

## FINANCE DEPARTMENT

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Ziarat			1,506,000	2,009,000
Zhob			3,006,000	3,509,000
Washuk			1,306,000	1,509,000
Uthal			2,412,506,000	2,603,209,000
Turbat			10,006,000	11,009,000
Surab			1,206,000	1,509,000
Sohbat pur			1,806,000	2,009,000
Sibi			8,006,000	9,009,000
Sherani			1,806,000	2,009,000
Quetta		346,742,108,000	348,692,265,000	330,139,021,000
Qilla saifullah			2,506,000	3,009,000
Qilla abdullah			239,606,000	343,608,999
Pishin			3,506,000	4,009,000
Panjgoor			3,006,000	3,509,000
Nushki			2,006,000	2,509,000
Naseerabad			3,906,000	4,509,000
Musa Khail			1,606,000	2,009,000
Mastung			2,206,000	2,509,000
Loralai			90,006,000	10,009,000
Kohlu			3,006,000	3,509,000
Khuzdar			90,006,000	17,009,000
Kharan			4,206,000	5,009,001
Kalat			3,506,000	4,209,000
Kachhi			3,206,000	3,509,000
Jhal Magsi			3,506,000	4,209,000
Jaffarabad			2,806,000	3,009,000
Harnai			2,006,000	2,209,000
Gawadar			11,506,000	13,809,000
Dukki			406,000	509,000
Dera Bugti			2,006,000	2,209,000
Chaghai			8,506,000	13,509,000
Barkan			2,006,000	2,209,000
Awaran			4,002,000	4,003,000
<b>TOTAL</b>		<b>346,742,108,000</b>	<b>351,622,453,000</b>	<b>333,229,403,000</b>

**FINANCE DEPARTMENT**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:** Secretary Finance

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		346,742,108,000	336,222,253,000	316,729,003,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			15,400,000,000	16,500,100,000
011206	ACCOUNTING SERVICES			200,000	300,000
<b>TOTAL</b>			<b>346,742,108,000</b>	<b>351,622,453,000</b>	<b>333,229,403,000</b>

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT (OLD DDO QA4019)		346,742,108,000	336,222,253,000	316,729,003,000
AW7614	BALUCHISTAN REVENUE AUTHORITY			4,000,000	4,000,000
BE7614	BALUCHISTAN REVENUE AUTHORITY			2,000,000	2,200,000
CG7614	BALUCHISTAN REVENUE AUTHORITY			8,500,000	13,500,000
DB7614	BALUCHISTAN REVENUE AUTHORITY			2,000,000	2,200,000
DK7614	BALUCHISTAN REVENUE AUTHORITY			400,000	500,000
GR7614	BALUCHISTAN REVENUE AUTHORITY			11,500,000	13,800,000
HI7614	BALUCHISTAN REVENUE AUTHORITY			2,000,000	2,200,000
JF7614	BALUCHISTAN REVENUE AUTHORITY			2,800,000	3,000,000
JH7614	BALUCHISTAN REVENUE AUTHORITY			3,500,000	4,200,000
KI7614	BALUCHISTAN REVENUE AUTHORITY			3,200,000	3,500,000
KL7614	BALUCHISTAN REVENUE AUTHORITY			3,500,000	4,200,000
KN7614	BALUCHISTAN REVENUE AUTHORITY			4,200,000	5,000,001
KR7614	BALUCHISTAN REVENUE AUTHORITY			90,000,000	17,000,000
KU7614	BALUCHISTAN REVENUE AUTHORITY			3,000,000	3,500,000
LI7614	BALUCHISTAN REVENUE AUTHORITY			90,000,000	10,000,000
MK7614	BALUCHISTAN REVENUE AUTHORITY			1,600,000	2,000,000
MU7614	BALUCHISTAN REVENUE AUTHORITY			2,200,000	2,500,000
NB7614	BALUCHISTAN REVENUE AUTHORITY			3,900,000	4,500,000
NI7614	BALUCHISTAN REVENUE AUTHORITY			2,000,000	2,500,000
PI7614	BALUCHISTAN REVENUE AUTHORITY			3,500,000	4,000,000
PJ7614	BALUCHISTAN REVENUE AUTHORITY			3,000,000	3,500,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7614	BALUCHISTAN REVENUE AUTHORITY (OLD DDO QA5824)			12,470,000,000	13,410,000,000
QD7614	BALUCHISTAN REVENUE AUTHORITY			239,600,000	343,599,999
QS7614	BALUCHISTAN REVENUE AUTHORITY			2,500,000	3,000,000
SB7614	BALUCHISTAN REVENUE AUTHORITY			1,200,000	1,500,000
SI7614	BALUCHISTAN REVENUE AUTHORITY			8,000,000	9,000,000
SN7614	BALUCHISTAN REVENUE AUTHORITY			1,800,000	2,000,000
SP7614	BALUCHISTAN REVENUE AUTHORITY			1,800,000	2,000,000
TB7614	BALUCHISTAN REVENUE AUTHORITY			10,000,000	11,000,000
UL7614	BALUCHISTAN REVENUE AUTHORITY			2,412,500,000	2,603,200,000
WS7614	BALUCHISTAN REVENUE AUTHORITY			1,300,000	1,500,000
ZB7614	BALUCHISTAN REVENUE AUTHORITY			3,000,000	3,500,000
ZT7614	BALUCHISTAN REVENUE AUTHORITY			1,500,000	2,000,000
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)			6,000	9,000
AW7001	DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)			2,000	3,000
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)			6,000	9,000
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN			6,000	9,000
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)			6,000	9,000
DK7001	DISTRICT ACCOUNTS OFFICE DUKI			6,000	9,000
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)			6,000	9,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)			6,000	9,000
JF7001	DISTRICT ACCOUNTS OFFICE JAFFARABAD			6,000	9,000
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)			6,000	9,000
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR			6,000	9,000
KL7001	DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)			6,000	9,000
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)			6,000	9,000
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)			6,000	9,000
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU			6,000	9,000
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)			6,000	9,000
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)			6,000	9,000
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)			6,000	9,000
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD			6,000	9,000
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)			6,000	9,000
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)			6,000	9,000
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)			6,000	9,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)			6,000	9,000
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)			6,000	9,000
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)			6,000	9,000
SB7001	DISTRICT ACCOUNTS OFFICE SURAB			6,000	9,000
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)			6,000	9,000
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)			6,000	9,000
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)			6,000	9,000
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)			6,000	9,000
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)			6,000	9,000
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)			6,000	9,000
ZB7001	DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)			6,000	9,000
ZT7001	DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)			6,000	9,000
<b>TOTAL</b>			<b>346,742,108,000</b>	<b>351,622,453,000</b>	<b>333,229,403,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>105,321,212,000</b></u>	<u><b>105,321,212,000</b></u>	<u><b>103,439,330,000</b></u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u><b>105,121,681,000</b></u>	<u><b>105,121,681,000</b></u>	<u><b>103,283,548,000</b></u>
B01108	Share of net proceeds assigned to provinces		105,121,681,000	105,121,681,000	103,283,548,000
<b>B018</b>	<b>CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<u><b>199,531,000</b></u>	<u><b>199,531,000</b></u>	<u><b>155,782,000</b></u>
B01870	Others		199,531,000	199,531,000	155,782,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>188,828,164,000</b></u>	<u><b>190,249,930,000</b></u>	<u><b>163,920,594,000</b></u>
<b>B021</b>	<b>LAND CUSTOMS</b>		<u><b>50,324,955,000</b></u>	<u><b>50,324,955,000</b></u>	<u><b>32,333,849,000</b></u>
B02170	Share of net proceeds assigned to provinces		50,324,955,000	50,324,955,000	32,333,849,000
<b>B023</b>	<b>SALES TAX</b>		<u><b>117,737,935,000</b></u>	<u><b>120,237,935,000</b></u>	<u><b>111,667,071,000</b></u>
B02303	Share of net proceeds assigned to provinces		107,737,935,000	107,737,935,000	98,166,971,000
B02387	Sales Tax on Services Balochistan		10,000,000,000	12,500,000,000	13,500,100,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u><b>17,845,620,000</b></u>	<u><b>17,845,620,000</b></u>	<u><b>17,723,494,000</b></u>
B02408	Share of net proceeds assigned to provinces		17,845,620,000	17,845,620,000	17,723,494,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u><b>2,919,654,000</b></u>	<u><b>1,841,420,000</b></u>	<u><b>2,196,180,000</b></u>
B02503	Net proceeds on E.duty on N.gas assign to province		2,919,654,000	1,841,420,000	2,196,180,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>1,000,000,000</b></u>	<u><b>2,900,000,000</b></u>	<u><b>3,000,000,000</b></u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u><b>1,000,000,000</b></u>	<u><b>2,900,000,000</b></u>	<u><b>3,000,000,000</b></u>
B03088	Balochistan Infrastructure		1,000,000,000	2,900,000,000	3,000,000,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u><b>203,500,000</b></u>	<u><b>203,500,000</b></u>	<u><b>203,500,000</b></u>
<b>C019</b>	<b>DIVIDENDS</b>		<u><b>203,500,000</b></u>	<u><b>203,500,000</b></u>	<u><b>203,500,000</b></u>
C01902	Dividend frm govt investment(non		203,500,000	203,500,000	203,500,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241	Contribution of pension and gratuities		25,000,000	25,000,000	25,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>40,712,032,000</u>	<u>49,889,431,000</u>	<u>52,593,054,000</u>
<b>C036</b>	<b>GRANTS</b>		<u>29,578,005,000</u>	<u>37,738,553,000</u>	<u>41,388,529,000</u>
C03601	Foreign grants-devp.grants from		4,672,000,000	6,465,378,000	3,538,105,000
C03603	Other grants from federal govt.devop grants fed.gov		14,906,005,000	20,436,175,000	27,850,424,000
C03604	Other grants from federal govt.non devop grants		10,000,000,000	10,837,000,000	10,000,000,000
<b>C038</b>	<b>OTHERS</b>		<u>300,000,000</u>	<u>7,706,000</u>	<u>10,309,000</u>
C03805	Rent Rates and Taxes			68,000	102,000
C03824	Recoveries of overpayments			68,000	102,000
C03850	Miscellaneous recoveries made by NAB from defaulte		300,000,000	7,500,000	10,000,000
C03870	Others			70,000	105,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<u>10,834,027,000</u>	<u>12,143,172,000</u>	<u>11,194,216,000</u>
C03904	Net Proceeds On Dev-Surcharge On Gas			935,432,000	
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To			4,155,000	4,547,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		10,834,027,000	11,203,585,000	11,189,669,000
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<u>88,800,000</u>	<u>88,800,000</u>	<u>111,200,000</u>
<b>E013</b>	<b>INVESTMENT RECEIPTS</b>		<u>88,800,000</u>	<u>88,800,000</u>	<u>111,200,000</u>
E01302	Federal/provincial investment		88,800,000	88,800,000	111,200,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>75,400,000</u>	<u>38,300,000</u>	<u>1,274,225,000</u>
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>				<u>1,213,125,000</u>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
E02401	Domestic loans				1,213,125,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u><b>75,400,000</b></u>	<u><b>38,300,000</b></u>	<u><b>61,100,000</b></u>
E02501	House building advance		72,500,000	36,000,000	60,000,000
E02502	Motor car advance		2,600,000	2,200,000	1,000,000
E02503	Motor cycle/Scooter advance		300,000	100,000	100,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u><b>10,488,000,000</b></u>	<u><b>2,906,280,000</b></u>	<u><b>8,662,500,000</b></u>
<b>E032</b>	<b>FLOATING DEBT</b>		<u><b>7,100,000,000</b></u>		
E03203	Ways and Means Advances		7,100,000,000		
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u><b>3,388,000,000</b></u>	<u><b>2,906,280,000</b></u>	<u><b>8,662,500,000</b></u>
E03305	Foreign Debt (Permanent ) received from the Feder		3,388,000,000	2,906,280,000	8,662,500,000
<b>NET TOTAL</b>			<b>346,742,108,000</b>	<b>351,622,453,000</b>	<b>333,229,403,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>105,321,212,000</u></b>	<b><u>105,321,212,000</u></b>	<b><u>103,439,330,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>105,121,681,000</u></b>	<b><u>105,121,681,000</u></b>	<b><u>103,283,548,000</u></b>
B01108	Share of net proceeds assigned to provinces		<u>105,121,681,000</u>	<u>105,121,681,000</u>	<u>103,283,548,000</u>
03	Taxes from Companies- Share of net proceeds assigned to the Province		105,121,681,000	105,121,681,000	103,283,548,000
<b>B018</b>	<b>TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>199,531,000</u></b>	<b><u>199,531,000</u></b>	<b><u>155,782,000</u></b>
B01870	Others		<u>199,531,000</u>	<u>199,531,000</u>	<u>155,782,000</u>
01	Capital Value Tax		199,531,000	199,531,000	155,782,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>188,828,164,000</u></b>	<b><u>177,749,930,000</u></b>	<b><u>150,420,494,000</u></b>
<b>B021</b>	<b>TOTAL LAND CUSTOMS</b>		<b><u>50,324,955,000</u></b>	<b><u>50,324,955,000</u></b>	<b><u>32,333,849,000</u></b>
B02170	Share of net proceeds assigned to provinces		<u>50,324,955,000</u>	<u>50,324,955,000</u>	<u>32,333,849,000</u>
01	Customs Duty - Share of net proceeds assigned to the Province		50,324,955,000	50,324,955,000	32,333,849,000
<b>B023</b>	<b>TOTAL SALES TAX</b>		<b><u>117,737,935,000</u></b>	<b><u>107,737,935,000</u></b>	<b><u>98,166,971,000</u></b>
B02303	Share of net proceeds assigned to provinces		<u>107,737,935,000</u>	<u>107,737,935,000</u>	<u>98,166,971,000</u>
01	Sales Tax - Share of Net proceeds assigned to the Province		107,737,935,000	107,737,935,000	98,166,971,000
B02387	Sales Tax on Services Balochistan		10,000,000,000		
<b>B024</b>	<b>TOTAL FEDERAL EXCISE</b>		<b><u>17,845,620,000</u></b>	<b><u>17,845,620,000</u></b>	<b><u>17,723,494,000</u></b>
B02408	Share of net proceeds assigned to provinces		<u>17,845,620,000</u>	<u>17,845,620,000</u>	<u>17,723,494,000</u>
01	Share of Net Proceeds assigned to the Provinces		17,845,620,000	17,845,620,000	17,723,494,000
<b>B025</b>	<b>TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>2,919,654,000</u></b>	<b><u>1,841,420,000</u></b>	<b><u>2,196,180,000</u></b>
B02503	Net proceeds on E.duty on N.gas assign to province		<u>2,919,654,000</u>	<u>1,841,420,000</u>	<u>2,196,180,000</u>
01	Net Proceeds of Excise Duty on Natural Gas assigned to the Province		2,919,654,000	1,841,420,000	2,196,180,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,000,000,000</u></b>		
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>1,000,000,000</u></b>		
B03088	Balochistan Infrastructure Development Cess		1,000,000,000		
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>203,500,000</u></b>	<b><u>203,500,000</u></b>	<b><u>203,500,000</u></b>
<b>C019</b>	<b>TOTAL DIVIDENDS</b>		<b><u>203,500,000</u></b>	<b><u>203,500,000</u></b>	<b><u>203,500,000</u></b>
C01902	Dividend frm govt investment(non		<u>203,500,000</u>	<u>203,500,000</u>	<u>203,500,000</u>
03	M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	200,000,000	200,000,000
04	Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
C02241	Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>40,712,032,000</u></b>	<b><u>49,889,231,000</u></b>	<b><u>52,592,754,000</u></b>
<b>C036</b>	<b>TOTAL GRANTS</b>		<b><u>29,578,005,000</u></b>	<b><u>37,738,553,000</u></b>	<b><u>41,388,529,000</u></b>
C03601	Foreign grants-devp.grants from foreign government		<u>4,672,000,000</u>	<u>6,465,378,000</u>	<u>3,538,105,000</u>
01	Piloting High Value Agriculture in Balochistan		50,000,000		16,500,000
04	Strengthening of Expanded Program on Immunization		171,000,000		165,000,000
08	Balochistan Water Resources Project		100,000,000		
13	Balochistan Education Support Programme		1,032,000,000	94,224,000	143,715,000
14	Water Resource Management Project		25,000,000		16,500,000
15	Enhancement Nutrition for Mother and Child		94,000,000	365,120,000	
19	Governance & Policy Reforms Programme		755,000,000	521,040,000	345,000,000
20	Globe Partnership for Education		300,000,000	110,520,000	

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
22 Construction of Govt. Buildings in Awaran Balochistan		25,000,000		
23 Livelihood Restoration in Balochistan		25,000,000		
25 Balochistan Livelihood and Enternship Project		50,000,000		1,650,000
27 Reconstruction of Permanent House in District Awaran		500,000,000	1,754,844,000	1,345,740,000
28 Small Development Project in District Gawadar		1,545,000,000	842,400,000	792,000,000
29 Balochistan Rural Development & Community Empowerment Project			288,600,000	376,000,000
31 Additional Financing for Balochistan Education Support			1,092,000,000	
32 Second Financing for Balochistan Education Support				165,000,000
33 National Immunization Support Program			1,396,630,000	171,000,000
C03603 Other grants from federal		<u>14,906,005,000</u>	<u>20,436,175,000</u>	<u>27,850,424,000</u>
govt.devp grants fed.gov				
02 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		172,044,000	137,635,000	41,462,000
07 Gawadur Development Authority (GR-0047)		1,000,000,000	897,700,000	800,000,000
100 Feasiblility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		40,000,000	20,000,000	27,060,000
101 Feasiblility Study And Detailed Engineering Design. Preparation of Tender Documents of Bainzai Dam Zhob		147,170,000	73,585,000	
102 Sukliji Dam (Feasiblility Study) District Bolan jhal Magsi Balochistan		80,000,000	40,000,000	81,000,000
103 Zindra Karez System District Ziarat		56,500,000	20,000,000	23,965,000
104 Gawder Safe City Project Phase-1 (5050)			738,000,000	50,000,000
106 Natioinal Program for Improvement of watercourses & water storage tanks Phase-II			725,000,000	1,000,000,000
107 Quetta Water Supply & Environmental Improvement QWSEIP Quetta			24,315,000	
108 Dera Bughti Development Package			85,146,000	
109 Const of Multi Purpose Hall at Nani Mandir Hinglaj Lasbela			6,104,000	
11 Bridge Qamar-ud-Din/Surkach Baln: Zhob			21,715,000	
111 Mirani Dam Flood Affectees (2007)			939,071,000	
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening			17,869,000	25,000,000
113 Prime Minister's Initiative for Backyard Poultry			4,445,000	3,000,000
114 Construction /Establishment of cold Storage & Date Processing Unit Turbat			180,060,000	
115 Sustainable Development Goals Achievement Programme (SAP) 2019-20			209,780,000	
116 Natioinal Agriculture Emergency Productivity Enhancement of Rice			14,122,000	50,000,000
117 Natioinal Agriculture Emergency Productivity Enhancement of sugarcane			2,000,000	3,000,000
120 Construction of Sarwati Flood Protection & Diversion Bund Harnai			50,000,000	
121 Construction of Azdha Khol Storage/Delay Action Dam District Chagai & Nushki			20,000,000	103,000,000
122 Construction of Anjeeri Storage/Delay Action Dam District Nushki			26,000,000	93,000,000
123 Construction of Gendar Storage/Delay Action Dam Kishing Area Nushki			20,000,000	39,000,000
124 Construction of Bugmandwan Storage/ Delay Action Dam at District Chagai			20,000,000	40,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khاران			20,000,000	147,000,000
126 Construction of Jatti Small Storage Dam Lop Area Wadh District Khuzdar			20,000,000	15,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar			110,000,000	100,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
128 Construction of Small Storage Dam Shank Tehsil Wadh District Khuzdar			20,000,000	40,000,000
129 Construction of Delay Action Dam at Westren Bypass Akhtarabad, Quetta			5,000,000	13,500,000
130 Construction of Delay Action Dam at Hanna Urak, Quetta			20,000,000	24,000,000
131 Construction of Delay Action Dam at Sarghundgi District Quetta			5,000,000	13,500,000
132 Construction of Mashraqi Koh-e-Sultan Storage/ Delay Action Dam at District Chagai				22,500,000
133 Construction of Posti Storage/ Delay Action Dam at Boolo Arbab in District Chagai				30,900,000
134 Construction of Karudi Storage/Delay Action Dam District Chagai			20,000,000	33,300,000
135 Construction of Mashkicha Storage/Delay Action Dam District Chagai			20,000,000	41,400,000
136 Construction of Juli Storage/ Delay Action Dam at Boting District Chagai			20,000,000	67,400,000
137 Construction of Delay Action Dams in Siaro Hazar Ganji Nall Area of District Khuzdar			50,000,000	12,385,000
138 Construction of Small Storage Dam Kunji Ferozabad District Khuzdar			15,000,000	31,260,000
139 Construction of Hushbalo Dam District Mastung				84,000,000
140 Construction of Delay Action Dam at Zarkhune District Quetta				30,000,000
141 Construction of small storage/Delay action Dams in District Khuzdar				300,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas				200,000,000
145 Productivity and Enhancement of Wheat				150,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi				250,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki				250,000,000
148 Build up of Nursaries for Plantation (Green Balochistan) in District Noushki, Chaghi & Khuzdar				30,000,000
149 Feasibility Study for improvement and widening of Sariab Road Quetta				18,897,000
150 Naulog Storage Dam Project				2,450,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta				10,000,000
17 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,100,000,000	3,215,000,000	1,968,480,000
25 Raising of Balochistan Constabulary.		227,848,000	249,980,000	
26 Re-const. of Shadicore Dam, District Gawadur (QA-9053)			1,557,000	
28 Population Welfare Program			3,876,000	
30 Construction of Mangi Dam Quetta (QA-9023)		100,000,000	880,230,000	1,797,039,000
32 Const. of Rako Delay Action Dam District Nushki (QA-9037)		13,150,000	25,150,000	
34 Const./upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		400,000,000	320,500,000	500,000,000
36 Umarzai Dam Pishin (QA-9041)		85,000,000	65,500,000	
37 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	800,000,000	1,000,000,000
38 ConversionOF B Area to A Area Balochistan			1,811,000	
39 Construction of 50 BeddedHospital at Pasni (Omani Grant)			130,502,000	

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
41	Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		300,000,000	420,000,000	248,346,000
42	Connsturation of Sibi Rakhnin Road Via Maiwand (Kohlu Package)		1,000,000,000	800,000,000	468,053,000
43	Const. of Small Dams in Khaliqabad District Kalat (QA-9052)		30,000,000	105,000,000	
44	Cadet College Kharan(KN-0012)		165,433,000	132,346,000	349,647,000
45	Uch Wani Dam Chotair Area District Ziarat(QA-9039)		140,000,000	200,000,000	
46	Pissi Jhal Storage Dam and Command Area Development Khuzdar (QA-9061)		90,000,000	130,000,000	
47	Wam Tangi Dam District Harnai (QA-9060)		140,000,000	200,000,000	
48	Const. of 100 Dams in Balochistan Package-III(QA-9021)		1,000,000,000	1,781,545,000	1,500,000,000
49	Abato Daisara & Sanzala Dam Chaman(QA-9051)		114,340,000	7,774,000	91,473,000
50	Construction of small storage dams Yousaf Kach, Rod Mallazai, District Pishin(QA-9054)		115,000,000	102,000,000	
51	Green Pakistan Program - Revival of Forest Resources in Pakistan			403,673,000	
52	Green Paksitan Program - Revival of Wildlife Resources in Pakistan			25,700,000	1,102,000,000
54	Toiwar Bathozai Dam District Killa Saifullah(QA-9030)		9,783,000	584,773,000	560,900,000
55	Feasibility study for water dev though const of small/medium Dams in balochistan		14,000,000	44,189,000	
57	Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		300,000,000	460,000,000	500,000,000
58	Const. of 200 Check Dams for Ground Water Recharge in Quetta		163,370,000	163,368,000	
59	National Oilseed Enhancement Program			18,086,000	70,000,000
61	Const of Dosi Dam Gawader (QA-9058)		100,000,000	135,000,000	305,904,000
62	Const of Khazeena Dam Zimri District Musa Khail (QA-9040)		201,200,000	124,600,000	
63	Const of Khaisar Patti Delay Action Dam District Nushki (QA-9031)		13,370,000	38,270,000	
64	Const of Bohir Mass Storage Dam Wadh Khuzdar (QA-9034)		52,000,000	64,280,000	
65	Const of Kangori-II Storage Dam Shah Noorani Khuzdar (QA-9036)		24,350,000	45,350,000	
66	Const of Bhudharo Storage Dam Angeera Zehri Khuzdar (QA-9033)		100,000,000	121,000,000	230,000,000
67	Const of Garah Storage Dam Wadh Khuzdar (QA-9035)		100,000,000	142,000,000	275,360,000
68	Const of Tuk Storage Dam Wadh Khuzdar (QA-9046)		77,650,000	88,520,000	28,996,000
69	Const of Small Dam at Aghberg Area in District Quetta (QA9050)		8,300,000	65,000,000	
70	Garuk Storage Dam District Kharan(QA-9056)		1,345,000,000	1,072,500,000	2,000,000,000
71	MGD RO Sea water Desalination Plant Gawader(GR-9005)		400,000,000	320,000,000	700,000,000
73	Const of Mara Tangi Dam Loralai		100,000,000	50,000,000	137,500,000
74	Sustainable Land Managemant Programme to Combat Deertification in Pakistan		2,500,000		
75	Normal / Emergent Flood Programme(QA-9042)		50,000,000	80,000,000	
76	Const of BT Road from Sui to Uch Field Dera Bugti		150,757,000		200,000,000
77	Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		49,640,000		547,840,000
78	Gawder Smart Environmental & Sanitation System & Landfill CPEC		100,000,000		600,000,000
79	Sustainable Development Goals Achievement Programme (SAP) 2018-19			1,162,480,000	
80	Ten Billion tree Tsunami program		500,000,000		
81	Development of Ziarat Town		100,000,000		200,000,000
82	Construction of Road form Sibi tali & Kohlu Rakni		500,000,000		500,000,000
83	Upgration and widening of Hub-Dureji Road with Bridge at Band murad		250,000,000	250,000,000	171,807,000
84	Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		200,000,000		200,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
85	Quetta Master Plan		100,000,000		
86	Construction of Road From Dhalbandin to Ziarat Balanosh 51Km		5,000,000		
87	Construction Road From Kingri Musa Khail 56 Km		5,000,000		
88	Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		100,000,000	80,768,000	700,000,000
89	Establishment of Metal Park in Balochistan		100,000,000		50,000,000
90	Establishment of Hub special Economic Zone		400,000,000		100,000,000
91	Construction of 100 Dams (Package 4)		100,000,000		500,000,000
92	Construction of Bhagi storage / Delay Action Dam Kishingi ARea, Nushki		55,000,000	55,000,000	55,000,000
93	Koh e Mahim Delay Action Dam chagi		100,000,000	100,000,000	75,000,000
94	Constructino of Peer Bari Storage Dam at Kach Khuzdar		50,000,000	25,000,000	23,550,000
95	Small Dams in Khuzdar		250,000,000	350,000,000	195,000,000
96	Construction of Smal storage Dam at Sardar goz Darkhalo, Tehsil Wadh Khuzdar		40,000,000	40,000,000	40,000,000
97	Construction of windar Dam Distt Lasbela		1,000,000,000		3,000,000,000
98	Development of Water Resources by construction of small Dams in Distt Zhob		100,000,000	100,000,000	114,000,000
99	Feasiblity Study And Detailed Design of Babar kach Dam on Nari River Distt Sibi Balochistan		72,600,000	36,300,000	
C03604	Other grants from federal govt.non devp grants		<u>10,000,000,000</u>	<u>10,837,000,000</u>	<u>10,000,000,000</u>
05	Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,837,000,000	10,000,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>300,000,000</u>	<u>7,506,000</u>	<u>10,009,000</u>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03850	Miscellaneous recoveries made by NAB from defaulte		300,000,000	7,500,000	10,000,000
C03870	Others			2,000	3,000
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<u>10,834,027,000</u>	<u>12,143,172,000</u>	<u>11,194,216,000</u>
C03904	Net Proceeds On Dev-Surcharge On Gas Assigned To P			935,432,000	
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To			4,155,000	4,547,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		<u>10,834,027,000</u>	<u>11,203,585,000</u>	<u>11,189,669,000</u>
01	Net Proceeds of Roylty on Natural Gas assigned to the Province		10,834,027,000	11,203,585,000	11,189,669,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>88,800,000</u></b>	<b><u>88,800,000</u></b>	<b><u>111,200,000</u></b>
<b>E013</b>	<b>TOTAL INVESTMENT RECEIPTS</b>		<b><u>88,800,000</u></b>	<b><u>88,800,000</u></b>	<b><u>111,200,000</u></b>
E01302	Federal/provincial investment (non-financial)		<u>88,800,000</u>	<u>88,800,000</u>	<u>111,200,000</u>
01	Investment made with M/S Allah Hoo		88,800,000	88,800,000	111,200,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>75,400,000</u></b>	<b><u>38,300,000</u></b>	<b><u>1,274,225,000</u></b>
<b>E024</b>	<b>TOTAL FROM NON FINANCIAL INSTITUTIONS</b>				<b><u>1,213,125,000</u></b>
E02401	Domestic loans				1,213,125,000
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>75,400,000</u></b>	<b><u>38,300,000</u></b>	<b><u>61,100,000</u></b>
E02501	House building advance		72,500,000	36,000,000	60,000,000
E02502	Motor car advance		2,600,000	2,200,000	1,000,000
E02503	Motor cycle/Scooter advance		300,000	100,000	100,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<b><u>10,488,000,000</u></b>	<b><u>2,906,280,000</u></b>	<b><u>8,662,500,000</u></b>
<b>E032</b>	<b>TOTAL FLOATING DEBT</b>		<b><u>7,100,000,000</u></b>		
E03203	Ways and Means Advances		<u>7,100,000,000</u>		
01	Baln: A/C No 1 (Non-Food)		7,100,000,000		
<b>E033</b>	<b>TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>3,388,000,000</u></b>	<b><u>2,906,280,000</u></b>	<b><u>8,662,500,000</u></b>
E03305	Foreign Debt (Permanent ) received from the Feder		<u>3,388,000,000</u>	<u>2,906,280,000</u>	<u>8,662,500,000</u>
48	Gwadar Lasbela Livelihood Support (IFAD)		894,000,000	514,800,000	412,500,000
50	Balochistan Integrated Water Resources Managerment & Dev: Project		2,094,000,000	1,903,200,000	6,600,000,000
52	Water Resource Management Project		400,000,000	488,280,000	825,000,000
56	Balochistan Human Capital Project				825,000,000



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT (OLD DDO QA4019)				
TOTAL		346,742,108,000	336,222,253,000	316,729,003,000

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>AW7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
B02387	Sales Tax on Services Balochistan			4,000,000	4,000,000
<b>TOTAL</b>				<b>4,000,000</b>	<b>4,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>BE7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
B02387	Sales Tax on Services Balochistan			2,000,000	2,200,000
<b>TOTAL</b>				<b>2,000,000</b>	<b>2,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>CG7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,500,000</b></u>	<u><b>3,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,500,000</b></u>	<u><b>3,500,000</b></u>
B02387	Sales Tax on Services Balochistan			2,500,000	3,500,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>6,000,000</b></u>	<u><b>10,000,000</b></u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<u><b>6,000,000</b></u>	<u><b>10,000,000</b></u>
B03088	Balochistan Infrastructure Development Cess			6,000,000	10,000,000
<b>TOTAL</b>				<b>8,500,000</b>	<b>13,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DB7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
B02387	Sales Tax on Services Balochistan			2,000,000	2,200,000
<b>TOTAL</b>				<b>2,000,000</b>	<b>2,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DK7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>400,000</b></u>	<u><b>500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>400,000</b></u>	<u><b>500,000</b></u>
B02387	Sales Tax on Services Balochistan			400,000	500,000
<b>TOTAL</b>				<b>400,000</b>	<b>500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>GR7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>10,000,000</u></b>	<b><u>12,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>10,000,000</u></b>	<b><u>12,000,000</u></b>
B02387	Sales Tax on Services Balochistan			10,000,000	12,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>1,500,000</u></b>	<b><u>1,800,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<b><u>1,500,000</u></b>	<b><u>1,800,000</u></b>
B03088	Balochistan Infrastructure Development Cess			1,500,000	1,800,000
<b>TOTAL</b>				<b>11,500,000</b>	<b>13,800,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>HI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,000,000</b></u>	<u><b>2,200,000</b></u>
B02387	Sales Tax on Services Balochistan			2,000,000	2,200,000
<b>TOTAL</b>				<b>2,000,000</b>	<b>2,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JF7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,800,000</b></u>	<u><b>3,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,800,000</b></u>	<u><b>3,000,000</b></u>
B02387	Sales Tax on Services Balochistan			2,800,000	3,000,000
<b>TOTAL</b>				<b>2,800,000</b>	<b>3,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JH7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,500,000</b></u>	<u><b>4,200,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,500,000</b></u>	<u><b>4,200,000</b></u>
B02387	Sales Tax on Services Balochistan			3,500,000	4,200,000
<b>TOTAL</b>				<b>3,500,000</b>	<b>4,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,200,000</b></u>	<u><b>3,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,200,000</b></u>	<u><b>3,500,000</b></u>
B02387	Sales Tax on Services Balochistan			3,200,000	3,500,000
<b>TOTAL</b>				<b>3,200,000</b>	<b>3,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KL7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,500,000</b></u>	<u><b>4,200,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,500,000</b></u>	<u><b>4,200,000</b></u>
B02387	Sales Tax on Services Balochistan			3,500,000	4,200,000
<b>TOTAL</b>				<b>3,500,000</b>	<b>4,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KN7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>4,200,000</b></u>	<u><b>5,000,001</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>4,200,000</b></u>	<u><b>5,000,001</b></u>
B02387	Sales Tax on Services Balochistan			4,200,000	5,000,001
<b>TOTAL</b>				<b>4,200,000</b>	<b>5,000,001</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>90,000,000</b></u>	<u><b>17,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>90,000,000</b></u>	<u><b>17,000,000</b></u>
B02387	Sales Tax on Services Balochistan			90,000,000	17,000,000
<b>TOTAL</b>				<b>90,000,000</b>	<b>17,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KU7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,000,000</b></u>	<u><b>3,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,000,000</b></u>	<u><b>3,500,000</b></u>
B02387	Sales Tax on Services Balochistan			3,000,000	3,500,000
<b>TOTAL</b>				<b>3,000,000</b>	<b>3,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>LI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>90,000,000</u></b>	<b><u>10,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>90,000,000</u></b>	<b><u>10,000,000</u></b>
B02387	Sales Tax on Services Balochistan			90,000,000	10,000,000
<b>TOTAL</b>				<b>90,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MK7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,600,000</b></u>	<u><b>2,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,600,000</b></u>	<u><b>2,000,000</b></u>
B02387	Sales Tax on Services Balochistan			1,600,000	2,000,000
<b>TOTAL</b>				<b>1,600,000</b>	<b>2,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MU7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u>2,200,000</u>	<u>2,500,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u>2,200,000</u>	<u>2,500,000</u>
B02387	Sales Tax on Services Balochistan			2,200,000	2,500,000
<b>TOTAL</b>				<b>2,200,000</b>	<b>2,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NB7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,900,000</b></u>	<u><b>4,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,900,000</b></u>	<u><b>4,500,000</b></u>
B02387	Sales Tax on Services Balochistan			3,900,000	4,500,000
<b>TOTAL</b>				<b>3,900,000</b>	<b>4,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,000,000</b></u>	<u><b>2,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,000,000</b></u>	<u><b>2,500,000</b></u>
B02387	Sales Tax on Services Balochistan			2,000,000	2,500,000
<b>TOTAL</b>				<b>2,000,000</b>	<b>2,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,500,000</b></u>	<u><b>4,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,500,000</b></u>	<u><b>4,000,000</b></u>
B02387	Sales Tax on Services Balochistan			3,500,000	4,000,000
<b>TOTAL</b>				<b>3,500,000</b>	<b>4,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PJ7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>3,000,000</u></b>	<b><u>3,500,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>3,000,000</u></b>	<b><u>3,500,000</u></b>
B02387	Sales Tax on Services Balochistan			3,000,000	3,500,000
<b>TOTAL</b>				<b>3,000,000</b>	<b>3,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7614 BALOCHISTAN REVENUE AUTHORITY (OLD DDO QA5824)</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>12,000,000,000</u></b>	<b><u>13,000,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>12,000,000,000</u></b>	<b><u>13,000,000,000</u></b>
B02387	Sales Tax on Services Balochistan			12,000,000,000	13,000,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>470,000,000</u></b>	<b><u>410,000,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<b><u>470,000,000</u></b>	<b><u>410,000,000</u></b>
B03088	Balochistan Infrastructure Development Cess			470,000,000	410,000,000
<b>TOTAL</b>				<b>12,470,000,000</b>	<b>13,410,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QD7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>219,600,000</u></b>	<b><u>318,599,999</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>219,600,000</u></b>	<b><u>318,599,999</u></b>
B02387	Sales Tax on Services Balochistan			219,600,000	318,599,999
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>
B03088	Balochistan Infrastructure Development Cess			20,000,000	25,000,000
<b>TOTAL</b>				<b>239,600,000</b>	<b>343,599,999</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QS7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>2,500,000</b></u>	<u><b>3,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>2,500,000</b></u>	<u><b>3,000,000</b></u>
B02387	Sales Tax on Services Balochistan			2,500,000	3,000,000
<b>TOTAL</b>				<b>2,500,000</b>	<b>3,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SB7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,200,000</b></u>	<u><b>1,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,200,000</b></u>	<u><b>1,500,000</b></u>
B02387	Sales Tax on Services Balochistan			1,200,000	1,500,000
<b>TOTAL</b>				<b>1,200,000</b>	<b>1,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SI7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>
B02387	Sales Tax on Services Balochistan			8,000,000	9,000,000
<b>TOTAL</b>				<b>8,000,000</b>	<b>9,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SN7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,800,000</b></u>	<u><b>2,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,800,000</b></u>	<u><b>2,000,000</b></u>
B02387	Sales Tax on Services Balochistan			1,800,000	2,000,000
<b>TOTAL</b>				<b>1,800,000</b>	<b>2,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SP7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,800,000</b></u>	<u><b>2,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,800,000</b></u>	<u><b>2,000,000</b></u>
B02387	Sales Tax on Services Balochistan			1,800,000	2,000,000
<b>TOTAL</b>				<b>1,800,000</b>	<b>2,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>TB7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
B02387	Sales Tax on Services Balochistan			10,000,000	11,000,000
<b>TOTAL</b>				<b>10,000,000</b>	<b>11,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>UL7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>10,000,000</u></b>	<b><u>50,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<b><u>10,000,000</u></b>	<b><u>50,000,000</u></b>
B02387	Sales Tax on Services Balochistan			10,000,000	50,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>2,402,500,000</u></b>	<b><u>2,553,200,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<b><u>2,402,500,000</u></b>	<b><u>2,553,200,000</u></b>
B03088	Balochistan Infrastructure Development Cess			2,402,500,000	2,553,200,000
<b>TOTAL</b>				<b>2,412,500,000</b>	<b>2,603,200,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>WS7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,300,000</b></u>	<u><b>1,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,300,000</b></u>	<u><b>1,500,000</b></u>
B02387	Sales Tax on Services Balochistan			1,300,000	1,500,000
<b>TOTAL</b>				<b>1,300,000</b>	<b>1,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZB7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>3,000,000</b></u>	<u><b>3,500,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>3,000,000</b></u>	<u><b>3,500,000</b></u>
B02387	Sales Tax on Services Balochistan			3,000,000	3,500,000
<b>TOTAL</b>				<b>3,000,000</b>	<b>3,500,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZT7614 BALOCHISTAN REVENUE AUTHORITY</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>			<u><b>1,500,000</b></u>	<u><b>2,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>			<u><b>1,500,000</b></u>	<u><b>2,000,000</b></u>
B02387	Sales Tax on Services Balochistan			1,500,000	2,000,000
<b>TOTAL</b>				<b>1,500,000</b>	<b>2,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>2,000</b></u>	<u><b>3,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>2,000</b></u>	<u><b>3,000</b></u>
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>2,000</b>	<b>3,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>DK7001 DISTRICT ACCOUNTS OFFICE DUKI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JF7001 DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>KU7001 DISTRICT ACCOUNTS OFFICE KOHLU</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NB7001 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


---

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SB7001 DISTRICT ACCOUNTS OFFICE SURAB</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>WS7001 DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>6,000</u></b>	<b><u>9,000</u></b>
C03805	Rent Rates and Taxes			2,000	3,000
C03824	Recoveries of overpayments			2,000	3,000
C03870	Others			2,000	3,000
<b>TOTAL</b>				<b>6,000</b>	<b>9,000</b>

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