

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	69	111,918,000	241,165,000	125,354,000	19,788,000	145,142,000
TOTAL	69	111,918,000	241,165,000	125,354,000	19,788,000	145,142,000

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	Rs
Charged:	0
Voted:	145,142,000
Total:	145,142,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	111,918,000	241,165,000	145,142,000
TOTAL	111,918,000	241,165,000	145,142,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)	111,918,000	241,165,000	145,142,000
TOTAL		111,918,000	241,165,000	145,142,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>96,309,000</u>	<u>149,067,000</u>	<u>125,354,000</u>
A011	PAY	<u>57,962,000</u>	<u>55,283,000</u>	<u>44,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>45,342,000</u>	<u>46,049,000</u>	<u>33,710,000</u>
A01101	Basic Pay Of Officer	44,632,000	44,632,000	33,000,000
A01102	Personal pay	710,000	699,000	710,000
A01103	Special pay		718,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>12,620,000</u>	<u>9,234,000</u>	<u>11,000,000</u>
A01151	Basic Pay of Other Staff	7,620,000	7,687,000	11,000,000
A01153	Special pay		7,000	
A01156	Pay of contract staff		1,540,000	
A01170	Others	5,000,000		
A012	ALLOWANCES	<u>38,347,000</u>	<u>93,784,000</u>	<u>80,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>37,326,000</u>	<u>91,534,000</u>	<u>79,358,000</u>
A01201	Senior post Allowance	189,000	258,000	122,000
A01202	House Rent Allowance	206,000	125,000	206,000
A01203	Conveyance Allowance	1,735,000	1,735,000	920,000
A01204	Sumptuary Allowance	70,000	35,000	70,000
A01206	Local Compensatory Allowance	5,000	3,000	5,000
A01207	Washing Allowance	26,000	26,000	26,000
A01208	Dress Allowance	15,000	15,000	15,000
A01209	Special Additional Allowance		263,000	
A0120N	Special allowances @ 20% of basic pay for Secretar	4,670,000	5,415,000	10,000,000
A01211	Hill allowance	100,000	89,000	100,000
A01216	Qualification allowance	80,000	97,000	100,000
A01217	Medical allowance	1,889,000	2,244,000	1,889,000
A01222	Hardship allowance		8,000	12,000
A01224	Entertainment allowance	95,000	126,000	129,000
A01228	Orderly allowance	2,100,000	2,828,000	1,512,000
A0122M	Adhoc Relief Allowance 2016	2,941,000	3,490,000	3,564,000
A0122Y	AD-Hoc Relief Allowance 2017	3,856,000	4,567,000	4,616,000
A01235	Secretariat allowance		130,000	
A01239	Special allowance		34,386,000	16,200,000
A0123G	Ad-hoc Relief 2018	3,856,000	4,567,000	4,684,000
A0123K	Superior Executive Allowance		5,127,000	6,489,000
A0123P	Adhoc-Relief A 2019		2,699,000	4,684,000
A01240	Utility allowance for gas	2,996,000	3,440,000	3,508,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	2,996,000	3,448,000	3,516,000
A01265	Cash handling allowance	1,000	1,000	1,000
A01270	Other	9,500,000	16,412,000	16,990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,021,000</u>	<u>2,250,000</u>	<u>1,286,000</u>
A01271	Overtime allowance	21,000	168,000	186,000
A01274	Medical charges	1,000,000	1,982,000	1,100,000
A01299	Others		100,000	
A03	TOTAL OPERATING EXPENSES	<u>11,036,000</u>	<u>16,371,000</u>	<u>12,404,000</u>
A032	COMMUNICATIONS	<u>1,266,000</u>	<u>1,266,000</u>	<u>1,230,000</u>
A03201	Postage and telegraph	32,000	32,000	30,000
A03202	Telephone and trunk call	1,234,000	1,234,000	1,200,000
A033	UTILITIES	<u>21,000</u>	<u>21,000</u>	<u>20,000</u>
A03304	Hot and cold weather charges	21,000	21,000	20,000
A036	MOTOR VEHICLES			<u>200,000</u>
A03603	Registration			200,000
A038	TRAVEL & TRANSPORTATION	<u>8,156,000</u>	<u>10,056,000</u>	<u>9,176,000</u>
A03805	Travelling allowance	2,536,000	4,036,000	2,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,600,000	6,000,000	6,356,000
A03808	Conveyance charges	20,000	20,000	20,000
A039	GENERAL	<u>1,593,000</u>	<u>5,028,000</u>	<u>1,778,000</u>
A03901	Stationery	1,070,000	1,070,000	1,200,000
A03902	Printing and publication	47,000	60,000	60,000
A03905	Newspapers periodicals and books	157,000	157,000	175,000
A03906	Uniforms and protective clothing	214,000	214,000	230,000
A03940	Unforeseen expenditure		3,000,000	
A03970	Others	105,000	155,000	113,000
A03983	Expenditure Tracking/ Monitoring		372,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>220,000</u>	<u>28,620,000</u>	<u>280,000</u>
A061	SCHOLARSHIP		<u>28,300,000</u>	
A06103	Cash awards		28,300,000	
A063	ENTERTAINMENT & GIFTS	<u>220,000</u>	<u>320,000</u>	<u>280,000</u>
A06301	Entertainments & Gifts	220,000	320,000	280,000
A09	TOTAL PHYSICAL ASSETS	<u>1,750,000</u>	<u>44,504,000</u>	<u>3,980,000</u>
A092	COMPUTER EQUIPMENT			<u>750,000</u>
A09203	I.T. Equipment			750,000
A095	PURCHASE OF TRANSPORT		<u>42,754,000</u>	
A09501	Transport		42,754,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,230,000</u>
A09601	Plant and Machinery	1,000,000	1,000,000	1,230,000
A097	PURCHASE FURNITURE & FIXTURE	<u>750,000</u>	<u>750,000</u>	<u>2,000,000</u>
A09701	Furniture and Fixtures	750,000	750,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,603,000</u>	<u>2,603,000</u>	<u>3,124,000</u>
A130	TRANSPORT	<u>2,078,000</u>	<u>2,078,000</u>	<u>2,500,000</u>
A13001	Transport	2,078,000	2,078,000	2,500,000
A131	MACHINERY AND EQUIPMENT	<u>418,000</u>	<u>418,000</u>	<u>474,000</u>
A13101	Machinery and Equipment	418,000	418,000	474,000
A132	FURNITURE AND FIXTURE	<u>107,000</u>	<u>107,000</u>	<u>150,000</u>
A13201	Furniture and Fixture	107,000	107,000	150,000
NET TOTAL		111,918,000	241,165,000	145,142,000

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CHIEF MINISTER'S INSPECTION TEAM
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	
04	11			11	
11	6			6	
14	5			5	
15	2			2	
16	11			11	
17	12			12	
18	2			2	
20	8			8	
21	1			1	
TOTAL	69			69	

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,309,000</u>	<u>149,067,000</u>	<u>125,354,000</u>
A011	TOTAL PAY		69	69	<u>57,962,000</u>	<u>55,283,000</u>	<u>44,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>45,342,000</u>	<u>46,049,000</u>	<u>33,710,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>44,632,000</u>	<u>44,632,000</u>	<u>33,000,000</u>
C022	Chairman	(BPS-21)	1	1			
M054	Member	(BPS-20)	7	7			
M168	Member (Technical)	(BPS-20)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	9	9			
S015	Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	8	8			
A01102	Personal pay				710,000	699,000	710,000
A01103	Special pay					718,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>12,620,000</u>	<u>9,234,000</u>	<u>11,000,000</u>
A01151	Total Basic Pay of Other Staff		<u>36</u>	<u>36</u>	<u>7,620,000</u>	<u>7,687,000</u>	<u>11,000,000</u>
D135	Draftsman	(BPS-16)	1	1			
C004	Cameraman	(BPS-15)	2	2			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)						
D143	Driver	(BPS-04)	11	11			
N003	Naib Qasid	(BPS-01)	11	11			
A01153	Special pay					7,000	
A01156	Total Pay of contract staff					<u>1,540,000</u>	
A01170	Others				5,000,000		
007	Lump Sum Provision for New Expenditure				5,000,000		
A012	TOTAL ALLOWANCES				<u>38,347,000</u>	<u>93,784,000</u>	<u>80,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,326,000</u>	<u>91,534,000</u>	<u>79,358,000</u>
A01201	Senior post Allowance				189,000	258,000	122,000
A01202	House Rent Allowance				206,000	125,000	206,000
A01203	Conveyance Allowance				1,735,000	1,735,000	920,000
A01204	Sumptuary Allowance				70,000	35,000	70,000
A01206	Local Compensatory Allowance				5,000	3,000	5,000
A01207	Washing Allowance				26,000	26,000	26,000
A01208	Dress Allowance				15,000	15,000	15,000
A01209	Special Additional Allowance					263,000	
A0120N	Special allowances @ 20% of basic pay for Secretar				4,670,000	5,415,000	10,000,000
A01211	Hill allowance				100,000	89,000	100,000
A01216	Qualification allowance				80,000	97,000	100,000
A01217	Medical allowance				1,889,000	2,244,000	1,889,000
A01222	Hardship allowance					8,000	12,000
A01224	Entertainment allowance				95,000	126,000	129,000
A01228	Orderly allowance				2,100,000	2,828,000	1,512,000
A0122M	Adhoc Relief Allowance 2016				2,941,000	3,490,000	3,564,000
A0122Y	AD-Hoc Relief Allowance 2017				3,856,000	4,567,000	4,616,000
A01235	Secretariat allowance					130,000	
A01239	Special allowance					34,386,000	16,200,000
A0123G	Ad-hoc Relief 2018				3,856,000	4,567,000	4,684,000
A0123K	Superior Executive Allowance					5,127,000	6,489,000
A0123P	Adhoc-Relief A 2019					2,699,000	4,684,000
A01240	Utility allowance for gas				2,996,000	3,440,000	3,508,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A01241	Utility allowance for electricity			2,996,000	3,448,000	3,516,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			9,500,000	16,412,000	16,990,000
033	Others House Requisition Allowance			9,500,000	16,412,000	16,990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,021,000</u>	<u>2,250,000</u>	<u>1,286,000</u>
A01271	Overtime allowance			21,000	168,000	186,000
A01274	Medical charges			1,000,000	1,982,000	1,100,000
A01299	Others				100,000	
A03	TOTAL OPERATING EXPENSES			<u>11,036,000</u>	<u>16,371,000</u>	<u>12,404,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,266,000</u>	<u>1,266,000</u>	<u>1,230,000</u>
A03201	Postage and telegraph			32,000	32,000	30,000
A03202	Telephone and trunk call			1,234,000	1,234,000	1,200,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>20,000</u>
A03304	Hot and cold weather charges			21,000	21,000	20,000
A036	TOTAL MOTOR VEHICLES					<u>200,000</u>
A03603	Registration					200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,156,000</u>	<u>10,056,000</u>	<u>9,176,000</u>
A03805	Travelling allowance			2,536,000	4,036,000	2,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,600,000	6,000,000	6,356,000
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>1,593,000</u>	<u>5,028,000</u>	<u>1,778,000</u>
A03901	Stationery			1,070,000	1,070,000	1,200,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A03902	Printing and publication			47,000	60,000	60,000
A03905	Newspapers periodicals and books			157,000	157,000	175,000
A03906	Uniforms and protective clothing			214,000	214,000	230,000
A03940	Unforeseen expenditure				3,000,000	
A03970	Others			105,000	155,000	113,000
A03983	Expenditure Tracking/ Monitoring				372,000	
A06	TOTAL TRANSFERS			<u>220,000</u>	<u>28,620,000</u>	<u>280,000</u>
A061	TOTAL SCHOLARSHIP				<u>28,300,000</u>	
A06103	Cash awards				28,300,000	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>220,000</u>	<u>320,000</u>	<u>280,000</u>
A06301	Entertainments & Gifts			220,000	320,000	280,000
A09	TOTAL PHYSICAL ASSETS			<u>1,750,000</u>	<u>44,504,000</u>	<u>3,980,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>750,000</u>
A09203	I.T. Equipment					750,000
A095	TOTAL PURCHASE OF TRANSPORT				<u>42,754,000</u>	
A09501	Transport				42,754,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,230,000</u>
A09601	Plant and Machinery			1,000,000	1,000,000	1,230,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>750,000</u>	<u>750,000</u>	<u>2,000,000</u>
A09701	Furniture and Fixtures			750,000	750,000	2,000,000

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,603,000</u>	<u>2,603,000</u>	<u>3,124,000</u>
A130	TOTAL TRANSPORT			<u>2,078,000</u>	<u>2,078,000</u>	<u>2,500,000</u>
A13001	Transport			2,078,000	2,078,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>418,000</u>	<u>418,000</u>	<u>474,000</u>
A13101	Machinery and Equipment			418,000	418,000	474,000
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			107,000	107,000	150,000
CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				111,918,000	241,165,000	145,142,000