

BC24007 (7)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	535	952,851,000	974,991,900	783,562,000	218,356,000	1,001,918,000
Sibi	40	58,181,000	41,329,500	38,507,000	22,297,000	60,804,000
Turbat	34	33,609,100	36,719,200	44,278,000	6,700,000	50,978,000
TOTAL	609	1,044,641,100	1,053,040,600	866,347,000	247,353,000	1,113,700,000

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	Rs
Charged:	1,113,700,000
Voted:	0
Total:	1,113,700,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	1,044,641,100	1,053,040,600	1,113,700,000
TOTAL	1,044,641,100	1,053,040,600	1,113,700,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064) (Charged)	887,506,000	909,646,900	936,573,000
QA7229	HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (OLD DDO QA4482) (Charged)	65,345,000	65,345,000	65,345,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043) (Charged)	58,181,000	41,329,500	60,804,000
TB7214	HIGH COURT BENCH TURBAT (OLD DDO TB4269) (Charged)	33,609,100	36,719,200	50,978,000
TOTAL		1,044,641,100	1,053,040,600	1,113,700,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>789,618,200</u>	<u>782,619,100</u>	<u>866,347,000</u>
A011	PAY	<u>291,691,500</u>	<u>278,159,000</u>	<u>317,152,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>203,509,500</u>	<u>174,530,000</u>	<u>207,804,000</u>
A01101	Basic Pay Of Officer	116,844,000	90,670,000	119,434,000
A01102	Personal pay	13,500	97,000	14,000
A01103	Special pay		381,000	
A01105	Qualification Pay	24,000	32,000	24,000
A01106	Pay of contract staff	86,628,000	83,350,000	88,332,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>88,182,000</u>	<u>103,629,000</u>	<u>109,348,000</u>
A01151	Basic Pay of Other Staff	81,250,000	80,850,000	86,212,000
A01152	Personal pay		16,000	
A01153	Special pay	3,000	6,000	3,000
A01156	Pay of contract staff	6,929,000	22,757,000	23,133,000
A012	ALLOWANCES	<u>497,926,700</u>	<u>504,460,100</u>	<u>549,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>489,506,700</u>	<u>481,341,100</u>	<u>540,023,000</u>
A01201	Senior post Allowance	120,000	106,000	120,000
A01202	House Rent Allowance	11,400,000	7,914,000	11,400,000
A01203	Conveyance Allowance	17,400,000	17,280,000	17,400,000
A01206	Local Compensatory Allowance	2,430,000	2,125,000	2,430,000
A01207	Washing Allowance	383,400	385,000	385,000
A01208	Dress Allowance	378,400	365,000	380,000
A0120K	Special Judicial Allowance	172,437,400	177,623,900	174,823,000
A0120N	Special allowances @ 20% of basic pay for Secretar	37,000	50,000	38,000
A0120Q	Fixed Daily Allowance	466,200	521,200	523,000
A01211	Hill allowance	1,077,200	978,000	1,077,000
A01216	Qualification allowance	60,000	135,000	180,000
A01217	Medical allowance	21,133,000	20,147,000	21,133,000
A01222	Hardship allowance	27,600	22,000	28,000
A01224	Entertainment allowance	183,300	135,000	183,000
A01226	Computer allowance	399,600	305,000	400,000
A01228	Orderly allowance	672,000	686,000	728,000
A01229	Special compensation allowance	411,000	462,000	660,000
A0122M	Adhoc Relief Allowance 2016	13,650,000	13,461,000	13,650,000
A0122Y	AD-Hoc Relief Allowance 2017	19,800,000	19,564,000	19,800,000
A01236	Deputation allowance	144,000	186,000	
A01239	Special allowance	6,767,400	6,293,000	6,767,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123G	Ad-hoc Relief 2018	19,314,000	19,110,000	19,314,000
A0123P	Adhoc-Relief A 2019		12,671,000	12,925,000
A01240	Utility allowance for gas	22,400,000	1,708,000	22,400,000
A01241	Utility allowance for electricity	22,400,000	41,023,000	32,727,000
A01242	Consolidation travelling allowance	525,200	265,000	525,000
A01243	Special travelling allowance		378,000	
A01248	Judicial Allowance	84,950,000	57,768,000	94,652,000
A01265	Cash handling allowance		2,450,000	14,528,000
A01270	Other	70,540,000	77,224,000	70,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>8,420,000</u>	<u>23,119,000</u>	<u>9,172,000</u>
A01271	Overtime allowance	900,000	900,000	900,000
A01273	Honoraria		12,900,000	
A01274	Medical charges	7,520,000	9,319,000	8,272,000
A03	TOTAL OPERATING EXPENSES	<u>80,536,900</u>	<u>93,873,300</u>	<u>88,826,000</u>
A032	COMMUNICATIONS	<u>8,372,000</u>	<u>8,423,300</u>	<u>8,735,000</u>
A03201	Postage and telegraph	1,237,000	1,327,000	1,269,000
A03202	Telephone and trunk call	5,404,000	5,374,300	5,675,000
A03204	Electronic Communication	1,109,000	1,009,000	1,137,000
A03205	Courier and pilot service	622,000	713,000	654,000
A033	UTILITIES	<u>22,570,000</u>	<u>30,513,000</u>	<u>25,564,000</u>
A03301	Gas	8,107,000	11,170,000	9,202,000
A03302	Water	215,000	215,000	245,000
A03303	Electricity	13,306,000	18,306,000	15,103,000
A03304	Hot and cold weather charges	942,000	822,000	1,014,000
A034	OCCUPANCY COSTS	<u>658,000</u>	<u>658,000</u>	<u>658,000</u>
A03407	Rates and taxes	658,000	658,000	658,000
A036	MOTOR VEHICLES	<u>658,000</u>	<u>658,000</u>	<u>674,000</u>
A03603	Registration	658,000	658,000	674,000
A038	TRAVEL & TRANSPORTATION	<u>29,455,900</u>	<u>32,451,000</u>	<u>32,705,000</u>
A03801	Training - domestic	734,000	1,200,000	789,000
A03802	Training - international	2,744,000	2,744,000	2,744,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03805	Travelling allowance	8,650,000	11,943,000	9,515,000
A03806	Transportation of Goods	119,900	5,000	132,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,088,000	16,339,000	19,395,000
A03808	Conveyance charges	20,000	120,000	20,000
A03826	Transportation of Goods	100,000	100,000	110,000
A039	GENERAL	<u>18,823,000</u>	<u>21,170,000</u>	<u>20,490,000</u>
A03901	Stationery	4,206,200	4,296,000	4,774,000
A03902	Printing and publication	1,351,200	962,000	1,534,000
A03903	Conference/seminars/workshops/ symposia	950,000	950,000	1,021,000
A03905	Newspapers periodicals and books	3,399,000	3,225,000	3,654,000
A03906	Uniforms and protective clothing	872,000	892,000	938,000
A03917	Law charges	1,600,000	810,000	1,680,000
A03918	Exhibitions fairs and other national celebrations	1,383,000	1,323,000	1,487,000
A03919	Payments to other for service rendered	790,000	690,000	810,000
A03927	Purchase of drug and medicines		100,000	
A03970	Others	4,271,600	7,922,000	4,592,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>80,117,000</u>	<u>77,117,000</u>	<u>80,117,000</u>
A052	GRANTS-DOMESTIC	<u>80,117,000</u>	<u>77,117,000</u>	<u>80,117,000</u>
A05213	Grant in Aid	66,917,000	66,917,000	66,917,000
A05270	To Others	13,200,000	10,200,000	13,200,000
A06	TOTAL TRANSFERS	<u>41,722,000</u>	<u>47,813,200</u>	<u>41,851,000</u>
A061	SCHOLARSHIP	<u>40,000,000</u>	<u>43,731,200</u>	<u>40,000,000</u>
A06103	Cash awards	40,000,000	43,731,200	40,000,000
A063	ENTERTAINMENT & GIFTS	<u>1,722,000</u>	<u>4,082,000</u>	<u>1,851,000</u>
A06301	Entertainments & Gifts	1,722,000	4,082,000	1,851,000
A09	TOTAL PHYSICAL ASSETS	<u>39,000,000</u>	<u>34,450,000</u>	<u>21,500,000</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A092	COMPUTER EQUIPMENT	<u>8,500,000</u>	<u>8,750,000</u>	<u>4,500,000</u>
A09201	Hardware	8,500,000	8,750,000	4,500,000
A095	PURCHASE OF TRANSPORT	<u>9,000,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
A09501	Transport	9,000,000	12,000,000	9,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>10,500,000</u>	<u>10,500,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery	10,500,000	10,500,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>11,000,000</u>	<u>3,200,000</u>	<u>4,000,000</u>
A09701	Furniture and Fixtures	11,000,000	3,200,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>13,647,000</u>	<u>17,168,000</u>	<u>15,059,000</u>
A130	TRANSPORT	<u>3,970,000</u>	<u>6,218,000</u>	<u>4,507,000</u>
A13001	Transport	3,970,000	6,218,000	4,507,000
A131	MACHINERY AND EQUIPMENT	<u>1,650,000</u>	<u>1,725,000</u>	<u>1,873,000</u>
A13101	Machinery and Equipment	1,650,000	1,725,000	1,873,000
A132	FURNITURE AND FIXTURE	<u>1,560,000</u>	<u>1,460,000</u>	<u>1,771,000</u>
A13201	Furniture and Fixture	1,560,000	1,460,000	1,771,000
A133	BUILDINGS AND STRUCTURE	<u>2,200,000</u>	<u>2,800,000</u>	<u>2,497,000</u>
A13301	Office Buildings	2,200,000	2,800,000	2,497,000
A137	COMPUTER EQUIPMENT	<u>1,437,000</u>	<u>1,295,000</u>	<u>1,581,000</u>
A13701	Hardware	1,437,000	1,295,000	1,581,000
A138	GENERAL	<u>2,830,000</u>	<u>3,670,000</u>	<u>2,830,000</u>
A13801	Maintenance of gardens	2,830,000	3,670,000	2,830,000
NET TOTAL		1,044,641,100	1,053,040,600	1,113,700,000

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SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	177			177	
02	16			16	
03	8			8	
04	30			30	
05	61			61	
08	2			2	
09	6			6	
10	2			2	
11	42			42	
12	4			4	
13	24			24	
14	33			33	
15	8			8	
16	68			68	
17	34			34	
18	53			53	
19	14			14	
20	7			7	
21	2			2	
22	1			1	
(Special)	17			17	
TOTAL	609			609	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>725,493,000</u>	<u>720,197,000</u>	<u>783,562,000</u>
A011	TOTAL PAY		593	535	<u>275,144,500</u>	<u>263,176,000</u>	<u>300,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		188	175	<u>196,665,500</u>	<u>168,860,000</u>	<u>200,808,000</u>
A01101	Total Basic Pay Of Officer		<u>188</u>	<u>175</u>	<u>110,000,000</u>	<u>85,000,000</u>	<u>112,438,000</u>
C050	Chief Justice	(Special)	1	1			
P101	Puisne Judge	(Special)	10	14			
R021	Registrar	(BPS-22)	1	1			
D107	District & Session Judge	(BPS-21)	1	1			
R086	Research and Reference Officer	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
A021	Additional Registrar	(BPS-20)	4	4			
S021	Secretary of Chief Justice	(BPS-20)	1	1			
D059	Deputy Registrar	(BPS-19)	8	8			
H040	Horticulturist	(BPS-19)	1	1			
L044	Librarian	(BPS-19)	1	1			
O026	OSDs	(BPS-19)	1	1			
S199	System Analyst	(BPS-19)	1	1			
S394	Senior Civil Judge Inspection	(BPS-19)	1	1			
A151	Assistant Registrar	(BPS-18)	15	15			
C076	Civil Judge	(BPS-18)	10				
C116	Computer Programmer	(BPS-18)	2	2			
D018	Database Administrator	(BPS-18)	1	1			
D416	Data Centre Administrator	(BPS-18)		1			

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
I158	Internal Audit Officer	(BPS-18)	1	1			
P066	Private Secretary	(BPS-18)	4	4			
P093	PS to Judge	(BPS-18)	12	12			
R012	Reader	(BPS-18)	10	10			
S024	Secretary to District & Session Judge	(BPS-18)	1	1			
A059	Assistant Librarian	(BPS-17)		1			
A567	Assistant Computer Programmer	(BPS-17)		1			
D212	Data Processing Officer	(BPS-17)	4	4			
P085	Protocol Officer	(BPS-17)	1	1			
R012	Reader	(BPS-17)	6	6			
R034	Research Officer	(BPS-17)	3	3			
S029	Security Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	11	11			
A055	Assistant	(BPS-16)	24	24			
A158	Assistant Security Officer	(BPS-16)	1	1			
A264	Assistant Protocol Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	21	11			
C164	Computer Operator	(BPS-16)	8	8			
P002	PA to Registrar	(BPS-16)	16	16			
S395	Superintendent Transport	(BPS-16)	1	1			
A01102	Personal pay				13,500	97,000	14,000
A01103	Special pay					381,000	
A01105	Qualification Pay				24,000	32,000	24,000
A01106	Total Pay of contract staff				<u>86,628,000</u>	<u>83,350,000</u>	<u>88,332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		405	360	<u>78,479,000</u>	<u>94,316,000</u>	<u>99,229,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
A01151	Total Basic Pay of Other Staff		<u>405</u>	<u>360</u>	<u>71,550,000</u>	<u>71,550,000</u>	<u>76,096,000</u>
C248	Classifier (BPS-15)		1	1			
H013	Head Cook (BPS-15)		1	1			
L047	Library Assistant (BPS-15)		3	3			
S076	Senior Scale Stenographer (BPS-15)		2	2			
T056	Transport Supervisor (BPS-15)		1	1			
A483	Assistant Network Technician (BPS-14)		1	1			
C308	CCTV Technician (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		38	28			
A269	Assistant Computer Operator (BPS-13)		8	18			
D013	Data Entry Operator (BPS-13)		2	2			
H005	Hardware Technician (BPS-13)		1	1			
S147	Stenographer (BPS-13)		3	3			
G006	Garrage Superintendent (BPS-12)		1	1			
J040	Junior Translator (BPS-12)		2	2			
C137	Copyist (BPS-11)		4	4			
J014	Junior Clerk (BPS-11)		44	34			
P040	Plumber (BPS-10)		2	2			
C010	Care Taker (BPS-09)		2	2			
E007	Electrician (BPS-09)		2	2			
T023	Telehpone Operator (BPS-09)		2	2			
C018	Catalogure (BPS-08)		1	1			
C144	Court Jamadar (BPS-08)		1	1			
A198	Auto Mechanic (BPS-05)		1	1			
B036	Book Binder (BPS-05)		3	3			

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03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7036	HIGH COURT (CHARGED) (Charged)						
	(OLD DDO QA4064)						
C012	Carpenter	(BPS-05)	1	1			
C127	Cook	(BPS-05)	6	6			
D143	Driver	(BPS-05)	40	40			
F020	Field Assistant	(BPS-05)	1	1			
H008	Head Bailiff	(BPS-05)	1	1			
J047	Janitor	(BPS-05)	1	1			
M004	Machine Man	(BPS-05)	2	2			
P025	Photocopy Operator	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	1	1			
B005	Bailiff	(BPS-04)	16	16			
H007	Head Mali	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
A470	Auto Helper	(BPS-03)	1	1			
H021	Head Sweeper	(BPS-03)	1	1			
H055	Helper Heidelberg Machine man	(BPS-03)	2	2			
T098	Tube Well Helper	(BPS-03)	1	1			
D003	Daftari	(BPS-02)	9	9			
P070	Process Server	(BPS-02)	14	4			
C064	Chowkidar	(BPS-01)	19	14			
F006	Farash	(BPS-01)	29	29			
M016	Mali	(BPS-01)	21	21			
M053	Mehter	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	95	75			
F088	Full time daily wages, 12000/- P.M.	Class IV (Contract)					
A01152	Personal pay					6,000	
A01153	Special pay					3,000	
A01156	Total Pay of contract staff				<u>6,929,000</u>	<u>22,757,000</u>	<u>23,133,000</u>

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031101 COURTS/JUSTICE

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03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A012	TOTAL ALLOWANCES			<u>450,348,500</u>	<u>457,021,000</u>	<u>483,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>442,448,500</u>	<u>435,771,000</u>	<u>474,925,000</u>
A01201	Senior post Allowance			120,000	106,000	120,000
A01202	House Rent Allowance			9,000,000	6,378,000	9,000,000
A01203	Conveyance Allowance			15,500,000	15,500,000	15,500,000
A01206	Local Compensatory Allowance			2,400,000	1,740,000	2,400,000
A01207	Washing Allowance			335,000	335,000	335,000
A01208	Dress Allowance			330,000	315,000	330,000
A0120K	Special Judicial Allowance			154,270,000	161,085,000	155,461,000
A0120N	Special allowances @ 20% of basic pay for Secretar			37,000	50,000	38,000
A0120Q	Fixed Daily Allowance			466,200	489,000	491,000
A01211	Hill allowance			950,000	928,000	950,000
A01216	Qualification allowance			60,000	135,000	180,000
A01217	Medical allowance			18,938,000	18,938,000	18,938,000
A01222	Hardship allowance			22,800	17,000	23,000
A01224	Entertainment allowance			171,300	127,000	171,000
A01226	Computer allowance			399,600	305,000	400,000
A01228	Orderly allowance			672,000	686,000	728,000
A01229	Special compensation allowance			11,000	16,000	20,000
A0122M	Adhoc Relief Allowance 2016			12,350,000	12,350,000	12,350,000
A0122Y	AD-Hoc Relief Allowance 2017			17,950,000	17,950,000	17,950,000
A01236	Deputation allowance			144,000	186,000	
A01239	Special allowance			6,104,400	6,000,000	6,104,000
010	Car Allowabce			5,304,000	6,000,000	5,304,000
A0123G	Ad-hoc Relief 2018			17,500,000	17,500,000	17,500,000
A0123P	Adhoc-Relief A 2019				11,474,000	11,655,000
A01240	Utility allowance for gas			19,500,000	258,000	19,500,000
A01241	Utility allowance for electricity			19,500,000	37,128,000	29,055,000
A01242	Consolidation travelling allowance			477,200	239,000	477,000
A01243	Special travelling allowance				378,000	
A01248	Judicial Allowance			74,850,000	47,968,000	84,552,000
003	Judicial Allowance for Judges			74,850,000	47,968,000	84,552,000
A01270	Other			70,390,000	77,190,000	70,697,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
033	Others House Requisition Allowance			70,390,000	77,190,000	70,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,900,000</u>	<u>21,250,000</u>	<u>8,600,000</u>
A01271	Overtime allowance			900,000	900,000	900,000
A01273	Honoraria				12,350,000	
A01274	Medical charges			7,000,000	8,000,000	7,700,000
A03	TOTAL OPERATING EXPENSES			<u>70,382,000</u>	<u>86,451,000</u>	<u>77,500,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,412,000</u>	<u>7,412,000</u>	<u>7,735,000</u>
A03201	Postage and telegraph			1,037,000	1,037,000	1,063,000
A03202	Telephone and trunk call			4,954,000	4,954,000	5,202,000
A03204	Electronic Communication			859,000	859,000	880,000
A03205	Courier and pilot service			562,000	562,000	590,000
A033	TOTAL UTILITIES			<u>18,245,000</u>	<u>26,998,000</u>	<u>20,660,000</u>
A03301	Gas			7,667,000	10,870,000	8,702,000
A03302	Water			100,000	150,000	114,000
A03303	Electricity			9,656,000	15,156,000	10,960,000
A03304	Hot and cold weather charges			822,000	822,000	884,000
A034	TOTAL OCCUPANCY COSTS			<u>658,000</u>	<u>658,000</u>	<u>658,000</u>
A03407	Rates and taxes			658,000	658,000	658,000
A036	TOTAL MOTOR VEHICLES			<u>658,000</u>	<u>658,000</u>	<u>674,000</u>
A03603	Registration			658,000	658,000	674,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>26,386,000</u>	<u>30,952,000</u>	<u>29,272,000</u>
A03801	Training - domestic			734,000	1,200,000	789,000
A03802	Training - international			2,744,000	2,744,000	2,744,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A03805	Travelling allowance			7,300,000	11,300,000	8,030,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,488,000	15,488,000	17,579,000
A03808	Conveyance charges			20,000	120,000	20,000
A03826	Transportation of Goods			100,000	100,000	110,000
A039	TOTAL GENERAL			<u>17,023,000</u>	<u>19,773,000</u>	<u>18,501,000</u>
A03901	Stationery			3,757,000	3,757,000	4,264,000
A03902	Printing and publication			922,000	922,000	1,046,000
A03903	Conference/seminars/workshops/ symposia			950,000	950,000	1,021,000
A03905	Newspapers periodicals and books			3,149,000	3,149,000	3,385,000
A03906	Uniforms and protective clothing			822,000	822,000	884,000
A03917	Law charges			1,600,000	810,000	1,680,000
A03918	Exhibitions fairs and other national celebrations			1,383,000	1,323,000	1,487,000
A03919	Payments to other for service rendered			790,000	690,000	810,000
A03927	Purchase of drug and medicines				100,000	
A03970	Others			3,650,000	7,250,000	3,924,000
003	Others			3,650,000	7,250,000	3,924,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,772,000</u>	<u>10,772,000</u>	<u>10,772,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>10,772,000</u>	<u>10,772,000</u>	<u>10,772,000</u>
A05213	Grant in Aid			1,572,000	1,572,000	1,572,000
A05270	To Others			9,200,000	9,200,000	9,200,000
042	Grant for Death Compensation			9,200,000	9,200,000	9,200,000
A06	TOTAL TRANSFERS			<u>29,572,000</u>	<u>43,931,900</u>	<u>29,690,000</u>
A061	TOTAL SCHOLARSHIP			<u>28,000,000</u>	<u>39,859,900</u>	<u>28,000,000</u>
A06103	Cash awards			28,000,000	39,859,900	28,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged)					
	(OLD DDO QA4064)					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>1,572,000</u>	<u>4,072,000</u>	<u>1,690,000</u>
A06301	Entertainments & Gifts			1,572,000	4,072,000	1,690,000
A09	TOTAL PHYSICAL ASSETS			<u>39,000,000</u>	<u>32,108,000</u>	<u>21,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>8,500,000</u>	<u>8,500,000</u>	<u>4,500,000</u>
A09201	Hardware			8,500,000	8,500,000	4,500,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>9,000,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
A09501	Transport			9,000,000	12,000,000	9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,500,000</u>	<u>8,408,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery			10,500,000	8,408,000	4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>11,000,000</u>	<u>3,200,000</u>	<u>4,000,000</u>
A09701	Furniture and Fixtures			11,000,000	3,200,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,287,000</u>	<u>16,187,000</u>	<u>13,549,000</u>
A130	TOTAL TRANSPORT			<u>3,500,000</u>	<u>6,000,000</u>	<u>3,973,000</u>
A13001	Transport			3,500,000	6,000,000	3,973,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,476,000</u>
A13101	Machinery and Equipment			1,300,000	1,300,000	1,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7036	HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,589,000</u>
A13201	Furniture and Fixture			1,400,000	1,400,000	1,589,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,200,000</u>	<u>2,800,000</u>	<u>2,497,000</u>
A13301	Office Buildings			2,200,000	2,800,000	2,497,000
A137	TOTAL COMPUTER EQUIPMENT			<u>1,267,000</u>	<u>1,267,000</u>	<u>1,394,000</u>
A13701	Hardware			1,267,000	1,267,000	1,394,000
A138	TOTAL GENERAL			<u>2,620,000</u>	<u>3,420,000</u>	<u>2,620,000</u>
A13801	Maintenance of gardens			2,620,000	3,420,000	2,620,000
HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064)				887,506,000	909,646,900	936,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7229	HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (Charged) (OLD DDO QA4482)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>65,345,000</u>	<u>65,345,000</u>	<u>65,345,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>65,345,000</u>	<u>65,345,000</u>	<u>65,345,000</u>
A05213	Grant in Aid			65,345,000	65,345,000	65,345,000
	HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (Charged) (OLD DDO QA4482)			65,345,000	65,345,000	65,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)						
	(OLD DDO SI4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,536,000</u>	<u>31,499,900</u>	<u>38,507,000</u>
A011	TOTAL PAY		40	40	<u>9,203,000</u>	<u>8,383,000</u>	<u>9,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,200,000</u>	<u>2,370,000</u>	<u>3,271,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,200,000</u>	<u>2,370,000</u>	<u>3,271,000</u>
P101	Puisne Judge	(Special)	1	1			
A021	Additional Registrar	(BPS-20)	1	1			
D059	Deputy Registrar	(BPS-19)	1	1			
P093	PS to Judge	(BPS-18)	2	2			
R012	Reader	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
P002	PA to Registrar	(BPS-16)	1	1			
S187	Superintendent	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,003,000</u>	<u>6,013,000</u>	<u>6,337,000</u>
A01151	Total Basic Pay of Other Staff		<u>29</u>	<u>29</u>	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,334,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C127	Cook	(BPS-05)	1	1			
H008	Head Bailiff	(BPS-05)	1	1			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-03)	3	3			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)						
	(OLD DDO SI4043)						
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay					10,000	
A01153	Special pay				3,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>27,333,000</u>	<u>23,116,900</u>	<u>28,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,073,000</u>	<u>22,856,900</u>	<u>28,613,000</u>
A01202	House Rent Allowance				1,200,000	786,000	1,200,000
A01203	Conveyance Allowance				800,000	800,000	800,000
A01206	Local Compensatory Allowance					135,000	
A01207	Washing Allowance				26,400	28,000	28,000
A01208	Dress Allowance				26,400	28,000	28,000
A0120K	Special Judicial Allowance				11,667,400	8,838,900	11,667,000
A0120Q	Fixed Daily Allowance					13,000	13,000
A01211	Hill allowance				67,200	20,000	67,000
A01217	Medical allowance				1,395,000	646,000	1,395,000
A01222	Hardship allowance				3,600	4,000	4,000
A01224	Entertainment allowance				12,000	8,000	12,000
A01229	Special compensation allowance				400,000	205,000	400,000
A0122M	Adhoc Relief Allowance 2016				800,000	646,000	800,000
A0122Y	AD-Hoc Relief Allowance 2017				1,100,000	901,000	1,100,000
A01239	Special allowance				563,000	282,000	563,000
010	Car Allowabce				563,000	282,000	563,000
A0123G	Ad-hoc Relief 2018				1,100,000	910,000	1,100,000
A0123P	Adhoc-Relief A 2019					721,000	752,000
A01240	Utility allowance for gas				1,100,000	550,000	1,100,000
A01241	Utility allowance for electricity				1,100,000	1,995,000	1,872,000
A01242	Consolidation travelling allowance				12,000	6,000	12,000
A01248	Judicial Allowance				5,600,000	5,300,000	5,600,000
002	For non-judicial staff (15%)				2,800,000	2,800,000	2,800,000
003	Judicial Allowance for Judges				2,800,000		2,800,000
013	utility allowace 10% for non judicial staff					2,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)					
	(OLD DDO SI4043)					
A01270	Other			100,000	34,000	100,000
003	Summer Allowance			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>260,000</u>	<u>286,000</u>
A01274	Medical charges			260,000	260,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>5,015,000</u>	<u>3,890,300</u>	<u>5,597,000</u>
A032	TOTAL COMMUNICATIONS			<u>460,000</u>	<u>640,300</u>	<u>478,000</u>
A03201	Postage and telegraph			100,000	240,000	103,000
A03202	Telephone and trunk call			200,000	280,300	210,000
A03204	Electronic Communication			150,000	110,000	154,000
A03205	Courier and pilot service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>2,150,000</u>	<u>2,000,000</u>	<u>2,438,000</u>
A03301	Gas			190,000	150,000	216,000
A03302	Water			50,000		57,000
A03303	Electricity			1,850,000	1,850,000	2,100,000
A03304	Hot and cold weather charges			60,000		65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,865,000</u>	<u>694,000</u>	<u>2,087,000</u>
A03805	Travelling allowance			800,000	143,000	880,000
A03806	Transportation of Goods			65,000		72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	551,000	1,135,000
A039	TOTAL GENERAL			<u>540,000</u>	<u>556,000</u>	<u>594,000</u>
A03901	Stationery			120,000	210,000	136,000
A03902	Printing and publication			100,000		114,000
A03905	Newspapers periodicals and books			150,000	76,000	161,000
A03906	Uniforms and protective clothing			20,000	70,000	22,000
A03970	Others			150,000	200,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged)					
	(OLD DDO SI4043)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A05270	To Others			4,000,000	1,000,000	4,000,000
042	Grant for Death Compensation			4,000,000	1,000,000	4,000,000
A06	TOTAL TRANSFERS			<u>12,070,000</u>	<u>2,065,300</u>	<u>12,075,000</u>
A061	TOTAL SCHOLARSHIP			<u>12,000,000</u>	<u>2,055,300</u>	<u>12,000,000</u>
A06103	Cash awards			12,000,000	2,055,300	12,000,000
A063	TOTAL ENTERTAINMENT & GIFTS			<u>70,000</u>	<u>10,000</u>	<u>75,000</u>
A06301	Entertainments & Gifts			70,000	10,000	75,000
A09	TOTAL PHYSICAL ASSETS				<u>2,342,000</u>	
A092	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A09201	Hardware				250,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,092,000</u>	
A09601	Plant and Machinery				2,092,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>532,000</u>	<u>625,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>140,000</u>	<u>250,000</u>
A13001	Transport			220,000	140,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7036	HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>225,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	225,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			60,000	60,000	68,000
A137	TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>7,000</u>	<u>77,000</u>
A13701	Hardware			70,000	7,000	77,000
A138	TOTAL GENERAL			<u>60,000</u>	<u>100,000</u>	<u>60,000</u>
A13801	Maintenance of gardens			60,000	100,000	60,000
HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)				58,181,000	41,329,500	60,804,000

BC24007 (7)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7214	HIGH COURT BENCH TURBAT (Charged)						
	(OLD DDO TB4269)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,589,200</u>	<u>30,922,200</u>	<u>44,278,000</u>
A011	TOTAL PAY		34	34	<u>7,344,000</u>	<u>6,600,000</u>	<u>7,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,644,000</u>	<u>3,300,000</u>	<u>3,725,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,644,000</u>	<u>3,300,000</u>	<u>3,725,000</u>
P101	Puisne Judge	(Special)	1	1			
P093	PS to Judge	(BPS-18)	2	2			
R012	Reader	(BPS-18)	2	2			
A151	Assistant Registrar	(BPS-17)	1	1			
P002	PA to Registrar	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,700,000</u>	<u>3,300,000</u>	<u>3,782,000</u>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>24</u>	<u>3,700,000</u>	<u>3,300,000</u>	<u>3,782,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
B005	Bailiff	(BPS-04)	3	3			
C127	Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	2	2			
H055	Helper Heidelberg Machine man	(BPS-04)	1	1			
P070	Process Server	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7214	HIGH COURT BENCH TURBAT (Charged)						
	(OLD DDO TB4269)						
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>20,245,200</u>	<u>24,322,200</u>	<u>36,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,985,200</u>	<u>22,713,200</u>	<u>36,485,000</u>
A01202	House Rent Allowance				1,200,000	750,000	1,200,000
A01203	Conveyance Allowance				1,100,000	980,000	1,100,000
A01206	Local Compensatory Allowance				30,000	250,000	30,000
A01207	Washing Allowance				22,000	22,000	22,000
A01208	Dress Allowance				22,000	22,000	22,000
A0120K	Special Judicial Allowance				6,500,000	7,700,000	7,695,000
A0120Q	Fixed Daily Allowance					19,200	19,000
A01211	Hill allowance				60,000	30,000	60,000
A01217	Medical allowance				800,000	563,000	800,000
A01222	Hardship allowance				1,200	1,000	1,000
A01229	Special compensation allowance					241,000	240,000
A0122M	Adhoc Relief Allowance 2016				500,000	465,000	500,000
A0122Y	AD-Hoc Relief Allowance 2017				750,000	713,000	750,000
A01239	Special allowance				100,000	11,000	100,000
A0123G	Ad-hoc Relief 2018				714,000	700,000	714,000
A0123P	Adhoc-Relief A 2019					476,000	518,000
A01240	Utility allowance for gas				1,800,000	900,000	1,800,000
A01241	Utility allowance for electricity				1,800,000	1,900,000	1,800,000
A01242	Consolidation travelling allowance				36,000	20,000	36,000
A01248	Judicial Allowance				4,500,000	4,500,000	4,500,000
002	For non-judicial staff (15%)				2,500,000	2,500,000	2,500,000
013	utility allowace 10% for non judicial staff				2,000,000	2,000,000	2,000,000
A01265	Cash handling allowance					2,450,000	14,528,000
A01270	Other				50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>1,609,000</u>	<u>286,000</u>
A01273	Honoraria					550,000	
A01274	Medical charges				260,000	1,059,000	286,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7214	HIGH COURT BENCH TURBAT (Charged)					
	(OLD DDO TB4269)					
A03	TOTAL OPERATING EXPENSES			<u>5,139,900</u>	<u>3,532,000</u>	<u>5,729,000</u>
A032	TOTAL COMMUNICATIONS			<u>500,000</u>	<u>371,000</u>	<u>522,000</u>
A03201	Postage and telegraph			100,000	50,000	103,000
A03202	Telephone and trunk call			250,000	140,000	263,000
A03204	Electronic Communication			100,000	40,000	103,000
A03205	Courier and pilot service			50,000	141,000	53,000
A033	TOTAL UTILITIES			<u>2,175,000</u>	<u>1,515,000</u>	<u>2,466,000</u>
A03301	Gas			250,000	150,000	284,000
A03302	Water			65,000	65,000	74,000
A03303	Electricity			1,800,000	1,300,000	2,043,000
A03304	Hot and cold weather charges			60,000		65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,204,900</u>	<u>805,000</u>	<u>1,346,000</u>
A03805	Travelling allowance			550,000	500,000	605,000
A03806	Transportation of Goods			54,900	5,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	300,000	681,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>841,000</u>	<u>1,395,000</u>
A03901	Stationery			329,200	329,000	374,000
A03902	Printing and publication			329,200	40,000	374,000
A03905	Newspapers periodicals and books			100,000		108,000
A03906	Uniforms and protective clothing			30,000		32,000
A03970	Others			471,600	472,000	507,000
A06	TOTAL TRANSFERS			<u>80,000</u>	<u>1,816,000</u>	<u>86,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,816,000</u>	
A06103	Cash awards				1,816,000	

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0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7214	HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)					
A063	TOTAL ENTERTAINMENT & GIFTS			80,000		86,000
A06301	Entertainments & Gifts			80,000		86,000
A13	TOTAL REPAIRS AND MAINTENANCE			800,000	449,000	885,000
A130	TOTAL TRANSPORT			250,000	78,000	284,000
A13001	Transport			250,000	78,000	284,000
A131	TOTAL MACHINERY AND EQUIPMENT			200,000	200,000	227,000
A13101	Machinery and Equipment			200,000	200,000	227,000
A132	TOTAL FURNITURE AND FIXTURE			100,000		114,000
A13201	Furniture and Fixture			100,000		114,000
A137	TOTAL COMPUTER EQUIPMENT			100,000	21,000	110,000
A13701	Hardware			100,000	21,000	110,000
A138	TOTAL GENERAL			150,000	150,000	150,000
A13801	Maintenance of gardens			150,000	150,000	150,000
HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269)				33,609,100	36,719,200	50,978,000