

MINORITIES AFFAIRS DEPARTMENT

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Khuzdar				7,000
Naseerabad				7,000
Quetta			6,000	36,000
TOTAL			6,000	50,000

MINORITIES AFFAIRS DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Minorities Affairs
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
084103	AUQAF			6,000	50,000
TOTAL				6,000	50,000

MINORITIES AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				7,000
NB7151	DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD				7,000
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA			6,000	12,000
QA7680	MINORITIES AFFAIRS DEPARTMENT				12,000
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA				12,000
TOTAL				6,000	50,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>50,000</u>
C038	OTHERS			<u>6,000</u>	<u>50,000</u>
C03805	Rent Rates and Taxes			2,000	19,000
C03824	Recoveries of overpayments			2,000	8,000
C03834	Fees under the West Pakistan Ord 1960.				2,000
C03870	Others			2,000	21,000
NET TOTAL				6,000	50,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7212 DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>7,000</u>
C038	TOTAL OTHERS				<u>7,000</u>
C03805	Rent Rates and Taxes				2,000
C03824	Recoveries of overpayments				2,000
C03870	Others				3,000
TOTAL					7,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
NB7151 DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>7,000</u>
C038	TOTAL OTHERS				<u>7,000</u>
C03805	Rent Rates and Taxes				2,000
C03824	Recoveries of overpayments				2,000
C03870	Others				3,000
TOTAL					7,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>12,000</u>
C03805	Rent Rates and Taxes			2,000	5,000
C03824	Recoveries of overpayments			2,000	
C03834	Fees under the West Pakistan Ord 1960.				2,000
C03870	Others			2,000	5,000
TOTAL				6,000	12,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs	Rs
QA7680 MINORITIES AFFARIS DEPARTMENT					
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>12,000</u>
C038	TOTAL OTHERS				<u>12,000</u>
C03805	Rent Rates and Taxes				5,000
C03824	Recoveries of overpayments				2,000
C03870	Others				5,000
TOTAL					12,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs	Rs
QA7681 DIVISIONAL OFFICE MINORITIES AFFAIRS					
QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>12,000</u>
C038	TOTAL OTHERS				<u>12,000</u>
C03805	Rent Rates and Taxes				5,000
C03824	Recoveries of overpayments				2,000
C03870	Others				5,000
TOTAL					12,000
