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BC21059 (59)
INFORMATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN) (OLD DDO HI4089)		<u>742,000</u>	<u>742,000</u>
(001-2020)	CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE KHARAN		742,000	742,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		<u>15,047,000</u>	<u>15,047,000</u>
(001-2020)	CREATION OF NEW POSTS FOR DIRECTORATE OF PUBLIC RELATIONS		15,047,000	15,047,000
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)	<u>10,700,000</u>		<u>10,700,000</u>
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR INFORMATION DEPARTMENT	10,700,000		10,700,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		10,700,000	15,789,000	26,489,000

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INFORMATION DEPARTMENT

Charged:	
Voted:	26,489,000
Grand Total:	26,489,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2020-2021

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY
FUNCTIONAL

083104	PUBLIC RELATIONS (Voted)	15,789,000	15,789,000
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086101	ADMINISTRATION (Voted)	10,700,000	10,700,000
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Total

10,700,000

15,789,000

26,489,000

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INFORMATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,789,000</u>	<u>15,789,000</u>
A011	TOTAL PAY		<u>6,388,080</u>	<u>6,388,080</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,849,560</u>	<u>4,849,560</u>
A01101	Basic Pay Of Officer		4,849,560	4,849,560
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,538,520</u>	<u>1,538,520</u>
A01151	Basic Pay of Other Staff		1,538,520	1,538,520
A012	TOTAL ALLOWANCES		<u>9,400,920</u>	<u>9,400,920</u>
A01270	Other		9,400,920	9,400,920
A09	TOTAL PHYSICAL ASSETS	<u>10,700,000</u>		<u>10,700,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>9,700,000</u>		<u>9,700,000</u>
A09501	Transport	9,700,000		9,700,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
NET TOTAL		10,700,000	15,789,000	26,489,000

**INFORMATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021**

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	282,480
11	5	754,200
12	2	319,680
14	1	182,160
16	13	2,949,960
17	2	728,880
18	1	460,200
19	1	710,520
TOTAL:	27	6,388,080

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN) (OLD DDO HI4089)				
(001-2020)	CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>742,000</u>	<u>742,000</u>
A011	TOTAL PAY	<u>2</u>		<u>342,000</u>	<u>342,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>342,000</u>	<u>342,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>342,000</u>	<u>342,000</u>
P026	Photographer (BPS-14)	1		182,160	182,160
A269	Assistant Computer Operator (BPS-12)	1		159,840	159,840
A012	TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270	Other			<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances			400,000	400,000
CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE KHARAN				742,000	742,000
DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN) (OLD DDO HI4089)				742,000	742,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 742000 /-(Recurring) will be required for the purpose during 2020-2021

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2020)	CREATION OF NEW POSTS FOR DIRECTORATE OF PUBLIC RELATIONS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,047,000</u>	<u>15,047,000</u>
A011	TOTAL PAY	<u>25</u>		<u>6,046,080</u>	<u>6,046,080</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>		<u>4,849,560</u>	<u>4,849,560</u>
A01101	Basic Pay Of Officer	<u>17</u>		<u>4,849,560</u>	<u>4,849,560</u>
D075	Director (BPS-19)	1		710,520	710,520
D153	Deputy Director (BPS-18)	1		460,200	460,200
A607	Assistant Director (BPS-17) Social Media	1		364,440	364,440
A608	Assistant Director (BPS-17) Radio & Electronic Me	1		364,440	364,440
B078	Blogger/Social Media (BPS-16) Handler	4		907,680	907,680
B079	Broadcast Engineer (BPS-16)	1		226,920	226,920
D500	Digital Content (BPS-16) Writer	1		226,920	226,920
P267	Podcaster (BPS-16)	1		226,920	226,920
P268	Production (BPS-16) Officer/Video-Grapher	1		226,920	226,920
P269	Program Producer (BPS-16)	1		226,920	226,920
S464	Social Media (BPS-16) Planner/Graphic Designer	4		907,680	907,680
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,196,520</u>	<u>1,196,520</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>1,196,520</u>	<u>1,196,520</u>

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
(001-2020)	CREATION OF NEW POSTS FOR DIRECTORATE OF PUBLIC RELATIONS					
A269	Assistant Computer Operator	(BPS-12)	1		159,840	159,840
A070	Assistant Cameraman	(BPS-11)	3		452,520	452,520
S167	Sub Engineer	(BPS-11)	2		301,680	301,680
B080	Broadcast Technician	(BPS-09)	2		282,480	282,480
A012	TOTAL ALLOWANCES				<u>9,000,920</u>	<u>9,000,920</u>
A012-1	REGULAR ALLOWANCES				<u>9,000,920</u>	<u>9,000,920</u>
A01270	Other				<u>9,000,920</u>	<u>9,000,920</u>
010	Other Regular Allowances				9,000,920	9,000,920
CREATION OF NEW POSTS FOR DIRECTORATE OF PUBLIC RELATIONS					15,047,000	15,047,000
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					15,047,000	15,047,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15047000 /-(Recurring) will be required for the purpose during 2020-2021

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INFORMATION DEPARTMENT

086101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)				
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR INFORMATION DEPARTMENT				
A09	TOTAL PHYSICAL ASSETS		<u>10,700,000</u>		<u>10,700,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,700,000</u>		<u>9,700,000</u>
A09501	Transport		9,700,000		9,700,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		1,000,000		1,000,000
PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR INFORMATION DEPARTMENT			10,700,000		10,700,000
INFORMATION DEPARTMENT (OLD DDO QA5188)			10,700,000		10,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10700000 /-(Non-Recurring) will be required for the purpose during 2020-2021