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BC21055 (55)
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)		<u>195,000</u>	<u>195,000</u>
(001-2020)	CREATION OF NEW POSTS FOR OFFICE OF DEPUTY COMMISSIONER AWARAN		195,000	195,000
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)		<u>630,000</u>	<u>630,000</u>
(001-2020)	CREATION OF ONE NEW POST FOR OFFICE OF THE COMMISSIONER KALAT AT KHUZDAR.		630,000	630,000
KU7015	DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)		<u>381,000</u>	<u>381,000</u>
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER KOHLU		381,000	381,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)	<u>253,500,000</u>	<u>989,000</u>	<u>254,489,000</u>
(001-2020)	PURCHASE OF TRANSPORT (REVO VEHICLES) FOR ALL COMMISSIONERS	45,500,000		45,500,000
(002-2020)	PURCHASE OF TRANSPORT (REVO VEHICLE) FOR ALL DEPUTY COMMISSIONERS	201,500,000		201,500,000
(003-2020)	PURCHASE OF TRANSPORT (GRANDE COROLA) FOR DEPUTY COMMISSIONER LASBELA	6,500,000		6,500,000
(004-2020)	CREATION OF POST FOR TEXT MANAGEMENT BOARD OF REVENUE		989,000	989,000
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)		<u>630,000</u>	<u>630,000</u>
(001-2020)	CREATION OF NEW POSTS FOR OFFICE OF COMMISSIONER SIBI		630,000	630,000
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)		<u>179,000</u>	<u>179,000</u>

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BC21055 (55)
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER SIBI		179,000	179,000
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)		<u>833,000</u>	<u>833,000</u>
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER LASBELA		833,000	833,000
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)		<u>355,000</u>	<u>355,000</u>
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER ZIARAT		355,000	355,000
Total Schemes: 8 Total SNEs:11 GRAND TOTAL:		253,500,000	4,192,000	257,692,000

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BOARD OF REVENUE & ADMINISTRATION

Charged:
Voted: 257,692,000
Grand Total: 257,692,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2020-2021**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011105	DISTRICT ADMINISTRATION (Voted)		1,943,000	1,943,000
011111	DIVISIONAL ADMINISTRATION (Voted)		1,260,000	1,260,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	253,500,000	989,000	254,489,000

Total

253,500,000

4,192,000

257,692,000

BOARD OF REVENUE & ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,192,000</u>	<u>4,192,000</u>
A011	TOTAL PAY		<u>2,314,000</u>	<u>2,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,379,000</u>	<u>1,379,000</u>
A01101	Basic Pay Of Officer		1,379,000	1,379,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>935,000</u>	<u>935,000</u>
A01151	Basic Pay of Other Staff		935,000	935,000
A012	TOTAL ALLOWANCES		<u>1,878,000</u>	<u>1,878,000</u>
A01270	Other		1,878,000	1,878,000
A09	TOTAL PHYSICAL ASSETS	<u>253,500,000</u>		<u>253,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>253,500,000</u>		<u>253,500,000</u>
A09501	Transport	253,500,000		253,500,000
NET TOTAL		253,500,000	4,192,000	257,692,000

BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	444,000
04	1	121,000
05	2	248,000
12	1	122,000
16	1	238,000
17	3	1,141,000
TOTAL:	13	2,314,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(001-2020)	CREATION OF NEW POSTS FOR OFFICE OF DEPUTY COMMISSIONER AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			195,000	195,000
A011	TOTAL PAY	1		121,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF	1		121,000	121,000
A01151	Basic Pay of Other Staff	1		121,000	121,000
D143	Driver (BPS-04)	1		121,000	121,000
A012	TOTAL ALLOWANCES			74,000	74,000
A012-1	REGULAR ALLOWANCES			74,000	74,000
A01270	Other			74,000	74,000
010	Other Regular Allowances			74,000	74,000
CREATION OF NEW POSTS FOR OFFICE OF DEPUTY COMMISSIONER AWARAN				195,000	195,000
DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				195,000	195,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 195000 /-(Recurring) will be required for the purpose during 2020-2021

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KU7015	DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)				
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>381,000</u>	<u>381,000</u>
A011	TOTAL PAY	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>238,000</u>	<u>238,000</u>
T021	Tehsildar (BPS-16)	1		238,000	238,000
A012	TOTAL ALLOWANCES			<u>143,000</u>	<u>143,000</u>
A012-1	REGULAR ALLOWANCES			<u>143,000</u>	<u>143,000</u>
A01270	Other			<u>143,000</u>	<u>143,000</u>
010	Other Regular Allowances			143,000	143,000
CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER KOHLU				381,000	381,000
DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)				381,000	381,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 381000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			179,000	179,000
A011	TOTAL PAY	1		112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF	1		112,000	112,000
A01151	Basic Pay of Other Staff	1		112,000	112,000
C127	Cook (BPS-01)	1		112,000	112,000
A012	TOTAL ALLOWANCES			67,000	67,000
A012-1	REGULAR ALLOWANCES			67,000	67,000
A01270	Other			67,000	67,000
010	Other Regular Allowances			67,000	67,000
CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER SIBI				179,000	179,000
DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				179,000	179,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 179000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER LASBELA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>833,000</u>	<u>833,000</u>
A011	TOTAL PAY	<u>5</u>		<u>480,000</u>	<u>480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>480,000</u>	<u>480,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>480,000</u>	<u>480,000</u>
A269	Assistant Computer Operator (BPS-12)	1		122,000	122,000
G021	Generator Operator (BPS-05)	1		124,000	124,000
P025	Photocopy Operator (BPS-05)	1		124,000	124,000
N003	Naib Qasid (BPS-01)	2		110,000	110,000
A012	TOTAL ALLOWANCES			<u>353,000</u>	<u>353,000</u>
A012-1	REGULAR ALLOWANCES			<u>353,000</u>	<u>353,000</u>
A01270	Other			<u>353,000</u>	<u>353,000</u>
010	Other Regular Allowances			353,000	353,000
CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER LASBELA				833,000	833,000
DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				833,000	833,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 833000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
(001-2020)	CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>355,000</u>	<u>355,000</u>
A011	TOTAL PAY	<u>2</u>		<u>222,000</u>	<u>222,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>222,000</u>	<u>222,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>222,000</u>	<u>222,000</u>
N003	Naib Qasid (BPS-01)	2		222,000	222,000
A012	TOTAL ALLOWANCES			<u>133,000</u>	<u>133,000</u>
A012-1	REGULAR ALLOWANCES			<u>133,000</u>	<u>133,000</u>
A01270	Other			<u>133,000</u>	<u>133,000</u>
010	Other Regular Allowances			133,000	133,000
CREATION OF NEW POST FOR OFFICE OF THE DEPUTY COMMISSIONER ZIARAT				355,000	355,000
DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				355,000	355,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 355000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)				
(001-2020)	CREATION OF ONE NEW POST FOR OFFICE OF THE COMMISSIONER KALAT AT KHUZDAR.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>630,000</u>	<u>630,000</u>
A011	TOTAL PAY	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>380,000</u>	<u>380,000</u>
C116	Computer Programmer (BPS-17)	1		380,000	380,000
A012	TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270	Other			<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances			250,000	250,000
	CREATION OF ONE NEW POST FOR OFFICE OF THE COMMISSIONER KALAT AT KHUZDAR.			630,000	630,000
	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)			630,000	630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)				
(001-2020)	CREATION OF NEW POSTS FOR OFFICE OF COMMISSIONER SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>630,000</u>	<u>630,000</u>
A011	TOTAL PAY	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>380,000</u>	<u>380,000</u>
C116	Computer Programmer (BPS-17)	1		380,000	380,000
A012	TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270	Other			<u>250,000</u>	<u>250,000</u>
002	Others			250,000	250,000
CREATION OF NEW POSTS FOR OFFICE OF COMMISSIONER SIBI				630,000	630,000
COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)				630,000	630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Recurring) will be required for the purpose during 2020-2021

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BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(004-2020)	CREATION OF POST FOR TEXT MANAGEMENT BOARD OF REVENUE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>989,000</u>	<u>989,000</u>
A011	TOTAL PAY	<u>1</u>		<u>381,000</u>	<u>381,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>381,000</u>	<u>381,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>381,000</u>	<u>381,000</u>
A597	Audit & Accounts (BPS-17) Officer	1		381,000	381,000
A012	TOTAL ALLOWANCES			<u>608,000</u>	<u>608,000</u>
A012-1	REGULAR ALLOWANCES			<u>608,000</u>	<u>608,000</u>
A01270	Other			<u>608,000</u>	<u>608,000</u>
010	Other Regular Allowances			608,000	608,000
	CREATION OF POST FOR TEXT MANAGEMENT BOARD OF REVENUE			989,000	989,000

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BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(001-2020)	PURCHASE OF TRANSPORT (REVO VEHICLES) FOR ALL COMMISSIONERS				
A09	TOTAL PHYSICAL ASSETS		<u>45,500,000</u>		<u>45,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>45,500,000</u>		<u>45,500,000</u>
A09501	Transport		<u>45,500,000</u>		<u>45,500,000</u>
001	Purchase of Transport		45,500,000		45,500,000
	PURCHASE OF TRANSPORT (REVO VEHICLES) FOR ALL COMMISSIONERS		45,500,000		45,500,000

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BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(002-2020)	PURCHASE OF TRANSPORT (REVO VEHICLE) FOR ALL DEPUTY COMMISSIONERS				
A09	TOTAL PHYSICAL ASSETS		<u>201,500,000</u>		<u>201,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>201,500,000</u>		<u>201,500,000</u>
A09501	Transport		<u>201,500,000</u>		<u>201,500,000</u>
001	Purchase of Transport		201,500,000		201,500,000
	PURCHASE OF TRANSPORT (REVO VEHICLE) FOR ALL DEPUTY COMMISSIONERS		201,500,000		201,500,000

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BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)			
(003-2020)	PURCHASE OF TRANSPORT (GRANDE COROLA) FOR DEPUTY COMMISSIONER LASBELA			
A09	TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>6,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>6,500,000</u>	<u>6,500,000</u>
A09501	Transport		<u>6,500,000</u>	<u>6,500,000</u>
001	Purchase of Transport		6,500,000	6,500,000
	PURCHASE OF TRANSPORT (GRANDE COROLA) FOR DEPUTY COMMISSIONER LASBELA		6,500,000	6,500,000
	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)		253,500,000	989,000
				254,489,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 253500000 /-(Non-Recurring) and 989000 /-(Recurring) will be required for the purpose during 2020-2021