

## GOVERNOR'S SECRETARIAT (VOTED)

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Khuzdar		20,000	20,000	20,000
Quetta		60,000	60,000	60,000
Ziarat			201,000	210,000
<b>TOTAL</b>		<b>80,000</b>	<b>281,000</b>	<b>290,000</b>

## GOVERNOR'S SECRETARIAT (VOTED)

## FUNCTION WISE SUMMARY

<b>HEAD OF DEPARTMENT:</b>	<b>Governer Secretariat</b>
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
019120	OTHERS		80,000	281,000	290,000
<b>TOTAL</b>			<b>80,000</b>	<b>281,000</b>	<b>290,000</b>

## GOVERNOR'S SECRETARIAT (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7041	CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)		20,000	20,000	20,000
QA7029	BALUCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)		20,000	20,000	20,000
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)		20,000	20,000	20,000
QA7031	CIRCUIT HOUSE QUETTA (OLD DDO QA4052)		20,000	20,000	20,000
ZT7304	GOVERNOR HOUSE ZIARAT			201,000	210,000
<b>TOTAL</b>			<b>80,000</b>	<b>281,000</b>	<b>290,000</b>

## GOVERNOR'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>80,000</b></u>	<u><b>281,000</b></u>	<u><b>290,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>80,000</b></u>	<u><b>281,000</b></u>	<u><b>290,000</b></u>
C03805	Rent Rates and Taxes		80,000	280,000	280,000
C03870	Others			1,000	10,000
<b>NET TOTAL</b>			<b>80,000</b>	<b>281,000</b>	<b>290,000</b>

## GOVERNER'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7041 CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		20,000	20,000	20,000
<b>TOTAL</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

## GOVERNOR'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7029	BALUCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			20,000	20,000	20,000

## GOVERNOR'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			20,000	20,000	20,000

## GOVERNOR'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7031	CIRCUIT HOUSE QUETTA (OLD DDO QA4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			20,000	20,000	20,000



## GOVERNER'S SECRETARIAT (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZT7304 GOVERNOR HOUSE ZIARAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>201,000</u></b>	<b><u>210,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>201,000</u></b>	<b><u>210,000</u></b>
C03805	Rent Rates and Taxes			200,000	200,000
C03870	Others			1,000	10,000
<b>TOTAL</b>				<b>201,000</b>	<b>210,000</b>