

**BC21056 (56)**  
**FINANCE DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	547	2,452,231,800	1,896,775,268	611,220,400	7,738,108,200	8,349,328,600
Turbat	45	22,446,092	22,751,500	24,887,000	3,025,800	27,912,800
Uthal	40	23,516,000	20,494,516	24,013,000	3,239,800	27,252,800
Sibi	35	18,842,800	15,540,200	18,509,800	2,838,000	21,347,800
Kalat	34	19,852,000	16,154,000	18,471,200	2,907,600	21,378,800
Qilla saifullah	34	19,125,800	14,306,700	18,000,600	2,895,800	20,896,400
Naseerabad	34	16,655,800	15,401,004	15,743,400	2,881,900	18,625,300
Gawadar	33	18,273,200	16,603,900	17,583,800	2,956,800	20,540,600
Khuzdar	33	19,232,200	14,068,226	18,524,900	3,037,800	21,562,700
Kachhi	32	15,591,600	12,530,865	14,645,200	2,861,500	17,506,700
Washuk	30	11,402,400	10,774,900	12,297,000	2,408,800	14,705,800
Harnai	30	14,186,793	14,161,400	12,549,200	2,978,500	15,527,700
Loralai	30	19,780,800	18,719,475	20,438,200	2,920,800	23,359,000
Zhob	29	15,218,600	13,522,600	14,503,600	2,673,800	17,177,400
Jaffarabad	29	13,742,372	13,200,000	12,489,800	2,860,800	15,350,600
Nushki	29	12,404,200	10,712,400	12,045,800	2,572,400	14,618,200
Pishin	27	16,558,000	14,651,734	15,204,200	2,738,800	17,943,000
Panjgoor	27	12,673,400	12,602,204	12,683,200	2,845,900	15,529,100
Musa Khail	27	17,194,800	9,787,100	15,745,400	2,688,800	18,434,200
Mastung	27	15,592,900	12,135,398	15,049,900	2,882,400	17,932,300
Awaran	27	16,377,600	12,603,160	14,929,000	2,767,800	17,696,800
Kohlu	26	14,617,000	8,508,800	13,566,200	2,697,800	16,264,000
Qilla abdullah	26	14,713,600	11,393,375	13,581,200	2,754,300	16,335,500
Kharan	26	12,465,800	9,887,360	11,364,800	2,624,800	13,989,600
Dera Bugti	26	12,141,600	11,217,895	11,447,200	2,659,800	14,107,000
Chaghai	26	9,901,600	9,327,468	8,576,400	2,801,500	11,377,900
Jhal Magsi	24	13,041,200	10,814,100	11,530,200	2,898,700	14,428,900
Barkan	24	12,590,200	9,524,950	11,084,600	2,843,800	13,928,400
Ziarat	24	12,192,700	10,855,800	11,287,600	3,174,100	14,461,700
Sherani	23	14,738,200	9,704,788	13,189,400	3,147,000	16,336,400
Sohbat pur	17	10,424,000	7,625,600	8,446,200	3,082,800	11,529,000
Surab	16	10,129,200		7,485,000	2,015,000	9,500,000
Dukki	9	9,126,880	3,725,800	7,070,000	2,110,900	9,180,900
<b>TOTAL</b>	<b>1,446</b>	<b>2,936,981,137</b>	<b>2,290,082,486</b>	<b>1,068,163,400</b>	<b>7,827,902,500</b>	<b>8,896,065,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>8,896,065,900</b>
<b>Total:</b>	<b>8,896,065,900</b>

**HEAD OF DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS	2,244,210,000	1,717,219,000	8,080,185,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	80,000,000	80,000,000	150,000,000
011206	ACCOUNTING SERVICES	575,430,045	464,882,480	625,562,300
011207	AUDITING SERVICES	37,341,092	27,981,006	40,318,600
<b>TOTAL</b>		<b>2,936,981,137</b>	<b>2,290,082,486</b>	<b>8,896,065,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7001	FINANCE DEPARTMENT (OLD DDO QA4019)	2,040,161,000	1,495,573,000	7,901,636,000
QA7594	BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)	85,000,000	85,000,000	120,000,000
QA7614	BALUCHISTAN REVENUE AUTHORITY (OLD DDO QA5824)	80,000,000	80,000,000	150,000,000
QA7643	PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALUCHISTAN QUETTA (OLD DDO QA4019)	54,049,000	1,646,000	58,549,000
QA7324	BALUCHISTAN BOARD OF INVESTMENT (OLD DDO QA4888)	65,000,000	135,000,000	
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)	72,568,200	55,733,055	60,257,500
AW7001	DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)	16,377,600	12,603,160	17,696,800
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)	12,590,200	9,524,950	13,928,400
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN	9,901,600	9,327,468	11,377,900
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)	12,141,600	11,217,895	14,107,000
DK7001	DISTRICT ACCOUNTS OFFICE DUKI	9,126,880	3,725,800	9,180,900
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)	18,273,200	16,603,900	20,540,600
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)	14,186,793	14,161,400	15,527,700
JF7001	DISTRICT ACCOUNTS OFFICE JAFFARABAD	13,742,372	13,200,000	15,350,600
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)	13,041,200	10,814,100	14,428,900

**BC21056 (56)**  
**FINANCE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR	15,591,600	12,530,865	17,506,700
KL7001	DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)	19,852,000	16,154,000	21,378,800
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)	12,465,800	9,887,360	13,989,600
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)	18,247,200	12,870,526	20,006,700
KR7069	PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)	985,000	1,197,700	1,556,000
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU	14,617,000	8,508,800	16,264,000
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)	18,659,800	17,585,975	21,680,000
LI7083	PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)	1,121,000	1,133,500	1,679,000
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)	17,194,800	9,787,100	18,434,200
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)	15,592,900	12,135,398	17,932,300
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD	15,514,800	14,364,904	17,422,300
NB7060	PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)	1,141,000	1,036,100	1,203,000
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)	12,404,200	10,712,400	14,618,200
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)	16,558,000	14,651,734	17,943,000
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)	12,673,400	12,602,204	15,529,100

**BC21056 (56)**  
**FINANCE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)	29,410,200	24,794,807	31,885,500
QA7015	DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)	26,043,400	19,028,406	27,000,600
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)	14,713,600	11,393,375	16,335,500
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)	17,747,800	13,039,700	19,403,400
QS7037	PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)	1,378,000	1,267,000	1,493,000
SB7001	DISTRICT ACCOUNTS OFFICE SURAB	10,129,200		9,500,000
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)	18,842,800	15,540,200	21,347,800
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)	14,738,200	9,704,788	16,336,400
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)	10,424,000	7,625,600	11,529,000
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)	18,461,400	19,692,500	23,427,800
TB7092	PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)	3,984,692	3,059,000	4,485,000
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)	20,828,000	19,235,216	24,350,800
UL7060	PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)	1,289,000		1,368,000
UL7061	PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)	1,399,000	1,259,300	1,534,000
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)	11,402,400	10,774,900	14,705,800
ZB7001	DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)	15,218,600	13,522,600	17,177,400

**BC21056 (56)**  
**FINANCE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
ZT7001	DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)	12,192,700	10,855,800	14,461,700
<b>TOTAL</b>		<b>2,936,981,137</b>	<b>2,290,082,486</b>	<b>8,896,065,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>971,326,737</u></b>	<b><u>772,105,530</u></b>	<b><u>1,068,163,400</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>508,288,480</u></b>	<b><u>356,438,800</u></b>	<b><u>530,568,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>262,098,040</u></b>	<b><u>249,540,400</u></b>	<b><u>283,157,700</u></b>
A01101	Basic Pay Of Officer	261,170,040	248,102,400	282,000,000
A01102	Personal pay	250,000	636,600	410,000
A01103	Special pay	450,000	650,100	487,000
A01105	Qualification Pay	228,000	34,000	228,000
A01106	Pay of contract staff		40,600	
A01150	Others		76,700	32,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>246,190,440</u></b>	<b><u>106,898,400</u></b>	<b><u>247,410,500</u></b>
A01151	Basic Pay of Other Staff	182,532,440	105,552,200	186,358,500
A01152	Personal pay	166,000	168,000	160,000
A01153	Special pay	300,000	270,800	300,000
A01156	Pay of contract staff	20,592,000	875,400	20,592,000
A01170	Others	42,600,000	32,000	40,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>463,038,257</u></b>	<b><u>415,666,730</u></b>	<b><u>537,595,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>350,043,257</u></b>	<b><u>347,251,510</u></b>	<b><u>473,299,200</u></b>
A01201	Senior post Allowance	35,000	23,000	35,000
A01202	House Rent Allowance	26,264,261	21,894,300	26,942,000
A01203	Conveyance Allowance	47,114,596	40,042,210	47,792,000
A01206	Local Compensatory Allowance	15,171,000	1,426,400	15,179,000
A01207	Washing Allowance	630,800	380,900	625,400
A01208	Dress Allowance	630,800	397,300	638,500
A0120M	Car Allowance	4,380,000		4,380,000
A0120N	Special allowances @ 20% of basic pay for Secretar	23,052,000	23,102,000	55,081,000
A0120Q	Fixed Daily Allowance		248,400	252,000
A01211	Hill allowance	2,503,800	906,300	2,501,600
A01216	Qualification allowance	242,000	178,000	242,000
A01217	Medical allowance	26,112,000	19,974,900	25,572,000
A01222	Hardship allowance	28,200	31,500	33,800
A01224	Entertainment allowance	77,000	47,400	77,000
A01226	Computer allowance	1,214,800	859,400	1,253,000
A01228	Orderly allowance	170,000	170,000	170,000
A01229	Special compensation allowance		5,589,200	4,832,000
A0122M	Adhoc Relief Allowance 2016	34,262,000	29,241,600	34,593,000
A0122Y	AD-Hoc Relief Allowance 2017	42,718,000	34,926,700	43,091,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01235	Secretariat allowance		234,000	
A01236	Deputation allowance	71,000		
A01238	Charge allowance		32,700	47,000
A01239	Special allowance	27,804,000	5,425,200	28,406,000
A0123G	Ad-hoc Relief 2018	35,776,000	33,765,300	36,667,000
A0123K	Superior Executive Allowance		17,231,000	31,092,000
A0123P	Adhoc-Relief A 2019		27,770,700	30,122,800
A01240	Utility allowance for gas	11,201,000	11,236,000	11,249,000
A01241	Utility allowance for electricity	11,201,000	11,298,000	11,249,000
A01242	Consolidation travelling allowance	384,000	49,600	368,000
A01264	Technical Allowance		1,200	
A01265	Cash handling allowance	36,000	37,400	45,000
A01270	Other	38,964,000	60,730,900	60,762,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>112,995,000</u></b>	<b><u>68,415,220</u></b>	<b><u>64,296,000</u></b>
A01271	Overtime allowance	750,000	1,411,000	1,645,000
A01274	Medical charges	112,087,000	26,253,220	17,115,000
A01277	Contingent paid staff	158,000	566,000	536,000
A01293	Diet Charges		40,185,000	45,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>409,175,400</u></b>	<b><u>417,969,727</u></b>	<b><u>327,388,100</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>8,011,000</u></b>	<b><u>7,678,394</u></b>	<b><u>8,228,600</u></b>
A03201	Postage and telegraph	1,316,000	993,250	1,375,000
A03202	Telephone and trunk call	6,182,000	6,172,144	6,327,600
A03204	Electronic Communication	513,000	513,000	526,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>9,285,000</u></b>	<b><u>7,201,330</u></b>	<b><u>9,903,200</u></b>
A03301	Gas	1,616,000	1,906,840	1,940,000
A03302	Water	919,000	849,000	963,000
A03303	Electricity	5,915,000	3,824,490	6,105,800
A03304	Hot and cold weather charges	835,000	621,000	894,400
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>6,807,000</u></b>	<b><u>4,967,000</u></b>	<b><u>6,807,000</u></b>
A03402	Rent for office building	6,807,000	4,967,000	6,807,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>55,113,500</u></b>	<b><u>58,571,663</u></b>	<b><u>57,579,900</u></b>
A03805	Travelling allowance	21,951,000	23,159,730	23,202,800
A03806	Transportation of Goods	875,000	805,433	943,400



**BC21056 (56)**  
**FINANCE DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	31,433,500	33,752,500	32,560,500
A03808	Conveyance charges	105,000	105,000	105,200
A03809	CNG Charges (Govt)	749,000	749,000	768,000
<b>A039</b>	<b>GENERAL</b>	<b><u>329,958,900</u></b>	<b><u>339,551,340</u></b>	<b><u>244,869,400</u></b>
A03901	Stationery	14,003,000	17,070,000	16,321,400
A03902	Printing and publication	10,425,000	10,902,600	11,625,000
A03903	Conference/seminars/workshops/ symposia	589,000	1,674,000	10,600,000
A03905	Newspapers periodicals and books	515,000	565,000	562,000
A03906	Uniforms and protective clothing	1,213,000	1,213,000	1,290,000
A03907	Advertising & Publicity	100,000		100,000
A03909	Tax refunds		893,740	
A03917	Law charges	573,000	573,000	602,000
A03940	Unforeseen expenditure		302,000,000	
A03970	Others	302,540,900	4,160,000	202,769,000
A03983	Expenditure Tracking/ Monitoring		500,000	500,000
A03986	Development and maintainence websites			500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,430,000,000</u></b>	<b><u>900,800,000</u></b>	<b><u>7,270,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,430,000,000</u></b>	<b><u>900,800,000</u></b>	<b><u>7,270,000,000</u></b>
A05213	Grant in Aid	145,000,000	215,000,000	150,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000	
A05270	To Others	1,285,000,000	685,000,000	7,120,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>64,700,000</u></b>	<b><u>139,063,088</u></b>	<b><u>152,800,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>63,100,000</u></b>	<b><u>134,133,088</u></b>	<b><u>150,300,000</u></b>
A06103	Cash awards	300,000	134,133,088	150,300,000
A06104	Budget Bonus	62,800,000		
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,600,000</u></b>	<b><u>4,930,000</u></b>	<b><u>2,500,000</u></b>
A06301	Entertainments & Gifts	1,600,000	4,930,000	2,500,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>45,000,000</u></b>	<b><u>41,068,000</u></b>	<b><u>49,300,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>
A09203	I.T. Equipment	10,000,000	10,000,000	5,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,400,000</u></b>	<b><u>9,618,000</u></b>	<b><u>30,000,000</u></b>
A09501	Transport	10,400,000	9,618,000	30,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>17,500,000</u></b>	<b><u>18,500,000</u></b>	<b><u>12,200,000</u></b>
A09601	Plant and Machinery	17,500,000	18,500,000	12,200,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>7,100,000</u></b>	<b><u>2,950,000</u></b>	<b><u>2,100,000</u></b>
A09701	Furniture and Fixtures	7,100,000	2,950,000	2,100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,779,000</u></b>	<b><u>19,076,141</u></b>	<b><u>28,414,400</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>6,136,000</u></b>	<b><u>8,864,341</u></b>	<b><u>8,011,900</u></b>
A13001	Transport	6,136,000	8,864,341	8,011,900
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,717,000</u></b>	<b><u>5,994,500</u></b>	<b><u>6,380,700</u></b>
A13101	Machinery and Equipment	5,717,000	5,994,500	6,380,700
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,326,000</u></b>	<b><u>2,451,000</u></b>	<b><u>2,621,800</u></b>
A13201	Furniture and Fixture	2,326,000	2,451,000	2,621,800
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>1,600,000</u></b>	<b><u>1,766,300</u></b>	<b><u>10,400,000</u></b>
A13301	Office Buildings	1,100,000	1,466,300	9,900,000
A13302	Residential Buildings		300,000	
A13370	Others	500,000		500,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A13702	Software	500,000		500,000
A13703	I.T. Equipment	500,000		500,000
<b>NET TOTAL</b>		<b>2,936,981,137</b>	<b>2,290,082,486</b>	<b>8,896,065,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	11			11	488,950,500
01	268			268	
02	72			72	
04	65			65	
05	6			6	
06	44			44	
11	84			84	
12	145			145	
14	309			309	
16	214			214	
17	157			157	
18	50			50	
19	18			18	
20	3			3	
<b>TOTAL</b>	<b>1446</b>			<b>1446</b>	<b>488,950,500</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>411,490,100</b></u>	<u><b>382,844,000</b></u>	<u><b>456,178,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>330</b>	<b>333</b>	<u><b>152,108,100</b></u>	<u><b>127,088,000</b></u>	<u><b>152,306,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>144</b>	<b>147</b>	<u><b>84,979,000</b></u>	<u><b>84,850,000</b></u>	<u><b>86,844,000</b></u>
A01101	Total Basic Pay Of Officer		<u>144</u>	<u>147</u>	<u>84,129,000</u>	<u>84,129,000</u>	<u>85,994,000</u>
S015	Secretary	(BPS-20)	1	1			
S264	Special Secretary	(BPS-20)		1			
A023	Additional Secretary / Economic Advisor	(BPS-19)	5	5			
C033	Chief Accounts Officer	(BPS-19)	1	1			
D425	Director (MIS)	(BPS-19)		1			
D426	Director (Network)	(BPS-19)		1			
A169	Assistant System Analyst	(BPS-18)	4	4			
D060	Deputy Secretary	(BPS-18)	8	8			
A005	Accounts Officer	(BPS-17)	2	2			
A238	Assistant Fund Manager	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	3	3			
P066	Private Secretary	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	26	26			
U003	Under Secretary/Section Officer	(BPS-17)	25	25			
A055	Assistant	(BPS-16)	34	34			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	24	24			
C164	Computer Operator	(BPS-16)	3	3			
D018	Database Administrator	(BPS-16)	2	2			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>						
W046	Welfare Officer	(BPS-16)	1	1			
A01102	Personal pay				250,000	54,000	250,000
A01103	Special pay				450,000	641,000	450,000
A01105	Qualification Pay				150,000	26,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>186</b>	<b>186</b>	<b><u>67,129,100</u></b>	<b><u>42,238,000</u></b>	<b><u>65,462,000</u></b>
A01151	Total Basic Pay of Other Staff		<b>186</b>	<b>186</b>	<b><u>42,079,100</u></b>	<b><u>42,079,000</u></b>	<b><u>43,012,000</u></b>
S042	Senior Clerk	(BPS-14)	17	17			
S147	Stenographer	(BPS-14)	23	23			
A269	Assistant Computer Operator	(BPS-12)	6	6			
D013	Data Entry Operator	(BPS-12)	2	2			
G067	Generator Supervisor	(BPS-12)	1	1			
I001	IBM Operators	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	34	34			
G021	Generator Operator	(BPS-06)	3	3			
C127	Cook	(BPS-05)	1	1			
P025	Photocopy Operator	(BPS-05)	3	3			
D143	Driver	(BPS-04)	25	25			
D004	Daftries/Record Lifter	(BPS-02)	3	3			
D007	Dak Runner	(BPS-01)	2				
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	63	65			
A01152	Personal pay				150,000	99,000	150,000
A01153	Special pay				300,000	60,000	300,000
A01170	Others				24,600,000		22,000,000
007	Lump Sum Provision for New Expenditure				24,600,000		22,000,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>259,382,000</u></b>	<b><u>255,756,000</u></b>	<b><u>303,872,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>148,632,000</u></b>	<b><u>194,160,000</u></b>	<b><u>242,227,000</u></b>
A01201	Senior post Allowance			20,000	18,000	20,000
A01202	House Rent Allowance			451,000	411,000	451,000
A01203	Conveyance Allowance			12,189,000	12,189,000	12,189,000
A01206	Local Compensatory Allowance			8,000	4,000	16,000
A01207	Washing Allowance			250,000	136,000	250,000
A01208	Dress Allowance			250,000	105,000	250,000
A0120N	Special allowances @ 20% of basic pay for Secretar			23,052,000	23,052,000	55,000,000
A01211	Hill allowance			561,000	487,000	561,000
A01216	Qualification allowance			122,000	51,000	122,000
A01217	Medical allowance			6,366,000	6,366,000	6,366,000
A01224	Entertainment allowance			51,000	34,000	51,000
A01226	Computer allowance			255,000	164,000	255,000
A01228	Orderly allowance			170,000	170,000	170,000
A0122M	Adhoc Relief Allowance 2016			12,916,000	12,916,000	12,916,000
A0122Y	AD-Hoc Relief Allowance 2017			12,598,000	12,598,000	12,598,000
A01235	Secretariat allowance				234,000	
A01236	Deputation allowance			71,000		
A01239	Special allowance			6,192,000	4,104,000	6,192,000
A0123G	Ad-hoc Relief 2018			11,743,000	11,743,000	11,743,000
A0123K	Superior Executive Allowance				17,231,000	31,092,000
A0123P	Adhoc-Relief A 2019				9,274,000	8,975,000
A01240	Utility allowance for gas			11,201,000	11,206,000	11,201,000
A01241	Utility allowance for electricity			11,201,000	11,268,000	11,201,000
A01265	Cash handling allowance			1,000		1,000
A01270	Other			38,964,000	60,399,000	60,607,000
033	Others House Requisition Allowance			38,964,000	60,399,000	60,607,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>110,750,000</u></b>	<b><u>61,596,000</u></b>	<b><u>61,645,000</u></b>
A01271	Overtime allowance			750,000	1,411,000	1,645,000
A01274	Medical charges			110,000,000	20,000,000	15,000,000
A01293	Diet Charges				40,185,000	45,000,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>330,616,900</u></b>	<b><u>344,324,000</u></b>	<b><u>246,158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,486,000</u></b>	<b><u>5,186,000</u></b>	<b><u>3,637,000</u></b>
A03201	Postage and telegraph			438,000	438,000	449,000
A03202	Telephone and trunk call			2,535,000	4,235,000	2,662,000
A03204	Electronic Communication			513,000	513,000	526,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>268,000</u></b>	<b><u>112,000</u></b>	<b><u>288,000</u></b>
A03304	Hot and cold weather charges			268,000	112,000	288,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,331,000</u></b>	<b><u>17,720,000</u></b>	<b><u>15,940,000</u></b>
A03805	Travelling allowance			6,825,000	7,825,000	7,508,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/ Cycle			6,720,000	9,109,000	7,627,000
A03808	Conveyance charges			37,000	37,000	37,000
A03809	CNG Charges (Govt)			749,000	749,000	768,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>312,531,900</u></b>	<b><u>321,306,000</u></b>	<b><u>226,293,000</u></b>
A03901	Stationery			3,210,000	6,500,000	4,500,000
A03902	Printing and publication			6,300,000	8,500,000	7,500,000
A03903	Conference/seminars/workshops/ symposia				1,085,000	10,000,000
A03905	Newspapers periodicals and books			410,000	410,000	441,000
A03906	Uniforms and protective clothing			963,000	963,000	1,035,000
A03917	Law charges			573,000	573,000	602,000
A03940	Unforeseen expenditure				300,000,000	
A03970	Others			301,075,900	2,775,000	201,215,000
003	Others			550,800	2,250,000	650,000
015	NIPA Course			525,100	525,000	565,000
151	Financial & Economic Research & Studies			200,000,000		200,000,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>					
152	Higher Education Course / Studies for Provincial Officers			100,000,000		
A03983	Expenditure Tracking/ Monitoring				500,000	500,000
A03986	Development and maintenance websites					500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,200,000,000</u></b>	<b><u>600,000,000</u></b>	<b><u>7,000,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000,000</u></b>	<b><u>600,000,000</u></b>	<b><u>7,000,000,000</u></b>
A05270	To Others			1,200,000,000	600,000,000	7,000,000,000
008	Other Grant			600,000,000		
223	Funds for Micro Financing Loans			600,000,000	600,000,000	
249	Micro Finance Interest free Loans for Low Cost Housing Scheme					1,000,000,000
250	Micro Finance Interest free Loans supporting small Scale Businesses					2,000,000,000
251	Socio Economic initiatives for mitigation of COVID impact					3,000,000,000
255	Balochistan Civil Employees Health Insurance Scheme					1,000,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>64,400,000</u></b>	<b><u>136,947,000</u></b>	<b><u>152,500,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>62,800,000</u></b>	<b><u>132,147,000</u></b>	<b><u>150,000,000</u></b>
A06103	Cash awards				132,147,000	150,000,000
A06104	Budget Bonus			62,800,000		
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>1,600,000</u></b>	<b><u>4,800,000</u></b>	<b><u>2,500,000</u></b>
A06301	Entertainments & Gifts			1,600,000	4,800,000	2,500,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>28,000,000</u>	<u>23,604,000</u>	<u>39,000,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A09203	I.T. Equipment			10,000,000	10,000,000	5,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>8,000,000</u>	<u>6,604,000</u>	<u>30,000,000</u>
A09501	Transport			8,000,000	6,604,000	30,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>5,000,000</u>	<u>5,200,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery			5,000,000	5,200,000	2,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>5,000,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
A09701	Furniture and Fixtures			5,000,000	1,800,000	2,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,654,000</u>	<u>7,854,000</u>	<u>7,800,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>3,300,000</u>	<u>5,300,000</u>	<u>5,000,000</u>
A13001	Transport			3,300,000	5,300,000	5,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,926,000</u>	<u>2,026,000</u>	<u>2,200,000</u>
A13101	Machinery and Equipment			1,926,000	2,026,000	2,200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>428,000</u>	<u>528,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			428,000	528,000	600,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>					
<b>FINANCE DEPARTMENT (OLD DDO QA4019)</b>				<b>2,040,161,000</b>	<b>1,495,573,000</b>	<b>7,901,636,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7594</b>	<b>BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>85,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>120,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>85,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>120,000,000</u></b>
A05270	To Others			85,000,000	85,000,000	120,000,000
049	Grant in Aid			85,000,000	85,000,000	120,000,000
	<b>BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)</b>			<b>85,000,000</b>	<b>85,000,000</b>	<b>120,000,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7643</b>	<b>PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALOCHISTAN QUETTA (OLD DDO QA4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>47,724,000</b></u>	<u><b>504,000</b></u>	<u><b>52,224,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u><b>21,732,000</b></u>	<u><b>175,000</b></u>	<u><b>26,232,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>			<u><b>3,000,000</b></u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>			<u>3,000,000</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	6	6			
D424	Deputy Director I.T. (Contract)	(BPS-18)	1	1			
A087	Assistant Director (Administration)	(BPS-17)	1	1			
A572	Auditor (Contract)	(BPS-17)	1	1			
A573	Assistant Director I.T. (Contract)	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u><b>21,732,000</b></u>	<u><b>175,000</b></u>	<u><b>23,232,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>		<u>175,000</u>	<u>1,500,000</u>
A574	Assistant Computer Operator (Contract)	(BPS-12)	8	8			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(Contract)	1				
D143	Driver	Class IV (Contract)		1			
N003	Naib Qasid	(Contract)	8				
N003	Naib Qasid	Class IV (Contract)		8			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7643</b>	<b>PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALOCHISTAN QUETTA (OLD DDO QA4019)</b>						
S193	Sweeper	(Contract)	2				
S193	Sweeper	Class IV (Contract)		2			
A01156	Total Pay of contract staff				<u>20,232,000</u>		<u>20,232,000</u>
A01170	Others				1,500,000		1,500,000
046	Daily Wages Employees				1,500,000		1,500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>25,992,000</u>	<u>329,000</u>	<u>25,992,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>25,992,000</u>	<u>329,000</u>	<u>25,992,000</u>
A01203	Conveyance Allowance					20,000	
A0120M	Car Allowance				4,380,000		4,380,000
A0120N	Special allowances @ 20% of basic pay for Secretar					35,000	
A01211	Hill allowance					2,000	
A01217	Medical allowance					11,000	
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	AD-Hoc Relief Allowance 2017					18,000	
A01239	Special allowance				21,612,000		21,612,000
A0123G	Ad-hoc Relief 2018					18,000	
A0123P	Adhoc-Relief A 2019					18,000	
A01240	Utility allowance for gas					21,000	
A01241	Utility allowance for electricity					21,000	
A01270	Other					152,000	
033	Others House Requisition Allowance					152,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>4,425,000</u>	<u>800,000</u>	<u>4,425,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>360,000</u>		<u>360,000</u>
A03201	Postage and telegraph				60,000		60,000
A03202	Telephone and trunk call				300,000		300,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7643</b>	<b>PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALOCHISTAN QUETTA (OLD DDO QA4019)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>600,000</u></b>		<b><u>600,000</u></b>
A03301	Gas			120,000		120,000
A03302	Water			24,000		24,000
A03303	Electricity			420,000		420,000
A03304	Hot and cold weather charges			36,000		36,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>2,640,000</u></b>	<b><u>800,000</u></b>	<b><u>2,640,000</u></b>
A03402	Rent for office building			2,640,000	800,000	2,640,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>525,000</u></b>		<b><u>525,000</u></b>
A03805	Travelling allowance			500,000		500,000
A03806	Transportation of Goods			25,000		25,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>300,000</u></b>		<b><u>300,000</u></b>
A03901	Stationery			100,000		100,000
A03907	Advertising & Publicity			100,000		100,000
A03970	Others			100,000		100,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>300,000</u></b>	<b><u>342,000</u></b>	<b><u>300,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>300,000</u></b>	<b><u>342,000</u></b>	<b><u>300,000</u></b>
A06103	Cash awards			300,000	342,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701	Furniture and Fixtures			100,000		100,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7643</b>	<b>PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALOCHISTAN QUETTA (OLD DDO QA4019)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>500,000</b></u>		<u><b>500,000</b></u>
A13370	Others			500,000		500,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A13702	Software			500,000		500,000
A13703	I.T. Equipment			500,000		500,000
<b>PUBLIC FINANCE MANAGEMENT REFORM OFFICE BALOCHISTAN QUETTA (OLD DDO QA4019)</b>				<b>54,049,000</b>	<b>1,646,000</b>	<b>58,549,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7324</b>	<b>BALUCHISTAN BOARD OF INVESTMENT (OLD DDO QA4888)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u><b>65,000,000</b></u>	<u><b>135,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>65,000,000</b></u>	<u><b>135,000,000</b></u>	
A05213	Grant in Aid			65,000,000	135,000,000	
	<b>BALUCHISTAN BOARD OF INVESTMENT (OLD DDO QA4888)</b>			<b>65,000,000</b>	<b>135,000,000</b>	



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>					
<b>QA7614</b>	<b>BALUCHISTAN REVENUE AUTHORITY (OLD DDO QA5824)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u>80,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>80,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
A05213	Grant in Aid			80,000,000	80,000,000	150,000,000
016	Grant-in-Aid			80,000,000	80,000,000	150,000,000
<b>BALUCHISTAN REVENUE AUTHORITY (OLD DDO QA5824)</b>				<b>80,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>47,758,200</u>	<u>25,549,900</u>	<u>49,524,500</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<u>35,048,000</u>	<u>14,792,900</u>	<u>35,525,700</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<u>12,678,000</u>	<u>11,206,700</u>	<u>13,155,700</u>
A01101	Total Basic Pay Of Officer		24	24	<u>12,600,000</u>	<u>11,000,000</u>	<u>12,879,000</u>
D087	Director General	(BPS-20)	1	1			
D075	Director	(BPS-19)	2	2			
D026	Deputy Director	(BPS-18)	1	1			
F084	Financial Implementation Consultant	(BPS-18)					
A085	Assistant Director	(BPS-17)	2	2			
A087	Assistant Director (Administration)	(BPS-17)	1	1			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	5	5			
A207	Assistant Accounts Officer	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay					160,000	160,000
A01103	Special pay					6,000	6,000
A01105	Qualification Pay				78,000	8,000	78,000
A01150	Others					32,700	32,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>58</b>	<u>22,370,000</u>	<u>3,586,200</u>	<u>22,370,000</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>						
A01151	Total Basic Pay of Other Staff		<u>58</u>	<u>58</u>	<u>7,370,000</u>	<u>3,586,200</u>	<u>7,370,000</u>
S042	Senior Clerk (BPS-14)		1	1			
S147	Stenographer (BPS-14)		6	6			
S246	Sub Accountant (BPS-14)		8	8			
A269	Assistant Computer Operator (BPS-12)		8	8			
J014	Junior Clerk (BPS-11)		9	9			
P162	Photo State Machine Operator (BPS-05)		2	2			
D143	Driver (BPS-04)		6	6			
D003	Daftari (BPS-02)		3	3			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		11	11			
S193	Sweeper (BPS-01)		2	2			
A01170	Others				15,000,000		15,000,000
005	Lump sum Provision for Pay & Allowances				15,000,000		15,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,710,200</u>	<u>10,757,000</u>	<u>13,998,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,438,200</u>	<u>9,717,000</u>	<u>13,578,800</u>
A01201	Senior post Allowance				15,000	5,000	15,000
A01202	House Rent Allowance				2,500,000	1,900,000	2,500,000
A01203	Conveyance Allowance				2,600,000	1,516,000	2,600,000
A01206	Local Compensatory Allowance				414,000	196,000	414,000
A01207	Washing Allowance				28,800	20,000	28,800
A01208	Dress Allowance				28,800	20,000	28,800
A0120N	Special allowances @ 20% of basic pay for Secretar					15,000	81,000
A0120Q	Fixed Daily Allowance					29,000	29,000
A01211	Hill allowance				139,200	60,000	139,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>					
A01217	Medical allowance			2,278,000	860,000	1,600,000
A01222	Hardship allowance			1,200		1,200
A01224	Entertainment allowance			14,000	7,000	14,000
A01226	Computer allowance			111,600	34,000	112,000
A01229	Special compensation allowance				26,000	30,000
A0122M	Adhoc Relief Allowance 2016			1,081,000	1,050,000	1,081,000
A0122Y	AD-Hoc Relief Allowance 2017			1,732,000	1,400,000	1,732,000
A0123G	Ad-hoc Relief 2018			1,436,000	1,400,000	1,436,000
A0123P	Adhoc-Relief A 2019				1,150,000	1,600,000
A01240	Utility allowance for gas				9,000	48,000
A01241	Utility allowance for electricity				9,000	48,000
A01242	Consolidation travelling allowance			57,600	10,000	40,000
A01265	Cash handling allowance			1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>272,000</u></b>	<b><u>1,040,000</u></b>	<b><u>420,000</u></b>
A01274	Medical charges			272,000	920,000	300,000
A01277	Contingent paid staff				120,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>9,229,000</u></b>	<b><u>12,742,659</u></b>	<b><u>9,703,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>532,000</u></b>	<b><u>469,504</u></b>	<b><u>580,000</u></b>
A03201	Postage and telegraph			112,000	150,000	160,000
A03202	Telephone and trunk call			420,000	319,504	420,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>707,000</u></b>	<b><u>1,096,222</u></b>	<b><u>814,000</u></b>
A03301	Gas			295,000	795,000	400,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			362,000	251,222	362,000
A03304	Hot and cold weather charges			26,000	26,000	28,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>3,120,000</u></b>	<b><u>3,120,000</u></b>	<b><u>3,120,000</u></b>
A03402	Rent for office building			3,120,000	3,120,000	3,120,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,986,000</u></b>	<b><u>3,972,933</u></b>	<b><u>3,190,000</u></b>
A03805	Travelling allowance			897,000	1,848,500	987,000
A03806	Transportation of Goods			139,000	74,433	153,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			1,916,000	2,016,000	2,016,000
002	P.O.L.Charges			1,616,000	1,716,000	
008	P.O.L Charges for Generator			300,000	300,000	
A03808	Conveyance charges			34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,884,000</u></b>	<b><u>4,084,000</u></b>	<b><u>1,999,000</u></b>
A03901	Stationery			539,000	639,000	600,000
A03902	Printing and publication			139,000	139,000	139,000
A03903	Conference/seminars/workshops/ symposia			589,000	589,000	600,000
A03905	Newspapers periodicals and books			75,000	125,000	91,000
A03906	Uniforms and protective clothing			250,000	250,000	255,000
A03940	Unforeseen expenditure				2,000,000	
A03970	Others			292,000	342,000	314,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>792,155</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>662,155</u></b>	
A06103	Cash awards				662,155	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>130,000</u></b>	
A06301	Entertainments & Gifts				130,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>14,900,000</u></b>	<b><u>15,514,000</u></b>	<b><u>300,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>					
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>2,400,000</u>	<u>3,014,000</u>	
A09501	Transport			2,400,000	3,014,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>12,500,000</u>	<u>12,500,000</u>	<u>300,000</u>
A09601	Plant and Machinery			12,500,000	12,500,000	300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>681,000</u>	<u>1,134,341</u>	<u>730,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>454,000</u>	<u>832,341</u>	<u>482,000</u>
A13001	Transport			454,000	832,341	482,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>156,000</u>	<u>206,000</u>	<u>173,000</u>
A13101	Machinery and Equipment			156,000	206,000	173,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>71,000</u>	<u>96,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			71,000	96,000	75,000
<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>				<b>72,568,200</b>	<b>55,733,055</b>	<b>60,257,500</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,274,600</u>	<u>10,747,800</u>	<u>14,929,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>9,016,000</u>	<u>6,094,000</u>	<u>8,962,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,042,000</u>	<u>4,220,000</u>	<u>4,132,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,042,000</u>	<u>4,220,000</u>	<u>4,132,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>4,974,000</u>	<u>1,874,000</u>	<u>4,830,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,974,000</u>	<u>1,874,000</u>	<u>4,830,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,258,600</u>	<u>4,653,800</u>	<u>5,967,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,203,600</u>	<u>4,598,800</u>	<u>5,912,000</u>
A01202	House Rent Allowance				700,000	600,000	700,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
A01203	Conveyance Allowance			1,200,000	920,000	1,200,000
A01206	Local Compensatory Allowance			490,000		490,000
A01207	Washing Allowance			8,400	8,400	8,000
A01208	Dress Allowance			8,400	8,400	8,000
A01211	Hill allowance			50,400	25,400	50,000
A01217	Medical allowance			527,000	400,000	527,000
A01222	Hardship allowance			600	1,200	1,000
A01226	Computer allowance			25,200	25,200	25,000
A01229	Special compensation allowance				200,000	185,000
A0122M	Adhoc Relief Allowance 2016			717,000	450,000	717,000
A0122Y	AD-Hoc Relief Allowance 2017			823,000	700,000	823,000
A01239	Special allowance				40,000	
A0123G	Ad-hoc Relief 2018			643,000	600,000	643,000
A0123P	Adhoc-Relief A 2019				600,000	514,000
A01242	Consolidation travelling allowance			9,600	9,600	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				9,600	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A01274	Medical charges			55,000	55,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,876,000</u></b>	<b><u>1,628,360</u></b>	<b><u>1,923,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>118,000</u></b>	<b><u>39,360</u></b>	<b><u>118,000</u></b>
A03201	Postage and telegraph			23,000	17,250	23,000
A03202	Telephone and trunk call			95,000	22,110	95,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>220,000</u></b>	<b><u>117,000</u></b>	<b><u>221,000</u></b>
A03301	Gas			52,000	52,000	52,000
A03302	Water			52,000	52,000	52,000
A03303	Electricity			103,000		103,000
A03304	Hot and cold weather charges			13,000	13,000	14,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,098,000</u></b>	<b><u>1,098,000</u></b>	<b><u>1,111,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			21,000	21,000	23,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			354,000	354,000	
008	P.O.L Charges for Generator			354,000	354,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>440,000</u></b>	<b><u>374,000</u></b>	<b><u>473,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			126,000	60,000	126,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>				<b>16,377,600</b>	<b>12,603,160</b>	<b>17,696,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,414,200</u>	<u>7,639,700</u>	<u>11,084,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u>7,090,000</u>	<u>4,548,000</u>	<u>7,248,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,590,000</u>	<u>3,000,000</u>	<u>3,670,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,590,000</u>	<u>3,000,000</u>	<u>3,670,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>3,500,000</u>	<u>1,548,000</u>	<u>3,578,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,500,000</u>	<u>1,500,000</u>	<u>3,578,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>48,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,324,200</u>	<u>3,091,700</u>	<u>3,836,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,269,200</u>	<u>3,091,700</u>	<u>3,781,600</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>					
A01202	House Rent Allowance			450,000	400,000	450,000
A01203	Conveyance Allowance			588,000	500,000	588,000
A01206	Local Compensatory Allowance			295,000		295,000
A01207	Washing Allowance			8,400	4,000	8,400
A01208	Dress Allowance			8,400	6,000	8,000
A0120Q	Fixed Daily Allowance				9,600	9,000
A01211	Hill allowance			43,200	10,000	43,000
A01217	Medical allowance			382,000	300,000	382,000
A01222	Hardship allowance			600	600	600
A01226	Computer allowance				18,000	17,000
A01229	Special compensation allowance				140,000	114,000
A0122M	Adhoc Relief Allowance 2016			455,000	350,000	455,000
A0122Y	AD-Hoc Relief Allowance 2017			584,000	450,000	584,000
A0123G	Ad-hoc Relief 2018			444,000	444,000	444,000
A0123P	Adhoc-Relief A 2019				450,000	373,000
A01242	Consolidation travelling allowance			9,600	4,500	9,600
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				4,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>55,000</u></b>		<b><u>55,000</u></b>
A01274	Medical charges			55,000		55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,950,000</u></b>	<b><u>1,659,250</u></b>	<b><u>2,000,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>115,000</u></b>	<b><u>11,000</u></b>	<b><u>115,000</u></b>
A03201	Postage and telegraph			22,000	11,000	22,000
A03202	Telephone and trunk call			93,000		93,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>254,000</u></b>	<b><u>67,250</u></b>	<b><u>255,000</u></b>
A03301	Gas			43,000	32,250	43,000
A03302	Water			22,000	22,000	22,000
A03303	Electricity			176,000		176,000
A03304	Hot and cold weather charges			13,000	13,000	14,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>1,136,800</u></b>
A03805	Travelling allowance			392,000	392,000	403,800
A03806	Transportation of Goods			24,000	24,000	25,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			354,000	354,000	
008	P.O.L Charges for Generator			354,000	354,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>493,900</u></b>
A03901	Stationery			317,000	317,000	351,900
A03902	Printing and publication			110,000	110,000	110,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>543,100</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>58,300</u></b>
A13001	Transport			55,000	55,000	58,300
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>66,000</b></u>
A13201	Furniture and Fixture			64,000	64,000	66,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>				<b>12,590,200</b>	<b>9,524,950</b>	<b>13,928,400</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,780,600</b></u>	<u><b>7,364,665</b></u>	<u><b>8,576,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u><b>4,821,000</b></u>	<u><b>4,300,000</b></u>	<u><b>5,095,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>2,804,000</b></u>	<u><b>2,800,000</b></u>	<u><b>3,033,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,804,000</u>	<u>2,800,000</u>	<u>3,033,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u><b>2,017,000</b></u>	<u><b>1,500,000</b></u>	<u><b>2,062,000</b></u>
A01151	Total Basic Pay of Other Staff		19	19	<u>2,017,000</u>	<u>1,500,000</u>	<u>2,062,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,959,600</b></u>	<u><b>3,064,665</b></u>	<u><b>3,481,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,904,600</b></u>	<u><b>2,941,600</b></u>	<u><b>3,426,400</b></u>
A01202	House Rent Allowance				345,000	345,000	345,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
A01203	Conveyance Allowance			577,000	550,000	577,000
A01206	Local Compensatory Allowance			345,000		345,000
A01207	Washing Allowance			8,400	7,000	8,000
A01208	Dress Allowance			8,400	7,000	8,000
A01211	Hill allowance			45,600		45,600
A01217	Medical allowance			399,000	300,000	399,000
A01222	Hardship allowance			600	1,200	1,200
A01226	Computer allowance			15,000	15,000	15,000
A01229	Special compensation allowance				150,000	139,000
A0122M	Adhoc Relief Allowance 2016			258,000	400,000	291,000
A0122Y	AD-Hoc Relief Allowance 2017			542,000	450,000	542,000
A01239	Special allowance				10,000	
A0123G	Ad-hoc Relief 2018			350,000	400,000	400,000
A0123P	Adhoc-Relief A 2019				300,000	300,000
A01242	Consolidation travelling allowance			9,600	4,200	9,600
A01264	Technical Allowance				1,200	
A01265	Cash handling allowance			1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>55,000</b>	<b>123,065</b>	<b>55,000</b>
A01274	Medical charges			55,000	123,065	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,894,000</b>	<b>1,735,803</b>	<b>1,957,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>57,000</b>	<b>4,185</b>	<b>57,000</b>
A03201	Postage and telegraph			11,000		11,000
A03202	Telephone and trunk call			46,000	4,185	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>267,000</b>	<b>161,618</b>	<b>280,000</b>
A03301	Gas			22,000	33,000	33,000
A03302	Water			54,000	54,000	54,000
A03303	Electricity			171,000	54,618	171,000
A03304	Hot and cold weather charges			20,000	20,000	22,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,093,000</u></b>	<b><u>1,093,000</u></b>	<b><u>1,106,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			16,000	16,000	18,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>477,000</u></b>	<b><u>477,000</u></b>	<b><u>514,000</u></b>
A03901	Stationery			321,000	321,000	356,000
A03902	Printing and publication			126,000	126,000	126,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>				<b>9,901,600</b>	<b>9,327,468</b>	<b>11,377,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,145,600</u>	<u>9,384,700</u>	<u>11,447,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>6,700,000</u>	<u>5,500,000</u>	<u>7,240,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,700,000</u>	<u>4,000,000</u>	<u>4,240,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,700,000</u>	<u>4,000,000</u>	<u>4,240,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,445,600</u>	<u>3,884,700</u>	<u>4,207,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,390,600</u>	<u>3,884,700</u>	<u>4,152,200</u>
A01202	House Rent Allowance				450,000	500,000	500,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
A01203	Conveyance Allowance			718,000	700,000	718,000
A01206	Local Compensatory Allowance			373,000		373,000
A01207	Washing Allowance			8,400	5,000	8,000
A01208	Dress Allowance			8,400	8,400	8,000
A0120Q	Fixed Daily Allowance				9,600	9,000
A01211	Hill allowance			45,600		45,600
A01217	Medical allowance			447,000	440,000	447,000
A01222	Hardship allowance			600	1,200	1,200
A01226	Computer allowance			24,000	20,000	24,000
A01229	Special compensation allowance				200,000	171,000
A0122M	Adhoc Relief Allowance 2016			445,000	445,000	445,000
A0122Y	AD-Hoc Relief Allowance 2017			468,000	550,000	468,000
A0123G	Ad-hoc Relief 2018			392,000	550,000	473,000
A0123P	Adhoc-Relief A 2019				450,000	450,800
A01242	Consolidation travelling allowance			9,600	4,500	9,600
A01265	Cash handling allowance			1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>55,000</u></b>		<b><u>55,000</u></b>
A01274	Medical charges			55,000		55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,769,000</u></b>	<b><u>1,606,195</u></b>	<b><u>1,815,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>127,000</u></b>	<b><u>27,195</u></b>	<b><u>127,000</u></b>
A03201	Postage and telegraph			12,000	6,000	12,000
A03202	Telephone and trunk call			115,000	21,195	115,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>106,000</u></b>	<b><u>73,250</u></b>	<b><u>107,000</u></b>
A03301	Gas			22,000		22,000
A03302	Water			22,000	22,000	22,000
A03303	Electricity			43,000	32,250	43,000
A03304	Hot and cold weather charges			19,000	19,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,113,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	25,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			354,000	354,000	
008	P.O.L Charges for Generator			354,000	354,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>404,750</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	90,750	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>				<b>12,141,600</b>	<b>11,217,895</b>	<b>14,107,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,516,880</b></u>	<u><b>764,500</b></u>	<u><b>7,070,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>2,454,680</b></u>	<u><b>600,000</b></u>	<u><b>2,509,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,251,560</b></u>	<u><b>600,000</b></u>	<u><b>1,279,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,251,560</u>	<u>600,000</u>	<u>1,279,000</u>
D204	District Accounts Officer (BPS-18)		1	1			
A257	Assistant District Accounts Officer (BPS-17)		1	1			
A061	Assistant Accountant (BPS-16)		1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,203,120</b></u>		<u><b>1,230,000</b></u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,203,120</u>		<u>1,230,000</u>
S246	Sub Accountant (BPS-14)		2	2			
A269	Assistant Computer Operator (BPS-12)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,062,200</b></u>	<u><b>164,500</b></u>	<u><b>4,561,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>4,012,200</b></u>	<u><b>164,500</b></u>	<u><b>4,511,000</b></u>
A01202	House Rent Allowance				550,000	20,000	550,000
A01203	Conveyance Allowance				770,000	28,000	770,000
A01206	Local Compensatory Allowance				240,000		240,000
A01207	Washing Allowance				2,400		2,000
A01208	Dress Allowance				2,400		2,000
A01211	Hill allowance				14,400		14,000
A01217	Medical allowance				550,000	11,000	550,000
A01226	Computer allowance				12,000		12,000
A01229	Special compensation allowance					7,500	
A0122M	Adhoc Relief Allowance 2016				570,000	20,000	570,000
A0122Y	AD-Hoc Relief Allowance 2017				650,000	29,000	650,000
A0123G	Ad-hoc Relief 2018				650,000	29,000	650,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
A0123P	Adhoc-Relief A 2019				20,000	500,000
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>895,000</u></b>	<b><u>1,344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			80,000		80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>210,000</u></b>	<b><u>45,000</u></b>	<b><u>210,000</u></b>
A03301	Gas			20,000	20,000	20,000
A03302	Water			20,000	5,000	20,000
A03303	Electricity			150,000		150,000
A03304	Hot and cold weather charges			20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>570,000</u></b>	<b><u>560,000</u></b>	<b><u>626,000</u></b>
A03805	Travelling allowance			300,000	300,000	320,000
A03806	Transportation of Goods			20,000	10,000	22,000
A03807	P.O.L Charges A.planes			250,000	250,000	284,000
	H.coptors S.Cars M/Cycle					
002	P.O.L.Charges			250,000	250,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>380,000</u></b>	<b><u>290,000</u></b>	<b><u>408,000</u></b>
A03901	Stationery			250,000	250,000	278,000
A03902	Printing and publication			100,000	10,000	100,000
A03970	Others			30,000	30,000	30,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>300,000</u></b>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Purchase of Furniture & Fixture			1,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>350,000</u></b>	<b><u>1,066,300</u></b>	<b><u>466,900</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,700</u></b>
A13001	Transport			50,000	50,000	55,700
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,500</u></b>
A13101	Machinery and Equipment			50,000	50,000	55,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<b><u>55,700</u></b>
A13201	Furniture and Fixture					55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>250,000</u></b>	<b><u>966,300</u></b>	<b><u>300,000</u></b>
A13301	Office Buildings			250,000	966,300	300,000
001	Repair of Office building and structure			250,000	966,300	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
<b>DISTRICT ACCOUNTS OFFICE DUKI</b>				<b>9,126,880</b>	<b>3,725,800</b>	<b>9,180,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,029,200</u>	<u>14,507,900</u>	<u>17,583,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>10,614,000</u>	<u>9,110,000</u>	<u>11,457,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>4,884,000</u>	<u>5,500,000</u>	<u>5,600,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,884,000</u>	<u>5,500,000</u>	<u>5,600,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<u>5,730,000</u>	<u>3,610,000</u>	<u>5,857,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>5,720,000</u>	<u>3,600,000</u>	<u>5,847,000</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	2	2			
A01152	Personal pay				10,000	10,000	10,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,415,200</u></b>	<b><u>5,397,900</u></b>	<b><u>6,126,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,365,200</u></b>	<b><u>5,397,900</u></b>	<b><u>6,076,800</u></b>
A01202	House Rent Allowance			894,000	894,000	894,000
A01203	Conveyance Allowance			1,081,000	900,000	1,081,000
A01206	Local Compensatory Allowance			559,000		559,000
A01207	Washing Allowance			13,200	5,000	13,000
A01208	Dress Allowance			13,200	6,800	13,000
A01211	Hill allowance			60,000		60,000
A01217	Medical allowance			423,000	400,000	423,000
A01222	Hardship allowance			1,200	800	1,200
A01226	Computer allowance			25,000	25,000	25,000
A01229	Special compensation allowance				200,000	170,000
A0122M	Adhoc Relief Allowance 2016			561,000	560,000	561,000
A0122Y	AD-Hoc Relief Allowance 2017			975,000	800,000	975,000
A0123G	Ad-hoc Relief 2018			749,000	800,000	749,000
A0123P	Adhoc-Relief A 2019				800,000	541,000
A01242	Consolidation travelling allowance			9,600	4,300	9,600
A01265	Cash handling allowance			1,000	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,017,000</u></b>	<b><u>1,869,000</u></b>	<b><u>2,112,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>83,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			80,000	55,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>	<b><u>381,000</u></b>
A03301	Gas			50,000	50,000	57,000
A03302	Water			50,000	50,000	57,000
A03303	Electricity			224,000	224,000	254,000
A03304	Hot and cold weather charges			12,000	12,000	13,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	12,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			354,000	354,000	
008	P.O.L Charges for Generator			354,000	354,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>472,000</u></b>	<b><u>361,000</u></b>	<b><u>509,300</u></b>
A03901	Stationery			321,000	321,000	356,300
A03902	Printing and publication			121,000	10,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>55,700</b></u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>				<b>18,273,200</b>	<b>16,603,900</b>	<b>20,540,600</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,541,793</u>	<u>11,906,400</u>	<u>12,549,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>7,527,000</u>	<u>7,059,200</u>	<u>7,694,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,800,000</u>	<u>4,059,200</u>	<u>3,884,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,800,000</u>	<u>4,050,000</u>	<u>3,884,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay					9,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>3,727,000</u>	<u>3,000,000</u>	<u>3,810,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>3,727,000</u>	<u>3,000,000</u>	<u>3,810,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,014,793</u>	<u>4,847,200</u>	<u>4,855,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,964,793</u>	<u>4,847,200</u>	<u>4,805,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
A01202	House Rent Allowance			608,993	640,000	609,000
A01203	Conveyance Allowance			1,100,000	1,000,000	1,100,000
A01207	Washing Allowance			13,200	10,000	13,000
A01208	Dress Allowance			13,200	12,000	13,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			57,600		57,600
A01217	Medical allowance			450,000	450,000	450,000
A01222	Hardship allowance			1,200	1,200	1,000
A01226	Computer allowance			10,000	16,000	10,000
A01229	Special compensation allowance				250,000	226,000
A0122M	Adhoc Relief Allowance 2016			500,000	500,000	500,000
A0122Y	AD-Hoc Relief Allowance 2017			600,000	650,000	600,000
A01239	Special allowance				9,400	
A0123G	Ad-hoc Relief 2018			600,000	680,000	607,000
A0123P	Adhoc-Relief A 2019				600,000	582,000
A01242	Consolidation travelling allowance			9,600	3,000	9,600
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				15,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,118,000</u></b>	<b><u>1,878,000</u></b>	<b><u>2,134,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>86,000</u></b>	<b><u>110,000</u></b>
A03201	Postage and telegraph			26,000	26,000	26,000
A03202	Telephone and trunk call			84,000	60,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>202,000</u></b>	<b><u>95,000</u></b>	<b><u>203,000</u></b>
A03301	Gas			37,000	47,000	37,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			127,000	10,000	127,000
A03304	Hot and cold weather charges			13,000	13,000	14,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,097,000</u></b>	<b><u>1,097,000</u></b>	<b><u>1,110,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			20,000	20,000	22,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>709,000</u></b>	<b><u>600,000</u></b>	<b><u>711,000</u></b>
A03901	Stationery			558,000	558,000	558,000
A03902	Printing and publication			121,000	12,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>527,000</u></b>	<b><u>377,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A13301	Office Buildings			300,000	150,000	300,000
001	Repair of Office building and structure			300,000	150,000	
<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>				<b>14,186,793</b>	<b>14,161,400</b>	<b>15,527,700</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,549,372</u>	<u>11,070,000</u>	<u>12,489,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u>6,700,000</u>	<u>6,200,000</u>	<u>7,067,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,700,000</u>	<u>3,800,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,700,000</u>	<u>3,800,000</u>	<u>4,000,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>3,000,000</u>	<u>2,400,000</u>	<u>3,067,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,000,000</u>	<u>2,400,000</u>	<u>3,067,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,849,372</u>	<u>4,870,000</u>	<u>5,422,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,799,372</u>	<u>4,820,000</u>	<u>5,372,800</u>
A01202	House Rent Allowance				899,268	700,000	899,000
A01203	Conveyance Allowance				1,145,904	900,000	1,145,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
A01206	Local Compensatory Allowance			300,000	300,000	300,000
A01207	Washing Allowance			9,600	9,600	9,600
A01208	Dress Allowance			9,600	9,600	9,600
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			52,800		52,800
A01217	Medical allowance			500,000	500,000	500,000
A01222	Hardship allowance			600	1,200	1,200
A01226	Computer allowance			25,000	28,000	28,000
A01229	Special compensation allowance				6,000	
A0122M	Adhoc Relief Allowance 2016			571,000	500,000	571,000
A0122Y	AD-Hoc Relief Allowance 2017			708,000	708,000	708,000
A01239	Special allowance				25,000	45,000
A0123G	Ad-hoc Relief 2018			567,000	600,000	583,000
A0123P	Adhoc-Relief A 2019				500,000	500,000
A01242	Consolidation travelling allowance			9,600	4,000	9,600
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				18,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,966,000</u></b>	<b><u>1,903,000</u></b>	<b><u>2,016,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>115,000</u></b>	<b><u>130,000</u></b>
A03201	Postage and telegraph			20,000	5,000	20,000
A03202	Telephone and trunk call			110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>308,000</u></b>
A03301	Gas			37,000	37,000	37,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			230,000	230,000	230,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,097,000</u></b>	<b><u>1,097,000</u></b>	<b><u>1,110,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			20,000	20,000	22,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>387,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	73,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>				<b>13,742,372</b>	<b>13,200,000</b>	<b>15,350,600</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,809,200</u>	<u>8,917,100</u>	<u>11,530,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u>7,115,000</u>	<u>5,392,000</u>	<u>7,273,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,115,000</u>	<u>4,000,000</u>	<u>4,206,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,115,000</u>	<u>4,000,000</u>	<u>4,206,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>3,000,000</u>	<u>1,392,000</u>	<u>3,067,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,000,000</u>	<u>1,200,000</u>	<u>3,067,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01153	Special pay					192,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,694,200</u>	<u>3,525,100</u>	<u>4,257,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,644,200</u></b>	<b><u>3,475,100</u></b>	<b><u>4,207,200</u></b>
A01202	House Rent Allowance			600,000	500,000	600,000
A01203	Conveyance Allowance			734,000	700,000	734,000
A01206	Local Compensatory Allowance			396,000	36,000	396,000
A01207	Washing Allowance			8,400	5,000	8,000
A01208	Dress Allowance			8,400	3,600	8,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			43,200		43,000
A01217	Medical allowance			316,000	300,000	316,000
A01222	Hardship allowance			600	600	600
A01226	Computer allowance			19,000	19,000	19,000
A01229	Special compensation allowance				140,000	154,000
A0122M	Adhoc Relief Allowance 2016			400,000	350,000	400,000
A0122Y	AD-Hoc Relief Allowance 2017			561,000	500,000	561,000
A0123G	Ad-hoc Relief 2018			547,000	500,000	547,000
A0123P	Adhoc-Relief A 2019				400,000	400,000
A01242	Consolidation travelling allowance			9,600	4,300	9,600
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				6,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,005,000</u></b>	<b><u>1,670,000</u></b>	<b><u>2,054,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>83,000</u></b>	<b><u>45,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			15,000	5,000	15,000
A03202	Telephone and trunk call			68,000	40,000	68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>357,000</u></b>	<b><u>91,000</u></b>	<b><u>360,000</u></b>
A03301	Gas			50,000	50,000	50,000
A03302	Water			30,000	30,000	32,000
A03303	Electricity			266,000		266,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>					
A03304	Hot and cold weather charges			11,000	11,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,142,900</u></b>
A03805	Travelling allowance			395,000	395,000	406,900
A03806	Transportation of Goods			27,000	27,000	28,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>404,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	90,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA (OLD DDO JH4001)</b>				<b>13,041,200</b>	<b>10,814,100</b>	<b>14,428,900</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,397,600</u>	<u>10,664,865</u>	<u>14,645,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<u>8,067,000</u>	<u>6,483,000</u>	<u>8,735,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,567,000</u>	<u>4,462,000</u>	<u>5,157,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,567,000</u>	<u>4,462,000</u>	<u>5,157,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<u>3,500,000</u>	<u>2,021,000</u>	<u>3,578,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>3,500,000</u>	<u>1,868,000</u>	<u>3,578,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay					13,000	
A01156	Total Pay of contract staff					<u>140,000</u>	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,330,600</u></b>	<b><u>4,181,865</u></b>	<b><u>5,910,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,280,600</u></b>	<b><u>4,014,410</u></b>	<b><u>5,860,200</u></b>
A01202	House Rent Allowance			555,000	493,000	555,000
A01203	Conveyance Allowance			1,046,000	669,410	1,046,000
A01206	Local Compensatory Allowance			572,000	18,300	572,000
A01207	Washing Allowance			13,200	5,800	13,000
A01208	Dress Allowance			13,200	5,200	13,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			60,000	2,600	60,000
A01217	Medical allowance			549,000	362,000	549,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			30,000	27,600	30,000
A01229	Special compensation allowance				162,000	
A0122M	Adhoc Relief Allowance 2016			817,000	471,700	817,000
A0122Y	AD-Hoc Relief Allowance 2017			921,000	631,400	921,000
A01239	Special allowance				3,300	
A0123G	Ad-hoc Relief 2018			693,000	631,000	697,000
A0123P	Adhoc-Relief A 2019				502,000	566,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	6,000	1,000
A01270	Other				12,300	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>167,455</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	167,455	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,967,000</u></b>	<b><u>1,639,000</u></b>	<b><u>2,017,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>131,000</u></b>	<b><u>60,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and telegraph			21,000	5,000	21,000
A03202	Telephone and trunk call			110,000	55,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>287,000</u></b>	<b><u>146,000</u></b>	<b><u>290,000</u></b>
A03301	Gas			56,000		56,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>					
A03302	Water			25,000	25,000	26,000
A03303	Electricity			190,000	105,000	190,000
A03304	Hot and cold weather charges			16,000	16,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>448,000</u></b>	<b><u>332,000</u></b>	<b><u>482,000</u></b>
A03901	Stationery			297,000	297,000	329,000
A03902	Printing and publication			121,000	5,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>					
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>				<b>15,591,600</b>	<b>12,530,865</b>	<b>17,506,700</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,651,000</u>	<u>14,104,000</u>	<u>18,471,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u>11,220,000</u>	<u>8,060,000</u>	<u>11,349,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,830,000</u>	<u>5,670,000</u>	<u>5,959,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,830,000</u>	<u>5,670,000</u>	<u>5,959,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>5,390,000</u>	<u>2,390,000</u>	<u>5,390,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>5,390,000</u>	<u>2,390,000</u>	<u>5,390,000</u>
S246	Sub Accountant	(BPS-14)	9	9			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,431,000</u>	<u>6,044,000</u>	<u>7,122,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,381,000</u>	<u>6,044,000</u>	<u>7,072,200</u>
A01202	House Rent Allowance				905,000	873,000	905,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>					
A01203	Conveyance Allowance			1,293,000	1,228,000	1,293,000
A01206	Local Compensatory Allowance			710,000		710,000
A01207	Washing Allowance			19,200	18,000	19,000
A01208	Dress Allowance			19,200	18,000	19,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			93,600	45,000	93,600
A01217	Medical allowance			665,000	620,000	665,000
A01222	Hardship allowance			2,400	2,400	2,000
A01226	Computer allowance			19,000	18,000	19,000
A01229	Special compensation allowance				326,000	
A0122M	Adhoc Relief Allowance 2016			816,000	583,000	816,000
A0122Y	AD-Hoc Relief Allowance 2017			1,004,000	808,000	1,004,000
A0123G	Ad-hoc Relief 2018			824,000	810,000	824,000
A0123P	Adhoc-Relief A 2019				685,000	682,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,974,000</u></b>	<b><u>1,823,000</u></b>	<b><u>2,063,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>138,000</u></b>	<b><u>70,000</u></b>	<b><u>138,000</u></b>
A03201	Postage and telegraph			28,000	20,000	28,000
A03202	Telephone and trunk call			110,000	50,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>333,000</u></b>	<b><u>342,800</u></b>
A03301	Gas			56,000	3,000	56,000
A03302	Water			25,000	20,000	25,000
A03303	Electricity			209,000	300,000	250,800
A03304	Hot and cold weather charges			10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>					
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>319,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	5,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNT OFFICE KALAT (OLD DDO KL4002)</b>				<b>19,852,000</b>	<b>16,154,000</b>	<b>21,378,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,507,800</u>	<u>7,965,360</u>	<u>11,364,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>6,780,000</u>	<u>4,450,000</u>	<u>7,108,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,100,000</u>	<u>3,000,000</u>	<u>3,346,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,100,000</u>	<u>3,000,000</u>	<u>3,346,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,680,000</u>	<u>1,450,000</u>	<u>3,762,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>3,680,000</u>	<u>1,450,000</u>	<u>3,762,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,727,800</u>	<u>3,515,360</u>	<u>4,256,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,677,800</u>	<u>3,095,500</u>	<u>4,206,800</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
A01202	House Rent Allowance			500,000	450,000	500,000
A01203	Conveyance Allowance			700,000	580,000	700,000
A01206	Local Compensatory Allowance			263,000	102,000	263,000
A01207	Washing Allowance			10,800	5,800	10,800
A01208	Dress Allowance			10,800	9,400	10,800
A01211	Hill allowance			48,000		48,000
A01217	Medical allowance			491,000	306,000	491,000
A01222	Hardship allowance			600		600
A01226	Computer allowance			25,000	27,000	27,000
A01229	Special compensation allowance				56,100	145,000
A0122M	Adhoc Relief Allowance 2016			582,000	315,000	582,000
A0122Y	AD-Hoc Relief Allowance 2017			566,000	441,000	566,000
A0123G	Ad-hoc Relief 2018			470,000	442,000	471,000
A0123P	Adhoc-Relief A 2019				360,000	381,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	1,200	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>419,860</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	419,860	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,731,000</u></b>	<b><u>1,695,000</u></b>	<b><u>1,780,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			63,000	63,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>114,000</u></b>
A03301	Gas			16,000	16,000	16,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			66,000	66,000	66,000
A03304	Hot and cold weather charges			10,000	10,000	11,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,095,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	18,000	26,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>405,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	91,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>55,700</b></u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>				<b>12,465,800</b>	<b>9,887,360</b>	<b>13,989,600</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,038,200</u>	<u>10,851,526</u>	<u>17,132,900</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>10,915,000</u>	<u>6,309,000</u>	<u>11,156,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>5,706,000</u>	<u>5,000,000</u>	<u>5,832,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,706,000</u>	<u>5,000,000</u>	<u>5,832,000</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>5,209,000</u>	<u>1,309,000</u>	<u>5,324,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>5,209,000</u>	<u>1,280,000</u>	<u>5,324,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					29,000	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,123,200</u></b>	<b><u>4,542,526</u></b>	<b><u>5,976,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,073,200</u></b>	<b><u>4,030,100</u></b>	<b><u>5,926,900</u></b>
A01202	House Rent Allowance			564,000	463,600	564,000
A01203	Conveyance Allowance			907,000	756,000	907,000
A01206	Local Compensatory Allowance			512,000	170,000	512,000
A01207	Washing Allowance			9,600	1,600	9,600
A01208	Dress Allowance			9,600	5,400	9,600
A01211	Hill allowance			52,800	8,400	52,800
A01217	Medical allowance			560,000	348,000	560,000
A01222	Hardship allowance			600	600	600
A01224	Entertainment allowance			6,000	3,700	6,000
A01226	Computer allowance			47,000	14,400	47,000
A01229	Special compensation allowance				24,500	130,000
A0122M	Adhoc Relief Allowance 2016			543,000	460,000	543,000
A0122Y	AD-Hoc Relief Allowance 2017			1,118,000	620,000	1,285,700
A01239	Special allowance				8,900	
A0123G	Ad-hoc Relief 2018			733,000	620,000	733,000
A0123P	Adhoc-Relief A 2019				525,000	556,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>512,426</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	404,426	50,000
A01277	Contingent paid staff				108,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,982,000</u></b>	<b><u>1,792,000</u></b>	<b><u>2,029,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>141,000</u></b>	<b><u>65,000</u></b>	<b><u>141,000</u></b>
A03201	Postage and telegraph			29,000	5,000	29,000
A03202	Telephone and trunk call			112,000	60,000	112,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>305,000</u></b>	<b><u>226,000</u></b>	<b><u>307,000</u></b>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>					
A03301	Gas			38,000	57,000	38,000
A03302	Water			59,000	59,000	60,000
A03303	Electricity			198,000	100,000	198,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,113,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	25,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L. Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>400,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	86,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>107,000</u>	<u>107,000</u>	<u>118,800</u>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>54,000</u>	<u>54,000</u>	<u>55,700</u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u>300,000</u>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (OLD DDO KR4006)</b>				<b>18,247,200</b>	<b>12,870,526</b>	<b>20,006,700</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,584,000</u>	<u>6,718,800</u>	<u>13,566,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>8,509,000</u>	<u>4,148,000</u>	<u>8,964,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,424,000</u>	<u>3,100,000</u>	<u>3,879,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,424,000</u>	<u>3,100,000</u>	<u>3,879,000</u>
D045	Deputy Director Agriculture Statistics	(BPS-18)					
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>5,085,000</u>	<u>1,048,000</u>	<u>5,085,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,085,000</u>	<u>1,000,000</u>	<u>5,085,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>48,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,075,000</u>	<u>2,570,800</u>	<u>4,602,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,025,000</u></b>	<b><u>2,570,800</u></b>	<b><u>4,552,200</u></b>
A01202	House Rent Allowance			462,000	350,000	462,000
A01203	Conveyance Allowance			771,000	429,000	771,000
A01206	Local Compensatory Allowance			355,000		355,000
A01207	Washing Allowance			8,400	2,600	8,000
A01208	Dress Allowance			8,400	6,600	8,000
A0120Q	Fixed Daily Allowance				8,700	10,000
A01211	Hill allowance			48,000	1,100	48,000
A01217	Medical allowance			392,000	223,000	392,000
A01222	Hardship allowance			600	600	600
A01226	Computer allowance			44,000	18,000	44,000
A01229	Special compensation allowance				122,000	139,000
A0122M	Adhoc Relief Allowance 2016			554,000	300,000	554,000
A0122Y	AD-Hoc Relief Allowance 2017			943,000	412,000	943,000
A01239	Special allowance				7,200	10,000
A0123G	Ad-hoc Relief 2018			428,000	412,000	473,000
A0123P	Adhoc-Relief A 2019				278,000	324,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,806,000</u></b>	<b><u>1,563,000</u></b>	<b><u>1,853,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>109,000</u></b>	<b><u>8,000</u></b>	<b><u>109,000</u></b>
A03201	Postage and telegraph			11,000		11,000
A03202	Telephone and trunk call			98,000	8,000	98,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>19,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity			142,000		142,000
A03304	Hot and cold weather charges			19,000	19,000	20,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	121,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>				<b>14,617,000</b>	<b>8,508,800</b>	<b>16,264,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,593,800</u>	<u>15,684,525</u>	<u>18,934,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>11,182,000</u>	<u>8,982,800</u>	<u>12,618,400</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,682,000</u>	<u>7,200,000</u>	<u>8,018,400</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,682,000</u>	<u>7,200,000</u>	<u>8,018,400</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>4,500,000</u>	<u>1,782,800</u>	<u>4,600,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,500,000</u>	<u>1,738,000</u>	<u>4,600,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					6,800	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>					
A01156	Total Pay of contract staff				38,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>5,411,800</b>	<b>6,701,725</b>	<b>6,315,800</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>5,361,800</b>	<b>6,506,500</b>	<b>6,265,800</b>
A01202	House Rent Allowance			793,000	740,000	793,000
A01203	Conveyance Allowance			1,007,000	1,006,000	1,007,000
A01206	Local Compensatory Allowance			487,000	9,400	487,000
A01207	Washing Allowance			10,800	9,100	10,800
A01208	Dress Allowance			10,800	8,000	10,800
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			60,000	21,000	60,000
A01217	Medical allowance			489,000	470,000	489,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			27,000	25,200	27,000
A01229	Special compensation allowance				250,000	
A0122M	Adhoc Relief Allowance 2016			620,000	630,000	654,000
A0122Y	AD-Hoc Relief Allowance 2017			979,000	851,000	979,000
A01239	Special allowance				910,000	101,000
A0123G	Ad-hoc Relief 2018			867,000	851,000	887,000
A0123P	Adhoc-Relief A 2019				715,000	739,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>50,000</b>	<b>195,225</b>	<b>50,000</b>
A01274	Medical charges			50,000	195,225	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,839,000</b>	<b>1,674,450</b>	<b>1,901,300</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>124,000</b>	<b>26,000</b>	<b>124,000</b>
A03201	Postage and telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			110,000	12,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>179,000</b>	<b>227,000</b>	<b>195,000</b>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>					
A03302	Water			56,000	56,000	56,000
A03303	Electricity			112,000	160,000	127,000
A03304	Hot and cold weather charges			11,000	11,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	12,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>332,450</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	18,450	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>					
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (OLD DDO LI4005)</b>				<b>18,659,800</b>	<b>17,585,975</b>	<b>21,680,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,171,800</u>	<u>7,966,100</u>	<u>15,745,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>10,319,000</u>	<u>4,965,700</u>	<u>10,319,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>6,605,000</u>	<u>3,466,700</u>	<u>6,605,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,605,000</u>	<u>3,466,700</u>	<u>6,605,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>3,714,000</u>	<u>1,499,000</u>	<u>3,714,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>3,714,000</u>	<u>1,467,000</u>	<u>3,714,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01170	Others					32,000	
001	others					32,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,852,800</u>	<u>3,000,400</u>	<u>5,426,400</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,802,800</u></b>	<b><u>3,000,400</u></b>	<b><u>5,376,400</u></b>
A01202	House Rent Allowance			589,000	374,000	589,000
A01203	Conveyance Allowance			867,000	535,000	867,000
A01206	Local Compensatory Allowance			450,000	21,000	450,000
A01207	Washing Allowance			9,600	4,400	9,600
A01208	Dress Allowance			9,600	6,000	9,600
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			50,400		50,000
A01217	Medical allowance			446,000	280,000	446,000
A01222	Hardship allowance			600	2,400	600
A01226	Computer allowance			32,000	2,000	32,000
A01229	Special compensation allowance				151,000	154,000
A0122M	Adhoc Relief Allowance 2016			669,000	350,000	669,000
A0122Y	AD-Hoc Relief Allowance 2017			869,000	470,000	869,000
A0123G	Ad-hoc Relief 2018			800,000	475,000	800,000
A0123P	Adhoc-Relief A 2019				320,000	410,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,796,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,844,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>39,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and telegraph			21,000	5,000	21,000
A03202	Telephone and trunk call			84,000	34,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>155,000</u></b>	<b><u>130,000</u></b>	<b><u>157,000</u></b>
A03301	Gas			25,000	25,000	25,000
A03302	Water			19,000	19,000	20,000
A03303	Electricity			101,000	76,000	101,000
A03304	Hot and cold weather charges			10,000	10,000	11,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L. Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>324,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	10,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL (OLD DDO MK4001)</b>				<b>17,194,800</b>	<b>9,787,100</b>	<b>18,434,200</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,580,900</u>	<u>9,524,128</u>	<u>15,049,900</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>8,882,500</u>	<u>5,548,000</u>	<u>9,655,700</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,866,000</u>	<u>3,734,000</u>	<u>4,639,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,866,000</u>	<u>3,734,000</u>	<u>4,639,200</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>5,016,500</u>	<u>1,814,000</u>	<u>5,016,500</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>5,016,500</u>	<u>1,734,000</u>	<u>5,016,500</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>80,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,698,400</u>	<u>3,976,128</u>	<u>5,394,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,648,400</u>	<u>3,746,200</u>	<u>5,254,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>					
A01202	House Rent Allowance			603,000	537,000	603,000
A01203	Conveyance Allowance			749,000	693,400	749,000
A01206	Local Compensatory Allowance			477,000	12,600	477,000
A01207	Washing Allowance			8,400	4,800	8,000
A01208	Dress Allowance			8,400	7,200	8,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			50,400	22,700	50,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			414,000	327,000	414,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			36,000	36,000	36,000
A01229	Special compensation allowance				182,700	186,000
A0122M	Adhoc Relief Allowance 2016			684,000	382,700	684,000
A0122Y	AD-Hoc Relief Allowance 2017			900,000	530,000	900,000
A01239	Special allowance				1,100	
A0123G	Ad-hoc Relief 2018			647,000	530,000	647,000
A0123P	Adhoc-Relief A 2019				407,000	411,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	1,200	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>229,928</u></b>	<b><u>140,000</u></b>
A01274	Medical charges			50,000	139,928	50,000
A01277	Contingent paid staff				90,000	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,785,000</u></b>	<b><u>2,353,270</u></b>	<b><u>2,037,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>61,000</u></b>	<b><u>94,650</u></b>	<b><u>68,600</u></b>
A03201	Postage and telegraph			23,000	8,000	23,000
A03202	Telephone and trunk call			38,000	86,650	45,600
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>185,000</u></b>	<b><u>279,090</u></b>	<b><u>354,000</u></b>
A03301	Gas			37,000	204,090	204,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			123,000	50,000	123,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>					
A03304	Hot and cold weather charges			13,000	13,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,104,000</u></b>	<b><u>1,511,230</u></b>	<b><u>1,147,000</u></b>
A03805	Travelling allowance			369,000	746,230	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	738,000	738,000
002	P.O.L.Charges			400,000	430,000	
008	P.O.L Charges for Generator			308,000	308,000	
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>468,300</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	121,000	121,000
A03909	Tax refunds				33,300	
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>258,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>138,000</u></b>	<b><u>118,800</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>					
A13101	Machinery and Equipment			107,000	138,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNT OFFICE MASTUNG (OLD DDO MU4002)</b>				<b>15,592,900</b>	<b>12,135,398</b>	<b>17,932,300</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,473,800</u>	<u>11,540,904</u>	<u>14,713,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>8,701,000</u>	<u>6,675,000</u>	<u>8,835,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>5,419,000</u>	<u>5,440,000</u>	<u>5,553,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,419,000</u>	<u>5,440,000</u>	<u>5,553,000</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>3,282,000</u>	<u>1,235,000</u>	<u>3,282,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>3,282,000</u>	<u>1,235,000</u>	<u>3,282,000</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,772,800</u></b>	<b><u>4,865,904</u></b>	<b><u>5,878,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,722,800</u></b>	<b><u>4,641,800</u></b>	<b><u>5,828,400</u></b>
A01202	House Rent Allowance			563,000	600,000	620,000
A01203	Conveyance Allowance			856,000	802,000	856,000
A01206	Local Compensatory Allowance			449,000	24,700	449,000
A01207	Washing Allowance			9,600	8,400	9,600
A01208	Dress Allowance			9,600	7,200	9,600
A0120Q	Fixed Daily Allowance				8,600	9,000
A01211	Hill allowance			50,400		50,000
A01217	Medical allowance			480,000	383,000	480,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			27,000	27,100	27,000
A01229	Special compensation allowance				200,000	215,000
A0122M	Adhoc Relief Allowance 2016			762,000	483,000	762,000
A0122Y	AD-Hoc Relief Allowance 2017			870,000	710,000	870,000
A01239	Special allowance				214,700	250,000
A0123G	Ad-hoc Relief 2018			635,000	640,000	660,000
A0123P	Adhoc-Relief A 2019				520,000	550,000
A01242	Consolidation travelling allowance			9,600	1,200	9,600
A01265	Cash handling allowance			1,000		1,000
A01270	Other				10,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>224,104</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	224,104	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,816,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,866,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>92,000</u></b>
A03201	Postage and telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			80,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>201,000</u></b>	<b><u>184,000</u></b>	<b><u>205,000</u></b>
A03301	Gas			37,000	20,000	37,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
A03302	Water			25,000	25,000	28,000
A03303	Electricity			127,000	127,000	127,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,088,000</u></b>	<b><u>1,088,000</u></b>	<b><u>1,101,200</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			11,000	11,000	13,200
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	121,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>800,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>800,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>225,000</u>	<u>225,000</u>	<u>542,400</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>64,000</u>	<u>64,000</u>	<u>67,900</u>
A13001	Transport			64,000	64,000	67,900
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>107,000</u>	<u>107,000</u>	<u>118,800</u>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>54,000</u>	<u>54,000</u>	<u>55,700</u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u>300,000</u>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>				<b>15,514,800</b>	<b>14,364,904</b>	<b>17,422,300</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,547,200</u>	<u>8,608,400</u>	<u>12,045,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u>6,537,000</u>	<u>5,151,000</u>	<u>7,265,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,534,000</u>	<u>4,000,000</u>	<u>4,195,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,534,000</u>	<u>4,000,000</u>	<u>4,195,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>3,003,000</u>	<u>1,151,000</u>	<u>3,070,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,003,000</u>	<u>1,151,000</u>	<u>3,070,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,010,200</u>	<u>3,457,400</u>	<u>4,780,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,960,200</u>	<u>3,407,400</u>	<u>4,730,800</u>
A01202	House Rent Allowance				485,000	475,000	488,000
A01203	Conveyance Allowance				806,000	634,000	806,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>					
A01206	Local Compensatory Allowance			414,000		414,000
A01207	Washing Allowance			9,600	2,000	9,600
A01208	Dress Allowance			9,600	2,400	9,600
A01211	Hill allowance			52,800		53,000
A01217	Medical allowance			438,000	305,400	438,000
A01222	Hardship allowance			600		600
A01226	Computer allowance			34,000	25,400	34,000
A01229	Special compensation allowance				177,400	182,000
A0122M	Adhoc Relief Allowance 2016			528,000	370,000	528,000
A0122Y	AD-Hoc Relief Allowance 2017			717,000	502,700	717,000
A01238	Charge allowance				6,000	
A0123G	Ad-hoc Relief 2018			455,000	502,700	522,000
A0123P	Adhoc-Relief A 2019				396,000	510,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
A01270	Other				8,400	8,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,630,000</u></b>	<b><u>1,577,000</u></b>	<b><u>1,727,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>66,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			25,000	10,000	25,000
A03202	Telephone and trunk call			56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>124,000</u></b>	<b><u>132,000</u></b>	<b><u>135,000</u></b>
A03301	Gas			37,000	20,000	37,000
A03302	Water			12,000	6,000	13,000
A03303	Electricity			63,000	94,000	72,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>990,000</u></b>	<b><u>990,000</u></b>	<b><u>1,043,600</u></b>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>					
A03805	Travelling allowance			258,000	258,000	309,600
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>389,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	75,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>527,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13301	Office Buildings					300,000
A13302	Residential Buildings				300,000	
<b>DISTRICT ACCOUNTS OFFICE NUSHKI (OLD DDO NI4001)</b>				<b>12,404,200</b>	<b>10,712,400</b>	<b>14,618,200</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,505,000</u>	<u>12,498,834</u>	<u>15,204,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>9,704,000</u>	<u>7,342,200</u>	<u>9,833,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,826,000</u>	<u>5,885,400</u>	<u>5,955,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,826,000</u>	<u>5,867,000</u>	<u>5,955,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay					18,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,878,000</u>	<u>1,456,800</u>	<u>3,878,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>3,878,000</u>	<u>1,450,000</u>	<u>3,878,000</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					6,800	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,801,000</u></b>	<b><u>5,156,634</u></b>	<b><u>5,371,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,751,000</u></b>	<b><u>5,057,000</u></b>	<b><u>5,321,200</u></b>
A01202	House Rent Allowance			678,000	678,000	678,000
A01203	Conveyance Allowance			889,000	1,158,000	889,000
A01206	Local Compensatory Allowance			504,000	8,600	504,000
A01207	Washing Allowance			8,400	3,600	8,000
A01208	Dress Allowance			8,400	5,900	8,000
A0120Q	Fixed Daily Allowance				2,200	
A01211	Hill allowance			48,000	21,900	48,000
A01216	Qualification allowance			60,000		60,000
A01217	Medical allowance			463,000	430,700	463,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			24,000	18,400	24,000
A01229	Special compensation allowance				234,700	
A0122M	Adhoc Relief Allowance 2016			550,000	516,000	550,000
A0122Y	AD-Hoc Relief Allowance 2017			766,000	720,000	766,000
A01239	Special allowance				400	1,000
A0123G	Ad-hoc Relief 2018			741,000	720,000	741,000
A0123P	Adhoc-Relief A 2019				537,400	570,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>99,634</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	99,634	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,826,000</u></b>	<b><u>1,829,400</u></b>	<b><u>1,894,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>78,000</u></b>	<b><u>90,000</u></b>
A03201	Postage and telegraph			24,000	12,000	24,000
A03202	Telephone and trunk call			66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>245,400</u></b>	<b><u>222,000</u></b>
A03301	Gas			62,000	82,000	70,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)</b>					
A03302	Water			37,000	37,000	38,000
A03303	Electricity			89,000	114,400	101,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>405,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	91,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>323,500</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>203,500</u></b>	<b><u>118,800</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)					
A13101	Machinery and Equipment			107,000	203,500	118,800
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>55,700</u>
A13201	Furniture and Fixture			54,000	54,000	55,700
A133	TOTAL BUILDINGS AND STRUCTURE					<u>300,000</u>
A13301	Office Buildings					300,000
DISTRICT ACCOUNTS OFFICE PISHIN (OLD DDO PI4003)				16,558,000	14,651,734	17,943,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,524,400</u>	<u>10,370,204</u>	<u>12,683,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>6,369,000</u>	<u>5,607,400</u>	<u>7,492,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,130,000</u>	<u>4,094,000</u>	<u>4,253,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,130,000</u>	<u>4,094,000</u>	<u>4,253,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>3,239,000</u>	<u>1,513,400</u>	<u>3,239,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>3,239,000</u>	<u>1,510,000</u>	<u>3,239,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					3,400	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,155,400</u>	<u>4,762,804</u>	<u>5,191,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,105,400</u>	<u>3,801,400</u>	<u>4,973,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>					
A01202	House Rent Allowance			614,000	473,400	614,000
A01203	Conveyance Allowance			856,000	750,000	856,000
A01206	Local Compensatory Allowance			435,000	10,300	435,000
A01207	Washing Allowance			8,400	2,400	8,000
A01208	Dress Allowance			8,400	7,500	8,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			50,400	16,600	50,000
A01217	Medical allowance			430,000	322,000	430,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			7,000	9,300	7,000
A01229	Special compensation allowance				166,800	167,000
A0122M	Adhoc Relief Allowance 2016			575,000	414,000	575,000
A0122Y	AD-Hoc Relief Allowance 2017			606,000	558,700	606,000
A0123G	Ad-hoc Relief 2018			504,000	557,400	560,000
A0123P	Adhoc-Relief A 2019				495,000	636,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	7,200	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>961,404</u></b>	<b><u>218,000</u></b>
A01274	Medical charges			50,000	793,404	50,000
A01277	Contingent paid staff				168,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,922,000</u></b>	<b><u>2,005,000</u></b>	<b><u>2,001,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>	<b><u>108,000</u></b>	<b><u>129,000</u></b>
A03201	Postage and telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			101,000	80,000	101,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>277,000</u></b>	<b><u>381,000</u></b>	<b><u>312,000</u></b>
A03301	Gas			26,000	31,000	30,000
A03302	Water			39,000	39,000	42,000
A03303	Electricity			199,000	298,000	226,000
A03304	Hot and cold weather charges			13,000	13,000	14,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,107,000</u></b>	<b><u>1,107,000</u></b>	<b><u>1,121,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			30,000	30,000	33,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L. Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>409,000</u></b>	<b><u>409,000</u></b>	<b><u>439,400</u></b>
A03901	Stationery			258,000	258,000	286,400
A03902	Printing and publication			121,000	121,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>55,700</b></u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE PANJGOOR (OLD DDO PJ4002)</b>				<b>12,673,400</b>	<b>12,602,204</b>	<b>15,529,100</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,157,200</u>	<u>21,906,567</u>	<u>28,961,300</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<u>18,520,000</u>	<u>12,767,500</u>	<u>18,961,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>10,971,000</u>	<u>9,514,100</u>	<u>11,245,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>10,971,000</u>	<u>9,467,000</u>	<u>11,214,000</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	3	3			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
A01103	Special pay					3,100	31,000
A01150	Others					44,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<u>7,549,000</u>	<u>3,253,400</u>	<u>7,716,000</u>
A01151	Total Basic Pay of Other Staff		37	37	<u>7,549,000</u>	<u>3,200,000</u>	<u>7,716,000</u>
S246	Sub Accountant	(BPS-14)	15	15			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>					
A01156	Total Pay of contract staff				<u>53,400</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>8,637,200</u>	<u>9,139,067</u>	<u>10,000,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>8,587,200</u>	<u>8,794,800</u>	<u>9,950,300</u>
A01202	House Rent Allowance			1,728,000	1,608,000	1,728,000
A01203	Conveyance Allowance			1,759,000	1,569,500	1,759,000
A01206	Local Compensatory Allowance			319,000	221,400	319,000
A01207	Washing Allowance			19,200	19,300	19,000
A01208	Dress Allowance			19,200	32,500	32,500
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			88,800	40,600	89,000
A01217	Medical allowance			850,000	744,000	850,000
A01222	Hardship allowance			1,800		1,800
A01224	Entertainment allowance				2,700	
A01226	Computer allowance			30,000	30,000	30,000
A01229	Special compensation allowance				40,200	40,000
A0122M	Adhoc Relief Allowance 2016			990,000	888,000	990,000
A0122Y	AD-Hoc Relief Allowance 2017			1,384,000	1,257,000	1,384,000
A0123G	Ad-hoc Relief 2018			1,378,000	1,256,000	1,378,000
A0123P	Adhoc-Relief A 2019				1,076,000	1,300,000
A01242	Consolidation travelling allowance			19,200		19,000
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>50,000</u>	<u>344,267</u>	<u>50,000</u>
A01274	Medical charges			50,000	344,267	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,974,000</u>	<u>2,609,240</u>	<u>2,023,400</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>133,000</u>	<u>20,000</u>	<u>133,000</u>
A03201	Postage and telegraph			21,000	5,000	21,000
A03202	Telephone and trunk call			112,000	15,000	112,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>269,000</u></b>	<b><u>269,000</u></b>	<b><u>272,000</u></b>
A03301	Gas			71,000	71,000	71,000
A03302	Water			29,000	29,000	30,000
A03303	Electricity			146,000	146,000	146,000
A03304	Hot and cold weather charges			23,000	23,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>	<b><u>1,144,100</u></b>
A03805	Travelling allowance			395,000	395,000	406,900
A03806	Transportation of Goods			25,000	25,000	26,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L. Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
A03808	Conveyance charges			3,000	3,000	3,200
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>441,000</u></b>	<b><u>1,189,240</u></b>	<b><u>474,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			127,000	40,000	127,000
A03909	Tax refunds				835,240	
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>279,000</u></b>	<b><u>279,000</u></b>	<b><u>600,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>					
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>157,600</u></b>
A13101	Machinery and Equipment			142,000	142,000	157,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>73,200</u></b>
A13201	Furniture and Fixture			71,000	71,000	73,200
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (OLD DDO QA4027)</b>				<b>29,410,200</b>	<b>24,794,807</b>	<b>31,885,500</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,617,600</u>	<u>9,269,800</u>	<u>13,581,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>8,624,000</u>	<u>5,588,000</u>	<u>8,752,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,786,000</u>	<u>4,680,000</u>	<u>5,914,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,786,000</u>	<u>4,680,000</u>	<u>5,914,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>2,838,000</u>	<u>908,000</u>	<u>2,838,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>2,838,000</u>	<u>800,000</u>	<u>2,838,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>108,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,993,600</u>	<u>3,681,800</u>	<u>4,829,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,943,600</u>	<u>3,681,800</u>	<u>4,779,200</u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>					
A01202	House Rent Allowance			574,000	510,000	574,000
A01203	Conveyance Allowance			750,000	663,000	750,000
A01206	Local Compensatory Allowance			389,000	12,300	389,000
A01207	Washing Allowance			8,400	2,400	8,000
A01208	Dress Allowance			8,400	3,600	8,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			45,600	12,000	45,600
A01217	Medical allowance			490,000	298,000	490,000
A01222	Hardship allowance			600		600
A01226	Computer allowance			10,000	21,200	25,000
A01229	Special compensation allowance				164,000	171,000
A0122M	Adhoc Relief Allowance 2016			469,000	401,000	469,000
A0122Y	AD-Hoc Relief Allowance 2017			552,000	555,000	552,000
A01238	Charge allowance				26,700	47,000
A01239	Special allowance				6,000	6,000
A0123G	Ad-hoc Relief 2018			636,000	555,000	636,000
A0123P	Adhoc-Relief A 2019				442,000	587,000
A01242	Consolidation travelling allowance			9,600		10,000
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,819,000</u></b>	<b><u>1,649,400</u></b>	<b><u>1,877,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>32,000</u></b>	<b><u>41,000</u></b>
A03201	Postage and telegraph			13,000	6,500	13,000
A03202	Telephone and trunk call			17,000	25,500	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>73,000</u></b>	<b><u>165,000</u></b>
A03301	Gas			12,000	12,000	14,000
A03302	Water			12,000	12,000	14,000
A03303	Electricity			117,000	30,000	117,000
A03304	Hot and cold weather charges			19,000	19,000	20,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,182,000</u></b>	<b><u>1,182,000</u></b>	<b><u>1,193,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			53,000	53,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			757,000	757,000	757,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			357,000	357,000	
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>447,000</u></b>	<b><u>362,400</u></b>	<b><u>478,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			127,000	42,400	127,000
A03970	Others			36,000	36,000	36,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>197,175</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>197,175</u></b>	
A06103	Cash awards				197,175	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>577,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
A13001	Transport			78,000	78,000	78,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>129,000</b></u>	<u><b>129,000</b></u>	<u><b>129,000</b></u>
A13101	Machinery and Equipment			129,000	129,000	129,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A13201	Furniture and Fixture			70,000	70,000	70,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH (OLD DDO QD4001)</b>				<b>14,713,600</b>	<b>11,393,375</b>	<b>16,335,500</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,640,800</u>	<u>11,026,700</u>	<u>16,658,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>10,752,000</u>	<u>6,534,000</u>	<u>10,871,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,361,000</u>	<u>4,667,000</u>	<u>5,480,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,361,000</u>	<u>4,667,000</u>	<u>5,480,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>5,391,000</u>	<u>1,867,000</u>	<u>5,391,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>5,391,000</u>	<u>1,867,000</u>	<u>5,391,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,888,800</u>	<u>4,492,700</u>	<u>5,787,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,838,800</u>	<u>4,492,700</u>	<u>5,737,600</u>
A01202	House Rent Allowance				682,000	622,000	682,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>					
A01203	Conveyance Allowance			945,000	823,000	945,000
A01206	Local Compensatory Allowance			546,000		546,000
A01207	Washing Allowance			12,000	9,200	12,000
A01208	Dress Allowance			12,000	9,600	12,000
A01211	Hill allowance			57,600	24,000	58,000
A01217	Medical allowance			457,000	407,000	457,000
A01222	Hardship allowance			600		1,000
A01226	Computer allowance			27,000	27,200	27,000
A01229	Special compensation allowance				228,000	246,000
A0122M	Adhoc Relief Allowance 2016			600,000	463,000	600,000
A0122Y	AD-Hoc Relief Allowance 2017			761,000	645,000	761,000
A01239	Special allowance				47,000	
A0123G	Ad-hoc Relief 2018			728,000	645,000	728,000
A0123P	Adhoc-Relief A 2019				516,000	622,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
A01270	Other				26,700	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,880,000</u></b>	<b><u>1,786,000</u></b>	<b><u>1,900,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>95,000</u></b>	<b><u>35,000</u></b>	<b><u>95,000</u></b>
A03201	Postage and telegraph			25,000	5,000	25,000
A03202	Telephone and trunk call			70,000	30,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>185,000</u></b>	<b><u>151,000</u></b>	<b><u>189,000</u></b>
A03301	Gas			12,000	12,000	14,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			139,000	105,000	139,000
A03304	Hot and cold weather charges			20,000	20,000	21,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>1,136,000</u></b>
A03805	Travelling allowance			392,000	392,000	403,000
A03806	Transportation of Goods			24,000	24,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>476,000</u></b>	<b><u>476,000</u></b>	<b><u>480,300</u></b>
A03901	Stationery			313,000	313,000	315,300
A03902	Printing and publication			133,000	133,000	133,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (OLD DDO QS4002)</b>				<b>17,747,800</b>	<b>13,039,700</b>	<b>19,403,400</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,489,200</u>		<u>7,485,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u>3,404,200</u>		<u>3,400,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>1,478,480</u>		<u>1,480,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,478,480</u>		<u>1,480,000</u>
D204	District Accounts Officer (BPS-18)		1	1			
A257	Assistant District Accounts Officer (BPS-17)		1	1			
A061	Assistant Accountant (BPS-16)		2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>1,925,720</u>		<u>1,920,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,925,720</u>		<u>1,920,000</u>
S246	Sub Accountant (BPS-14)		4	4			
A269	Assistant Computer Operator (BPS-12)		2	2			
G021	Generator Operator (BPS-06)		1	1			
D003	Daftari (BPS-02)		1	1			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,085,000</u>		<u>4,085,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,035,000</u>		<u>4,035,000</u>
A01202	House Rent Allowance				550,000		550,000
A01203	Conveyance Allowance				770,000		770,000
A01206	Local Compensatory Allowance				240,000		240,000
A01207	Washing Allowance				6,000		6,000
A01208	Dress Allowance				6,000		6,000
A01211	Hill allowance				28,800		29,000
A01217	Medical allowance				550,000		550,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>					
A01222	Hardship allowance			1,200		1,000
A01226	Computer allowance			12,000		12,000
A0122M	Adhoc Relief Allowance 2016			570,000		570,000
A0122Y	AD-Hoc Relief Allowance 2017			650,000		650,000
A0123G	Ad-hoc Relief 2018			650,000		650,000
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,340,000</u></b>		<b><u>1,362,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			80,000		80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>210,000</u></b>		<b><u>210,000</u></b>
A03301	Gas			20,000		20,000
A03302	Water			20,000		20,000
A03303	Electricity			150,000		150,000
A03304	Hot and cold weather charges			20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>700,000</u></b>		<b><u>700,000</u></b>
A03805	Travelling allowance			450,000		450,000
A03807	P.O.L Charges A.planes			250,000		250,000
	H.coptors S.Cars M/Cycle					
002	P.O.L.Charges			250,000		
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>330,000</u></b>		<b><u>352,000</u></b>
A03901	Stationery			200,000		222,000
A03902	Printing and publication			100,000		100,000
A03970	Others			30,000		30,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>1,000,000</b></u>		<u><b>300,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>300,000</b></u>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000,000</b></u>		
A09701	Furniture and Fixtures			1,000,000		
001	Purchase of Furniture & Fixture			1,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>300,000</b></u>		<u><b>353,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
A13001	Transport			50,000		53,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>250,000</b></u>		<u><b>300,000</b></u>
A13301	Office Buildings			250,000		300,000
001	Repair of Office building and structure			250,000		
<b>DISTRICT ACCOUNTS OFFICE SURAB</b>				<b>10,129,200</b>		<b>9,500,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,676,800</u>	<u>13,430,000</u>	<u>18,509,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u>11,383,000</u>	<u>8,100,000</u>	<u>12,105,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>6,789,000</u>	<u>6,400,000</u>	<u>7,511,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,789,000</u>	<u>6,400,000</u>	<u>7,511,000</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<u>4,594,000</u>	<u>1,700,000</u>	<u>4,594,000</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>25</u>	<u>4,594,000</u>	<u>1,700,000</u>	<u>4,594,000</u>
S246	Sub Accountant	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,293,800</u></b>	<b><u>5,330,000</u></b>	<b><u>6,404,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,243,800</u></b>	<b><u>5,280,000</u></b>	<b><u>6,354,800</u></b>
A01202	House Rent Allowance			690,000	702,000	734,000
A01203	Conveyance Allowance			1,083,000	990,000	1,083,000
A01206	Local Compensatory Allowance			587,000	10,000	587,000
A01207	Washing Allowance			10,800	10,300	10,800
A01208	Dress Allowance			10,800	10,400	10,800
A01211	Hill allowance			60,000		60,000
A01216	Qualification allowance				67,000	
A01217	Medical allowance			485,000	481,000	492,000
A01222	Hardship allowance			600		600
A01226	Computer allowance			19,000	12,000	19,000
A01229	Special compensation allowance				263,000	278,000
A0122M	Adhoc Relief Allowance 2016			581,000	560,000	585,000
A0122Y	AD-Hoc Relief Allowance 2017			898,000	774,000	898,000
A0123G	Ad-hoc Relief 2018			808,000	774,000	813,000
A0123P	Adhoc-Relief A 2019				613,400	773,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	900	1,000
A01270	Other				12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,975,000</u></b>	<b><u>1,919,200</u></b>	<b><u>2,032,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>132,000</u></b>	<b><u>121,000</u></b>	<b><u>132,000</u></b>
A03201	Postage and telegraph			22,000	11,000	22,000
A03202	Telephone and trunk call			110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>315,000</u></b>
A03301	Gas			37,000	37,000	37,000
A03302	Water			31,000	31,000	35,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>					
A03303	Electricity			224,000	224,000	230,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,104,000</u></b>	<b><u>1,104,000</u></b>	<b><u>1,117,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>390,200</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	66,000	121,000
A03909	Tax refunds				10,200	
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>505,700</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>71,000</b></u>	<u><b>71,000</b></u>	<u><b>80,000</b></u>
A13101	Machinery and Equipment			71,000	71,000	80,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>55,700</b></u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI (OLD DDO SI4005)</b>				<b>18,842,800</b>	<b>15,540,200</b>	<b>21,347,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,275,200</u>	<u>6,816,800</u>	<u>13,189,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u>7,997,000</u>	<u>4,027,000</u>	<u>8,175,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,497,000</u>	<u>2,678,000</u>	<u>4,597,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,497,000</u>	<u>2,678,000</u>	<u>4,597,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>3,500,000</u>	<u>1,349,000</u>	<u>3,578,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,500,000</u>	<u>1,349,000</u>	<u>3,578,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,278,200</u>	<u>2,789,800</u>	<u>5,014,400</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,228,200</u>	<u>2,789,800</u>	<u>4,964,400</u>
A01202	House Rent Allowance				453,000	342,000	453,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)</b>					
A01203	Conveyance Allowance			667,000	485,000	667,000
A01206	Local Compensatory Allowance			352,000	12,400	352,000
A01207	Washing Allowance			8,400	6,000	8,000
A01208	Dress Allowance			8,400	6,000	8,000
A0120Q	Fixed Daily Allowance				7,200	7,000
A01211	Hill allowance			43,200	15,000	43,200
A01217	Medical allowance			408,000	249,400	408,000
A01222	Hardship allowance			600		600
A01226	Computer allowance			27,000	25,400	27,000
A01229	Special compensation allowance				126,000	135,000
A0122M	Adhoc Relief Allowance 2016			454,000	294,000	454,000
A0122Y	AD-Hoc Relief Allowance 2017			1,220,000	410,000	1,220,000
A01239	Special allowance				18,000	102,000
A0123G	Ad-hoc Relief 2018			576,000	402,000	576,000
A0123P	Adhoc-Relief A 2019				363,000	441,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	1,200	1,000
A01270	Other				27,200	52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,236,000</u></b>	<b><u>2,319,500</u></b>	<b><u>2,302,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>93,000</u></b>	<b><u>57,500</u></b>	<b><u>93,000</u></b>
A03201	Postage and telegraph			27,000	7,500	27,000
A03202	Telephone and trunk call			66,000	50,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>144,000</u></b>	<b><u>153,000</u></b>	<b><u>167,000</u></b>
A03301	Gas			11,000	16,000	20,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			108,000	112,000	120,000
A03304	Hot and cold weather charges			14,000	14,000	15,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)</b>					
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03402	Rent for office building			500,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,072,000</u>	<u>1,182,000</u>	<u>1,084,600</u>
A03805	Travelling allowance			352,000	352,000	362,600
A03806	Transportation of Goods			12,000	72,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	758,000	708,000
002	P.O.L.Charges			400,000	450,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>427,000</u>	<u>427,000</u>	<u>457,900</u>
A03901	Stationery			271,000	271,000	300,900
A03902	Printing and publication			121,000	121,000	121,000
A03970	Others			35,000	35,000	36,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<u>91,488</u>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<u>91,488</u>	
A06103	Cash awards				91,488	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>200,000</u>	<u>300,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>200,000</u>	<u>300,000</u>
A09601	Plant and Machinery				200,000	300,000
002	Plant and Machinery				200,000	100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>227,000</u>	<u>277,000</u>	<u>544,500</u>



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020   2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011206	ACCOUNTING SERVICES						
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)						
A130	TOTAL TRANSPORT				<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
A13001	Transport				66,000	66,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>107,000</u>	<u>107,000</u>	<u>118,800</u>
A13101	Machinery and Equipment				107,000	107,000	118,800
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>	<u>54,000</u>	<u>55,700</u>
A13201	Furniture and Fixture				54,000	54,000	55,700
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>	<u>300,000</u>
A13301	Office Buildings					50,000	300,000
DISTRICT ACCOUNT OFFICE SHEERANI (OLD DDO SN4001)					14,738,200	9,704,788	16,336,400

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,978,000</b></u>	<u><b>5,179,600</b></u>	<u><b>8,446,200</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u><b>5,225,000</b></u>	<u><b>3,100,000</b></u>	<u><b>5,300,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>3,362,000</b></u>	<u><b>2,100,000</b></u>	<u><b>3,437,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,362,000</u>	<u>2,100,000</u>	<u>3,437,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>1,863,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,863,000</b></u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,863,000</u>	<u>1,000,000</u>	<u>1,863,000</u>
S246	Sub Accountant	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,753,000</b></u>	<u><b>2,079,600</b></u>	<u><b>3,146,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,703,000</b></u>	<u><b>2,029,600</b></u>	<u><b>3,096,200</b></u>
A01202	House Rent Allowance				414,000	280,000	414,000
A01203	Conveyance Allowance				522,000	330,000	522,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>					
A01206	Local Compensatory Allowance			234,000		234,000
A01207	Washing Allowance			7,200	4,800	7,000
A01208	Dress Allowance			7,200	4,800	7,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			26,400		26,000
A01217	Medical allowance			268,000	202,000	268,000
A01222	Hardship allowance			600	1,200	600
A01226	Computer allowance			29,000	18,000	29,000
A01229	Special compensation allowance				103,000	107,000
A0122M	Adhoc Relief Allowance 2016			314,000	223,000	314,000
A0122Y	AD-Hoc Relief Allowance 2017			449,000	303,000	449,000
A0123G	Ad-hoc Relief 2018			421,000	303,000	421,000
A0123P	Adhoc-Relief A 2019				240,000	270,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
A01270	Other				7,200	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,219,000</u></b>	<b><u>2,219,000</u></b>	<b><u>2,238,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>
A03201	Postage and telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>306,000</u></b>
A03301	Gas			37,000	37,000	37,000
A03302	Water			25,000	25,000	26,000
A03303	Electricity			230,000	230,000	230,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for office building			200,000	200,000	200,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,114,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>476,000</u></b>	<b><u>476,000</u></b>	<b><u>480,300</u></b>
A03901	Stationery			313,000	313,000	315,300
A03902	Printing and publication			133,000	133,000	133,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>55,700</b></u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR (OLD DDO SP4003)</b>				<b>10,424,000</b>	<b>7,625,600</b>	<b>11,529,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,289,400</u>	<u>16,470,500</u>	<u>20,582,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<u>10,480,000</u>	<u>9,806,400</u>	<u>12,292,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,291,000</u>	<u>6,720,600</u>	<u>8,010,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,291,000</u>	<u>6,680,000</u>	<u>8,010,000</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A500	Assistant Director (FI)	(BPS-17)	1	1			
A501	Assistant Director (HR)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>40,600</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<u>4,189,000</u>	<u>3,085,800</u>	<u>4,282,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>4,189,000</u>	<u>3,067,000</u>	<u>4,282,000</u>
S246	Sub Accountant	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>						
W008	Water Carrier	(BPS-01)	1	1			
A01153	Special pay					18,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,809,400</u></b>	<b><u>6,664,100</u></b>	<b><u>8,290,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,759,400</u></b>	<b><u>6,614,100</u></b>	<b><u>8,240,000</u></b>
A01202	House Rent Allowance				745,000	880,000	1,067,000
A01203	Conveyance Allowance				1,137,000	1,232,000	1,350,000
A01206	Local Compensatory Allowance				697,000	7,200	697,000
A01207	Washing Allowance				15,600	7,200	16,000
A01208	Dress Allowance				15,600	12,000	16,000
A0120Q	Fixed Daily Allowance					9,600	10,000
A01211	Hill allowance				74,400		74,000
A01217	Medical allowance				572,000	614,000	699,000
A01222	Hardship allowance				1,200	2,400	2,000
A01226	Computer allowance				35,000	36,000	36,000
A01229	Special compensation allowance					308,000	334,000
A0122M	Adhoc Relief Allowance 2016				660,000	707,000	791,000
A0122Y	AD-Hoc Relief Allowance 2017				898,000	976,000	1,070,000
A01239	Special allowance					8,400	50,000
A0123G	Ad-hoc Relief 2018				898,000	976,000	1,083,000
A0123P	Adhoc-Relief A 2019					827,000	914,000
A01242	Consolidation travelling allowance				9,600		10,000
A01265	Cash handling allowance				1,000	9,100	9,000
A01270	Other					2,200	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges				50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,001,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03201	Postage and telegraph				24,000	24,000	24,000
A03202	Telephone and trunk call				86,000	86,000	86,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>299,000</u></b>	<b><u>299,000</u></b>	<b><u>307,000</u></b>
A03301	Gas			37,000	37,000	37,000
A03302	Water			35,000	35,000	37,000
A03303	Electricity			215,000	215,000	220,000
A03304	Hot and cold weather charges			12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,116,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			24,000	24,000	26,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			708,000	708,000	710,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	121,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>750,000</u></b>	<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>600,000</u></b>	<b><u>300,000</u></b>
A09601	Plant and Machinery				600,000	300,000
002	Plant and Machinery				600,000	100,000
008	Computers and Printers					200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>	
A09701	Furniture and Fixtures				150,000	



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>					
001	Purchase of Furniture & Fixture				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>227,000</u>	<u>527,000</u>	<u>544,500</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>66,000</u>	<u>366,000</u>	<u>70,000</u>
A13001	Transport			66,000	366,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>107,000</u>	<u>107,000</u>	<u>118,800</u>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>54,000</u>	<u>54,000</u>	<u>55,700</u>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u>300,000</u>
A13301	Office Buildings					300,000
<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT (OLD DDO TB4009)</b>				<b>18,461,400</b>	<b>19,692,500</b>	<b>23,427,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,647,000</u>	<u>17,021,216</u>	<u>21,470,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u>12,306,000</u>	<u>10,340,000</u>	<u>13,305,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,914,000</u>	<u>7,798,000</u>	<u>7,913,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,914,000</u>	<u>7,403,000</u>	<u>7,913,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	3	3			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay					395,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>5,392,000</u>	<u>2,542,000</u>	<u>5,392,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>5,392,000</u>	<u>2,542,000</u>	<u>5,392,000</u>
S246	Sub Accountant	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,341,000</u></b>	<b><u>6,681,216</u></b>	<b><u>8,165,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,291,000</u></b>	<b><u>6,601,000</u></b>	<b><u>8,115,000</u></b>
A01202	House Rent Allowance			686,000	788,000	798,000
A01203	Conveyance Allowance			1,072,000	1,147,000	1,150,000
A01206	Local Compensatory Allowance			641,000		641,000
A01207	Washing Allowance			15,600	12,000	16,000
A01208	Dress Allowance			15,600	12,000	16,000
A0120Q	Fixed Daily Allowance				9,600	10,000
A01211	Hill allowance			64,800		65,000
A01217	Medical allowance			748,000	575,000	748,000
A01222	Hardship allowance			2,400	4,800	5,000
A01226	Computer allowance			18,000	18,000	18,000
A01229	Special compensation allowance				290,000	295,000
A0122M	Adhoc Relief Allowance 2016			696,000	787,000	805,000
A0122Y	AD-Hoc Relief Allowance 2017			1,421,000	1,035,000	1,421,000
A01239	Special allowance				1,200	
A0123G	Ad-hoc Relief 2018			900,000	1,034,700	1,054,000
A0123P	Adhoc-Relief A 2019				866,700	1,043,000
A01242	Consolidation travelling allowance			9,600		10,000
A01265	Cash handling allowance			1,000		1,000
A01270	Other				20,000	19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>80,216</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	80,216	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,954,000</u></b>	<b><u>1,987,000</u></b>	<b><u>2,036,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	<b><u>100,000</u></b>	<b><u>140,000</u></b>
A03201	Postage and telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			115,000	75,000	115,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>290,000</u></b>	<b><u>429,000</u></b>	<b><u>327,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>					
A03301	Gas			13,000	13,000	15,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			241,000	380,000	274,000
A03304	Hot and cold weather charges			23,000	23,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,089,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,101,000</u></b>
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			12,000	12,000	13,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/ Cycle			708,000	708,000	708,000
002	P.O.L. Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>369,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	40,000	121,000
A03909	Tax refunds				15,000	
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>300,000</u></b>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (OLD DDO UL4001)</b>				<b>20,828,000</b>	<b>19,235,216</b>	<b>24,350,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,721,400</b></u>	<u><b>9,318,400</b></u>	<u><b>12,297,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u><b>5,955,000</b></u>	<u><b>5,824,000</b></u>	<u><b>7,861,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>3,094,000</b></u>	<u><b>4,810,000</b></u>	<u><b>5,000,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,094,000</u>	<u>4,810,000</u>	<u>5,000,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u><b>2,861,000</b></u>	<u><b>1,014,000</b></u>	<u><b>2,861,000</b></u>
A01151	Total Basic Pay of Other Staff		24	24	<u>2,861,000</u>	<u>1,014,000</u>	<u>2,861,000</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,766,400</b></u>	<u><b>3,494,400</b></u>	<u><b>4,436,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,716,400</b></u>	<u><b>3,494,400</b></u>	<u><b>4,386,000</b></u>
A01202	House Rent Allowance				464,000	484,000	476,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>					
A01203	Conveyance Allowance			775,000	700,000	775,000
A01206	Local Compensatory Allowance			481,000	7,600	481,000
A01207	Washing Allowance			10,800	9,600	11,000
A01208	Dress Allowance			10,800	9,600	11,000
A0120Q	Fixed Daily Allowance				19,200	19,000
A01211	Hill allowance			57,600	16,800	58,000
A01217	Medical allowance			445,000	343,000	445,000
A01222	Hardship allowance			600	600	1,000
A01226	Computer allowance			18,000	18,000	18,000
A01229	Special compensation allowance				184,000	190,000
A0122M	Adhoc Relief Allowance 2016			450,000	346,000	450,000
A0122Y	AD-Hoc Relief Allowance 2017			584,000	463,000	584,000
A0123G	Ad-hoc Relief 2018			409,000	463,000	440,000
A0123P	Adhoc-Relief A 2019				430,000	416,000
A01242	Consolidation travelling allowance			9,600		10,000
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A01274	Medical charges			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,454,000</u></b>	<b><u>1,229,500</u></b>	<b><u>1,564,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>59,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and telegraph			12,000	6,000	12,000
A03202	Telephone and trunk call			53,000	53,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>172,000</u></b>	<b><u>64,500</u></b>	<b><u>183,000</u></b>
A03301	Gas			11,000	16,500	17,000
A03302	Water			19,000	19,000	22,000
A03303	Electricity			123,000	10,000	123,000
A03304	Hot and cold weather charges			19,000	19,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>782,000</u></b>	<b><u>782,000</u></b>	<b><u>848,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>					
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			13,000	13,000	14,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			400,000	400,000	454,000
008	P.O.L Charges for Generator			400,000	400,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>324,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	10,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	66,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE WASHUK (OLD DDO WS4001)</b>				<b>11,402,400</b>	<b>10,774,900</b>	<b>14,705,800</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>12,910,600</b></u>	<u><b>11,282,600</b></u>	<u><b>14,503,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u><b>8,210,000</b></u>	<u><b>6,594,000</b></u>	<u><b>8,537,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>5,066,000</b></u>	<u><b>4,940,000</b></u>	<u><b>5,393,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,066,000</u>	<u>4,940,000</u>	<u>5,393,000</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u><b>3,144,000</b></u>	<u><b>1,654,000</b></u>	<u><b>3,144,000</b></u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,144,000</u>	<u>1,654,000</u>	<u>3,144,000</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,700,600</b></u>	<u><b>4,688,600</b></u>	<u><b>5,966,600</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>4,650,600</b></u>	<u><b>4,638,600</b></u>	<u><b>5,916,600</b></u>
A01202	House Rent Allowance				631,000	620,000	631,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>					
A01203	Conveyance Allowance			939,000	940,000	994,000
A01206	Local Compensatory Allowance			464,000	4,200	464,000
A01207	Washing Allowance			10,800	8,400	10,800
A01208	Dress Allowance			10,800	8,400	10,800
A0120Q	Fixed Daily Allowance				10,300	10,000
A01211	Hill allowance			52,800	24,000	52,800
A01217	Medical allowance			433,000	418,000	433,000
A01222	Hardship allowance			600	700	600
A01226	Computer allowance			24,000	18,000	24,000
A01229	Special compensation allowance				230,000	245,000
A0122M	Adhoc Relief Allowance 2016			631,000	468,000	631,000
A0122Y	AD-Hoc Relief Allowance 2017			815,000	659,000	815,000
A0123G	Ad-hoc Relief 2018			628,000	659,000	688,000
A0123P	Adhoc-Relief A 2019				570,000	896,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000	600	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,781,000</u></b>	<b><u>1,613,000</u></b>	<b><u>1,829,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>69,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and telegraph			19,000	19,000	19,000
A03202	Telephone and trunk call			89,000	50,000	89,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>149,000</u></b>	<b><u>51,000</u></b>	<b><u>152,000</u></b>
A03301	Gas			11,000	11,000	12,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			108,000	10,000	108,000
A03304	Hot and cold weather charges			19,000	19,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,089,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,101,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>					
A03805	Travelling allowance			369,000	369,000	380,000
A03806	Transportation of Goods			12,000	12,000	13,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			308,000	308,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>404,000</u></b>	<b><u>468,300</u></b>
A03901	Stationery			284,000	284,000	315,300
A03902	Printing and publication			121,000	90,000	121,000
A03970	Others			30,000	30,000	32,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>527,000</u></b>	<b><u>627,000</u></b>	<b><u>544,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>166,000</u></b>	<b><u>70,000</u></b>
A13001	Transport			66,000	166,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>118,800</u></b>
A13101	Machinery and Equipment			107,000	107,000	118,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>55,700</u></b>
A13201	Furniture and Fixture			54,000	54,000	55,700

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13301	Office Buildings			300,000	300,000	300,000
001	Repair of Office building and structure			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE ZHOB (OLD DDO ZB4002)</b>				<b>15,218,600</b>	<b>13,522,600</b>	<b>17,177,400</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,842,200</b></u>	<u><b>8,896,300</b></u>	<u><b>11,287,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u><b>6,030,000</b></u>	<u><b>5,284,000</b></u>	<u><b>6,788,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>3,512,000</b></u>	<u><b>3,934,000</b></u>	<u><b>4,214,400</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,512,000</u>	<u>3,934,000</u>	<u>4,214,400</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u><b>2,518,000</b></u>	<u><b>1,350,000</b></u>	<u><b>2,574,000</b></u>
A01151	Total Basic Pay of Other Staff		18	18	<u>2,518,000</u>	<u>1,350,000</u>	<u>2,574,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,812,200</b></u>	<u><b>3,612,300</b></u>	<u><b>4,499,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,762,200</b></u>	<u><b>3,562,300</b></u>	<u><b>4,449,200</b></u>
A01202	House Rent Allowance				551,000	501,400	551,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>					
A01203	Conveyance Allowance			667,000	676,000	689,000
A01206	Local Compensatory Allowance			408,000		408,000
A01207	Washing Allowance			8,400	4,800	8,000
A01208	Dress Allowance			8,400	4,800	8,000
A01211	Hill allowance			43,200	16,000	43,000
A01217	Medical allowance			329,000	309,000	329,000
A01222	Hardship allowance			600	600	600
A01226	Computer allowance			27,000	23,000	27,000
A01229	Special compensation allowance				174,000	158,000
A0122M	Adhoc Relief Allowance 2016			478,000	369,400	478,000
A0122Y	AD-Hoc Relief Allowance 2017			700,000	528,000	700,000
A01239	Special allowance				5,600	8,000
A0123G	Ad-hoc Relief 2018			531,000	526,700	531,000
A0123P	Adhoc-Relief A 2019				423,000	500,000
A01242	Consolidation travelling allowance			9,600		9,600
A01265	Cash handling allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,040,500</u></b>	<b><u>1,649,500</u></b>	<b><u>2,202,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>122,000</u></b>	<b><u>16,000</u></b>	<b><u>122,000</u></b>
A03201	Postage and telegraph			12,000	6,000	12,000
A03202	Telephone and trunk call			110,000	10,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>43,000</u></b>	<b><u>230,400</u></b>
A03301	Gas			93,000	10,000	93,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			111,000	10,000	111,000
A03304	Hot and cold weather charges			12,000	12,000	14,400
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,220,500</u></b>	<b><u>1,220,500</u></b>	<b><u>1,308,700</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>					
A03805	Travelling allowance			430,000	430,000	516,000
A03806	Transportation of Goods			11,000	11,000	13,200
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			779,500	779,500	779,500
002	P.O.L.Charges			400,000	400,000	
008	P.O.L Charges for Generator			379,500	379,500	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>471,000</u></b>	<b><u>370,000</u></b>	<b><u>541,000</u></b>
A03901	Stationery			300,000	300,000	360,000
A03902	Printing and publication			121,000	20,000	121,000
A03970	Others			50,000	50,000	60,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>300,000</u></b>
A09601	Plant and Machinery					300,000
002	Plant and Machinery					100,000
008	Computers and Printers					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>672,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>144,000</u></b>
A13001	Transport			120,000	120,000	144,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>144,000</u></b>
A13101	Machinery and Equipment			120,000	120,000	144,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>84,000</u></b>
A13201	Furniture and Fixture			70,000	70,000	84,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>300,000</b></u>
A13301	Office Buildings					300,000
<b>DISTRICT ACCOUNTS OFFICE ZIARAT (OLD DDO ZT4002)</b>				<b>12,192,700</b>	<b>10,855,800</b>	<b>14,461,700</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>KR7069</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>821,000</b></u>	<u><b>1,033,700</b></u>	<u><b>1,392,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>575,000</b></u>	<u><b>620,000</b></u>	<u><b>788,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>237,000</b></u>	<u><b>276,000</b></u>	<u><b>436,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>237,000</u>	<u>276,000</u>	<u>436,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>338,000</b></u>	<u><b>344,000</b></u>	<u><b>352,000</b></u>
A01151	Total Basic Pay of Other Staff	1	1	<u>338,000</u>	<u>344,000</u>	<u>352,000</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>246,000</b></u>	<u><b>413,700</b></u>	<u><b>604,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>246,000</b></u>	<u><b>413,700</b></u>	<u><b>604,000</b></u>
A01202	House Rent Allowance			28,000	50,700	77,000
A01203	Conveyance Allowance			45,000	88,000	193,000
A01206	Local Compensatory Allowance			27,000	17,400	27,000
A01211	Hill allowance			3,000	1,100	3,000
A01217	Medical allowance			26,000	28,000	30,000
A01229	Special compensation allowance				3,000	12,000
A0122M	Adhoc Relief Allowance 2016			29,000	38,700	40,000
A0122Y	AD-Hoc Relief Allowance 2017			54,000	62,700	75,000
A0123G	Ad-hoc Relief 2018			34,000	62,700	76,000
A0123P	Adhoc-Relief A 2019				61,400	71,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>164,000</b></u>	<u><b>164,000</b></u>	<u><b>164,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>141,000</b></u>	<u><b>141,000</b></u>	<u><b>141,000</b></u>
A03805	Travelling allowance			141,000	141,000	141,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>KR7069</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery			23,000	23,000	23,000
<b>PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)</b>				<b>985,000</b>	<b>1,197,700</b>	<b>1,556,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>LI7083</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>946,000</u></b>	<b><u>958,500</u></b>	<b><u>1,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>547,000</u></b>	<b><u>656,700</u></b>	<b><u>950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>237,000</u></b>	<b><u>346,700</u></b>	<b><u>633,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>237,000</u>	<u>346,700</u>	<u>633,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>317,000</u></b>
A01151	Total Basic Pay of Other Staff	1	1	<u>310,000</u>	<u>310,000</u>	<u>317,000</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>399,000</u></b>	<b><u>301,800</u></b>	<b><u>554,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>399,000</u></b>	<b><u>301,800</u></b>	<b><u>554,000</u></b>
A01202	House Rent Allowance			70,000	38,700	99,000
A01203	Conveyance Allowance			106,000	61,400	131,000
A01206	Local Compensatory Allowance			50,000	50,000	50,000
A01211	Hill allowance			3,000	3,000	3,000
A01217	Medical allowance			56,000	15,000	56,000
A01229	Special compensation allowance				7,200	8,000
A0122M	Adhoc Relief Allowance 2016			29,000	21,400	29,000
A0122Y	AD-Hoc Relief Allowance 2017			54,000	33,400	54,000
A01239	Special allowance				5,000	29,000
A0123G	Ad-hoc Relief 2018			31,000	34,700	57,000
A0123P	Adhoc-Relief A 2019				32,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>175,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling allowance			152,000	152,000	152,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
LI7083	PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)					
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			23,000	23,000	23,000
	PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)			1,121,000	1,133,500	1,679,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>NB7060</b>	<b>PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>968,000</u></b>	<b><u>863,100</u></b>	<b><u>1,030,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>586,000</u></b>	<b><u>595,000</u></b>	<b><u>606,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>299,000</u></b>	<b><u>308,000</u></b>	<b><u>313,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>299,000</u>	<u>308,000</u>	<u>313,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>287,000</u></b>	<b><u>287,000</u></b>	<b><u>293,000</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>287,000</u>	<u>287,000</u>	<u>293,000</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>382,000</u></b>	<b><u>268,100</u></b>	<b><u>424,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>382,000</u></b>	<b><u>268,100</u></b>	<b><u>424,000</u></b>
A01202	House Rent Allowance			47,000	33,400	47,000
A01203	Conveyance Allowance			121,000	61,400	121,000
A01206	Local Compensatory Allowance			51,000	20,000	51,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A01217	Medical allowance			54,000	20,000	54,000
A01229	Special compensation allowance				12,300	12,000
A0122M	Adhoc Relief Allowance 2016			22,000	23,000	22,000
A0122Y	AD-Hoc Relief Allowance 2017			55,000	32,000	55,000
A0123G	Ad-hoc Relief 2018			30,000	32,000	30,000
A0123P	Adhoc-Relief A 2019				32,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>173,000</u></b>	<b><u>173,000</u></b>	<b><u>173,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>NB7060</b>	<b>PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and telegraph			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling allowance			141,000	141,000	141,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03901	Stationery			23,000	23,000	23,000
A03905	Newspapers periodicals and books			3,000	3,000	3,000
A03970	Others			2,000	2,000	2,000
	<b>PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)</b>			<b>1,141,000</b>	<b>1,036,100</b>	<b>1,203,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011207</b>	<b>AUDITING SERVICES</b>						
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,376,400</u>	<u>15,843,136</u>	<u>24,332,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<u>15,184,000</u>	<u>8,754,000</u>	<u>15,390,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u>8,691,000</u>	<u>5,460,000</u>	<u>8,800,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>8,691,000</u>	<u>5,460,000</u>	<u>8,800,000</u>
A014	Additional Director	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)	2	2			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A194	Audit Officer	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>6,493,000</u>	<u>3,294,000</u>	<u>6,590,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>4,627,000</u>	<u>2,934,000</u>	<u>4,730,000</u>
A196	Auditor	(BPS-14)	7	7			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011207</b>	<b>AUDITING SERVICES</b>						
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>						
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				6,000		
A01156	Total Pay of contract staff				<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A01170	Others				1,500,000		1,500,000
005	Lump sum Provision for Pay & Allowances				1,500,000		1,500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,192,400</u>	<u>7,089,136</u>	<u>8,942,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,889,400</u>	<u>5,122,500</u>	<u>8,639,600</u>
A01202	House Rent Allowance				1,591,000	835,000	1,591,000
A01203	Conveyance Allowance				1,817,000	814,700	1,817,000
A01206	Local Compensatory Allowance				402,000	99,000	402,000
A01207	Washing Allowance				8,400	6,000	8,000
A01208	Dress Allowance				8,400	4,800	8,000
A0120Q	Fixed Daily Allowance					9,600	10,000
A01211	Hill allowance				52,800	21,600	53,000
A01217	Medical allowance				875,000	411,000	875,000
A01222	Hardship allowance				600		600
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				65,000		65,000
A01229	Special compensation allowance					12,200	17,000
A0122M	Adhoc Relief Allowance 2016				864,000	610,000	864,000
A0122Y	AD-Hoc Relief Allowance 2017				1,332,000	800,000	1,332,000
A0123G	Ad-hoc Relief 2018				847,000	800,000	847,000
A0123P	Adhoc-Relief A 2019					698,000	723,000
A01242	Consolidation travelling allowance				19,200		19,000
A01265	Cash handling allowance				1,000		1,000
A01270	Other					600	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>303,000</u>	<u>1,966,636</u>	<u>303,000</u>
A01274	Medical charges				145,000	1,886,636	145,000
A01277	Contingent paid staff				158,000	80,000	158,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,156,000</u></b>	<b><u>1,981,000</u></b>	<b><u>2,157,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>132,000</u></b>	<b><u>62,000</u></b>	<b><u>132,000</u></b>
A03201	Postage and telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			110,000	40,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>248,000</u></b>	<b><u>143,000</u></b>	<b><u>249,000</u></b>
A03301	Gas			113,000	60,000	113,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			112,000	60,000	112,000
A03304	Hot and cold weather charges			11,000	11,000	12,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>347,000</u></b>	<b><u>347,000</u></b>	<b><u>347,000</u></b>
A03402	Rent for office building			347,000	347,000	347,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,039,000</u></b>	<b><u>1,039,000</u></b>	<b><u>1,039,000</u></b>
A03805	Travelling allowance			480,000	480,000	480,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			537,000	537,000	537,000
A03808	Conveyance charges			22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A03901	Stationery			313,000	313,000	313,000
A03905	Newspapers periodicals and books			27,000	27,000	27,000
A03970	Others			50,000	50,000	50,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>693,270</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>693,270</u></b>	
A06103	Cash awards				693,270	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>511,000</b></u>	<u><b>511,000</b></u>	<u><b>511,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>183,000</b></u>	<u><b>183,000</b></u>	<u><b>183,000</b></u>
A13001	Transport			183,000	183,000	183,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>234,000</b></u>	<u><b>234,000</b></u>	<u><b>234,000</b></u>
A13101	Machinery and Equipment			234,000	234,000	234,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>94,000</b></u>	<u><b>94,000</b></u>	<u><b>94,000</b></u>
A13201	Furniture and Fixture			94,000	94,000	94,000
<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>				<b>26,043,400</b>	<b>19,028,406</b>	<b>27,000,600</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QS7037</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,227,000</u></b>	<b><u>1,116,000</u></b>	<b><u>1,342,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>772,000</u></b>	<b><u>778,000</u></b>	<b><u>797,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>485,000</u></b>	<b><u>491,000</u></b>	<b><u>504,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>485,000</u>	<u>491,000</u>	<u>504,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>287,000</u></b>	<b><u>287,000</u></b>	<b><u>293,000</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>287,000</u>	<u>287,000</u>	<u>293,000</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>455,000</u></b>	<b><u>338,000</u></b>	<b><u>545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>455,000</u></b>	<b><u>338,000</u></b>	<b><u>545,000</u></b>
A01202	House Rent Allowance			57,000	33,400	57,000
A01203	Conveyance Allowance			130,000	60,000	130,000
A01206	Local Compensatory Allowance			44,000	22,000	44,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A01211	Hill allowance			5,000		5,000
A01217	Medical allowance			57,000	21,400	57,000
A01229	Special compensation allowance				12,300	12,000
A0122M	Adhoc Relief Allowance 2016			38,000	38,700	38,000
A0122Y	AD-Hoc Relief Allowance 2017			73,000	49,400	73,000
A0123G	Ad-hoc Relief 2018			49,000	49,400	49,000
A0123P	Adhoc-Relief A 2019				49,400	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>151,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QS7037</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>129,000</b></u>	<u><b>129,000</b></u>	<u><b>129,000</b></u>
A03805	Travelling allowance			129,000	129,000	129,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery			20,000	20,000	20,000
	<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>			<b>1,378,000</b>	<b>1,267,000</b>	<b>1,493,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>TB7092</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,804,692</u></b>	<b><u>2,879,000</u></b>	<b><u>4,305,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,178,000</u></b>	<b><u>1,780,000</u></b>	<b><u>2,263,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>942,000</u></b>	<b><u>710,000</u></b>	<b><u>963,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>942,000</u>	<u>710,000</u>	<u>963,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,236,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,300,000</u></b>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,236,000</u>	<u>1,070,000</u>	<u>1,300,000</u>
R077	Resident Auditor (BPS-14)	3	3			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,626,692</u></b>	<b><u>1,099,000</u></b>	<b><u>2,042,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,626,692</u></b>	<b><u>1,099,000</u></b>	<b><u>2,042,000</u></b>
A01202	House Rent Allowance			438,000	114,700	438,000
A01203	Conveyance Allowance			115,692	177,400	253,000
A01206	Local Compensatory Allowance			120,000	20,000	120,000
A01207	Washing Allowance			1,000	400	1,000
A01208	Dress Allowance			1,000	1,200	1,000
A01211	Hill allowance			11,000	5,500	11,000
A01217	Medical allowance			456,000	96,000	456,000
A01229	Special compensation allowance				47,000	53,000
A0122M	Adhoc Relief Allowance 2016			130,000	124,000	139,000
A0122Y	AD-Hoc Relief Allowance 2017			177,000	173,400	190,000
A0123G	Ad-hoc Relief 2018			177,000	174,000	193,000
A0123P	Adhoc-Relief A 2019				165,400	187,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>TB7092</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805	Travelling allowance			155,000	155,000	155,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			23,000	23,000	23,000
<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>				<b>3,984,692</b>	<b>3,059,000</b>	<b>4,485,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>UL7060</b>	<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,094,000</b></u>		<u><b>1,173,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>652,000</b></u>		<u><b>666,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>237,000</b></u>		<u><b>242,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>237,000</u>		<u>242,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>415,000</b></u>		<u><b>424,000</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>415,000</u>		<u>424,000</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>442,000</b></u>		<u><b>507,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>442,000</b></u>		<u><b>507,000</b></u>
A01202	House Rent Allowance			57,000		57,000
A01203	Conveyance Allowance			130,000		130,000
A01206	Local Compensatory Allowance			32,000		32,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01211	Hill allowance			5,000		5,000
A01217	Medical allowance			56,000		56,000
A0122M	Adhoc Relief Allowance 2016			30,000		30,000
A0122Y	AD-Hoc Relief Allowance 2017			65,000		65,000
A0123G	Ad-hoc Relief 2018			65,000		65,000
A0123P	Adhoc-Relief A 2019					65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>195,000</b></u>		<u><b>195,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>2,000</b></u>		<u><b>2,000</b></u>



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	<b>GENERAL PUBLIC SERVICE</b>					
011	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>					
0112	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
011207	<b>AUDITING SERVICES</b>					
UL7060	<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>					
A03304	Hot and cold weather charges			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>170,000</u>		<u>170,000</u>
A03805	Travelling allowance			170,000		170,000
A039	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A03901	Stationery			23,000		23,000
<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>				<b>1,289,000</b>		<b>1,368,000</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>UL7061</b>	<b>PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,235,000</b></u>	<u><b>1,095,300</b></u>	<u><b>1,370,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>797,000</b></u>	<u><b>709,000</b></u>	<u><b>822,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>616,000</b></u>	<u><b>619,000</b></u>	<u><b>637,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>616,000</u>	<u>619,000</u>	<u>637,000</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>181,000</b></u>	<u><b>90,000</b></u>	<u><b>185,000</b></u>
A01151	Total Basic Pay of Other Staff	1	1	<u>181,000</u>	<u>90,000</u>	<u>185,000</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>438,000</b></u>	<u><b>386,300</b></u>	<u><b>548,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>438,000</b></u>	<u><b>386,300</b></u>	<u><b>548,000</b></u>
A01202	House Rent Allowance			49,000	34,000	49,000
A01203	Conveyance Allowance			114,000	60,000	114,000
A01206	Local Compensatory Allowance			39,000	10,000	39,000
A01211	Hill allowance			3,000	3,000	3,000
A01217	Medical allowance			42,000	28,000	42,000
A01229	Special compensation allowance				12,300	12,000
A0122M	Adhoc Relief Allowance 2016			53,000	50,000	53,000
A0122Y	AD-Hoc Relief Allowance 2017			76,000	63,000	76,000
A0123G	Ad-hoc Relief 2018			62,000	63,000	62,000
A0123P	Adhoc-Relief A 2019				63,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>164,000</b></u>	<u><b>164,000</b></u>	<u><b>164,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>141,000</b></u>	<u><b>141,000</b></u>	<u><b>141,000</b></u>
A03805	Travelling allowance			141,000	141,000	141,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
UL7061	PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)					
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			23,000	23,000	23,000
	PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)			1,399,000	1,259,300	1,534,000