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BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)	<u>504,500,000</u>		<u>504,500,000</u>
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)	504,500,000		504,500,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)	<u>23,300,000</u>		<u>23,300,000</u>
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY SECRETARIAT	23,300,000		23,300,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		527,800,000		527,800,000

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PROVINCIAL ASSEMBLY (CHARGED)

Charged:	527,800,000
Voted:	
Grand Total:	527,800,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2020-2021**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	527,800,000	527,800,000
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Total

527,800,000

527,800,000

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PROVINCIAL ASSEMBLY (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>527,800,000</u>		<u>527,800,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>123,000,000</u>		<u>123,000,000</u>
A09501	Transport	123,000,000		123,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>304,500,000</u>		<u>304,500,000</u>
A09601	Plant and Machinery	304,500,000		304,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,300,000</u>		<u>100,300,000</u>
A09701	Furniture and Fixtures	100,300,000		100,300,000
NET TOTAL		527,800,000		527,800,000

PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)				
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)				
A09	TOTAL PHYSICAL ASSETS		<u>504,500,000</u>		<u>504,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>100,500,000</u>		<u>100,500,000</u>
A09501	Transport		100,500,000		100,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>304,000,000</u>		<u>304,000,000</u>
A09601	Plant and Machinery		304,000,000		304,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000,000</u>		<u>100,000,000</u>
A09701	Furniture and Fixtures		100,000,000		100,000,000
PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)			504,500,000		504,500,000
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)			504,500,000		504,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 504500000 /-(Non-Recurring) will be required for the purpose during 2020-2021

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PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)			
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY SECRETARIAT			
A09	TOTAL PHYSICAL ASSETS		<u>23,300,000</u>	<u>23,300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>22,500,000</u>	<u>22,500,000</u>
A09501	Transport		22,500,000	22,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>500,000</u>
A09601	Plant and Machinery		500,000	500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures		300,000	300,000
PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR PROVINCIAL ASSEMBLY SECRETARIAT			23,300,000	23,300,000
PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)			23,300,000	23,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 23300000 /-(Non-Recurring) will be required for the purpose during 2020-2021