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BC24062 (62)
GOVERNOR SECRETARIAT (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)	<u>1,800,000</u>	<u>596,000</u>	<u>2,396,000</u>
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS	1,800,000	596,000	2,396,000
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR GOVERNOR'S SECRETARIAT (CHARGED)	1,000,000		1,000,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		2,800,000	596,000	3,396,000

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GOVERNOR SECRETARIAT (CHARGED)

Charged:	3,396,000
Voted:	
Grand Total:	3,396,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Charged)	2,800,000	596,000	3,396,000
Total		2,800,000	596,000	3,396,000

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GOVERNOR SECRETARIAT (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>596,000</u>	<u>596,000</u>
A011	TOTAL PAY		<u>246,000</u>	<u>246,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>246,000</u>	<u>246,000</u>
A01151	Basic Pay of Other Staff		246,000	246,000
A012	TOTAL ALLOWANCES		<u>350,000</u>	<u>350,000</u>
A01270	Other		350,000	350,000
A09	TOTAL PHYSICAL ASSETS	<u>2,800,000</u>		<u>2,800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,300,000</u>		<u>2,300,000</u>
A09601	Plant and Machinery	2,300,000		2,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
NET TOTAL		2,800,000	596,000	3,396,000

GOVERNOR SECRETARIAT (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021

PAY SCALE	FRESH POSTS	BASIC PAY
05	2	246,000
TOTAL:	2	246,000

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GOVERNOR SECRETARIAT (CHARGED)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)				
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>596,000</u>	<u>596,000</u>
A011	TOTAL PAY	<u>2</u>		<u>246,000</u>	<u>246,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>246,000</u>	<u>246,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>246,000</u>	<u>246,000</u>
G021	Generator Operator (BPS-05)	2		246,000	246,000
A012	TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1	REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270	Other			<u>350,000</u>	<u>350,000</u>
010	Other Regular Allowances			350,000	350,000
A09	TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,800,000</u>		<u>1,800,000</u>
A09601	Plant and Machinery		<u>1,800,000</u>		<u>1,800,000</u>
002	Plant and Machinery		1,800,000		1,800,000

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GOVERNOR SECRETARIAT (CHARGED)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)				
(001-2020)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS			1,800,000	596,000	2,396,000
MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)			1,800,000	596,000	2,396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Non-Recurring) and 596000 /-(Recurring) will be required for the purpose during 2020-2021

GOVERNOR SECRETARIAT (CHARGED)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)				
(001-2020)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR GOVERNOR'S SECRETARIAT (CHARGED)				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures		500,000		500,000
	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR GOVERNOR'S SECRETARIAT (CHARGED)		1,000,000		1,000,000
	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2020-2021