

INTER PROVINCIAL COORDINATION DEPARTMENT

DISTRICT	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Quetta		72,000	7,000	80,000
TOTAL		72,000	7,000	80,000

INTER PROVINCIAL COORDINATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Inter Provincial Coordination
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CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
011109	PROVINCIAL CO-ORDINATION		72,000	7,000	80,000
TOTAL			72,000	7,000	80,000

INTER PROVINCIAL COORDINATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
	QA7353 INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)		72,000	7,000	80,000
	TOTAL		72,000	7,000	80,000

INTER PROVINCIAL COORDINATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>7,000</u>	<u>80,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>52,000</u>		
C03725	Others		52,000		
C038	OTHERS		<u>20,000</u>	<u>7,000</u>	<u>80,000</u>
C03802	Sale of stores and materials		10,000		
C03805	Rent Rates and Taxes			1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	20,000
C03870	Others			5,000	50,000
NET TOTAL			72,000	7,000	80,000

INTER PROVINCIAL COORDINATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011109 PROVINCIAL CO-ORDINATION

OBJECT CLASSIFICATION		ACCOUNTS 2018-2019	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>7,000</u>	<u>80,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>52,000</u>		
C03725	Others		<u>52,000</u>		
01	Tender Fees		2,000		
08	Other Receipts		50,000		
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>80,000</u>
C03802	Sale of stores and materials		<u>10,000</u>		
23	Auction Of Others Materials		10,000		
C03805	Rent Rates and Taxes			1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	20,000
C03870	Others			5,000	50,000
TOTAL			72,000	7,000	80,000