

## BOARD OF REVENUE &amp; ADMINISTRATION

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Ziarat		3,180,000	4,042,118	5,230,000
Zhob		29,911,000	2,726,300	4,306,000
Washuk		500,000	45,000	100,000
Uthal		115,650,000	69,527,490	87,125,000
Turbat		12,950,000	7,511,704	8,785,000
Surab		271,000	233,392	430,000
Sohbat pur		2,202,000	1,908,150	3,470,000
Sibi		18,675,000	11,591,400	13,275,000
Quetta		1,068,500,000	1,683,513,986	1,592,325,000
Qilla saifullah		4,165,000	311,300	1,920,000
Qilla abdullah		8,340,000	6,450,270	7,340,000
Pishin		10,450,000	12,206,460	14,260,000
Panjgoor		2,700,000	1,069,051	2,590,000
Nushki		6,810,000	6,795,000	8,260,000
Naseerabad		17,260,000	497,860,000	500,500,000
Musa Khail		4,100,000	2,738,600	3,555,000
Mastung		8,260,000	8,788,522	12,925,000
Loralai		13,030,000	7,307,871	9,870,000
Kohlu		1,760,000	2,148,231	2,672,000
Khuzdar		16,400,000	24,375,251	26,600,000
Kharan		4,060,000	687,335	1,690,000
Kalat		17,582,000	2,703,318	4,510,000
Kachhi		7,965,000	2,656,000	5,070,000
Jhal Magsi		11,920,000	9,273,372	12,960,000
Jaffarabad		14,800,000	20,518,516	31,285,000
Harnai		4,040,000	5,357,800	7,050,000
Gawadar		141,700,000	47,921,600	87,575,000
Dukki		1,465,000	941,640	1,995,000
Dera Bugti		1,960,000	1,590,500	2,180,000
Chaghai		10,975,000	1,212,140	1,795,000
Barkan		3,930,000	1,836,700	4,130,000
Awaran		201,000	197,162	354,000
<b>TOTAL</b>		<b>1,565,712,000</b>	<b>2,446,046,179</b>	<b>2,466,132,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## FUNCTION WISE SUMMARY

<b>HEAD OF DEPARTMENT:</b>	<b>Senior Member Board of Revenue</b>
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011105	DISTRICT ADMINISTRATION		1,315,712,000	1,944,906,401	2,166,072,000
011111	DIVISIONAL ADMINISTRATION			1,084,176	
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		250,000,000	500,055,602	300,060,000
<b>TOTAL</b>			<b>1,565,712,000</b>	<b>2,446,046,179</b>	<b>2,466,132,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)		201,000	197,162	354,000
BE7013	DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)		3,930,000	1,836,700	4,130,000
CG7011	DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)		10,975,000	1,212,140	1,795,000
DB7016	DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)		1,960,000	1,590,500	2,180,000
DK7003	DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)		1,465,000	941,640	1,995,000
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)		141,700,000	47,921,600	87,575,000
HI7007	DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)		4,040,000	5,357,800	7,050,000
JF7028	DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)		14,800,000	20,518,516	31,285,000
JH7012	DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)		11,920,000	9,273,372	12,960,000
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)		7,965,000	2,656,000	5,070,000
KL7025	DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)		17,582,000	2,703,318	4,510,000
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		4,060,000	687,335	1,690,000
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)			1,906	
KR7043	DEPUTY COMMISSIONER KHUZDAR (OLD DDO KR4060)		16,400,000	24,373,345	26,600,000
KU7015	DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)		1,760,000	2,148,231	2,672,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
LI7041	COMMISSIONER ZHOB DIV AT LORALAI (OLD DDO LI4058)			43,364	
LI7047	DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)		13,030,000	7,264,507	9,870,000
MK7012	DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)		4,100,000	2,738,600	3,555,000
MU7020	DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)		8,260,000	8,788,522	12,925,000
NB7032	DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)		17,260,000	497,860,000	500,500,000
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)		6,810,000	6,795,000	8,260,000
PI7024	DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)		10,450,000	12,206,460	14,260,000
PJ7022	DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)		2,700,000	1,069,051	2,590,000
QA7223	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)			1,023,906	
QA7277	DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)		818,500,000	1,182,434,478	1,292,265,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)		250,000,000	500,055,602	300,060,000
QD7015	DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)		8,340,000	6,450,270	7,340,000
QS7017	DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)		4,165,000	311,300	1,920,000
SB7002	DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)		271,000	233,392	430,000
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)			15,000	

## BOARD OF REVENUE &amp; ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)		18,675,000	11,576,400	13,275,000
SP7002	DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)		2,202,000	1,908,150	3,470,000
TB7042	DEPUTY COMMISSIONER KECH (OLD DDO TB4059)		12,950,000	7,511,704	8,785,000
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)		115,650,000	69,527,490	87,125,000
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)		500,000	45,000	100,000
ZB7020	DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)		29,911,000	2,726,300	4,306,000
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)		3,180,000	4,042,118	5,230,000
<b>TOTAL</b>			<b>1,565,712,000</b>	<b>2,446,046,179</b>	<b>2,466,132,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>595,567,000</u>	<u>1,238,971,140</u>	<u>1,390,912,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>37,400,000</u>	<u>18,045,750</u>	<u>40,050,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		37,400,000	18,045,750	40,050,000
<b>B013</b>	<b>PROPERTY TAX</b>		<u>206,700,000</u>	<u>649,398,790</u>	<u>702,850,000</u>
B01311	Fees for registering documents		206,700,000	649,398,790	702,850,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>304,386,000</u>	<u>427,290,700</u>	<u>490,892,000</u>
B01401	Ordinary Collection		1,562,000	659,200	650,000
B01407	Rent-agri.land for 01year/harvest or fixed		1,100,000	1,987,500	1,250,000
B01417	Mutation fee		300,150,000	406,319,000	469,270,000
B01424	Local rates on lands interest assessable to			3,000,000	3,000,000
B01425	Land revenue-Others		1,574,000	15,325,000	16,722,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>47,081,000</u>	<u>144,235,900</u>	<u>157,120,000</u>
B01770	Others		47,081,000	144,235,900	157,120,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>460,145,000</u>	<u>445,735,200</u>	<u>515,610,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>460,145,000</u>	<u>445,735,200</u>	<u>515,610,000</u>
B02701	Sale of stamps		300,010,000	385,033,100	442,800,000
B02704	Other non judicial sale and general stamps		19,770,000	42,027,700	48,425,000
B02708	Fines and penalties		885,000	1,448,400	1,495,000
B02730	Others			205,000	
B02731	Sale of stamps		139,480,000	17,021,000	
B02732	Court fees				22,890,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>			<u>203,967</u>	
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<u>203,967</u>	
C02103	Organizations of state -Recoveries of			203,967	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>510,000,000</u>	<u>761,135,872</u>	<u>559,610,000</u>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<u>510,000,000</u>	<u>750,730,120</u>	<u>550,000,000</u>
C03701	Sale of land			419,000	

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03702	Sale of land-Town sites and colonies		250,000,000	500,311,120	300,000,000
C03722	Interest on deferred payments of land sold in		260,000,000	250,000,000	250,000,000
<b>C038</b>	<b>OTHERS</b>			<b><u>10,405,752</u></b>	<b><u>9,610,000</u></b>
C03805	Rent Rates and Taxes			1,055,477	1,090,000
C03824	Recoveries of overpayments			9,350,275	8,520,000
<b>NET TOTAL</b>			<b>1,565,712,000</b>	<b>2,446,046,179</b>	<b>2,466,132,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>201,000</u>	<u>50,000</u>	<u>201,000</u>
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>201,000</u>	<u>50,000</u>	<u>201,000</u>
B01417	Mutation fee		200,000	50,000	200,000
B01425	Land revenue-Others		<u>1,000</u>		<u>1,000</u>
01	Revenue Record Room Receipts		1,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u>100,000</u>	<u>100,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>			<u>100,000</u>	<u>100,000</u>
B02708	Fines and penalties			100,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>47,162</u>	<u>53,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>47,162</u>	<u>53,000</u>
C03805	Rent Rates and Taxes			2,212	3,000
C03824	Recoveries of overpayments			44,950	50,000
<b>TOTAL</b>			<b>201,000</b>	<b>197,162</b>	<b>354,000</b>



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>BE7013</b>	<b>DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>2,430,000</u>	<u>1,415,000</u>	<u>3,630,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>1,000,000</u>		<u>1,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000		1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>1,000,000</u>		<u>500,000</u>
B01311	Fees for registering documents		1,000,000		500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>330,000</u>	<u>1,415,000</u>	<u>2,030,000</u>
B01417	Mutation fee		300,000	1,400,000	2,000,000
B01425	Land revenue-Others		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
01	Revenue Record Room Receipts		30,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>100,000</u>		<u>100,000</u>
B01770	Others		<u>100,000</u>		<u>100,000</u>
01	Capital Value Tax		100,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>1,500,000</u>	<u>293,000</u>	<u>350,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>1,500,000</u>	<u>293,000</u>	<u>350,000</u>
B02701	Sale of stamps		1,000,000	200,000	300,000
B02704	Other non judicial sale and general stamps			33,000	
B02731	Sale of stamps		500,000	60,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>128,700</u>	<u>150,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>128,700</u>	<u>150,000</u>
C03824	Recoveries of overpayments			128,700	150,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>BE7013 DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)</b>				
<b>TOTAL</b>		<b>3,930,000</b>	<b>1,836,700</b>	<b>4,130,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>CG7011</b>	<b>DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,105,000</u></b>	<b><u>300,000</u></b>	<b><u>605,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
B01311	Fees for registering documents		100,000		100,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>10,005,000</u></b>	<b><u>300,000</u></b>	<b><u>505,000</u></b>
B01417	Mutation fee		10,000,000	300,000	500,000
B01425	Land revenue-Others		<u>5,000</u>		<u>5,000</u>
01	Revenue Record Room Receipts		5,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>870,000</u></b>	<b><u>896,600</u></b>	<b><u>1,160,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>870,000</u></b>	<b><u>896,600</u></b>	<b><u>1,160,000</u></b>
B02701	Sale of stamps		800,000	62,000	300,000
B02704	Other non judicial sale and general stamps		70,000	34,600	10,000
B02708	Fines and penalties			800,000	800,000
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>15,540</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>15,540</u></b>	<b><u>30,000</u></b>
C03824	Recoveries of overpayments			15,540	30,000
<b>TOTAL</b>			<b>10,975,000</b>	<b>1,212,140</b>	<b>1,795,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DB7016</b>	<b>DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>650,000</u></b>	<b><u>1,412,000</u></b>	<b><u>2,030,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>				<b><u>200,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan				200,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>200,000</u></b>	<b><u>450,000</u></b>	<b><u>500,000</u></b>
B01311	Fees for registering documents		200,000	450,000	500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>450,000</u></b>	<b><u>962,000</u></b>	<b><u>1,300,000</u></b>
B01417	Mutation fee		150,000	12,000	300,000
B01424	Local rates on lands interest assessable to land r			200,000	200,000
B01425	Land revenue-Others		<b><u>300,000</u></b>	<b><u>750,000</u></b>	<b><u>800,000</u></b>
01	Revenue Record Room Receipts		300,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>				<b><u>30,000</u></b>
B01770	Others				30,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,310,000</u></b>	<b><u>28,500</u></b>	
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>1,310,000</u></b>	<b><u>28,500</u></b>	
B02701	Sale of stamps		1,010,000		
B02704	Other non judicial sale and general stamps		300,000		
B02708	Fines and penalties			28,500	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
C03824	Recoveries of overpayments			150,000	150,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)</b>				
<b>TOTAL</b>		<b>1,960,000</b>	<b>1,590,500</b>	<b>2,180,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DK7003</b>	<b>DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,365,000</u></b>	<b><u>921,520</u></b>	<b><u>1,865,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000		500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>300,000</u></b>	<b><u>162,520</u></b>	<b><u>300,000</u></b>
B01311	Fees for registering documents		300,000	162,520	300,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>515,000</u></b>	<b><u>759,000</u></b>	<b><u>1,015,000</u></b>
B01401	Ordinary Collection		300,000		
B01407	Rent-agri.land for 01year/harvest or fixed			259,000	
B01417	Mutation fee		200,000	500,000	1,000,000
B01425	Land revenue-Others		<b><u>15,000</u></b>		<b><u>15,000</u></b>
01	Revenue Record Room Receipts		15,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
B01770	Others		<b><u>50,000</u></b>		<b><u>50,000</u></b>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
B02701	Sale of stamps		100,000		100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>20,120</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>20,120</u></b>	<b><u>30,000</u></b>
C03824	Recoveries of overpayments			20,120	30,000
<b>TOTAL</b>			<b>1,465,000</b>	<b>941,640</b>	<b>1,995,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>GR7029</b>	<b>DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>91,600,000</u></b>	<b><u>34,100,000</u></b>	<b><u>56,550,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>30,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>20,000,000</u></b>
B01311	Fees for registering documents		30,000,000	7,000,000	20,000,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>60,550,000</u></b>	<b><u>26,000,000</u></b>	<b><u>35,050,000</u></b>
B01417	Mutation fee		60,500,000	26,000,000	35,000,000
B01425	Land revenue-Others		<u>50,000</u>		<u>50,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>1,050,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,500,000</u></b>
B01770	Others		<u>1,050,000</u>	<u>1,100,000</u>	<u>1,500,000</u>
01	Capital Value Tax		1,050,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>50,100,000</u></b>	<b><u>13,800,000</u></b>	<b><u>31,000,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>50,100,000</u></b>	<b><u>13,800,000</u></b>	<b><u>31,000,000</u></b>
B02701	Sale of stamps		30,000,000	1,000,000	15,000,000
B02704	Other non judicial sale and general stamps		8,000,000	12,000,000	15,000,000
B02708	Fines and penalties		100,000		
B02731	Sale of stamps		12,000,000	800,000	
B02732	Court fees				1,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>21,600</u></b>	<b><u>25,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>21,600</u></b>	<b><u>25,000</u></b>
C03805	Rent Rates and Taxes			21,600	25,000
<b>TOTAL</b>			<b>141,700,000</b>	<b>47,921,600</b>	<b>87,575,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>HI7007</b>	<b>DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>2,470,000</u>	<u>4,148,600</u>	<u>5,750,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>1,500,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		1,500,000	200,000	1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>500,000</u>		<u>300,000</u>
B01311	Fees for registering documents		500,000		300,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>420,000</u>	<u>3,902,200</u>	<u>4,400,000</u>
B01401	Ordinary Collection			2,200	100,000
B01407	Rent-agri.land for 01year/harvest or fixed		100,000		
B01417	Mutation fee		300,000	100,000	300,000
B01425	Land revenue-Others		<u>20,000</u>	<u>3,800,000</u>	<u>4,000,000</u>
01	Revenue Record Room Receipts		20,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>50,000</u>	<u>46,400</u>	<u>50,000</u>
B01770	Others		<u>50,000</u>	<u>46,400</u>	<u>50,000</u>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>1,570,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>1,570,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
B02701	Sale of stamps		1,500,000	600,000	1,200,000
B02704	Other non judicial sale and general stamps		50,000		50,000
B02708	Fines and penalties		20,000		
B02731	Sale of stamps			400,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>209,200</u>	



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>HI7007</b>	<b>DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)</b>				
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<u><b>209,200</b></u>	
C03701	Sale of land			209,200	
<b>TOTAL</b>			<b>4,040,000</b>	<b>5,357,800</b>	<b>7,050,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JF7028</b>	<b>DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>7,350,000</u></b>	<b><u>13,540,000</u></b>	<b><u>19,500,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>3,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>8,500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		3,000,000	5,500,000	8,500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>2,000,000</u></b>
B01311	Fees for registering documents		1,500,000	1,500,000	2,000,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,050,000</u></b>	<b><u>6,500,000</u></b>	<b><u>8,700,000</u></b>
B01417	Mutation fee		2,000,000	3,000,000	5,000,000
B01424	Local rates on lands interest assessable to land r			1,500,000	1,500,000
B01425	Land revenue-Others		<u>50,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>800,000</u></b>	<b><u>40,000</u></b>	<b><u>300,000</u></b>
B01770	Others		<u>800,000</u>	<u>40,000</u>	<u>300,000</u>
01	Capital Value Tax		800,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>7,450,000</u></b>	<b><u>6,950,000</u></b>	<b><u>11,750,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>7,450,000</u></b>	<b><u>6,950,000</u></b>	<b><u>11,750,000</u></b>
B02701	Sale of stamps		5,200,000	350,000	5,500,000
B02704	Other non judicial sale and general stamps		1,500,000	5,500,000	6,000,000
B02708	Fines and penalties			200,000	200,000
B02731	Sale of stamps		750,000	900,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>28,516</u></b>	<b><u>35,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>28,516</u></b>	<b><u>35,000</u></b>
C03805	Rent Rates and Taxes			3,682	5,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JF7028</b>	<b>DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)</b>				
C03824	Recoveries of overpayments			24,834	30,000
<b>TOTAL</b>			<b>14,800,000</b>	<b>20,518,516</b>	<b>31,285,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JH7012</b>	<b>DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,970,000</u></b>	<b><u>8,000,000</u></b>	<b><u>10,300,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>10,000,000</u></b>	<b><u>6,500,000</u></b>	<b><u>8,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		10,000,000	6,500,000	8,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
B01311	Fees for registering documents		300,000		300,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>620,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,950,000</u></b>
B01401	Ordinary Collection		300,000		
B01407	Rent-agri.land for 01year/harvest or fixed				250,000
B01417	Mutation fee		300,000	1,000,000	1,200,000
B01425	Land revenue-Others		<u>20,000</u>	<u>500,000</u>	<u>500,000</u>
01	Revenue Record Room Receipts		20,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
B01770	Others		<u>50,000</u>		<u>50,000</u>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>950,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,370,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>950,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,370,000</u></b>
B02701	Sale of stamps			100,000	1,300,000
B02704	Other non judicial sale and general stamps		750,000	700,000	1,000,000
B02708	Fines and penalties		50,000		20,000
B02731	Sale of stamps		150,000	200,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>273,372</u></b>	<b><u>290,000</u></b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JH7012</b>	<b>DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)</b>				
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<b><u>1,200</u></b>	
C03701	Sale of land			600	
C03702	Sale of land-Town sites and colonies			600	
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>272,172</u></b>	<b><u>290,000</u></b>
C03805	Rent Rates and Taxes			216,175	220,000
C03824	Recoveries of overpayments			55,997	70,000
<b>TOTAL</b>			<b>11,920,000</b>	<b>9,273,372</b>	<b>12,960,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KI7018</b>	<b>DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>3,465,000</u></b>	<b><u>2,406,000</u></b>	<b><u>3,050,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,000,000</u></b>	<b><u>606,000</u></b>	<b><u>800,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000	606,000	800,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>400,000</u></b>		<b><u>200,000</u></b>
B01311	Fees for registering documents		400,000		200,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,015,000</u></b>	<b><u>1,800,000</u></b>	<b><u>2,000,000</u></b>
B01417	Mutation fee		2,000,000	300,000	500,000
B01424	Local rates on lands interest assessable to land r			1,000,000	1,000,000
B01425	Land revenue-Others		<u>15,000</u>	<u>500,000</u>	<u>500,000</u>
01	Revenue Record Room Receipts		15,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
B01770	Others		<u>50,000</u>		<u>50,000</u>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>4,500,000</u></b>	<b><u>250,000</u></b>	<b><u>2,020,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>4,500,000</u></b>	<b><u>250,000</u></b>	<b><u>2,020,000</u></b>
B02701	Sale of stamps		4,500,000	250,000	2,000,000
B02732	Court fees				20,000
<b>TOTAL</b>			<b>7,965,000</b>	<b>2,656,000</b>	<b>5,070,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KL7025</b>	<b>DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>3,362,000</u></b>	<b><u>125,000</u></b>	<b><u>1,720,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		800,000		800,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
B01311	Fees for registering documents		500,000		500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,012,000</u></b>	<b><u>110,000</u></b>	<b><u>370,000</u></b>
B01401	Ordinary Collection		2,000	60,000	60,000
B01417	Mutation fee		2,000,000	50,000	300,000
B01425	Land revenue-Others		<u>10,000</u>		<u>10,000</u>
01	Revenue Record Room Receipts		10,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>50,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
B01770	Others		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>14,220,000</u></b>	<b><u>2,310,700</u></b>	<b><u>2,520,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>14,220,000</u></b>	<b><u>2,310,700</u></b>	<b><u>2,520,000</u></b>
B02701	Sale of stamps		14,200,000	2,100,000	2,300,000
B02704	Other non judicial sale and general stamps			3,700	
B02708	Fines and penalties		20,000	120,000	120,000
B02731	Sale of stamps			87,000	
B02732	Court fees				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>267,618</u></b>	<b><u>270,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>267,618</u></b>	<b><u>270,000</u></b>
C03824	Recoveries of overpayments			267,618	270,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>KL7025 DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)</b>				
<b>TOTAL</b>		<b>17,582,000</b>	<b>2,703,318</b>	<b>4,510,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KN7019</b>	<b>DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>2,860,000</u></b>	<b><u>220,000</u></b>	<b><u>1,120,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>		<b><u>100,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000		100,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>300,000</u></b>		<b><u>100,000</u></b>
B01311	Fees for registering documents		300,000		100,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,060,000</u></b>	<b><u>220,000</u></b>	<b><u>920,000</u></b>
B01401	Ordinary Collection		30,000	70,000	70,000
B01417	Mutation fee		2,000,000	100,000	800,000
B01425	Land revenue-Others		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
01	Revenue Record Room Receipts		30,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,200,000</u></b>	<b><u>345,000</u></b>	<b><u>450,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>1,200,000</u></b>	<b><u>345,000</u></b>	<b><u>450,000</u></b>
B02701	Sale of stamps		600,000	300,000	400,000
B02704	Other non judicial sale and general stamps		150,000	20,000	
B02731	Sale of stamps		450,000	25,000	
B02732	Court fees				50,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>33,104</u></b>	
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<b><u>33,104</u></b>	
C02103	Organizations of state -Recoveries of overpayments			33,104	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>89,231</u></b>	<b><u>120,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>89,231</u></b>	<b><u>120,000</u></b>
C03805	Rent Rates and Taxes			16,894	20,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)</b>					
C03824	Recoveries of overpayments			72,337	100,000
<b>TOTAL</b>			<b>4,060,000</b>	<b>687,335</b>	<b>1,690,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7043</b>	<b>DEPUTY COMMISSIONER KHUZDAR (OLD DDO KR4060)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>7,600,000</u></b>	<b><u>1,008,400</u></b>	<b><u>2,750,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,000,000</u></b>	<b><u>211,500</u></b>	<b><u>700,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000	211,500	700,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>1,000,000</u></b>	<b><u>106,400</u></b>	<b><u>800,000</u></b>
B01311	Fees for registering documents		1,000,000	106,400	800,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>5,500,000</u></b>	<b><u>651,000</u></b>	<b><u>1,150,000</u></b>
B01401	Ordinary Collection		200,000	150,000	100,000
B01417	Mutation fee		5,250,000	500,000	1,000,000
B01425	Land revenue-Others		<u>50,000</u>	<u>1,000</u>	<u>50,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>100,000</u></b>	<b><u>39,500</u></b>	<b><u>100,000</u></b>
B01770	Others		<u>100,000</u>	<u>39,500</u>	<u>100,000</u>
01	Capital Value Tax		100,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>8,800,000</u></b>	<b><u>17,700,000</u></b>	<b><u>18,300,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>8,800,000</u></b>	<b><u>17,700,000</u></b>	<b><u>18,300,000</u></b>
B02701	Sale of stamps		5,000,000	3,200,000	3,200,000
B02704	Other non judicial sale and general stamps		3,800,000	14,500,000	15,000,000
B02732	Court fees				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>5,664,945</u></b>	<b><u>5,550,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<b><u>130,800</u></b>	
C03702	Sale of land-Town sites and colonies			130,800	

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7043 DEPUTY COMMISSIONER KHUZDAR (OLD DDO KR4060)</b>					
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>5,534,145</u></b>	<b><u>5,550,000</u></b>
C03805	Rent Rates and Taxes			134,145	150,000
C03824	Recoveries of overpayments			5,400,000	5,400,000
<b>TOTAL</b>			<b>16,400,000</b>	<b>24,373,345</b>	<b>26,600,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>1,060,000</b></u>	<u><b>1,674,000</b></u>	<u><b>2,060,000</b></u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>50,000</b></u>		<u><b>50,000</b></u>
B01311	Fees for registering documents		50,000		50,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u><b>1,010,000</b></u>	<u><b>1,600,000</b></u>	<u><b>2,010,000</b></u>
B01417	Mutation fee		1,000,000	1,600,000	2,000,000
B01425	Land revenue-Others		<u>10,000</u>		<u>10,000</u>
01	Revenue Record Room Receipts		10,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>			<u><b>74,000</b></u>	
B01770	Others			74,000	
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>700,000</b></u>	<u><b>250,000</b></u>	<u><b>610,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>700,000</b></u>	<u><b>250,000</b></u>	<u><b>610,000</b></u>
B02701	Sale of stamps		700,000	150,000	500,000
B02708	Fines and penalties			100,000	100,000
B02732	Court fees				10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>224,231</b></u>	<u><b>2,000</b></u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<u><b>209,200</b></u>	
C03701	Sale of land			209,200	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>15,031</b></u>	<u><b>2,000</b></u>
C03805	Rent Rates and Taxes			15,031	2,000
<b>TOTAL</b>			<b>1,760,000</b>	<b>2,148,231</b>	<b>2,672,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>LI7047</b>	<b>DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>8,030,000</u></b>	<b><u>4,520,000</u></b>	<b><u>6,500,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,000,000</u></b>		<b><u>500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000		500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>900,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
B01311	Fees for registering documents		900,000	20,000	500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>6,030,000</u></b>	<b><u>4,100,000</u></b>	<b><u>5,100,000</u></b>
B01417	Mutation fee		6,000,000	3,000,000	4,000,000
B01425	Land revenue-Others		<u>30,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
01	Revenue Record Room Receipts		30,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>100,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
B01770	Others		<u>100,000</u>	<u>400,000</u>	<u>400,000</u>
01	Capital Value Tax		100,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>5,000,000</u></b>	<b><u>2,492,800</u></b>	<b><u>3,070,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>5,000,000</u></b>	<b><u>2,492,800</u></b>	<b><u>3,070,000</u></b>
B02701	Sale of stamps		5,000,000	2,200,000	3,000,000
B02704	Other non judicial sale and general stamps			36,300	20,000
B02708	Fines and penalties			14,500	
B02731	Sale of stamps			242,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>251,707</u></b>	<b><u>300,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>251,707</u></b>	<b><u>300,000</u></b>
C03805	Rent Rates and Taxes			145,141	150,000
C03824	Recoveries of overpayments			106,566	150,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>LI7047 DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)</b>				
<b>TOTAL</b>		<b>13,030,000</b>	<b>7,264,507</b>	<b>9,870,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>3,050,000</u></b>	<b><u>1,715,000</u></b>	<b><u>2,450,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>	<b><u>615,000</u></b>	<b><u>1,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000	615,000	1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>50,000</u></b>	<b><u>550,000</u></b>	<b><u>600,000</u></b>
B01311	Fees for registering documents		50,000	550,000	600,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,500,000</u></b>	<b><u>550,000</u></b>	<b><u>850,000</u></b>
B01417	Mutation fee		2,500,000	500,000	800,000
B01425	Land revenue-Others			50,000	50,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,050,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,100,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>1,050,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,100,000</u></b>
B02701	Sale of stamps		700,000	1,000,000	1,000,000
B02708	Fines and penalties		50,000		
B02731	Sale of stamps		300,000		
B02732	Court fees				100,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>18,600</u></b>	
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<b><u>18,600</u></b>	
C02103	Organizations of state -Recoveries of overpayments			18,600	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes			5,000	5,000



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)</b>				
<b>TOTAL</b>		<b>4,100,000</b>	<b>2,738,600</b>	<b>3,555,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MU7020</b>	<b>DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>5,300,000</b></u>	<u><b>5,153,500</b></u>	<u><b>8,800,000</b></u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u><b>1,500,000</b></u>		<u><b>1,000,000</b></u>
B01174	Tax on Agricultural Income in the Baluchistan		1,500,000		1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>1,000,000</b></u>	<u><b>50,000</b></u>	<u><b>500,000</b></u>
B01311	Fees for registering documents		1,000,000	50,000	500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u><b>2,550,000</b></u>	<u><b>5,103,500</b></u>	<u><b>7,050,000</b></u>
B01407	Rent-agri.land for 01year/harvest or fixed			103,500	
B01417	Mutation fee		2,500,000	5,000,000	7,000,000
B01425	Land revenue-Others		<u>50,000</u>		<u>50,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u><b>250,000</b></u>		<u><b>250,000</b></u>
B01770	Others		<u>250,000</u>		<u>250,000</u>
01	Capital Value Tax		250,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>2,960,000</b></u>	<u><b>3,100,000</b></u>	<u><b>3,585,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>2,960,000</b></u>	<u><b>3,100,000</b></u>	<u><b>3,585,000</b></u>
B02701	Sale of stamps		2,600,000	2,900,000	3,500,000
B02704	Other non judicial sale and general stamps				25,000
B02708	Fines and penalties		10,000		10,000
B02731	Sale of stamps		350,000	200,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>535,022</b></u>	<u><b>540,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>535,022</b></u>	<u><b>540,000</b></u>
C03805	Rent Rates and Taxes			35,022	40,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)</b>				
C03824 Recoveries of overpayments			500,000	500,000
<b>TOTAL</b>		<b>8,260,000</b>	<b>8,788,522</b>	<b>12,925,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NB7032 DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,910,000</u></b>	<b><u>489,315,000</u></b>	<b><u>491,900,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>2,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		2,500,000	1,000,000	3,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>100,000</u></b>	<b><u>480,000,000</u></b>	<b><u>480,000,000</u></b>
B01311	Fees for registering documents		100,000	480,000,000	480,000,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>8,010,000</u></b>	<b><u>8,300,000</u></b>	<b><u>8,800,000</u></b>
B01417	Mutation fee		8,000,000	2,000,000	2,500,000
B01424	Local rates on lands interest assessable to land r			300,000	300,000
B01425	Land revenue-Others		<u>10,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
01	Revenue Record Room Receipts		10,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>300,000</u></b>	<b><u>15,000</u></b>	<b><u>100,000</u></b>
B01770	Others		<u>300,000</u>	<u>15,000</u>	<u>100,000</u>
01	Capital Value Tax		300,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,350,000</u></b>	<b><u>8,545,000</u></b>	<b><u>8,600,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>6,350,000</u></b>	<b><u>8,545,000</u></b>	<b><u>8,600,000</u></b>
B02701	Sale of stamps		5,500,000	8,500,000	8,500,000
B02704	Other non judicial sale and general stamps		500,000		50,000
B02731	Sale of stamps		350,000	45,000	
B02732	Court fees				50,000
<b>TOTAL</b>			<b>17,260,000</b>	<b>497,860,000</b>	<b>500,500,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NI7018</b>	<b>DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>4,060,000</u></b>	<b><u>700,000</u></b>	<b><u>2,160,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,000,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000	200,000	1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>1,000,000</u></b>		<b><u>100,000</u></b>
B01311	Fees for registering documents		1,000,000		100,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,010,000</u></b>	<b><u>500,000</u></b>	<b><u>1,010,000</u></b>
B01417	Mutation fee		2,000,000	500,000	1,000,000
B01425	Land revenue-Others		<u>10,000</u>		<u>10,000</u>
01	Revenue Record Room Receipts		10,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
B01770	Others		<u>50,000</u>		<u>50,000</u>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>2,750,000</u></b>	<b><u>6,095,000</u></b>	<b><u>6,100,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>2,750,000</u></b>	<b><u>6,095,000</u></b>	<b><u>6,100,000</u></b>
B02701	Sale of stamps		2,500,000	6,000,000	6,000,000
B02704	Other non judicial sale and general stamps		250,000	65,000	50,000
B02731	Sale of stamps			30,000	
B02732	Court fees				50,000
<b>TOTAL</b>			<b>6,810,000</b>	<b>6,795,000</b>	<b>8,260,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PI7024</b>	<b>DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>6,630,000</b></u>	<u><b>8,077,000</b></u>	<u><b>10,000,000</b></u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000		1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>2,500,000</b></u>	<u><b>127,000</b></u>	<u><b>500,000</b></u>
B01311	Fees for registering documents		2,500,000	127,000	500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u><b>3,050,000</b></u>	<u><b>7,500,000</b></u>	<u><b>8,050,000</b></u>
B01417	Mutation fee		3,000,000	7,500,000	8,000,000
B01425	Land revenue-Others		<u>50,000</u>		<u>50,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u><b>80,000</b></u>	<u><b>450,000</b></u>	<u><b>450,000</b></u>
B01770	Others		<u>80,000</u>	<u>450,000</u>	<u>450,000</u>
01	Capital Value Tax		80,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>3,820,000</b></u>	<u><b>4,047,100</b></u>	<u><b>4,170,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>3,820,000</b></u>	<u><b>4,047,100</b></u>	<u><b>4,170,000</b></u>
B02701	Sale of stamps		3,000,000	4,000,000	4,000,000
B02704	Other non judicial sale and general stamps			47,100	50,000
B02708	Fines and penalties		20,000		20,000
B02731	Sale of stamps		800,000		
B02732	Court fees				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>82,360</b></u>	<u><b>90,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>82,360</b></u>	<u><b>90,000</b></u>
C03805	Rent Rates and Taxes			37,190	40,000
C03824	Recoveries of overpayments			45,170	50,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>PI7024 DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)</b>				
<b>TOTAL</b>		<b>10,450,000</b>	<b>12,206,460</b>	<b>14,260,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PJ7022</b>	<b>DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>200,000</u>	<u>66,500</u>	<u>250,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>200,000</u>	<u>65,000</u>	<u>200,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		200,000	65,000	200,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>			<u>1,500</u>	<u>50,000</u>
B01311	Fees for registering documents			1,500	50,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,500,000</u>	<u>960,000</u>	<u>2,300,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>2,500,000</u>	<u>960,000</u>	<u>2,300,000</u>
B02701	Sale of stamps		1,800,000	310,000	1,200,000
B02704	Other non judicial sale and general stamps		700,000	650,000	1,000,000
B02732	Court fees				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>42,551</u>	<u>40,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>42,551</u>	<u>40,000</u>
C03805	Rent Rates and Taxes			42,551	40,000
<b>TOTAL</b>			<b>2,700,000</b>	<b>1,069,051</b>	<b>2,590,000</b>



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7277 DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>282,000,000</u></b>	<b><u>600,332,500</u></b>	<b><u>672,000,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,500,000</u></b>	<b><u>332,500</u></b>	<b><u>1,500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,500,000	332,500	1,500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>140,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>180,000,000</u></b>
B01311	Fees for registering documents		140,000,000	150,000,000	180,000,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>100,500,000</u></b>	<b><u>320,000,000</u></b>	<b><u>350,500,000</u></b>
B01417	Mutation fee		100,000,000	320,000,000	350,000,000
B01425	Land revenue-Others		<u>500,000</u>		<u>500,000</u>
01	Revenue Record Room Receipts		500,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>40,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>140,000,000</u></b>
B01770	Others		<u>40,000,000</u>	<u>130,000,000</u>	<u>140,000,000</u>
01	Capital Value Tax		40,000,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>276,500,000</u></b>	<b><u>332,034,000</u></b>	<b><u>370,200,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>276,500,000</u></b>	<b><u>332,034,000</u></b>	<b><u>370,200,000</u></b>
B02701	Sale of stamps		156,000,000	320,000,000	350,000,000
B02704	Other non judicial sale and general stamps			34,000	100,000
B02708	Fines and penalties		500,000		100,000
B02731	Sale of stamps		120,000,000	12,000,000	
B02732	Court fees				20,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>260,000,000</u></b>	<b><u>250,067,978</u></b>	<b><u>250,065,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>260,000,000</u></b>	<b><u>250,017,500</u></b>	<b><u>250,000,000</u></b>
C03702	Sale of land-Town sites and colonies			17,500	

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7277</b>	<b>DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)</b>				
C03722	Interest on deferred payments of land sold in colo		260,000,000	250,000,000	250,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>50,478</u></b>	<b><u>65,000</u></b>
C03805	Rent Rates and Taxes			35,286	40,000
C03824	Recoveries of overpayments			15,192	25,000
<b>TOTAL</b>			<b>818,500,000</b>	<b>1,182,434,478</b>	<b>1,292,265,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QD7015</b>	<b>DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>6,170,000</u></b>	<b><u>4,620,770</u></b>	<b><u>5,250,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000	500,000	500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>2,000,000</u></b>	<b><u>770</u></b>	<b><u>50,000</u></b>
B01311	Fees for registering documents		2,000,000	770	50,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>3,520,000</u></b>	<b><u>4,120,000</u></b>	<b><u>4,620,000</u></b>
B01401	Ordinary Collection			100,000	100,000
B01417	Mutation fee		3,500,000	4,000,000	4,500,000
B01425	Land revenue-Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
01	Revenue Record Room Receipts		20,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>150,000</u></b>		<b><u>80,000</u></b>
B01770	Others		<u>150,000</u>		<u>80,000</u>
01	Capital Value Tax		150,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>2,170,000</u></b>	<b><u>437,000</u></b>	<b><u>690,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>2,170,000</u></b>	<b><u>437,000</u></b>	<b><u>690,000</u></b>
B02701	Sale of stamps		2,000,000	410,000	600,000
B02708	Fines and penalties		90,000		
B02731	Sale of stamps		80,000	27,000	
B02732	Court fees				90,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,392,500</u></b>	<b><u>1,400,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>1,392,500</u></b>	<b><u>1,400,000</u></b>
C03805	Rent Rates and Taxes			92,500	100,000
C03824	Recoveries of overpayments			1,300,000	1,300,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)</b>				
<b>TOTAL</b>		<b>8,340,000</b>	<b>6,450,270</b>	<b>7,340,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QS7017</b>	<b>DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>3,165,000</u></b>	<b><u>311,300</u></b>	<b><u>1,800,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>		<b><u>800,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000		800,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>300,000</u></b>	<b><u>300</u></b>	<b><u>200,000</u></b>
B01311	Fees for registering documents		300,000	300	200,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,315,000</u></b>	<b><u>311,000</u></b>	<b><u>750,000</u></b>
B01401	Ordinary Collection		300,000	100,000	100,000
B01417	Mutation fee		2,000,000	61,000	500,000
B01425	Land revenue-Others		<b><u>15,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
01	Revenue Record Room Receipts		15,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
B01770	Others		<b><u>50,000</u></b>		<b><u>50,000</u></b>
01	Capital Value Tax		50,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,000,000</u></b>		<b><u>120,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>1,000,000</u></b>		<b><u>120,000</u></b>
B02701	Sale of stamps		1,000,000		100,000
B02732	Court fees				20,000
<b>TOTAL</b>			<b>4,165,000</b>	<b>311,300</b>	<b>1,920,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SB7002</b>	<b>DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>271,000</u>	<u>186,000</u>	<u>420,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>100,000</u>		<u>100,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		100,000		100,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>100,000</u>		<u>100,000</u>
B01311	Fees for registering documents		100,000		100,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>51,000</u>	<u>186,000</u>	<u>200,000</u>
B01401	Ordinary Collection			120,000	120,000
B01417	Mutation fee		50,000	66,000	70,000
B01425	Land revenue-Others		<u>1,000</u>		<u>10,000</u>
01	Revenue Record Room Receipts		1,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>20,000</u>		<u>20,000</u>
B01770	Others		<u>20,000</u>		<u>20,000</u>
01	Capital Value Tax		20,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u>42,100</u>	
<b>B027</b>	<b>TOTAL STAMP DUTY</b>			<u>42,100</u>	
B02701	Sale of stamps			1,100	
B02708	Fines and penalties			41,000	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>5,292</u>	<u>10,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>5,292</u>	<u>10,000</u>
C03824	Recoveries of overpayments			5,292	10,000
<b>TOTAL</b>			<b>271,000</b>	<b>233,392</b>	<b>430,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SI7044</b>	<b>DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,800,000</u></b>	<b><u>5,932,000</u></b>	<b><u>8,100,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>1,000,000</u></b>	<b><u>247,000</u></b>	<b><u>1,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000	247,000	1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>2,500,000</u></b>	<b><u>700,000</u></b>	<b><u>1,500,000</u></b>
B01311	Fees for registering documents		2,500,000	700,000	1,500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>6,300,000</u></b>	<b><u>4,085,000</u></b>	<b><u>4,600,000</u></b>
B01417	Mutation fee		6,200,000	4,000,000	4,500,000
B01425	Land revenue-Others		<u>100,000</u>	<u>85,000</u>	<u>100,000</u>
01	Revenue Record Room Receipts		100,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>1,000,000</u></b>	<b><u>900,000</u></b>	<b><u>1,000,000</u></b>
B01770	Others		<u>1,000,000</u>	<u>900,000</u>	<u>1,000,000</u>
01	Capital Value Tax		1,000,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>7,875,000</u></b>	<b><u>5,644,400</u></b>	<b><u>5,175,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>7,875,000</u></b>	<b><u>5,644,400</u></b>	<b><u>5,175,000</u></b>
B02701	Sale of stamps		6,000,000	4,500,000	5,000,000
B02704	Other non judicial sale and general stamps		350,000	400,000	50,000
B02708	Fines and penalties		25,000	44,400	25,000
B02731	Sale of stamps		1,500,000	700,000	
B02732	Court fees				100,000
<b>TOTAL</b>			<b>18,675,000</b>	<b>11,576,400</b>	<b>13,275,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SP7002</b>	<b>DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>2,202,000</u>	<u>1,880,000</u>	<u>3,420,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>2,000,000</u>	<u>1,600,000</u>	<u>3,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		2,000,000	1,600,000	3,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>100,000</u>		<u>100,000</u>
B01311	Fees for registering documents		100,000		100,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>101,000</u>	<u>280,000</u>	<u>310,000</u>
B01417	Mutation fee		100,000	280,000	300,000
B01425	Land revenue-Others		<u>1,000</u>		<u>10,000</u>
01	Revenue Record Room Receipts		1,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>1,000</u>		<u>10,000</u>
B01770	Others		<u>1,000</u>		<u>10,000</u>
01	Capital Value Tax		1,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>28,150</u>	<u>50,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>28,150</u>	<u>50,000</u>
C03824	Recoveries of overpayments			28,150	50,000
<b>TOTAL</b>			<b>2,202,000</b>	<b>1,908,150</b>	<b>3,470,000</b>



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>TB7042</b>	<b>DEPUTY COMMISSIONER KECH (OLD DDO TB4059)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>6,950,000</b></u>	<u><b>2,934,000</b></u>	<u><b>4,150,000</b></u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u><b>300,000</b></u>	<u><b>80,000</b></u>	<u><b>300,000</b></u>
B01174	Tax on Agricultural Income in the Baluchistan		300,000	80,000	300,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>1,000,000</b></u>	<u><b>200,000</b></u>	<u><b>500,000</b></u>
B01311	Fees for registering documents		1,000,000	200,000	500,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u><b>5,550,000</b></u>	<u><b>2,504,000</b></u>	<u><b>3,050,000</b></u>
B01417	Mutation fee		5,500,000	2,500,000	3,000,000
B01425	Land revenue-Others		<u>50,000</u>	<u>4,000</u>	<u>50,000</u>
01	Revenue Record Room Receipts		50,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u><b>100,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
B01770	Others		<u>100,000</u>	<u>150,000</u>	<u>300,000</u>
01	Capital Value Tax		100,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>6,000,000</b></u>	<u><b>4,501,000</b></u>	<u><b>4,550,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>6,000,000</b></u>	<u><b>4,501,000</b></u>	<u><b>4,550,000</b></u>
B02701	Sale of stamps		6,000,000	4,200,000	4,500,000
B02704	Other non judicial sale and general stamps			1,000	
B02731	Sale of stamps			300,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>76,704</b></u>	<u><b>85,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>76,704</b></u>	<u><b>85,000</b></u>
C03805	Rent Rates and Taxes			21,352	25,000
C03824	Recoveries of overpayments			55,352	60,000

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>TB7042 DEPUTY COMMISSIONER KECH (OLD DDO TB4059)</b>				
<b>TOTAL</b>		<b>12,950,000</b>	<b>7,511,704</b>	<b>8,785,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>UL7034</b>	<b>DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>70,850,000</u></b>	<b><u>40,143,750</u></b>	<b><u>56,600,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>2,500,000</u></b>	<b><u>188,750</u></b>	<b><u>2,000,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		2,500,000	188,750	2,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>18,000,000</u></b>	<b><u>8,500,000</u></b>	<b><u>12,000,000</u></b>
B01311	Fees for registering documents		18,000,000	8,500,000	12,000,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>47,850,000</u></b>	<b><u>20,455,000</u></b>	<b><u>30,600,000</u></b>
B01401	Ordinary Collection		350,000		
B01407	Rent-agri.land for 01year/harvest or fixed		500,000	455,000	500,000
B01417	Mutation fee		46,900,000	20,000,000	30,000,000
B01425	Land revenue-Others		<u>100,000</u>		<u>100,000</u>
01	Revenue Record Room Receipts		100,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>2,500,000</u></b>	<b><u>11,000,000</u></b>	<b><u>12,000,000</u></b>
B01770	Others		<u>2,500,000</u>	<u>11,000,000</u>	<u>12,000,000</u>
01	Capital Value Tax		2,500,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>44,800,000</u></b>	<b><u>29,205,000</u></b>	<b><u>30,500,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>44,800,000</u></b>	<b><u>29,205,000</u></b>	<b><u>30,500,000</u></b>
B02701	Sale of stamps		40,000,000	20,000,000	20,000,000
B02704	Other non judicial sale and general stamps		3,300,000	8,000,000	10,000,000
B02730	Others			205,000	
B02731	Sale of stamps		1,500,000	1,000,000	
B02732	Court fees				500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>178,740</u></b>	<b><u>25,000</u></b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>UL7034</b>	<b>DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)</b>				
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<b><u>162,220</u></b>	
C03702	Sale of land-Town sites and colonies			162,220	
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>16,520</u></b>	<b><u>25,000</u></b>
C03805	Rent Rates and Taxes			2,300	5,000
C03824	Recoveries of overpayments			14,220	20,000
<b>TOTAL</b>			<b>115,650,000</b>	<b>69,527,490</b>	<b>87,125,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>WS7009 DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>500,000</u>		<u>50,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>500,000</u>		<u>50,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		500,000		50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>45,000</u>	<u>50,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>45,000</u>	<u>50,000</u>
C03805	Rent Rates and Taxes			45,000	50,000
<b>TOTAL</b>			<b>500,000</b>	<b>45,000</b>	<b>100,000</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZB7020</b>	<b>DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>26,661,000</u></b>	<b><u>587,300</u></b>	<b><u>1,731,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
B01174	Tax on Agricultural Income in the Baluchistan		500,000		500,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>500,000</u></b>	<b><u>30,300</u></b>	<b><u>200,000</u></b>
B01311	Fees for registering documents		500,000	30,300	200,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>25,581,000</u></b>	<b><u>557,000</u></b>	<b><u>1,001,000</u></b>
B01401	Ordinary Collection		80,000	57,000	
B01417	Mutation fee		25,500,000	500,000	1,000,000
B01425	Land revenue-Others		<u>1,000</u>		<u>1,000</u>
01	Revenue Record Room Receipts		1,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>80,000</u></b>		<b><u>30,000</u></b>
B01770	Others		<u>80,000</u>		<u>30,000</u>
01	Capital Value Tax		80,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>3,250,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,550,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>3,250,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,550,000</u></b>
B02701	Sale of stamps		2,500,000	2,000,000	2,500,000
B02731	Sale of stamps		750,000		
B02732	Court fees				50,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>129,000</u></b>	
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<b><u>129,000</u></b>	
C02103	Organizations of state -Recoveries of overpayments			129,000	

## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZB7020</b>	<b>DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>10,000</b></u>	<u><b>25,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>10,000</b></u>	<u><b>25,000</b></u>
C03824	Recoveries of overpayments			10,000	25,000
<b>TOTAL</b>			<b>29,911,000</b>	<b>2,726,300</b>	<b>4,306,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZT7015</b>	<b>DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>2,330,000</u>	<u>3,176,000</u>	<u>4,200,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		1,000,000	200,000	1,000,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>500,000</u>		<u>300,000</u>
B01311	Fees for registering documents		500,000		300,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>730,000</u>	<u>2,970,000</u>	<u>2,800,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		500,000	1,170,000	500,000
B01417	Mutation fee		200,000	1,500,000	2,000,000
B01425	Land revenue-Others		<u>30,000</u>	<u>300,000</u>	<u>300,000</u>
01	Revenue Record Room Receipts		30,000		
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>100,000</u>	<u>6,000</u>	<u>100,000</u>
B01770	Others		<u>100,000</u>	<u>6,000</u>	<u>100,000</u>
01	Capital Value Tax		100,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>850,000</u>	<u>708,000</u>	<u>870,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>850,000</u>	<u>708,000</u>	<u>870,000</u>
B02701	Sale of stamps		800,000	700,000	800,000
B02704	Other non judicial sale and general stamps		50,000	3,000	20,000
B02731	Sale of stamps			5,000	
B02732	Court fees				50,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>158,118</u>	<u>160,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>158,118</u>	<u>160,000</u>
C03805	Rent Rates and Taxes			158,118	160,000



## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
<b>ZT7015 DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)</b>				
<b>TOTAL</b>		<b>3,180,000</b>	<b>4,042,118</b>	<b>5,230,000</b>

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011111 DIVISIONAL ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7034</b>	<b>COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,906</b></u>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>1,906</b></u>	
C03805	Rent Rates and Taxes			1,906	
<b>TOTAL</b>				<b>1,906</b>	

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011111 DIVISIONAL ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>LI7041</b>	<b>COMMISSIONER ZHOB DIV AT LORALAI (OLD DDO LI4058)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>43,364</b></u>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>43,364</b></u>	
C03824	Recoveries of overpayments			43,364	
<b>TOTAL</b>				<b>43,364</b>	

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011111 DIVISIONAL ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7223 COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,023,906</u></b>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>1,023,906</u></b>	
C03805	Rent Rates and Taxes			14,372	
C03824	Recoveries of overpayments			1,009,534	
<b>TOTAL</b>				<b>1,023,906</b>	

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011111 DIVISIONAL ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SI7038</b>	<b>COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>15,000</b></u>	
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<u><b>15,000</b></u>	
C02103	Organizations of state -Recoveries of overpayments			15,000	
<b>TOTAL</b>				<b>15,000</b>	

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## BOARD OF REVENUE &amp; ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7303</b>	<b>TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u>8,263</u>	
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<u>8,263</u>	
C02103	Organizations of state -Recoveries of overpayments			8,263	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>250,000,000</u>	<u>500,047,339</u>	<u>300,060,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>250,000,000</u>	<u>500,000,000</u>	<u>300,000,000</u>
C03702	Sale of land-Town sites and colonies		250,000,000	500,000,000	300,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>47,339</u>	<u>60,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments			37,339	50,000
<b>TOTAL</b>			<b>250,000,000</b>	<b>500,055,602</b>	<b>300,060,000</b>