

PROVINCIAL ASSEMBLY (CHARGED)

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta			4,520,000	620,000
TOTAL			4,520,000	620,000

PROVINCIAL ASSEMBLY (CHARGED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Provincial Assembly
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
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		Rs	Rs	Rs	Rs
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			4,520,000	620,000

TOTAL				4,520,000	620,000
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PROVINCIAL ASSEMBLY (CHARGED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)			50,000	50,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)			4,470,000	570,000
TOTAL				4,520,000	620,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,520,000</u>	<u>620,000</u>
C038	OTHERS			<u>4,520,000</u>	<u>620,000</u>
C03802	Sale of stores and materials			4,000,000	100,000
C03805	Rent Rates and Taxes			400,000	400,000
C03824	Recoveries of overpayments			100,000	100,000
C03870	Others			20,000	20,000
NET TOTAL				4,520,000	620,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)				
	(OLD DDO QA4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>50,000</u>	<u>50,000</u>
C038	TOTAL OTHERS			<u>50,000</u>	<u>50,000</u>
C03805	Rent Rates and Taxes			50,000	50,000
TOTAL				50,000	50,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,470,000</u>	<u>570,000</u>
C038	TOTAL OTHERS			<u>4,470,000</u>	<u>570,000</u>
C03802	Sale of stores and materials			4,000,000	100,000
C03805	Rent Rates and Taxes			350,000	350,000
C03824	Recoveries of overpayments			100,000	100,000
C03870	Others			20,000	20,000
TOTAL				4,470,000	570,000