

ADMINISTRATION OF JUSTICE

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta		11,100,000	11,120,000	12,820,000
Sibi		1,200,800	1,220,800	1,320,800
Turbat		650,000	670,000	670,000
TOTAL		12,950,800	13,010,800	14,810,800

ADMINISTRATION OF JUSTICE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	High Court Of Balochistan
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		12,950,800	13,010,800	14,810,800
TOTAL			12,950,800	13,010,800	14,810,800

ADMINISTRATION OF JUSTICE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064) (Charged)		11,100,000	11,120,000	12,820,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043) (Charged)		1,200,800	1,220,800	1,320,800
TB7214	HIGH COURT BENCH TURBAT (OLD DDO TB4269) (Charged)		650,000	670,000	670,000
TOTAL			12,950,800	13,010,800	14,810,800

ADMINISTRATION OF JUSTICE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>12,950,800</u>	<u>12,950,800</u>	<u>14,750,800</u>
C026	LAW & ORDERS RECEIPTS		<u>12,950,800</u>	<u>12,950,800</u>	<u>14,750,800</u>
C02601	Sale proceeds of unclaimed and escheated		200,000	200,000	300,000
C02604	General fees fines and forfeitures		6,850,000	6,850,000	7,850,000
C02610	Recoveries of overpayments		1,300,000	1,300,000	1,500,000
C02613	Others		4,600,800	4,600,800	5,100,800
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>60,000</u>	<u>60,000</u>
C038	OTHERS			<u>60,000</u>	<u>60,000</u>
C03805	Rent Rates and Taxes			60,000	60,000
NET TOTAL			12,950,800	13,010,800	14,810,800

ADMINISTRATION OF JUSTICE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,100,000</u>	<u>11,100,000</u>	<u>12,800,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>11,100,000</u>	<u>11,100,000</u>	<u>12,800,000</u>
C02601	Sale proceeds of unclaimed and escheated property		200,000	200,000	300,000
C02604	General fees fines and forfeitures		6,000,000	6,000,000	7,000,000
C02610	Recoveries of overpayments		400,000	400,000	500,000
C02613	Others		4,500,000	4,500,000	5,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes			20,000	20,000
TOTAL			11,100,000	11,120,000	12,820,000

ADMINISTRATION OF JUSTICE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,200,800</u>	<u>1,200,800</u>	<u>1,300,800</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,200,800</u>	<u>1,200,800</u>	<u>1,300,800</u>
C02604	General fees fines and forfeitures		700,000	700,000	700,000
C02610	Recoveries of overpayments		500,000	500,000	600,000
C02613	Others		800	800	800
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes			20,000	20,000
TOTAL			1,200,800	1,220,800	1,320,800

ADMINISTRATION OF JUSTICE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
TB7214	HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C02604	General fees fines and forfeitures		150,000	150,000	150,000
C02610	Recoveries of overpayments		400,000	400,000	400,000
C02613	Others		100,000	100,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes			20,000	20,000
TOTAL			650,000	670,000	670,000