

GOVERNOR SECRETARIAT (CHARGED)

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta			58,686	95,000
TOTAL			58,686	95,000

GOVERNOR SECRETARIAT (CHARGED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Governer Secretariat
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
011103	PROVINCIAL EXECUTIVE			58,686	95,000
TOTAL				58,686	95,000

GOVERNOR SECRETARIAT (CHARGED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046) (Charged)			15,120	30,000
QA7026	CONTRACT ALLOWANCE (CHARGED) (OLD DDO QA4047) (Charged)				10,000
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922) (Charged)			43,566	55,000
TOTAL				58,686	95,000

GOVERNOR SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>58,686</u>	<u>95,000</u>
C038	OTHERS			<u>58,686</u>	<u>95,000</u>
C03805	Rent Rates and Taxes			58,086	75,000
C03870	Others			600	20,000
NET TOTAL				58,686	95,000

GOVERNOR SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT (Charged) GOVERNOR HOUSE) (OLD DDO QA4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,120</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,120</u>	<u>30,000</u>
C03805	Rent Rates and Taxes			15,120	25,000
C03870	Others				5,000
TOTAL				15,120	30,000

GOVERNOR SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7026	CONTRACT ALLOWANCE (CHARGED) (Charged) (OLD DDO QA4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>10,000</u>
C038	TOTAL OTHERS				<u>10,000</u>
C03870	Others				10,000
TOTAL					10,000

GOVERNOR SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (Charged) (OLD DDO QA4922)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>43,566</u>	<u>55,000</u>
C038	TOTAL OTHERS			<u>43,566</u>	<u>55,000</u>
C03805	Rent Rates and Taxes			42,966	50,000
C03870	Others			600	5,000
TOTAL				43,566	55,000