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BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)		<u>1,354,000</u>	<u>1,354,000</u>
(001-2020)	CREATION OF NEW POSTS FOR NTER PROVINCIAL COORDINATION		1,354,000	1,354,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,354,000	1,354,000

INTER PROVINCIAL COORDINATION DEPARTMENT

Charged:

Voted:

1,354,000

Grand Total:

1,354,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2020-2021NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

011109 PROVINCIAL CO-ORDINATION (Voted)

1,354,000

1,354,000

Total

1,354,000

1,354,000

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INTER PROVINCIAL COORDINATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,354,000</u>	<u>1,354,000</u>
A011	TOTAL PAY		<u>453,840</u>	<u>453,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>453,840</u>	<u>453,840</u>
A01101	Basic Pay Of Officer		453,840	453,840
A012	TOTAL ALLOWANCES		<u>900,160</u>	<u>900,160</u>
A01270	Other		900,160	900,160
NET TOTAL			1,354,000	1,354,000

**INTER PROVINCIAL COORDINATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021**

PAY SCALE	FRESH POSTS	BASIC PAY
16	2	453,840
TOTAL:	2	453,840

INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)				
(001-2020)	CREATION OF NEW POSTS FOR NTER PROVINCIAL COORDINATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,354,000</u>	<u>1,354,000</u>
A011	TOTAL PAY	<u>2</u>		<u>453,840</u>	<u>453,840</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>453,840</u>	<u>453,840</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>453,840</u>	<u>453,840</u>
A422	Assistant Private (BPS-16) Secretary	2		453,840	453,840
A012	TOTAL ALLOWANCES			<u>900,160</u>	<u>900,160</u>
A012-1	REGULAR ALLOWANCES			<u>900,160</u>	<u>900,160</u>
A01270	Other			<u>900,160</u>	<u>900,160</u>
010	Other Regular Allowances			900,160	900,160
CREATION OF NEW POSTS FOR NTER PROVINCIAL COORDINATION				1,354,000	1,354,000
INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)				1,354,000	1,354,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1354000 /-(Recurring) will be required for the purpose during 2020-2021