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BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)	<u>3,980,000</u>	<u>5,311,000</u>	<u>9,291,000</u>
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF MINISTER'S INSPECTION TEAM	3,980,000	5,311,000	9,291,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		3,980,000	5,311,000	9,291,000

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CHIEF MINISTER'S INSPECTION TEAM

Charged:
Voted: 9,291,000
Grand Total: 9,291,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2020-2021**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011104	ADMINISTRATIVE INSPECTION (Voted)	3,980,000	5,311,000	9,291,000
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Total

3,980,000

5,311,000

9,291,000

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CHIEF MINISTER'S INSPECTION TEAM

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,311,000</u>	<u>5,311,000</u>
A011	TOTAL PAY		<u>1,770,240</u>	<u>1,770,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,439,400</u>	<u>1,439,400</u>
A01101	Basic Pay Of Officer		1,439,400	1,439,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>330,840</u>	<u>330,840</u>
A01151	Basic Pay of Other Staff		330,840	330,840
A012	TOTAL ALLOWANCES		<u>3,540,760</u>	<u>3,540,760</u>
A01270	Other		3,540,760	3,540,760
A09	TOTAL PHYSICAL ASSETS	<u>3,980,000</u>		<u>3,980,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>750,000</u>		<u>750,000</u>
A09203	I.T. Equipment	750,000		750,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,230,000</u>		<u>1,230,000</u>
A09601	Plant and Machinery	1,230,000		1,230,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures	2,000,000		2,000,000
NET TOTAL		3,980,000	5,311,000	9,291,000

**CHIEF MINISTER'S INSPECTION TEAM
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	219,120
02	1	111,720
17	2	728,880
19	1	710,520
TOTAL:	6	1,770,240

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CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF MINISTER'S INSPECTION TEAM				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,311,000</u>	<u>5,311,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,770,240</u>	<u>1,770,240</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,439,400</u>	<u>1,439,400</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>1,439,400</u>	<u>1,439,400</u>
A022	Additional Secretary (BPS-19)	1		710,520	710,520
S026	Section Officer (BPS-17)	1		364,440	364,440
S187	Superintendent (BPS-17)	1		364,440	364,440
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>330,840</u>	<u>330,840</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>330,840</u>	<u>330,840</u>
D003	Daftari (BPS-02)	1		111,720	111,720
N003	Naib Qasid (BPS-01)	2		219,120	219,120
A012	TOTAL ALLOWANCES			<u>3,540,760</u>	<u>3,540,760</u>
A012-1	REGULAR ALLOWANCES			<u>3,540,760</u>	<u>3,540,760</u>
A01270	Other			<u>3,540,760</u>	<u>3,540,760</u>
010	Other Regular Allowances			3,540,760	3,540,760
A09	TOTAL PHYSICAL ASSETS		<u>3,980,000</u>		<u>3,980,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>750,000</u>		<u>750,000</u>
A09203	I.T. Equipment		750,000		750,000

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CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF MINISTER'S INSPECTION TEAM				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,230,000</u>		<u>1,230,000</u>
A09601	Plant and Machinery		1,230,000		1,230,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures		2,000,000		2,000,000
	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF MINISTER'S INSPECTION TEAM		3,980,000	5,311,000	9,291,000
	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		3,980,000	5,311,000	9,291,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3980000 /-(Non-Recurring) and 5311000 /-(Recurring) will be required for the purpose during 2020-2021