

## PROVINCIAL ASSEMBLY (VOTED)

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta		4,000,000	4,220,000	4,220,000
<b>TOTAL</b>		<b>4,000,000</b>	<b>4,220,000</b>	<b>4,220,000</b>

## PROVINCIAL ASSEMBLY (VOTED)

## FUNCTION WISE SUMMARY

<b>HEAD OF DEPARTMENT:</b>	<b>Provincial Assembly</b>
----------------------------	----------------------------

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		4,000,000	4,220,000	4,220,000
<b>TOTAL</b>			<b>4,000,000</b>	<b>4,220,000</b>	<b>4,220,000</b>

## PROVINCIAL ASSEMBLY (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
	QA7023 MPA HOSTEL (OLD DDO QA4044)		4,000,000	4,220,000	4,220,000
	<b>TOTAL</b>		<b>4,000,000</b>	<b>4,220,000</b>	<b>4,220,000</b>

## PROVINCIAL ASSEMBLY (VOTED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,000,000</u>	<u>4,220,000</u>	<u>4,220,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>4,000,000</u>	<u>4,220,000</u>	<u>4,220,000</u>
C03805	Rent Rates and Taxes		4,000,000	4,000,000	4,000,000
C03824	Recoveries of overpayments			20,000	20,000
C03870	Others			200,000	200,000
<b>NET TOTAL</b>			<b>4,000,000</b>	<b>4,220,000</b>	<b>4,220,000</b>

## PROVINCIAL ASSEMBLY (VOTED)

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,000,000</u></b>	<b><u>4,220,000</u></b>	<b><u>4,220,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>4,000,000</u></b>	<b><u>4,220,000</u></b>	<b><u>4,220,000</u></b>
C03805	Rent Rates and Taxes		4,000,000	4,000,000	4,000,000
C03824	Recoveries of overpayments			20,000	20,000
C03870	Others			200,000	200,000
<b>TOTAL</b>			<b>4,000,000</b>	<b>4,220,000</b>	<b>4,220,000</b>

---