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BC24007 (7)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)	<u>21,500,000</u>	<u>1,042,000</u>	<u>22,542,000</u>
(001-2020)	CREATION OF POSTS AND PROVISION OF FUNDS FOR HIGH COURT BALOCHISTAN	21,500,000	1,042,000	22,542,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)		<u>1,042,000</u>	<u>1,042,000</u>
(001-2020)	CREATION OF POSTS FOR HIGH COURT SIBI BENCH		1,042,000	1,042,000
TB7214	HIGH COURT BENCH TURBAT (OLD DDO TB4269)		<u>1,042,000</u>	<u>1,042,000</u>
(001-2020)	CREATION OF POSTS FOR HIGH COURT TURBAT BENCH		1,042,000	1,042,000
Total Schemes: 3    Total SNEs:3    GRAND TOTAL:		21,500,000	3,126,000	24,626,000

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**ADMINISTRATION OF JUSTICE**

<b>Charged:</b>	<b>24,626,000</b>
<b>Voted:</b>	
<b>Grand Total:</b>	<b>24,626,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2020-2021**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031101 COURTS/JUSTICE (Charged)	21,500,000	3,126,000	24,626,000
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**Total**

**21,500,000**

**3,126,000**

**24,626,000**

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ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,126,000</u>	<u>3,126,000</u>
A011	TOTAL PAY		<u>1,926,000</u>	<u>1,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,380,000</u>	<u>1,380,000</u>
A01101	Basic Pay Of Officer		1,380,000	1,380,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>546,000</u>	<u>546,000</u>
A01151	Basic Pay of Other Staff		546,000	546,000
A012	TOTAL ALLOWANCES		<u>1,200,000</u>	<u>1,200,000</u>
A01270	Other		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS	<u>21,500,000</u>		<u>21,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,500,000</u>		<u>4,500,000</u>
A09201	Hardware	4,500,000		4,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>9,000,000</u>		<u>9,000,000</u>
A09501	Transport	9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,000,000</u>		<u>4,000,000</u>
A09701	Furniture and Fixtures	4,000,000		4,000,000
NET TOTAL		21,500,000	3,126,000	24,626,000

**ADMINISTRATION OF JUSTICE  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2020-2021**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
14	3	546,000
18	3	1,380,000
<b>TOTAL:</b>	<b>6</b>	<b>1,926,000</b>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2020)	CREATION OF POSTS AND PROVISION OF FUNDS FOR HIGH COURT BALUCHISTAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,042,000</u>	<u>1,042,000</u>
A011	TOTAL PAY	<u>2</u>		<u>642,000</u>	<u>642,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D442	Deputy Librarian (BPS-18)	1		460,000	460,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
C302	CCTV Camera Technician (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270	Other			<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances			400,000	400,000
A09	TOTAL PHYSICAL ASSETS		<u>21,500,000</u>		<u>21,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,500,000</u>		<u>4,500,000</u>
A09201	Hardware		<u>4,500,000</u>		<u>4,500,000</u>
001	Purchase of Hardware		4,500,000		4,500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2020)	CREATION OF POSTS AND PROVISION OF FUNDS FOR HIGH COURT BALOCHISTAN				
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,000,000</u>		<u>9,000,000</u>
A09501	Transport		<u>9,000,000</u>		<u>9,000,000</u>
001	Purchase of Transport		9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
002	Plant and Machinery		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,000,000</u>		<u>4,000,000</u>
A09701	Furniture and Fixtures		<u>4,000,000</u>		<u>4,000,000</u>
001	Purchase of Furniture & Fixture		4,000,000		4,000,000
CREATION OF POSTS AND PROVISION OF FUNDS FOR HIGH COURT BALOCHISTAN			21,500,000	1,042,000	22,542,000
HIGH COURT (CHARGED) (OLD DDO QA4064)			21,500,000	1,042,000	22,542,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21500000 /-(Non-Recurring) and 1042000 /-(Recurring) will be required for the purpose during 2020-2021

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>SI7036</b>	<b>HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR HIGH COURT SIBI BENCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>D442</b>	<b>Deputy Librarian (BPS-18)</b>	<b>1</b>		<b>460,000</b>	<b>460,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>C302</b>	<b>CCTV Camera Technician (BPS-14)</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>400,000</b>	<b>400,000</b>
<b>CREATION OF POSTS FOR HIGH COURT SIBI BENCH</b>				<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>
<b>HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)</b>				<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1042000 /-(Recurring) will be required for the purpose during 2020-2021

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2020-2021		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>TB7214</b>	<b>HIGH COURT BENCH TURBAT (OLD DDO TB4269)</b>				
<b>(001-2020)</b>	<b>CREATION OF POSTS FOR HIGH COURT TURBAT BENCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>D442</b>	<b>Deputy Librarian (BPS-18)</b>	<b>1</b>		<b>460,000</b>	<b>460,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>C302</b>	<b>CCTV Camera Technician (BPS-14)</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>400,000</b>	<b>400,000</b>
<b>CREATION OF POSTS FOR HIGH COURT TURBAT BENCH</b>				<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>
<b>HIGH COURT BENCH TURBAT (OLD DDO TB4269)</b>				<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1042000 /-(Recurring) will be required for the purpose during 2020-2021