility allowance for electricity			1,317,000	1,421,000	1,445,000
A01270	Other			4,026,000	8,501,000	8,925,000
033	Others House Requisition Allowance			4,026,000	8,501,000	8,925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>454,000</u>	<u>666,000</u>	<u>566,000</u>
A01271	Overtime allowance			54,000	66,000	66,000

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INFORMATION DEPARTMENT

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)					
A01274	Medical charges			400,000	600,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>3,190,000</u>	<u>3,440,000</u>	<u>8,862,000</u>
A032	TOTAL COMMUNICATIONS			<u>505,000</u>	<u>505,000</u>	<u>530,000</u>
A03201	Postage and telegraph			32,000	32,000	33,000
A03202	Telephone and trunk call			473,000	473,000	497,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03304	Hot and cold weather charges			12,000	12,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,875,000</u>	<u>2,075,000</u>	<u>2,421,000</u>
A03805	Travelling allowance			840,000	940,000	1,250,000
002	T.A. to Government Servants					950,000
009	Medical T.A.					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,008,000	1,108,000	1,144,000
A03808	Conveyance charges			27,000	27,000	27,000
A039	TOTAL GENERAL			<u>798,000</u>	<u>848,000</u>	<u>5,898,000</u>
A03901	Stationery			589,000	639,000	669,000
A03902	Printing and publication			65,000	65,000	74,000
A03905	Newspapers periodicals and books			50,000	50,000	54,000
A03906	Uniforms and protective clothing			94,000	94,000	101,000
A03940	Unforeseen expenditure					5,000,000
A06	TOTAL TRANSFERS			<u>250,000</u>	<u>3,754,000</u>	<u>280,000</u>
A061	TOTAL SCHOLARSHIP				<u>3,454,000</u>	
A06103	Cash awards				3,454,000	

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>300,000</u>	<u>280,000</u>
A06301	Entertainments & Gifts			250,000	300,000	280,000
A09	TOTAL PHYSICAL ASSETS			<u>2,300,000</u>	<u>2,300,000</u>	<u>250,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,800,000</u>	<u>1,800,000</u>	
A09501	Transport			1,800,000	1,800,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>250,000</u>
A09601	Plant and Machinery			500,000	500,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>595,000</u>	<u>811,000</u>	<u>726,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>350,000</u>	<u>300,000</u>
A13001	Transport			220,000	350,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>300,000</u>	<u>243,000</u>
A13101	Machinery and Equipment			214,000	300,000	243,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			161,000	161,000	183,000
INFORMATION DEPARTMENT (OLD DDO QA5188)				51,896,000	57,477,000	62,627,000