

1  
BC21064 (64)  
MINORITIES AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KR7212</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>		<u>2,396,000</u>	<u>2,396,000</u>
(001-2020)	CREATION OF POSTS FOR DIVISIONAL MINORITIES AFFAIRS OFFICE KALAT		2,396,000	2,396,000
<b>NB7151</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>		<u>2,396,000</u>	<u>2,396,000</u>
(001-2020)	CREATION OF POSTS FOR DIVISIONAL OFFICE NASEER ABAD		2,396,000	2,396,000
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>		<u>7,250,220</u>	<u>7,250,220</u>
(001-2020)	CREATION OF NEW POSTS FOR SIKH GURDWARA QUETTA		170,000	170,000
(003-2020)	CREATION OF POSTS FOR BABA MUNDO DAS MANDAR JALAT KHAN DISTRICT KACHI		340,000	340,000
(004-2020)	CREATION OF POSTS FOR VARIOUS SHAMSHAN GHATTS / GRAVE YARDS AND CHURCHES IN BALOCHISTN		3,450,000	3,450,000
(005-2020)	CREATION OF POSTS FOR DIRECTORATE OF MINORITIES AFFAIRS		1,370,220	1,370,220
(002-2020)	CREATION OF POSTS FOR HINLAJ MATA NANI MANDAR LASBELA		1,920,000	1,920,000
<b>QA7680</b>	<b>MINORITIES AFFARIS DEPARTMENT</b>	<u>5,100,000</u>	<u>680,000</u>	<u>5,780,000</u>
(001-2020)	CREATION OF NEW POSTS & PROVISION OF FUNDS FOR FOR MINORITIES AFFARIS DEPARTMENT	5,100,000	680,000	5,780,000
<b>QA7681</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>		<u>2,396,000</u>	<u>2,396,000</u>
(001-2020)	CREATION OF NEW POSTS FOR QUETTA DIVISIONAL OFFICE		2,396,000	2,396,000

2  
BC21064 (64)  
MINORITIES AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
Total Schemes: 5	Total SNEs:9	GRAND TOTAL:	5,100,000	15,118,220	20,218,220

**3**  
**MINORITIES AFFAIRS DEPARTMENT**

Charged:  
Voted: 20,218,220  
Grand Total: **20,218,220**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2020-2021**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY  
FUNCTIONAL**

084103 AUQAF (Voted)	5,100,000	15,118,220	20,218,220
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<b>Total</b>	<b>5,100,000</b>	<b>15,118,220</b>	<b>20,218,220</b>
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4  
MINORITIES AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>15,118,220</b></u>	<u><b>15,118,220</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>9,498,220</b></u>	<u><b>9,498,220</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,472,000</b></u>	<u><b>2,472,000</b></u>
A01101	Basic Pay Of Officer		2,472,000	2,472,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>7,026,220</b></u>	<u><b>7,026,220</b></u>
A01151	Basic Pay of Other Staff		7,026,220	7,026,220
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,620,000</b></u>	<u><b>5,620,000</b></u>
A01270	Other		5,620,000	5,620,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>5,100,000</b></u>		<u><b>5,100,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>3,950,000</b></u>		<u><b>3,950,000</b></u>
A09501	Transport	3,950,000		3,950,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,150,000</b></u>		<u><b>1,150,000</b></u>
A09601	Plant and Machinery	1,150,000		1,150,000
<b>NET TOTAL</b>		<b>5,100,000</b>	<b>15,118,220</b>	<b>20,218,220</b>

**5**  
**MINORITIES AFFAIRS DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	50	5,210,220
04	3	357,000
05	2	460,000
11	3	453,000
14	3	546,000
17	3	1,092,000
18	3	1,380,000
<b>TOTAL:</b>	<b>67</b>	<b>9,498,220</b>

**6**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>KR7212</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR DIVISIONAL MINORITIES AFFAIRS OFFICE KALAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,396,000</u></b>	<b><u>2,396,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>1,496,000</u></b>	<b><u>1,496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>		<b><u>2</u></b>	<b><u>824,000</u></b>	<b><u>824,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>		<b><u>2</u></b>	<b><u>824,000</u></b>	<b><u>824,000</u></b>
D153	Deputy Director	(BPS-18)	1	460,000	460,000
A085	Assistant Director	(BPS-17)	1	364,000	364,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>672,000</u></b>	<b><u>672,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>		<b><u>5</u></b>	<b><u>672,000</u></b>	<b><u>672,000</u></b>
S147	Stenographer	(BPS-14)	1	182,000	182,000
J014	Junior Clerk	(BPS-11)	1	151,000	151,000
D143	Driver	(BPS-04)	1	119,000	119,000
N003	Naib Qasid	(BPS-01)	1	110,000	110,000
C064	Chowkidar	(BPS-01)	1	110,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
010	Other Regular Allowances			900,000	900,000

**7**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>KR7212</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR DIVISIONAL MINORITIES AFFAIRS OFFICE KALAT</b>				
<b>CREATION OF POSTS FOR DIVISIONAL MINORITIES AFFAIRS OFFICE KALAT</b>				<b>2,396,000</b>	<b>2,396,000</b>
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>				<b>2,396,000</b>	<b>2,396,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2396000 /-(Recurring) will be required for the purpose during 2020-2021

**8**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>NB7151</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR DIVISIONAL OFFICE NASEER ABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,396,000</b></u>	<u><b>2,396,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>7</b></u>		<u><b>1,496,000</b></u>	<u><b>1,496,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>824,000</b></u>	<u><b>824,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>2</b></u>		<u><b>824,000</b></u>	<u><b>824,000</b></u>
<b>D153</b>	<b>Deputy Director (BPS-18)</b>	<b>1</b>		<b>460,000</b>	<b>460,000</b>
<b>A085</b>	<b>Assistant Director (BPS-17)</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>5</b></u>		<u><b>672,000</b></u>	<u><b>672,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>5</b></u>		<u><b>672,000</b></u>	<u><b>672,000</b></u>
<b>S147</b>	<b>Stenographer (BPS-14)</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>J014</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>D143</b>	<b>Driver (BPS-04)</b>	<b>1</b>		<b>119,000</b>	<b>119,000</b>
<b>N003</b>	<b>Naib Qasid (BPS-01)</b>	<b>1</b>		<b>110,000</b>	<b>110,000</b>
<b>C064</b>	<b>Chowkidar (BPS-01)</b>	<b>1</b>		<b>110,000</b>	<b>110,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>900,000</b>	<b>900,000</b>



**9**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>NB7151</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR DIVISIONAL OFFICE NASEER ABAD</b>				
<b>CREATION OF POSTS FOR DIVISIONAL OFFICE NASEER ABAD</b>				<b>2,396,000</b>	<b>2,396,000</b>
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>				<b>2,396,000</b>	<b>2,396,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2396000 /-(Recurring) will be required for the purpose during 2020-2021

**10**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				
<b>(001-2020)</b>	<b>CREATION OF NEW POSTS FOR SIKH GURDWARA QUETTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>C064</b>	<b>Chowkidar (BPS-01)</b>	<b>1</b>		<b>110,000</b>	<b>110,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>60,000</b>	<b>60,000</b>
<b>CREATION OF NEW POSTS FOR SIKH GURDWARA QUETTA</b>				<b>170,000</b>	<b>170,000</b>

**11**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				
<b>(003-2020)</b>	<b>CREATION OF POSTS FOR BABA MUNDO DAS MANDAR JALAT KHAN DISTRICT KACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>340,000</b></u>	<u><b>340,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>220,000</b></u>	<u><b>220,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2</b></u>		<u><b>220,000</b></u>	<u><b>220,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>2</b></u>		<u><b>220,000</b></u>	<u><b>220,000</b></u>
S193	Sweeper (BPS-01)	1		110,000	110,000
C064	Chowkidar (BPS-01)	1		110,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>
010	Other Regular Allowances			120,000	120,000
<b>CREATION OF POSTS FOR BABA MUNDO DAS MANDAR JALAT KHAN DISTRICT KACHI</b>				<b>340,000</b>	<b>340,000</b>

**12**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				
<b>(004-2020)</b>	<b>CREATION OF POSTS FOR VARIOUS SHAMSHAN GHATTS / GRAVE YARDS AND CHURCHES IN BALOCHISTN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,450,000</b></u>	<u><b>3,450,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>20</b></u>		<u><b>2,200,000</b></u>	<u><b>2,200,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>20</b></u>		<u><b>2,200,000</b></u>	<u><b>2,200,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>20</b></u>		<u><b>2,200,000</b></u>	<u><b>2,200,000</b></u>
S193	Sweeper (BPS-01)	10		1,100,000	1,100,000
C064	Chowkidar (BPS-01)	10		1,100,000	1,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
010	Other Regular Allowances			1,250,000	1,250,000
<b>CREATION OF POSTS FOR VARIOUS SHAMSHAN GHATTS / GRAVE YARDS AND CHURCHES IN BALOCHISTN</b>				<b>3,450,000</b>	<b>3,450,000</b>

**13**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				
<b>(005-2020)</b>	<b>CREATION OF POSTS FOR DIRECTORATE OF MINORITIES AFFAIRS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,370,220</u></b>	<b><u>1,370,220</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>9</u></b>		<b><u>770,220</u></b>	<b><u>770,220</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>9</u></b>		<b><u>770,220</u></b>	<b><u>770,220</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>9</u></b>		<b><u>770,220</u></b>	<b><u>770,220</u></b>
S193	Sweeper (BPS-01)	2		220,000	220,000
N003	Naib Qasid (BPS-01)	5		550,000	550,000
C064	Chowkidar (BPS-01)	2		220	220
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
010	Other Regular Allowances			600,000	600,000
<b>CREATION OF POSTS FOR DIRECTORATE OF MINORITIES AFFAIRS</b>				<b>1,370,220</b>	<b>1,370,220</b>

**14**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				
<b>(002-2020)</b>	<b>CREATION OF POSTS FOR HINLAJ MATA NANI MANDAR LASBELA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,920,000</u></b>	<b><u>1,920,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>10</u></b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>10</u></b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>10</u></b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
G041	Guide (BPS-05)	2		460,000	460,000
S028	Security Guard (BPS-01)	2		220,000	220,000
N003	Naib Qasid (BPS-01)	2		220,000	220,000
C127	Cook (BPS-01)	2		220,000	220,000
C064	Chowkidar (BPS-01)	2		150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>
010	Other Regular Allowances			650,000	650,000
<b>CREATION OF POSTS FOR HINLAJ MATA NANI MANDAR LASBELA</b>				<b>1,920,000</b>	<b>1,920,000</b>
<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>				<b>7,250,220</b>	<b>7,250,220</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7250220 /-(Recurring) will be required for the purpose during 2020-2021

**15**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7680</b>	<b>MINORITIES AFFAIRS DEPARTMENT</b>				
<b>(001-2020)</b>	<b>CREATION OF NEW POSTS &amp; PROVISION OF FUNDS FOR FOR MINORITIES AFFAIRS DEPARTMENT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>680,000</u></b>	<b><u>680,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>4</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>N003</b>	<b>Naib Qasid (BPS-01)</b>	<b>4</b>		<b>440,000</b>	<b>440,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>240,000</b>	<b>240,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,100,000</u></b>		<b><u>5,100,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>3,950,000</u></b>		<b><u>3,950,000</u></b>
<b>A09501</b>	<b>Transport</b>		<b><u>3,950,000</u></b>		<b><u>3,950,000</u></b>
<b>006</b>	<b>Suzuki Cultus</b>		<b>1,750,000</b>		<b>1,750,000</b>
<b>179</b>	<b>Purchase of Vehicle ALS VIN</b>		<b>2,200,000</b>		<b>2,200,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,150,000</u></b>		<b><u>1,150,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>		<b><u>1,150,000</u></b>		<b><u>1,150,000</u></b>

**16**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7680</b>	<b>MINORITIES AFFAIRS DEPARTMENT</b>				
<b>(001-2020)</b>	<b>CREATION OF NEW POSTS &amp; PROVISION OF FUNDS FOR FOR MINORITIES AFFAIRS DEPARTMENT</b>				
002	Plant and Machinery		800,000		800,000
173	Purchase of Desktop Computers with accessories		350,000		350,000
<b>CREATION OF NEW POSTS &amp; PROVISION OF FUNDS FOR FOR MINORITIES AFFAIRS DEPARTMENT</b>			<b>5,100,000</b>	<b>680,000</b>	<b>5,780,000</b>
<b>MINORITIES AFFAIRS DEPARTMENT</b>			<b>5,100,000</b>	<b>680,000</b>	<b>5,780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5100000 /-(Non-Recurring) and 680000 /-(Recurring) will be required for the purpose during 2020-2021



17  
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA				
(001-2020)	CREATION OF NEW POSTS FOR QUETTA DIVISIONAL OFFICE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,396,000</u>	<u>2,396,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,496,000</u>	<u>1,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>824,000</u>	<u>824,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>824,000</u>	<u>824,000</u>
D153	Deputy Director (BPS-18)	1		460,000	460,000
A085	Assistant Director (BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>672,000</u>	<u>672,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>672,000</u>	<u>672,000</u>
S147	Stenographer (BPS-14)	1		182,000	182,000
J014	Junior Clerk (BPS-11)	1		151,000	151,000
D143	Driver (BPS-04)	1		119,000	119,000
N003	Naib Qasid (BPS-01)	1		110,000	110,000
C064	Chowkidar (BPS-01)	1		110,000	110,000
A012	TOTAL ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A012-1	REGULAR ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A01270	Other			<u>900,000</u>	<u>900,000</u>
010	Other Regular Allowances			900,000	900,000

**18**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084103</b>	<b>AUQAF</b>				
<b>QA7681</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>				
<b>(001-2020)</b>	<b>CREATION OF NEW POSTS FOR QUETTA DIVISIONAL OFFICE</b>				
<b>CREATION OF NEW POSTS FOR QUETTA DIVISIONAL OFFICE</b>				<b>2,396,000</b>	<b>2,396,000</b>
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>				<b>2,396,000</b>	<b>2,396,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2396000 /-(Recurring) will be required for the purpose during 2020-2021