

INFORMATION DEPARTMENT

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Chaghai		8,000	18,000	18,000
Gawadar		8,000	18,000	18,000
Harnai		8,000	18,000	18,000
Kalat		8,000	18,000	18,000
Khuzdar		8,000	18,000	18,000
Loralai		8,000	18,000	18,000
Naseerabad		8,000	18,000	18,000
Pishin		8,000	18,000	18,000
Qilla abdullah		8,000	18,000	18,000
Quetta		73,000	122,000	422,000
Sibi		8,000	18,000	18,000
Turbat		8,000	18,000	18,000
Uthal		8,000	18,000	18,000
Ziarat		8,000	18,000	18,000
TOTAL		177,000	356,000	656,000

INFORMATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Information
----------------------------	------------------------------

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
083104	PUBLIC RELATIONS		170,000	329,000	529,000
086101	ADMINISTRATION		7,000	27,000	127,000
TOTAL			177,000	356,000	656,000

INFORMATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)		8,000	18,000	18,000
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)		8,000	18,000	18,000
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)		8,000	18,000	18,000
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)		8,000	18,000	18,000
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)		8,000	18,000	18,000
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)		8,000	18,000	18,000
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)		8,000	18,000	18,000
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)		8,000	18,000	18,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		58,000	77,000	277,000
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)		8,000	18,000	18,000
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)		7,000	27,000	127,000
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)		8,000	18,000	18,000
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)		8,000	18,000	18,000
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)		8,000	18,000	18,000

INFORMATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)		8,000	18,000	18,000
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)		8,000	18,000	18,000
TOTAL			177,000	356,000	656,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>177,000</u>	<u>356,000</u>	<u>656,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>57,000</u>		
C03724	Receipts of bonus share from Lever Brothers Pak.		5,000		
C03725	Others		52,000		
C038	OTHERS		<u>120,000</u>	<u>356,000</u>	<u>656,000</u>
C03802	Sale of stores and materials		50,000	50,000	150,000
C03805	Rent Rates and Taxes			160,000	160,000
C03824	Recoveries of overpayments		70,000	82,000	82,000
C03870	Others			64,000	64,000
C03886	Fee for Insurance of NOC and Registration/ Renewal				200,000
NET TOTAL			177,000	356,000	656,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
CG7035 DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KL7054 DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,000</u>	<u>77,000</u>	<u>277,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>55,000</u>	<u>77,000</u>	<u>277,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
23	Auction Of Others Materials		50,000		
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>12,000</u>	<u>12,000</u>
41	Tender Fee			10,000	10,000
C03886	Fee for Insurance of NOC and Registration/ Renewal				200,000
TOTAL			58,000	77,000	277,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7019 DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,000</u>		
C03724	Receipts of bonus share from Lever Brothers Pak.		5,000		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS			<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments			2,000	2,000
C03870	Others			<u>6,000</u>	<u>6,000</u>
41	Tender Fee			5,000	5,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
UL7120 DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,000</u>		
C03725	Others		<u>3,000</u>		
01	Tender Fees		1,000		
07	Other Receipts Information Department		2,000		
C038	TOTAL OTHERS		<u>5,000</u>	<u>18,000</u>	<u>18,000</u>
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others			<u>3,000</u>	<u>3,000</u>
41	Tender Fee			1,000	1,000
TOTAL			8,000	18,000	18,000

INFORMATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>27,000</u>	<u>127,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,000</u>		
C03725	Others		<u>7,000</u>		
01	Tender Fees		2,000		
07	Other Receipts Information Department		5,000		
C038	TOTAL OTHERS			<u>27,000</u>	<u>127,000</u>
C03802	Sale of stores and materials				100,000
C03805	Rent Rates and Taxes			10,000	10,000
C03824	Recoveries of overpayments			10,000	10,000
C03870	Others			<u>7,000</u>	<u>7,000</u>
41	Tender Fee			2,000	2,000
TOTAL			7,000	27,000	127,000