

## CHIEF MINISTER'S INSPECTION TEAM

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta			825,000	875,000
TOTAL			825,000	875,000

## CHIEF MINISTER'S INSPECTION TEAM

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Chairman CMIT
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
011104	ADMINISTRATIVE INSPECTION			825,000	875,000
TOTAL				825,000	875,000

## CHIEF MINISTER'S INSPECTION TEAM

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)			825,000	875,000
<b>TOTAL</b>				<b>825,000</b>	<b>875,000</b>

## CHIEF MINISTER'S INSPECTION TEAM

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>825,000</u></b>	<b><u>875,000</u></b>
<b>C038</b>	<b>OTHERS</b>			<b><u>825,000</u></b>	<b><u>875,000</u></b>
C03805	Rent Rates and Taxes			800,000	800,000
C03824	Recoveries of overpayments			15,000	20,000
C03870	Others			10,000	55,000
<b>NET TOTAL</b>				<b>825,000</b>	<b>875,000</b>

## CHIEF MINISTER'S INSPECTION TEAM

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011104 ADMINISTRATIVE INSPECTION**


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OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
<b>QA7013 CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>825,000</u></b>	<b><u>875,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>825,000</u></b>	<b><u>875,000</u></b>
C03805	Rent Rates and Taxes			800,000	800,000
C03824	Recoveries of overpayments			15,000	20,000
C03870	Others			<b><u>10,000</u></b>	<b><u>55,000</u></b>
41	Tender Fee				5,000
<b>TOTAL</b>				<b>825,000</b>	<b>875,000</b>

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