

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
1	Z2003.0468 Provincial Approved	ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED).	42.168 0.000	42.168	13.153 0.000	13.153	31%	3.900 0.000	0.000	3.900	40%	25.115 0.000
2	Z2003.0642 Quetta Approved	STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED).	66.988 0.000	66.988	35.500 0.000	35.500	52%	7.488 0.000	0.000	7.488	64%	24.000 0.000
3	Z2004.0082 Provincial Approved	PROMOTION OF COTTON CULTIVATION IN BALOCHISTAN	11.000 0.000	11.000	8.000 0.000	8.000	72%	3.000 0.000	0.000	3.000	100%	0.000 0.000
4	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	100.057 0.000	100.057	13.000 0.000	13.000	12%	7.500 0.000	0.000	7.500	20%	79.557 0.000
5	Z2005.0729 Provincial Approved	SNE COST OF PMU, NPIWC.	95.647 0.000	95.647	68.101 0.000	68.101	71%	0.000 0.000	22.085	22.085	94%	5.461 0.000
6	Z2005.0730 Provincial Approved	CONSULTANCY COST OF NPIWC & PMU COST.	265.000 0.000	265.000	86.398 0.000	86.398	32%	0.000 0.000	40.000	40.000	47%	138.602 0.000

	Agricultural Extension (6 Ongoing Projects) GoB/FPA Sub-Total	580.860	580.860	224.152	224.152		21.888	62.085	83.973		272.735
		0.000		0.000			0.000				0.000
	Agricultural Extension (6 Projects) Total	580.860	580.860	224.152	224.152		21.888	62.085	83.973		272.735
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
7	Z2003.0639 Kharan Approved	ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR.	44.344 0.000	44.344	0.093 0.000	0.093	0%	5.000 0.000	0.000	5.000	11%	39.251 0.000
8	Z2003.0890 Provincial Approved	DEVELOPMENT OF OLIVE PRODUCTION & PROCESSING IN BALOCHISTAN.	45.000 0.000	45.000	19.809 0.000	19.809	44%	3.300 0.000	4.000	7.300	60%	17.891 0.000
9	Z2004.0085 Provincial Approved	EXPERIMENT ON TISSUE CULTURE.	17.095 0.000	17.095	5.720 0.000	5.720	33%	1.000 0.000	0.000	1.000	39%	10.375 0.000
10	Z2004.0086 Provincial Approved	PROMOTION OF PALM OIL.	19.050 0.000	19.050	14.676 0.000	14.676	77%	4.374 0.000	0.000	4.374	100%	0.000 0.000
11	Z2004.0087 Provincial Approved	APPROPRIATE PACKAGE TECHNOLOGY FOR PULSES.	10.068 0.000	10.068	6.453 0.000	6.453	64%	2.000 0.000	0.000	2.000	83%	1.615 0.000
12	Z2004.0088 Bela Approved	IMPROVEMENT OF TROPICAL FRIUTS IN LASBELA DISTRICT.	14.250 0.000	14.250	10.493 0.000	10.493	73%	2.478 0.000	0.000	2.478	91%	1.279 0.000

	Agricultural Research (6 Ongoing Projects) GoB/FPA Sub-Total	149.807	149.807	57.244	57.244			18.152	4.000	22.152		70.411
		0.000		0.000				0.000				0.000
	Agricultural Research (6 Projects) Total	149.807	149.807	57.244	57.244			18.152	4.000	22.152		70.411
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
13	Z2002.0879 Provincial Approved	ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR.	55.277 0.000	55.277	18.000 0.000	18.000	32%	7.500 0.000	0.000	7.500	46%	29.777 0.000
14	Z2002.0880 Provincial Approved	PROCUREMENT OF SPARE PARTS FOR REHABILITATION OF BULLDOZERS IN BALOCHISTAN.	88.000 0.000	88.000	77.000 0.000	77.000	87%	5.000 0.000	0.000	5.000	93%	6.000 0.000
15	Z2002.0881 Provincial Approved	FOLLOW UP PROJECT FOR IMPRO: OF EQUIP: FOR AGRI: LAND DEV:IN BALOCHISTAN OVERHAULING OF 80 BULLDOZERS & LIGHT MACHINERY.	80.000 0.000	80.000	49.900 0.000	49.900	62%	3.000 0.000	0.000	3.000	66%	27.100 0.000

	Agricultural Engineering (3 Ongoing Projects) GoB/FPA Sub-Total		223.277	223.277	144.900	144.900		15.500	0.000	15.500		62.877
			0.000		0.000			0.000				0.000
	Agricultural Engineering (3 Projects) Total		223.277	223.277	144.900	144.900		15.500	0.000	15.500		62.877
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: AGRICULTURE (15 Projects)		953.944	953.944	426.296	426.296		55.540	66.085	121.625		406.023
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
16	Z2004.0062 Provincial Approved	PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN.	65.290 0.000	65.290	2.500 0.000	2.500	3%	5.000 0.000	0.000	5.000	11%	57.790 0.000
17	Z2004.0232 Awaran Approved	CONST: OF RESEARCH CENTRE FOR DAIRY DEVELOPMENT FARM AWARAN.	41.046 0.000	41.046	13.000 0.000	13.000	31%	5.000 0.000	0.000	5.000	43%	23.046 0.000
18	Z2004.0700 Qilla Abdullah Approved	UPGRADATION OF VETERINARY HOSPITAL CHAMAN.	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	0.000	1.000	100%	0.000 0.000
19	Z2004.0845 Provincial Approved	SYNCHRONIZATION CONTROL BREEDING & TWINING IN SHEEP GOATS AND CATTLE IN BALOCHISTAN.	18.500 0.000	18.500	0.716 0.000	0.716	3%	2.000 0.000	0.000	2.000	14%	15.784 0.000
20	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	49.185 0.000	49.185	8.731 0.000	8.731	17%	5.000 0.000	0.000	5.000	27%	35.454 0.000
21	Z2005.0091 Jhal Magsi Approved	ESTAB. OF NEW VETERINARY HOSPITAL AT JHAL MAGSI.	6.880 0.000	6.880	1.000 0.000	1.000	14%	5.880 0.000	0.000	5.880	100%	0.000 0.000
22	Z2005.0160 Khuzdar Approved	CONST OF VETERINARY DISPENSARY AT DANSER WADH.	4.209 0.000	4.209	1.000 0.000	1.000	23%	3.209 0.000	0.000	3.209	100%	0.000 0.000
23	Z2005.0161 Khuzdar Approved	CONST OF VETERINARY DISPENSARY AT AWAK ARENGI.	4.209 0.000	4.209	1.000 0.000	1.000	23%	3.209 0.000	0.000	3.209	100%	0.000 0.000
24	Z2005.0163 Khuzdar Approved	CONST OF VET. DISPENSARY AT BADRI WADH.	4.209 0.000	4.209	1.000 0.000	1.000	23%	3.209 0.000	0.000	3.209	100%	0.000 0.000
25	Z2005.0326 Bolan Approved	CONSTRUCTION OF VET. HOSPITAL ASIMABAD DASHT.	6.749 0.000	6.749	0.000 0.000	0.000	0%	5.749 0.000	0.000	5.749	85%	1.000 0.000
26	Z2005.0535 Kalat Approved	CONSTRUCTION OF BOUNDARY WALL FOR DAIRY FARM KALAT.	5.000 0.000	5.000	1.500 0.000	1.500	30%	3.500 0.000	0.000	3.500	100%	0.000 0.000
27	Z2005.0536 Kalat Approved	PURCHASE OF 20 MILK GIVING COWS FOR UP-GRADATION OF DAIRY FARM.	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
28	Z2005.0649 Kalat Approved	CONSTRUCTION OF POULTRY FARM SORAB.	14.731 0.000	14.731	1.500 0.000	1.500	10%	5.000 0.000	0.000	5.000	44%	8.231 0.000

	Livestock (13 Ongoing Projects) GoB/FPA Sub-Total	232.008	232.008	41.947	41.947			48.756	0.000	48.756		141.305
		0.000		0.000				0.000				0.000
	Livestock (13 Projects) Total	232.008	232.008	41.947	41.947			48.756	0.000	48.756		141.305
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: LIVESTOCK (13 Projects)	232.008	232.008	41.947	41.947			48.756	0.000	48.756		141.305
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
29	Z2001.0426 Provincial Approved	RAISING OF NURSERIES AND RESEARCH ON VARIOUS DROUGHT RESISTANT SPECIES.	8.837 0.000	8.837	5.895 0.000	5.895	66%	2.921 0.000	0.000	2.921	99%	0.021 0.000
30	Z2002.1051 Quetta Approved	FENCING OF REMAINING AREAS OF KARKHSA MUSLAKH AND HAZARGANJI CHILTAN PARK.	30.000 0.000	30.000	12.798 0.000	12.798	42%	2.500 0.000	0.000	2.500	50%	14.702 0.000
31	Z2003.0892 Provincial Approved	AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION).	97.123 0.000	97.123	32.986 0.000	32.986	33%	2.500 0.000	0.000	2.500	36%	61.637 0.000
32	Z2003.0893 Quetta Approved	PLANTATION IN AND AROUND QUETTA VALLEY.	39.547 0.000	39.547	23.548 0.000	23.548	59%	2.500 0.000	0.000	2.500	65%	13.499 0.000

	Forestry (4 Ongoing Projects) GoB/FPA Sub-Total	175.507	175.507	75.227	75.227		10.421	0.000	10.421		89.859
		0.000		0.000			0.000				0.000
	Forestry (4 Projects) Total	175.507	175.507	75.227	75.227		10.421	0.000	10.421		89.859
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: FORESTRY (4 Projects)	175.507	175.507	75.227	75.227		10.421	0.000	10.421		89.859
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: WILDLIFE

Sector: Agriculture

Subsector: Wildlife

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
33	Z2004.0936 Sibi Approved	PROTECTION AND EXPANSION OF CHINKARA.	10.524 0.000	10.524	5.478 0.000	5.478	52%	2.015 0.000	0.000	2.015	71%	3.031 0.000

	Wildlife (1 Ongoing Projects) GoB/FPA Sub-Total		10.524	10.524	5.478	5.478		2.015	0.000	2.015		3.031
			0.000		0.000			0.000				0.000
	Wildlife (1 Projects) Total		10.524	10.524	5.478	5.478		2.015	0.000	2.015		3.031
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: WILDLIFE (1 Projects)		10.524	10.524	5.478	5.478		2.015	0.000	2.015		3.031
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
34	Z2004.0093 Provincial Approved	ESTABLISHMENT OF FISH HATCHERY IN BALOCHISTAN.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	0.000	6.000	100%	0.000 0.000

	Fisheries (1 Ongoing Projects) GoB/FPA Sub-Total		12.000	12.000	6.000	6.000		6.000	0.000	6.000		0.000
			0.000		0.000			0.000				0.000
	Fisheries (1 Projects) Total		12.000	12.000	6.000	6.000		6.000	0.000	6.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (1 Projects)		12.000	12.000	6.000	6.000		6.000	0.000	6.000		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
35	Z2004.0757 Bela Approved	MARBALE CITY AT GADDANI INDUSTRIAL ESTATE (BDA).	50.000 0.000	50.000	15.000 0.000	15.000	30%	3.250 0.000	0.000	3.250	36%	31.750 0.000
36	Z2004.0786 Nasirabad Approved	EXPANTION & IMPROVEMENT OF INDUSTRIAL TRADING ESTATE INCLUDING DERA MURAD JAMALI BALOCHISTAN.	200.000 0.000	200.000	12.000 0.000	12.000	6%	4.067 0.000	0.000	4.067	8%	183.933 0.000
37	Z2005.0838 Gwadar Approved	"2" MGD WATER DESALINATION PROJECT GAWADAR INDUSTRIAL ESTATE ON 50:50 SHARING BASIS (FEDERAL : PROVINCIAL).	757.720 0.000	757.720	25.000 0.000	25.000	3%	85.000 0.000	0.000	85.000	14%	647.720 0.000
38	Z2006.0046 Bela Approved	SUPPLY OF GAS TO WINDER INDUSTRIAL AREA DIST. LASBELA (EQUALLY SHARED BY GOP, SSGC, INDUST: & GOB) (CM DIRECTIVE).	138.000 0.000	138.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	138.000 0.000

	Industries (4 Ongoing Projects) GoB/FPA Sub-Total	1145.720	1145.720	52.000	52.000			92.317	0.000	92.317		1001.403
		0.000		0.000				0.000				0.000
	Industries (4 Projects) Total	1145.720	1145.720	52.000	52.000			92.317	0.000	92.317		1001.403
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: INDUSTRIES (4 Projects)	1145.720	1145.720	52.000	52.000			92.317	0.000	92.317		1001.403
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: MINERALS

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
39	Z2002.1124 Quetta Approved	WIDENING & REHABILITATION OF SORANGE COAL MINES ROAD.	269.188 0.000	269.188	118.773 0.000	118.773	44%	12.000 0.000	0.000	12.000	48%	138.415 0.000
40	Z2003.1106 Qilla Saifullah Approved	CONSTRUCTION / BLACK TOP ROAD IN CHROMITE MINING AREA (BDA).	383.545 0.000	383.545	245.000 0.000	245.000	63%	67.000 0.000	0.000	67.000	81%	71.545 0.000
41	Z2003.1204 Loralai Approved	CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (BDA).	86.637 0.000	86.637	42.623 0.000	42.623	49%	8.000 0.000	0.000	8.000	58%	36.014 0.000
42	Z2004.0532 Quetta Approved	CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (BDA).	433.994 0.000	433.994	125.000 0.000	125.000	28%	30.000 0.000	0.000	30.000	35%	278.994 0.000

	Roads (4 Ongoing Projects) GoB/FPA Sub-Total	1173.364	1173.364	531.396	531.396			117.000	0.000	117.000		524.968
		0.000		0.000				0.000				0.000
	Roads (4 Projects) Total	1173.364	1173.364	531.396	531.396			117.000	0.000	117.000		524.968
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
43	Z2004.0167 Sibi Approved	CONST: OF MINES TRAINING AND RESCUE CENTER AT HARNAI.	48.927 0.000	48.927	14.900 0.000	14.900	30%	0.000 0.000	0.000	0.000	30%	34.027 0.000
44	Z2004.0754 Loralai Approved	CONSTRUCTION OF B/T ROAD FROM MAKHTER TO CHAMALING 82 KM.	414.237 0.000	414.237	32.660 0.000	32.660	7%	227.319 0.000	0.000	227.319	62%	154.258 0.000
45	Z2004.0755 Sibi Approved	B /T ROAD FORM SHAHRAG TO NARWAR VIA GUMBATI (10 KM).	45.490 0.000	45.490	23.000 0.000	23.000	50%	4.163 0.000	0.000	4.163	59%	18.327 0.000
46	Z2006.0062 Loralai Approved	CHAMALING PACKAGE (12 CORPS).	100.000 0.000	100.000	31.360 0.000	31.360	31%	0.000 0.000	0.000	0.000	31%	68.640 0.000
47	Z2006.0073 Provincial Approved	PC-II FOR PROVINCIAL TRAINING CENTRE FOR EMERGENCY RESPONSE AND MINES WORKERS TRAINING.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

	Minerals (5 Ongoing Projects) GoB/FPA Sub-Total	628.654	628.654	101.920	101.920		251.482	0.000	251.482		275.252
		0.000		0.000			0.000				0.000
	Minerals (5 Projects) Total	628.654	628.654	101.920	101.920		251.482	0.000	251.482		275.252
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: MINERALS (9 Projects)	1802.018	1802.018	633.316	633.316		368.482	0.000	368.482		800.220
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: MANPOWER
Sector: Labour & Manpower
Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
48	Z2002.0757 Provincial Approved	SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI.	28.194 0.000	28.194	13.000 0.000	13.000	46%	2.500 0.000	0.000	2.500	54%	12.694 0.000
49	Z2004.0784 Quetta Approved	ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II).	78.765 0.000	78.765	16.500 0.000	16.500	20%	2.500 0.000	0.000	2.500	24%	59.765 0.000
50	Z2004.0785 Bolan Approved	ESTABLISHMENT OF VTC IN DISTRICT JAIL AT MACH.	7.561 0.000	7.561	1.500 0.000	1.500	19%	1.500 0.000	0.000	1.500	39%	4.561 0.000
51	Z2005.0483 Kalat Approved	PROVISION OF EQUIPMENT FOR TECHNICAL TRAINING CENTER AT KALAT	15.000 0.000	15.000	1.000 0.000	1.000	6%	3.500 0.000	0.000	3.500	30%	10.500 0.000
52	Z2006.0072 Provincial Approved	CONST: OF COMPUTER LABS AT VOCATIONAL TRAINING INSTITUTES AT SUI, SIBI AND CONST: OF WASHROOMS (12 CORPS/CM).	4.700 0.000	4.700	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	4.700 0.000

	Labour & Manpower (5 Ongoing Projects) GoB/FPA Sub-Total	134.220	134.220	32.000	32.000		10.000	0.000	10.000		92.220
		0.000		0.000			0.000				0.000
	Labour & Manpower (5 Projects) Total	134.220	134.220	32.000	32.000		10.000	0.000	10.000		92.220
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: MANPOWER (5 Projects)	134.220	134.220	32.000	32.000		10.000	0.000	10.000		92.220
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: SPORTS

Sector: Sports

Subsector: Sports -

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
53	Z2003.0884 Quetta Approved	CONST: OF QAYYUM ALI CHANGEZI FOOT BALL STADIUM AT GULISTAN TOWN QUETTA (CANTONMENT AREA).	35.806 0.000	35.806	25.957 0.000	25.957	72%	4.925 0.000	0.000	4.925	86%	4.924 0.000
54	Z2005.0130 Nushki Approved	CONSTRUCTION OF STADIUM AT DALBANDIN.	5.000 0.000	5.000	1.500 0.000	1.500	30%	3.500 0.000	0.000	3.500	100%	0.000 0.000
55	Z2005.0252 Pishin Approved	CONST. OF FOOTBALL GROUND HURAMZAI	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
56	Z2005.0329 Bolan Approved	FOOTBALL STADIUM MUCH.	10.000 0.000	10.000	1.500 0.000	1.500	15%	8.500 0.000	0.000	8.500	100%	0.000 0.000
57	Z2005.0333 Quetta Approved	CONSTRUCTION OF PARK, PAVILLIAN, BOUNDARY WALL & NALLA AT SATELLITE TOWN FOOTBALL GROUND QUETTA	7.167 0.000	7.167	2.000 0.000	2.000	27%	5.167 0.000	0.000	5.167	100%	0.000 0.000
58	Z2005.0366 Quetta Approved	CONSTRUCTION OF SADIQ SHAHEED FOOTBALL GROUND.	17.533 0.000	17.533	0.400 0.000	0.400	2%	6.333 0.000	0.000	6.333	38%	10.800 0.000
59	Z2005.0369 Quetta Approved	BOXING ARENA AT HAZARA TOWN BREWERY ROAD QUETTA.	13.123 0.000	13.123	5.000 0.000	5.000	38%	8.123 0.000	0.000	8.123	100%	0.000 0.000
60	Z2005.0418 Quetta Approved	CONST: OF F.BALL STD: AT SARIAB RD & MULTIPURPOSE SPT HALL FOR INDOOR GAMES DIAL BAGH QTA (CHANGE OF SITE BY PROPOSER).	15.000 0.000	15.000	0.500 0.000	0.500	3%	11.500 0.000	0.000	11.500	80%	3.000 0.000
61	Z2005.0480 Quetta Approved	CONSTRUCTION OF GYMNASIUM FOR WOMEN AT AYUB STADIUM QUETTA AND CONST: OF SPORTS COMPLEX AT HAZARA TOWN, QUETTA.	26.300 0.000	26.300	0.500 0.000	0.500	1%	5.333 0.000	0.000	5.333	22%	20.467 0.000

Sports - (9 Ongoing Projects) GoB/FPA Sub-Total	131.929	131.929	38.357	38.357		54.381	0.000	54.381		39.191
	0.000		0.000			0.000				0.000
Sports - (9 Projects) Total	131.929	131.929	38.357	38.357		54.381	0.000	54.381		39.191
Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
Sector: SPORTS (9 Projects)	131.929	131.929	38.357	38.357		54.381	0.000	54.381		39.191
Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: CULTURE

Sector: Culture

Subsector: Culture -

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
62	Z2000.0335 Quetta Approved	CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA.	56.007 0.000	56.007	31.000 0.000	31.000	55%	4.500 0.000	0.000	4.500	63%	20.507 0.000
63	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADER.	120.000 0.000	120.000	33.000 0.000	33.000	27%	3.500 0.000	0.000	3.500	30%	83.500 0.000
64	Z2004.1147 Pishin Approved	PUBLIC LIBRARY AT KHANOZAI PISHIN.	3.000 0.000	3.000	3.000 0.000	3.000	100%	0.000 0.000	0.000	0.000	100%	0.000 0.000
65	Z2005.0018 Quetta Approved	CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID-GAH ALAMDAR ROAD, QUETTA.	43.913 0.000	43.913	7.000 0.000	7.000	15%	3.000 0.000	0.000	3.000	22%	33.913 0.000
66	Z2005.0460 Gwadar Approved	CONST. OF CULTURE CENTER AT ORMARA (BDA).	6.217 0.000	6.217	0.500 0.000	0.500	8%	5.717 0.000	0.000	5.717	100%	0.000 0.000

	Culture - (5 Ongoing Projects) GoB/FPA Sub-Total	229.137	229.137	74.500	74.500			16.717	0.000	16.717		137.920
		0.000		0.000				0.000				0.000
	Culture - (5 Projects) Total	229.137	229.137	74.500	74.500			16.717	0.000	16.717		137.920
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: CULTURE (5 Projects)	229.137	229.137	74.500	74.500			16.717	0.000	16.717		137.920
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
67	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM.	15.094 0.000	15.094	0.000 0.000	0.000	0%	5.094 0.000	0.000	5.094	33%	10.000 0.000

	Tourism (1 Ongoing Projects) GoB/FPA Sub-Total		15.094	15.094	0.000	0.000		5.094	0.000	5.094		10.000
			0.000		0.000			0.000				0.000
	Tourism (1 Projects) Total		15.094	15.094	0.000	0.000		5.094	0.000	5.094		10.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: TOURISM (1 Projects)		15.094	15.094	0.000	0.000		5.094	0.000	5.094		10.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: INFORMATION

Sector: Other Schemes

Subsector: Information

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
68	Z2005.0668 Provincial Approved	CONSTRUCTION OF PRESS CLUB AT SIBI, ZIARAT & KILLA SAIFULLAH (C.M DIRECTIVES).	8.433 0.000	8.433	4.866 0.000	4.866	57%	3.567 0.000	0.000	3.567	100%	0.000 0.000

	Information (1 Ongoing Projects) GoB/FPA Sub-Total		8.433	8.433	4.866	4.866		3.567	0.000	3.567		0.000
			0.000		0.000			0.000				0.000
	Information (1 Projects) Total		8.433	8.433	4.866	4.866		3.567	0.000	3.567		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION (1 Projects)		8.433	8.433	4.866	4.866		3.567	0.000	3.567		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
69	Z2001.0642 Quetta Approved	EXT: OF EXISTING BUILDING & ADDL: BLOCK INCLUDING CONNECTING BRIDGE BAL: HIGH COURT QTA (Rs. 3.260 M. MATCHING GRANT)	137.600 0.000	137.600	125.320 0.000	125.320	91%	12.280 0.000	0.000	12.280	100%	0.000 0.000
70	Z2003.0084 Provincial Approved	REST AREAS & SHADES ON MAIN ROADS.	43.816 0.000	43.816	22.572 0.000	22.572	51%	0.000 0.000	0.000	0.000	51%	21.244 0.000
71	Z2003.1072 Gwadar Approved	IMPROVEMENT & RENOVATION OF FOREST REST HOUSE AT GAWADAR.	13.300 0.000	13.300	9.857 0.000	9.857	74%	3.443 0.000	0.000	3.443	100%	0.000 0.000
72	Z2004.1038 Chagai Approved	CONST OF DHQ COMPLEX AT DALBANDIN FOR THE OFFICERS OF DCO, DAO, ADAOS & EDOS OF OTHER DEPARTMENTS.	66.633 0.000	66.633	12.500 0.000	12.500	18%	5.000 0.000	0.000	5.000	26%	49.133 0.000
73	Z2004.1095 Qilla Saifullah Approved	CONST: OF COMMUNITY HALL WITH B/W & SERVANT QUARTER AT KILLA SAIFULLAH (DCO).	4.483 0.000	4.483	3.721 0.000	3.721	83%	0.762 0.000	0.000	0.762	100%	0.000 0.000
74	Z2005.0002 Provincial Approved	CONSTRUCTION OF CIRCUIT HOUSE AT AWARAN.	30.900 0.000	30.900	5.000 0.000	5.000	16%	10.000 0.000	0.000	10.000	48%	15.900 0.000
75	Z2005.0019 Sibi Approved	FURNISHING OF CIRCUIT BENCH SIBI.	26.174 0.000	26.174	17.000 0.000	17.000	64%	1.627 0.000	0.000	1.627	71%	7.547 0.000
76	Z2005.0020 Quetta Approved	CONSTRUCTION OF CID COMPLEX AT QUETTA.	34.986 0.000	34.986	0.026 0.000	0.026	0%	15.000 0.000	0.000	15.000	42%	19.960 0.000
77	Z2005.0029 Washuk Approved	CONSTRUCTION OF DISTRICT HEAD QUARTER COMPEX FOR NEWLY CREATED DISTRICT WASHUK.	96.280 0.000	96.280	5.000 0.000	5.000	5%	25.000 0.000	0.000	25.000	31%	66.280 0.000
78	Z2005.0030 Loralai Approved	CONST: OF RESID:/ NON-RESID: ACCOMODATION FOR DIG NORTHERN AT LORALAI.	39.158 0.000	39.158	2.980 0.000	2.980	7%	0.000 0.000	0.000	0.000	7%	36.178 0.000
79	Z2005.0031 Quetta Approved	CONST: OF BARRACKS FOR POLICE LINE AT QUETTA.	38.925 0.000	38.925	26.213 0.000	26.213	67%	5.000 0.000	0.000	5.000	80%	7.712 0.000
80	Z2005.0032 Quetta Approved	CONST: AND RENOVATION OF CONFERENCE HALL CIVIL SECRETARIAT BLOCK NO 8 (AUDITORIUM).	36.436 0.000	36.436	3.000 0.000	3.000	8%	7.436 0.000	0.000	7.436	28%	26.000 0.000
81	Z2005.0079 Jhal Magsi Approved	CONST OF TEHSILDAR HOUSE JHAL MAGSI	2.924 0.000	2.924	2.020 0.000	2.020	69%	0.904 0.000	0.000	0.904	100%	0.000 0.000
82	Z2005.0102 Nushki Approved	CONST: OF THREE RESIDENTIAL QUARTERS FOR B&R OFFICERS IN DALBANDINDIST. CHAGAI.	6.138 0.000	6.138	2.000 0.000	2.000	32%	2.138 0.000	0.000	2.138	67%	2.000 0.000
83	Z2005.0144 Quetta Approved	CONSTRUCTION OF NALLAH IN QUETTA PB-I WITH CLEANING OF DEBRIS AND GARBAGE	9.793 0.000	9.793	6.976 0.000	6.976	71%	2.817 0.000	0.000	2.817	100%	0.000 0.000
84	Z2005.0164 Quetta Approved	RECREATION HALL AND BARRACKS IN CENTRAL JAIL QTA.	21.185 0.000	21.185	7.500 0.000	7.500	35%	7.253 0.000	0.000	7.253	69%	6.432 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
85	Z2005.0206 Nushki Approved	CONST. OF CIRCUIT HOUSE NUSHKI ALONG WITH FURNISHING.	7.958 0.000	7.958	4.282 0.000	4.282	53%	0.000 0.000	0.000	0.000	53%	3.676 0.000
86	Z2005.0211 Loralai Approved	CONST. OF B/W OF CHRISTEN COLONY DISTRICT LOARALAI.	3.984 0.000	3.984	2.000 0.000	2.000	50%	0.000 0.000	0.000	0.000	50%	1.984 0.000
87	Z2005.0222 Quetta Approved	MARRIAMABAD HOUSING SCHEME CHRISTEN COLONY QUETTA.	10.000 0.000	10.000	6.500 0.000	6.500	65%	3.500 0.000	0.000	3.500	100%	0.000 0.000
88	Z2005.0224 Awaran Approved	GOWDOWN AT MASKEY AWARAN.	4.913 0.000	4.913	3.000 0.000	3.000	61%	0.000 0.000	0.000	0.000	61%	1.913 0.000
89	Z2005.0226 Mastung Approved	CONST. OF WIATING ROOM ASIMABAD MASTUNG.	2.493 0.000	2.493	1.000 0.000	1.000	40%	1.493 0.000	0.000	1.493	100%	0.000 0.000
90	Z2005.0398 Qilla Saifullah Approved	CONST. OF REST HOUSE AND REPAIR OF GOVT. BUILDINGS AT QILLA SAIFULLAH	38.090 0.000	38.090	11.000 0.000	11.000	28%	18.929 0.000	0.000	18.929	78%	8.161 0.000
91	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADUR.	208.834 0.000	208.834	15.000 0.000	15.000	7%	45.000 0.000	0.000	45.000	28%	148.834 0.000
92	Z2005.0850 Provincial Approved	CONSTRUCTION OF MODEL CENRTAL JAIL KHUZDAR.	66.868 0.000	66.868	2.500 0.000	2.500	3%	40.000 0.000	0.000	40.000	63%	24.368 0.000
93	Z2006.0013 Quetta Approved	FURNISHING OF P&D DEPARTMENT CIVIL SECRETARIAT BALOCHISTAN QUETTA.	15.608 0.000	15.608	7.278 0.000	7.278	46%	8.330 0.000	0.000	8.330	100%	0.000 0.000
94	Z2006.0014 Provincial Approved	PC-II FOR PROVISION OF CONSULTANCY SERVICES TO NATIONAL HOUSING POLICY 2001.	4.000 0.000	4.000	2.000 0.000	2.000	50%	0.000 0.000	0.000	0.000	50%	2.000 0.000
95	Z2006.0027 Kohlu Approved	CONSTRUCTION OF REST HOUSE AT PUZZA DIST. KOHLU.	2.736 0.000	2.736	1.000 0.000	1.000	36%	1.736 0.000	0.000	1.736	100%	0.000 0.000
96	Z2006.0029 Qilla Saifullah Approved	CONST: OF RESIDENTIAL/NON-RESID BUILDING FOR TEHSIL HEAD QUARTER BADINI, DIST. QILLA SAIFULLAH.	4.866 0.000	4.866	0.000 0.000	0.000	0%	4.866 0.000	0.000	4.866	100%	0.000 0.000
97	Z2006.0039 Jaffarabad Approved	CONST: OF CIRCUIT HOUSE AT DERA ALLAH YAR DIST. JAFFARABAD.	38.793 0.000	38.793	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	38%	23.793 0.000
98	Z2006.0064 Outside Balochistan Approved	REPAIR, RENOVATION AND FURNISHING AT BALOCHISTAN HOUSE, KARACHI.	9.602 0.000	9.602	0.000 0.000	0.000	0%	4.602 0.000	0.000	4.602	47%	5.000 0.000
99	Z2006.0066 Provincial Approved	CONST: OF COURT COMPLEXES AT PISHIN, CHAMAN AND QUETTA .	173.320 0.000	173.320	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	2%	168.820 0.000
100	Z2006.0068 Shirani Approved	CONST: OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT SHIRANI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	200.000 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
101	Z2006.0069 Provincial Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	100.000 0.000
102	Z2007.0003 Provincial Approved	IMPROVEMENT OF JAILS IN BALOCHISTAN.	52.164 0.000	52.164	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	19%	42.164 0.000
103	Z2007.0010 Quetta Approved	EXTENSION/RENOVATION OF SESSION DISTRICT COURT QUETTA.	22.699 0.000	22.699	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	52%	10.699 0.000
104	Z2007.0011 Bela Approved	CONSTRUCTION OF CIRCUIT HOUSE AT UTHAL, BELA.	19.492 0.000	19.492	0.000 0.000	0.000	0%	19.492 0.000	0.000	19.492	100%	0.000 0.000

	Physical Planning & Housing (36 Ongoing Projects) GoB/FPA Sub-Total	1595.151	1595.151	307.245	307.245			288.108	0.000	288.108		999.798
		0.000		0.000				0.000				0.000
	Physical Planning & Housing (36 Projects) Total	1595.151	1595.151	307.245	307.245			288.108	0.000	288.108		999.798
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: P.P.&H. (36 Projects)	1595.151	1595.151	307.245	307.245			288.108	0.000	288.108		999.798
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
105	R1998.0069 Sibi Approved	SIBI TO HARNAI ROAD (BRIDGES & CUTTING) SIBI (RS. 6.4 MILLION JAPANESE GRANT).	151.537 0.000	151.537	134.317 0.000	134.317	88%	11.970 0.000	0.000	11.970	96%	5.250 0.000
106	Z2000.0268 Loralai Approved	CONST: LORALAI DUKI ROAD (SHORTCUT VIA PORITAK) 10 KM.	32.303 0.000	32.303	30.003 0.000	30.003	92%	0.000 0.000	0.000	0.000	92%	2.300 0.000
107	Z2001.0461 Qaila Saifullah Approved	CONST./BLACK TOPPING OF MURGHA FAQIRZAI BADINI VIA SARAGHURGAI 36 KM OUT OF 84 KM.	160.780 0.000	160.780	146.012 0.000	146.012	90%	14.768 0.000	0.000	14.768	100%	0.000 0.000
108	Z2001.0468 Ziarat Approved	WIDENING/IMPROVEMENT OF KACH ZIARAT ROAD (LORI TOP ZIARAT 37KM SECTION).	154.939 0.000	154.939	133.967 0.000	133.967	86%	14.170 0.000	0.000	14.170	95%	6.802 0.000
109	Z2001.0473 Bolan Approved	BLACK TOPPING OF LINDSAY TO MACHI INAM AND CHANDER GHAZI LINK ROAD 19.5 KM.	68.060 0.000	68.060	51.302 0.000	51.302	75%	8.277 0.000	0.000	8.277	87%	8.481 0.000
110	Z2001.0520 Bolan Approved	BLACK TOPPING OF ROAD FROM MITRI TO HAJI SHEHAR.	48.967 0.000	48.967	43.967 0.000	43.967	89%	0.000 0.000	0.000	0.000	89%	5.000 0.000
111	Z2001.0587 Bolan Approved	REHABILITATION OF RINDRA MANIK TO HAJI SHAHAR ROAD.	38.813 0.000	38.813	37.313 0.000	37.313	96%	0.500 0.000	0.000	0.500	97%	1.000 0.000
112	Z2001.0654 Ziarat Approved	CONSTRUCTION OF DOMYARA DOZAKH TANGI ROAD.	58.186 0.000	58.186	34.926 0.000	34.926	60%	4.707 0.000	0.000	4.707	68%	18.553 0.000
113	Z2001.0933 Dera Bugti Approved	CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD (RS. 10 MILLION FROM GAS EXPLORATION).	79.680 0.000	79.680	59.486 0.000	59.486	74%	0.000 0.000	0.000	0.000	74%	20.194 0.000
114	Z2002.0954 Khuzdar Approved	CONST: BLACK TOPPING OF KHUZDAR NAL ROAD KM 10 TO 13.5 KM.	80.278 0.000	80.278	25.500 0.000	25.500	31%	0.000 0.000	0.000	0.000	31%	54.778 0.000
115	Z2002.0958 Bolan Approved	CONST: OF SHORAN GAJAN GANDAWA ROAD 24 KM.	80.567 0.000	80.567	77.800 0.000	77.800	96%	2.767 0.000	0.000	2.767	100%	0.000 0.000
116	Z2002.0961 Bolan Approved	CONST: OF BRIDGE OVER CHANDAR GHAZI ROAD (PC-II APPROVED).	39.980 0.000	39.980	22.550 0.000	22.550	56%	3.730 0.000	0.000	3.730	65%	13.700 0.000
117	Z2002.0965 Khuzdar Approved	CONST: OF SASOL KHUZDAR ROAD 18 KM.	59.213 0.000	59.213	47.516 0.000	47.516	80%	10.606 0.000	0.000	10.606	98%	1.091 0.000
118	Z2002.0968 Mastung Approved	CONST: OF BLACK TOPPED ROAD FROM KOTAL KIRDGAP TO MANGOCHAR.	120.319 0.000	120.319	118.319 0.000	118.319	98%	2.000 0.000	0.000	2.000	100%	0.000 0.000
119	Z2002.0976 Qaila Saifullah Approved	CONST: OF BLACK TOPPED ROAD FROM CHINJIN TO KILLA SAIFULLAH.	121.254 0.000	121.254	113.254 0.000	113.254	93%	5.000 0.000	0.000	5.000	97%	3.000 0.000
120	Z2002.0983 Qaila Saifullah Approved	CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM.	301.957 0.000	301.957	95.940 0.000	95.940	31%	31.000 0.000	0.000	31.000	42%	175.017 0.000

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	Ongoing											
121	Z2002.1056 Qilla Abdullah Approved	GULISTAN GHAZA BAND ROAD.	25.291 0.000	25.291	22.091 0.000	22.091	87%	0.000 0.000	0.000	0.000	87%	3.200 0.000
122	Z2002.1076 Loralai Approved	BLACK TOPPING OF LORALAI MURGHA KIBZAI ROAD PHASE-IV KM 30-40.	35.534 0.000	35.534	31.034 0.000	31.034	87%	0.000 0.000	0.000	0.000	87%	4.500 0.000
123	Z2002.1087 Kalat Approved	B/T OF MANGOCHAR TO JOHAN ROAD KM 40.	122.730 0.000	122.730	99.222 0.000	99.222	80%	5.000 0.000	0.000	5.000	84%	18.508 0.000
124	Z2002.1097 Kalat Approved	CONST: OF KALGHALI - SHAM - SHADADZAI - KOLADO, JIWA RCD CROSS.40 KM.	102.860 0.000	102.860	99.118 0.000	99.118	96%	3.742 0.000	0.000	3.742	100%	0.000 0.000
125	Z2002.1102 Turbat Approved	CONST: OF BALNIGAR TO MIRANI DAM ROAD 0.00 TO 49 KM.	173.147 0.000	173.147	121.412 0.000	121.412	70%	10.000 0.000	0.000	10.000	75%	41.735 0.000
126	Z2002.1125 Quetta Approved	BLOCK ALLOCATION FOR CONSTRUCTION OF BLACK TOPPED ROADS IN HAZARA TOWN PHASE-I.	88.389 0.000	88.389	72.958 0.000	72.958	82%	15.431 0.000	0.000	15.431	100%	0.000 0.000
127	Z2003.0001 Sibi Approved	CONST: OF LEHRI KHAIR WAH ROAD PHASE-I 15 KM.	34.461 0.000	34.461	32.461 0.000	32.461	94%	2.000 0.000	0.000	2.000	100%	0.000 0.000
128	Z2003.0007 Bolan Approved	CONST: OF BLACK TOPPED ROAD DHADAR SUNNI SHORAN ROAD (DHADAR SUNNI SECTION KM 28 TO 44 PHASE-III) 16 KM.	70.183 0.000	70.183	38.000 0.000	38.000	54%	32.183 0.000	0.000	32.183	100%	0.000 0.000
129	Z2003.0008 Bolan Approved	CONST: OF BLACK TOPPED ROAD DHADAR SUNNI SHORAN (SUNNI TO SHORAN SECTION KM 44 TO 70.5) 26.5 KM.	88.621 0.000	88.621	48.000 0.000	48.000	54%	30.000 0.000	0.000	30.000	88%	10.621 0.000
130	Z2003.0009 Bolan Approved	CONST: OF BLACK TOPPED ROAD FROM GHAZI TO SACHOO ROAD KM 4.65 TO 15 (10.36 KM).	34.563 0.000	34.563	21.820 0.000	21.820	63%	9.513 0.000	0.000	9.513	90%	3.230 0.000
131	Z2003.0011 Ziarat Approved	BLACK TOPPING OF ZANDRA MANA SPERARAGHA SASNAK ROAD 0.00 TO 24.875 KM.	104.524 0.000	104.524	34.055 0.000	34.055	32%	15.000 0.000	0.000	15.000	46%	55.469 0.000
132	Z2003.0015 Nasirabad Approved	CONST: OF BLACK TOPPED ROAD FROM D.M. JAMALI TO CHATTAR (REMAINING PORTION) 5 KM.	47.125 0.000	47.125	33.000 0.000	33.000	70%	4.125 0.000	0.000	4.125	78%	10.000 0.000
133	Z2003.0020 Jhal Magsi Approved	CONST: OF BLACK TOPPED ROAD FROM NOSHERA TO JHAL MAGSI (BALANCE PORTION) 18 KM.	49.845 0.000	49.845	46.500 0.000	46.500	93%	3.345 0.000	0.000	3.345	100%	0.000 0.000
134	Z2003.0024 Dera Bugti Approved	B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49.	135.046 0.000	135.046	34.704 0.000	34.704	25%	30.000 0.000	0.000	30.000	47%	70.342 0.000
135	Z2003.0027 Khuzdar Approved	CONST: OF ROAD FROM KARKH TO KHUZDAR SHADADKOT ROAD 47.92 KM.	294.882 0.000	294.882	98.399 0.000	98.399	33%	34.000 0.000	0.000	34.000	44%	162.483 0.000
136	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHLI TO GANDAWA 110 KM.	372.904 0.000	372.904	43.000 0.000	43.000	11%	20.000 0.000	0.000	20.000	16%	309.904 0.000
137	Z2003.0033 Kalat Approved	CONST: OF CHAD GAMBOOLA MOULI FORM TO MARKET ROAD 15 KM AND KALAT CITY.	47.428 0.000	47.428	33.736 0.000	33.736	71%	9.096 0.000	0.000	9.096	90%	4.596 0.000

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138	Z2003.0034 Kalat Approved	CONST: OF GIDDER HIGHWAY TO SULTAN ABAD SHAHDADZAI ROAD 30 KM.	47.597 0.000	47.597	31.597 0.000	31.597	66%	16.000 0.000	0.000	16.000	100%	0.000 0.000
139	Z2003.0037 Kalat Approved	CONST:/BLACK TOPPING OF ROAD MANGOCHER MEHMOOD GOHRAM REMAINING PORTION TO KALAT NIMURGH ROAD 7 KM.	43.513 0.000	43.513	26.000 0.000	26.000	59%	12.513 0.000	0.000	12.513	88%	5.000 0.000
140	Z2003.0040 Bela Approved	EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM.	130.995 0.000	130.995	87.000 0.000	87.000	66%	10.995 0.000	0.000	10.995	74%	33.000 0.000
141	Z2003.0041 Bela Approved	CONST:/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	103.000 0.000	103.000	36%	25.000 0.000	0.000	25.000	44%	157.550 0.000
142	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	98.465 0.000	98.465	36%	50.000 0.000	0.000	50.000	55%	118.877 0.000
143	Z2003.0047 Kharan Approved	CONST:/BLACK TOPPED ROAD FROM JUNGLE TO KHARAN KM 0 TO 15.	83.247 0.000	83.247	63.201 0.000	63.201	75%	20.046 0.000	0.000	20.046	100%	0.000 0.000
144	Z2003.0048 Kharan Approved	CONST:/BLACK TOPPING OF ROAD FROM DALI TO WASHUK ROAD 25 KM.	82.454 0.000	82.454	54.900 0.000	54.900	66%	10.000 0.000	0.000	10.000	78%	17.554 0.000
145	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	73.000 0.000	73.000	50%	8.000 0.000	0.000	8.000	56%	63.618 0.000
146	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	75.000 0.000	75.000	45%	0.000 0.000	0.000	0.000	45%	90.245 0.000
147	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	89.000 0.000	89.000	52%	5.000 0.000	0.000	5.000	55%	76.660 0.000
148	Z2003.0057 Nushki Approved	BLACK TOPPING OF ROAD FROM POSTI TO BARABCHA.	39.548 0.000	39.548	38.548 0.000	38.548	97%	1.000 0.000	0.000	1.000	100%	0.000 0.000
149	Z2003.0067 Quetta Approved	CONST: OF ROAD FROM BILAILI CHECK POST TO GHAZA BAND 20.2 KM.	113.013 0.000	113.013	45.000 0.000	45.000	39%	0.000 0.000	0.000	0.000	39%	68.013 0.000
150	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	65.178 0.000	65.178	46.000 0.000	46.000	70%	7.000 0.000	0.000	7.000	81%	12.178 0.000
151	Z2003.0072 Musa Khail Approved	B/T OF DAKIAN NIKA ZIARAT SHOWAN BOGHRA ROAD KM 0.00 TO 14.00.	34.332 0.000	34.332	19.000 0.000	19.000	55%	6.000 0.000	0.000	6.000	72%	9.332 0.000
152	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	32.000 0.000	32.000	31%	3.000 0.000	0.000	3.000	34%	65.245 0.000
153	Z2003.0074 Musa Khail Approved	CONST: OF MUSA KHAIL DRUG ROAD 10 KM.	36.986 0.000	36.986	21.986 0.000	21.986	59%	10.000 0.000	0.000	10.000	86%	5.000 0.000
154	Z2003.0078 Zhub Approved	CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	149.468 0.000	149.468	75.000 0.000	75.000	50%	18.000 0.000	0.000	18.000	62%	56.468 0.000

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155	Z2003.0079 Zhub Approved	CONST./BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 50 KM.	180.442 0.000	180.442	58.000 0.000	58.000	32%	10.000 0.000	0.000	10.000	37%	112.442 0.000
156	Z2003.0080 Zhub Approved	CONST./BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM.	256.915 0.000	256.915	105.500 0.000	105.500	41%	20.000 0.000	0.000	20.000	48%	131.415 0.000
157	Z2003.0826 Bela Approved	CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA.	141.242 0.000	141.242	107.000 0.000	107.000	75%	12.000 0.000	0.000	12.000	84%	22.242 0.000
158	Z2003.0831 Bela Approved	CONST: OF LAKRA., LEIARI ROAD TO MOLVE GHULAM QADIR WADERA MUHAMMAD ALI ANGARIA LAKRA.	23.960 0.000	23.960	15.415 0.000	15.415	64%	8.545 0.000	0.000	8.545	100%	0.000 0.000
159	Z2003.0834 Bela Approved	CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA.	75.621 0.000	75.621	47.000 0.000	47.000	62%	10.000 0.000	0.000	10.000	75%	18.621 0.000
160	Z2003.0835 Bela Approved	EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM.	153.398 0.000	153.398	79.000 0.000	79.000	51%	14.000 0.000	0.000	14.000	60%	60.398 0.000
161	Z2003.0839 Khuzdar Approved	CONST./BLACK TOPPED REMAINING PORTION OF ROAD TOWARDS ORNACH SUB TEHSIL 22 KM.	77.760 0.000	77.760	58.787 0.000	58.787	75%	0.000 0.000	0.000	0.000	75%	18.973 0.000
162	Z2003.0840 Bela Approved	CONST: OF ROAD PIR TIARA CONNECTING OTHERS VILLAGES 4.44 KM.	10.110 0.000	10.110	7.752 0.000	7.752	76%	1.000 0.000	0.000	1.000	86%	1.358 0.000
163	Z2003.0894 Khuzdar Approved	CONST: B/T OF NALL ARAMBO WHEIR ROAD N-25 (I/C RS. 11.5 MILLION JAPANESE GRANT).	197.636 0.000	197.636	171.256 0.000	171.256	86%	18.000 0.000	0.000	18.000	95%	8.380 0.000
164	Z2003.0897 Provincial Approved	BALUCHISTAN ROAD DEVELOPMENT PROJECT, COMMUNITY DEVELOPMENT AND POVERTY REDUCTION, ADB ASSISTED.	2665.000 6186.000	8851.000	711.579 1223.489	1935.068	21%	400.000 1511.190	0.000	1911.190	43%	1553.421 3451.321
165	Z2003.0923 Zhub Approved	CONSTRUCTION OF TOKORI BRIDGE AT ZHOB 332 RFT.	37.885 0.000	37.885	18.200 0.000	18.200	48%	7.541 0.000	0.000	7.541	67%	12.144 0.000
166	Z2003.0951 Jhal Magsi Approved	CONST: OF JHAL TO NIGOOR SAFARANI ROAD 25.74 KM.	94.050 0.000	94.050	53.000 0.000	53.000	56%	41.050 0.000	0.000	41.050	100%	0.000 0.000
167	Z2003.0957 Mastung Approved	CONST: OF UMERDOOR-TULKHAWI - ISPLANJI MORAVE ROAD.	53.690 0.000	53.690	51.690 0.000	51.690	96%	0.000 0.000	0.000	0.000	96%	2.000 0.000
168	Z2003.0958 Bolan Approved	CONST: OF MACH TO ABEGUM ROAD 10 KM.	32.387 0.000	32.387	30.487 0.000	30.487	94%	1.900 0.000	0.000	1.900	100%	0.000 0.000
169	Z2003.0964 Jhal Magsi Approved	CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM.	240.664 0.000	240.664	32.500 0.000	32.500	13%	50.000 0.000	0.000	50.000	34%	158.164 0.000
170	Z2003.0986 Qilla Abdullah Approved	TOOT ADA TO TOBA CHIN VIA ARAMBAL KAKUZAI.	61.309 0.000	61.309	26.500 0.000	26.500	43%	7.833 0.000	0.000	7.833	56%	26.976 0.000

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171	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	98.770 0.000	98.770	33.000 0.000	33.000	33%	5.000 0.000	0.000	5.000	38%	60.770 0.000
172	Z2003.0989 Loralai Approved	CONSTRUCTION OF B/T ROAD FROM GUMBAZ TO LANDI MIRKHAH 25 KM.	75.047 0.000	75.047	30.500 0.000	30.500	40%	5.000 0.000	0.000	5.000	47%	39.547 0.000
173	Z2003.1000 Qilla Abdullah Approved	CONST./BLACK TOPPING OF ROAD FROM SYED HAMEED GULISTAN TO KILLI LAJWAR INAYTULLAH KAREZ ROAD (14.5 KM).	42.901 0.000	42.901	16.800 0.000	16.800	39%	5.000 0.000	0.000	5.000	50%	21.101 0.000
174	Z2003.1014 Kalat Approved	CONST: OF BLACK TOPPED ROAD MUHAMMAD TAWA.	75.318 0.000	75.318	44.000 0.000	44.000	58%	8.000 0.000	0.000	8.000	69%	23.318 0.000
175	Z2003.1015 Kalat Approved	BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD.	81.915 0.000	81.915	29.000 0.000	29.000	35%	3.250 0.000	0.000	3.250	39%	49.665 0.000
176	Z2003.1025 Qilla Abdullah Approved	BLACK TOPPED ROAD AHMED GUL VIA SEGHAJ BAZAR, MURGHAGAI TO MUHAMMAD ZAI DOLUNGAI.	62.041 0.000	62.041	37.000 0.000	37.000	59%	5.000 0.000	0.000	5.000	67%	20.041 0.000
177	Z2003.1034 Qilla Saifullah Approved	CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE.	148.587 0.000	148.587	104.873 0.000	104.873	70%	5.000 0.000	0.000	5.000	73%	38.714 0.000
178	Z2003.1035 Qilla Saifullah Approved	CONST: OF ROAD MUSLIM BAGH MURGHAZAN ROAD.	180.196 0.000	180.196	169.000 0.000	169.000	93%	11.196 0.000	0.000	11.196	100%	0.000 0.000
179	Z2003.1036 Qilla Saifullah Approved	CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT.	158.175 0.000	158.175	109.500 0.000	109.500	69%	13.000 0.000	0.000	13.000	77%	35.675 0.000
180	Z2003.1037 Qilla Saifullah Approved	CONST: OF ROAD BANDAT FATHOZAI TO BANADAT PASNZAI (REVISED).	121.712 0.000	121.712	114.848 0.000	114.848	94%	0.164 0.000	0.000	0.164	94%	6.700 0.000
181	Z2003.1051 Zhob Approved	CONST: OF ROAD SHEHABZAI VIA GARA ZAKHPUR, MAZGAR ABDULLAH ZAI 20 KM.	63.426 0.000	63.426	45.000 0.000	45.000	70%	10.000 0.000	0.000	10.000	86%	8.426 0.000
182	Z2003.1079 Khuzdar Approved	CONST: OF NAL TO KODA KARASIK ROAD 15 KM.	99.905 0.000	99.905	83.457 0.000	83.457	83%	16.448 0.000	0.000	16.448	100%	0.000 0.000
183	Z2003.1097 Kalat Approved	BLACK TOPPING OF ZARD ROAD RODING CROSS JUGSOOR.	65.607 0.000	65.607	41.000 0.000	41.000	62%	10.000 0.000	0.000	10.000	77%	14.607 0.000
184	Z2003.1099 Kalat Approved	CONST: OF ROAD SORAB CITY TO MARAP.	68.792 0.000	68.792	61.000 0.000	61.000	88%	7.792 0.000	0.000	7.792	100%	0.000 0.000
185	Z2003.1103 Qilla Abdullah Approved	CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN.	82.029 0.000	82.029	28.000 0.000	28.000	34%	0.000 0.000	0.000	0.000	34%	54.029 0.000
186	Z2003.1104 Pishin Approved	CONST: OF ROAD KILLA HAJI KHAN TO MURGHHA FAQIRZAI.	35.287 0.000	35.287	31.213 0.000	31.213	88%	4.074 0.000	0.000	4.074	100%	0.000 0.000

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187	Z2003.1105 Loralai Approved	CONST: OF ROAD NALI AZAM TO GORMAI ROAD.	33.938 0.000	33.938	21.938 0.000	21.938	64%	0.000 0.000	0.000	0.000	64%	12.000 0.000
188	Z2003.1117 Mastung Approved	CONST: OF KUND UMRANI TO KUD-KUCHA ROAD 32.5 KM.	83.235 0.000	83.235	43.000 0.000	43.000	51%	10.000 0.000	0.000	10.000	63%	30.235 0.000
189	Z2003.1118 Mastung Approved	CONST: OF KANAK CHASMA WALI SHAMIABAD ROAD.	47.997 0.000	47.997	40.000 0.000	40.000	83%	7.997 0.000	0.000	7.997	100%	0.000 0.000
190	Z2003.1119 Zhob Approved	CONST: OF AHMADI DARGA ROAD 25 KM.	74.029 0.000	74.029	71.029 0.000	71.029	95%	3.000 0.000	0.000	3.000	100%	0.000 0.000
191	Z2003.1120 Quetta Approved	CONST: OF APPROACH ROADS IN KUCHLAK TOWN.	27.436 0.000	27.436	26.828 0.000	26.828	97%	0.608 0.000	0.000	0.608	100%	0.000 0.000
192	Z2003.1139 Khuzdar Approved	CONST: OF FERAZABAD ABDULLAH SHAH SALAZAI NAL ROAD.	60.243 0.000	60.243	48.093 0.000	48.093	79%	7.150 0.000	0.000	7.150	91%	5.000 0.000
193	Z2003.1141 Pishin Approved	CONST: OF ROAD TAKI TO CHURMIYAN 25 KM.	59.139 0.000	59.139	45.987 0.000	45.987	77%	13.152 0.000	0.000	13.152	100%	0.000 0.000
194	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 68.2 KM.	325.067 0.000	325.067	102.853 0.000	102.853	31%	50.000 0.000	0.000	50.000	47%	172.214 0.000
195	Z2003.1155 Bela Approved	CONSTRUCTION OF 86 KM MINOR BLACK TOPPED ROADS IN PB-45 DISTRICT BELA.	253.833 0.000	253.833	135.000 0.000	135.000	53%	25.851 0.000	0.000	25.851	63%	92.982 0.000
196	Z2003.1157 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KHARADUTTI TO AWAAQ.	57.938 0.000	57.938	51.000 0.000	51.000	88%	6.938 0.000	0.000	6.938	100%	0.000 0.000
197	Z2003.1162 Jaffarabad Approved	CONST: OF BLACK TOPPED ROAD FROM BHAND TO GOTH HAJI QASIM KHAN KHOSO.	53.135 0.000	53.135	50.135 0.000	50.135	94%	3.000 0.000	0.000	3.000	100%	0.000 0.000
198	Z2003.1181 Panjgur Approved	CONST: OF PROME LADGASHT ROAD CONNECTING GAWADAR TO RCD HIGHWAY GROWAQ NOKCHA SECTION PHASE-II.	149.350 0.000	149.350	130.000 0.000	130.000	87%	19.350 0.000	0.000	19.350	100%	0.000 0.000
199	Z2003.1183 Turbat Approved	CONST: OF ROBDUN TO GOMAZI LINK ROAD 23.4 KM.	88.344 0.000	88.344	69.500 0.000	69.500	78%	18.844 0.000	0.000	18.844	100%	0.000 0.000
200	Z2003.1188 Quetta Approved	CONST: OF KACH-HANNA LINK FROM HANNA ROAD TO OLD CHAMAN ROAD 7.4 KM.	169.259 0.000	169.259	49.313 0.000	49.313	29%	56.732 0.000	0.000	56.732	62%	63.214 0.000
201	Z2003.1210 Quetta Approved	CONST: OF FLY OVER CONNECTING WHYTE ROAD TO JOINT ROAD QUETTA (NEAR SPINNY ROAD).	557.938 0.000	557.938	296.181 0.000	296.181	53%	211.757 0.000	0.000	211.757	91%	50.000 0.000
202	Z2004.0051 Panjgur Approved	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	353.997 0.000	353.997	107.000 0.000	107.000	30%	40.000 0.000	0.000	40.000	41%	206.997 0.000
203	Z2004.0053 Bela Approved	BLACK TOPPING OF WINDER KUNRAJ ROAD UPTO DUDAR 106 KM.	1048.146 0.000	1048.146	718.234 0.000	718.234	68%	329.912 0.000	0.000	329.912	100%	0.000 0.000

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	Ongoing											
204	Z2004.0054 Mastung Approved	CONST: OF SHAPCH TO PATKI ROAD 25 KM.	102.095 0.000	102.095	40.000 0.000	40.000	39%	19.804 0.000	0.000	19.804	58%	42.291 0.000
205	Z2004.0055 Quetta Approved	QUETTA KACH ROAD 45 KM.	172.841 0.000	172.841	54.000 0.000	54.000	31%	22.000 0.000	0.000	22.000	43%	96.841 0.000
206	Z2004.0113 Nushki Approved	CONST./BLACK TOPPING OF ZANGI NAWAR ROAD REMAINING PORTION FROM KM 5 TO 30 IN DISTRICT NUSHKI.	61.606 0.000	61.606	40.677 0.000	40.677	66%	16.929 0.000	0.000	16.929	93%	4.000 0.000
207	Z2004.0122 Turbat Approved	CONSTRUCTION OF TURBAT GWADAR MAIN ROAD CROSS TO ZARINBUG 10 KM.	70.863 0.000	70.863	32.000 0.000	32.000	45%	5.000 0.000	0.000	5.000	52%	33.863 0.000
208	Z2004.0174 Qilla Saifullah Approved	CONST: OF URGUS NASRAN OBLOON ROAD 95 KM.	431.522 0.000	431.522	109.700 0.000	109.700	25%	40.000 0.000	0.000	40.000	34%	281.822 0.000
209	Z2004.0190 Sibi Approved	BLACK TOPPING OF RAOD FROM GAYCHINA NAKIS COAL MINES TO NAKIS COAL DEPOT 15.60 KM.	88.832 0.000	88.832	35.557 0.000	35.557	40%	28.218 0.000	0.000	28.218	71%	25.057 0.000
210	Z2004.0207 Kharan Approved	CONSTRUCTION OF BASIMA PANJGUR ROAD FROM SHINGAR TO SHEENGAR 10 KM.	38.176 0.000	38.176	31.000 0.000	31.000	81%	7.176 0.000	0.000	7.176	100%	0.000 0.000
211	Z2004.0208 Kharan Approved	CONSTRUCTION OF KHARAN KHURMAGAI ROAD FROM DALBANDIN ROAD CROSS TO RAIJA 10 KM.	33.930 0.000	33.930	26.930 0.000	26.930	79%	7.000 0.000	0.000	7.000	100%	0.000 0.000
212	Z2004.0253 Barkhan Approved	CONST: OF BARKHAN NIHAR KOT ROAD REMAINING PORTION 10.3 KM.	45.334 0.000	45.334	28.000 0.000	28.000	61%	13.334 0.000	0.000	13.334	91%	4.000 0.000
213	Z2004.0255 Bela Approved	CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM.	101.090 0.000	101.090	44.000 0.000	44.000	43%	12.000 0.000	0.000	12.000	55%	45.090 0.000
214	Z2004.0259 Bela Approved	CONST: OF 65.4 KM BLACK TOP MINOR ROAD IN WINDER.	320.870 0.000	320.870	72.000 0.000	72.000	22%	38.000 0.000	0.000	38.000	34%	210.870 0.000
215	Z2004.0260 Loralai Approved	CONST: OF NARACHI BRIDGE 75.5 R/M ON NANA SAHIB DUKI.	24.362 0.000	24.362	14.100 0.000	14.100	57%	5.000 0.000	0.000	5.000	78%	5.262 0.000
216	Z2004.0261 Awaran Approved	CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM.	123.405 0.000	123.405	31.338 0.000	31.338	25%	9.000 0.000	0.000	9.000	32%	83.067 0.000
217	Z2004.0269 Khuzdar Approved	CONST: OF ROAD FROM WADH TO LOHI LOOP 15 KM.	57.104 0.000	57.104	45.000 0.000	45.000	78%	12.104 0.000	0.000	12.104	100%	0.000 0.000
218	Z2004.0309 Qilla Abdullah Approved	CONST: OF ROAD KILLI KAREZ ARMABI TO TOBA CHINA 5 KM.	27.408 0.000	27.408	15.000 0.000	15.000	54%	0.000 0.000	0.000	0.000	54%	12.408 0.000
219	Z2004.0311 Mastung Approved	WIDENING / RECONDITIONING OF KANAK CROSS TO UMERABAD ROAD 6.5 KM.	50.236 0.000	50.236	30.485 0.000	30.485	60%	14.751 0.000	0.000	14.751	90%	5.000 0.000
220	Z2004.0314 Bolan Approved	COMPLETION OF ROAD FROM MAIN SIBI ROAD TO PIR GHAIB DISTRICT BOLAN 15 KM.	61.172 0.000	61.172	33.000 0.000	33.000	53%	8.172 0.000	0.000	8.172	67%	20.000 0.000

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221	Z2004.0321 Jaffarabad Approved	CONST: OF BLACK TOP FROM JUDAIR SHAKH TO CHATTAN PATI ROAD VIA GOTH SABEER MUHAMMAD KHOSO.	64.215 0.000	64.215	23.000 0.000	23.000	35%	8.000 0.000	0.000	8.000	48%	33.215 0.000
222	Z2004.0322 Nushki Approved	BLACK TOPPING OF ROAD FROM ZIARAT BALANOSH TO CHAGAI 7 KM.	22.568 0.000	22.568	15.400 0.000	15.400	68%	7.168 0.000	0.000	7.168	100%	0.000 0.000
223	Z2004.0324 Sibi Approved	CONST: OF B/T ROAD MALL GORAGE-SOHRANI & LEHRI 17 KM.	54.417 0.000	54.417	35.000 0.000	35.000	64%	4.417 0.000	0.000	4.417	72%	15.000 0.000
224	Z2004.0325 Jaffarabad Approved	CONST OF B/T ROAD FROM OLD ROJHAN JAMALI TO MUHAMMAD HAYAT MUNDRANI 24 KM.	109.615 0.000	109.615	26.000 0.000	26.000	23%	24.059 0.000	0.000	24.059	45%	59.556 0.000
225	Z2004.0326 Jaffarabad Approved	CONST: OF B/T ROAD FROM ROJHAN JAMALI TO YAT GHAR 7 KM.	65.415 0.000	65.415	27.490 0.000	27.490	42%	5.000 0.000	0.000	5.000	49%	32.925 0.000
226	Z2004.0358 Jaffarabad Approved	CONST: OF ROAD GOTH MUHAMMAD ALAM SHAHILZAI 34 KM.	45.407 0.000	45.407	39.000 0.000	39.000	85%	6.407 0.000	0.000	6.407	100%	0.000 0.000
227	Z2004.0382 Jhal Magsi Approved	CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 34 KM.	176.790 0.000	176.790	51.411 0.000	51.411	29%	19.000 0.000	0.000	19.000	39%	106.379 0.000
228	Z2004.0384 Jaffarabad Approved	CONST: OF BLACK TOPPED ROAD FROM KASHMIR KOT TO TAJPUR AND GOTH ABDULLAH KHAN KANRANI VIA MOHIB ALI KHAN KHOSO 9.7 KM.	47.832 0.000	47.832	42.000 0.000	42.000	87%	5.832 0.000	0.000	5.832	100%	0.000 0.000
229	Z2004.0412 Kalat Approved	CONST: / BT ROAD FROM ZARD ROAD TO BAREENCHA KHURASANI KHUDA BUXZAI ETC:	38.095 0.000	38.095	25.000 0.000	25.000	65%	13.095 0.000	0.000	13.095	100%	0.000 0.000
230	Z2004.0414 Kalat Approved	CONST. & BLACK TOPPING ROAD FROM KALAT TO SHAIKARI 15 KM.	47.521 0.000	47.521	24.000 0.000	24.000	50%	10.000 0.000	0.000	10.000	71%	13.521 0.000
231	Z2004.0415 Kalat Approved	CONST. & BLACK TOPPING OF ROAD FROM NATIONAL HIGH WAY TO GADAZAI BUDDAZAI DASHT GORAN 10.3 KM.	31.376 0.000	31.376	17.376 0.000	17.376	55%	9.000 0.000	0.000	9.000	84%	5.000 0.000
232	Z2004.0416 Kalat Approved	CONST: OF B/T ROAD GHULAM JAN, ADAMZAI MANGOCHAR ROAD 10.3 KM.	27.087 0.000	27.087	18.850 0.000	18.850	69%	8.237 0.000	0.000	8.237	100%	0.000 0.000
233	Z2004.0445 Kalat Approved	MOLVI MUHAMMAD AKBER KHALGALI BASIMA ROAD 8 KM.	43.490 0.000	43.490	26.338 0.000	26.338	60%	10.000 0.000	0.000	10.000	83%	7.152 0.000
234	Z2004.0447 Kalat Approved	NATIONAL HIGHWAY ROAD GURGUT 5 KM	20.434 0.000	20.434	14.915 0.000	14.915	72%	5.519 0.000	0.000	5.519	100%	0.000 0.000
235	Z2004.0459 Nasirabad Approved	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	102.027 0.000	102.027	66.000 0.000	66.000	64%	12.000 0.000	0.000	12.000	76%	24.027 0.000
236	Z2004.0472 Pishin Approved	COMPLETION OF INCOMPLETE ROAD KILLI QASIM NEAR BOSTAN 2 KM	11.075 0.000	11.075	9.077 0.000	9.077	81%	1.998 0.000	0.000	1.998	100%	0.000 0.000

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237	Z2004.0501 Khuzdar Approved	CONST & B/T OF ROAD FROM AIRPORT TO SHADAD KOT ROAD VIA MADRAASA KHAIRWAH 11.3 KM.	60.920 0.000	60.920	19.000 0.000	19.000	31%	41.920 0.000	0.000	41.920	100%	0.000 0.000
238	Z2004.0503 Khuzdar Approved	CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 25 KM.	126.778 0.000	126.778	31.000 0.000	31.000	24%	8.510 0.000	0.000	8.510	31%	87.268 0.000
239	Z2004.0505 Khuzdar Approved	CONST & B/T OF ROAD FROM BANDO TO KHATA KEER VIA GOORAWAH 10.8 KM.	64.850 0.000	64.850	39.000 0.000	39.000	60%	25.850 0.000	0.000	25.850	100%	0.000 0.000
240	Z2004.0506 Khuzdar Approved	CONST & B/T ROAD FROM NAAL MAIN ROAD TO DURNAILY VIA LAGHAR SEB 10 KM.	38.549 0.000	38.549	30.500 0.000	30.500	79%	8.049 0.000	0.000	8.049	100%	0.000 0.000
241	Z2004.0518 Pishin Approved	CONST & B/T OF ROAD AT MANZAKI CROSS TO SAAB KHAN CHOUKAL BOSTAN YARO ROAD & RAIGI UMARABAD RAOD 25KM	71.098 0.000	71.098	25.319 0.000	25.319	35%	11.000 0.000	0.000	11.000	51%	34.779 0.000
242	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	65.853 0.000	65.853	11.877 0.000	11.877	18%	0.000 0.000	0.000	0.000	18%	53.976 0.000
243	Z2004.0550 Pishin Approved	CONST OF PISHIN YAROO ROAD 5 KM (REVISED).	54.353 0.000	54.353	24.599 0.000	24.599	45%	29.754 0.000	0.000	29.754	100%	0.000 0.000
244	Z2004.0562 Ziarat Approved	CONST OF BAGHOO SHENLEEZ KHARAH SANG ROAD ZIARAT 10 KM.	29.144 0.000	29.144	19.144 0.000	19.144	65%	10.000 0.000	0.000	10.000	100%	0.000 0.000
245	Z2004.0578 Zhob Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 8 KM.	79.595 0.000	79.595	21.000 0.000	21.000	26%	15.000 0.000	0.000	15.000	45%	43.595 0.000
246	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAL ZHOB 22.825 KM.	84.774 0.000	84.774	14.207 0.000	14.207	16%	15.000 0.000	0.000	15.000	34%	55.567 0.000
247	Z2004.0605 Ziarat Approved	CONST OF B/T ROAD FROM KECH AHMADOON GOGAI PINKI SECTION 10.5 TO 24.50 KM.	71.022 0.000	71.022	35.000 0.000	35.000	49%	36.022 0.000	0.000	36.022	100%	0.000 0.000
248	Z2004.0626 Pishin Approved	CONST OF B/T RAODS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM.	86.987 0.000	86.987	28.187 0.000	28.187	32%	8.000 0.000	0.000	8.000	41%	50.800 0.000
249	Z2004.0627 Pishin Approved	CONT OF B/T ROAD AT KILLI MULKYAR, SHIKHALZI,SAREELA AREA.ZARAK AREA,YAQOOB COLONY KILLI JALAT, SHAMSUDDIN ETC 27.8 KM.	62.150 0.000	62.150	28.350 0.000	28.350	45%	10.000 0.000	0.000	10.000	61%	23.800 0.000
250	Z2004.0646 Kharan Approved	CONST OF ROAD AT KILLI SOBAK JANGAL SASTAK ROAD 20 KM.	61.706 0.000	61.706	41.500 0.000	41.500	67%	20.206 0.000	0.000	20.206	100%	0.000 0.000
251	Z2004.0647 Panjgur Approved	CONST: OF BLACK TOPPED ROAD FROM PANJGUR TO PROME 25 KM.	89.136 0.000	89.136	25.109 0.000	25.109	28%	0.000 0.000	0.000	0.000	28%	64.027 0.000
252	Z2004.0668 Mastung Approved	CONST OF ROAD FROM N-40 TO BABRI KANAK AGHBARG ROAD MASTUNG 31.20.	102.827 0.000	102.827	48.208 0.000	48.208	46%	5.359 0.000	0.000	5.359	52%	49.260 0.000

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253	Z2004.0671 Musa Khail Approved	CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM.	93.411 0.000	93.411	10.000 0.000	10.000	10%	5.000 0.000	0.000	5.000	16%	78.411 0.000
254	Z2004.0701 Qilla Abdullah Approved	CONSTRUCTION OF ROAD REHMAT COLONY COLLEGE , CHAMAN, (8 KM).	21.475 0.000	21.475	15.475 0.000	15.475	72%	6.000 0.000	0.000	6.000	100%	0.000 0.000
255	Z2004.0703 Qilla Abdullah Approved	CONSTRUCTION OF ROAD SALEHZAI TOWN , MEHMOODABAD, CHAMAN (8 KM)	21.200 0.000	21.200	20.200 0.000	20.200	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
256	Z2004.0710 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM.	92.140 0.000	92.140	25.000 0.000	25.000	27%	0.000 0.000	0.000	0.000	27%	67.140 0.000
257	Z2004.0726 Pishin Approved	CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 24 KM.	65.984 0.000	65.984	30.000 0.000	30.000	45%	8.846 0.000	0.000	8.846	58%	27.138 0.000
258	Z2004.0727 Pishin Approved	CONST OF B/T ROAD BALOZAI-KHANOZAI-DILSORAH-TORAH KHALAH-WALGAI-NIGHADAH 22.7 KM.	50.590 0.000	50.590	37.500 0.000	37.500	74%	13.090 0.000	0.000	13.090	100%	0.000 0.000
259	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	155.920 0.000	155.920	41.695 0.000	41.695	26%	10.000 0.000	0.000	10.000	33%	104.225 0.000
260	Z2004.0763 Qilla Saifullah Approved	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM.	163.218 0.000	163.218	75.000 0.000	75.000	45%	25.000 0.000	0.000	25.000	61%	63.218 0.000
261	Z2004.0764 Qilla Saifullah Approved	ALI KHAL ALO ZAI AKHTAR ZAI ROAD. 55 KM	237.111 0.000	237.111	96.250 0.000	96.250	40%	54.000 0.000	0.000	54.000	63%	86.861 0.000
262	Z2004.0790 Qilla Abdullah Approved	CONST: OF B/T FROM TABINA TO BAINIA MALAIZAI 10 KM.	31.973 0.000	31.973	16.000 0.000	16.000	50%	7.000 0.000	0.000	7.000	71%	8.973 0.000
263	Z2004.0807 Qilla Abdullah Approved	CONST: OF GULISTAN SYED HAMID HABIBZAI ROAD 13.60 KM.	45.225 0.000	45.225	19.596 0.000	19.596	43%	5.000 0.000	0.000	5.000	54%	20.629 0.000
264	Z2004.0840 Khuzdar Approved	B/T OF WADH TO MIRWANI ROAD 4 KM.	18.862 0.000	18.862	8.866 0.000	8.866	47%	4.000 0.000	0.000	4.000	68%	5.996 0.000
265	Z2004.0888 Kalat Approved	B/T OF RAIS ZARD QALADRANI ROAD 2 KM.	11.376 0.000	11.376	8.860 0.000	8.860	77%	2.516 0.000	0.000	2.516	100%	0.000 0.000
266	Z2004.0939 Bela Approved	VARIOUS ROADS IN BELA SUB DIVISION 282 KM.	1139.547 0.000	1139.547	340.700 0.000	340.700	29%	42.000 0.000	0.000	42.000	33%	756.847 0.000
267	Z2004.0941 Awaran Approved	AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	32.000 0.000	32.000	12%	0.000 0.000	0.000	0.000	12%	221.710 0.000
268	Z2004.0969 Qilla Abdullah Approved	CONST: OF B/T ROAD KILLI HAJI DIN HAIDER KHAN, SAIGAI 14.3 KM.	40.387 0.000	40.387	22.000 0.000	22.000	54%	4.000 0.000	0.000	4.000	64%	14.387 0.000

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	Ongoing											
269	Z2004.0978 Kalat Approved	BLACK TOPPED ROAD KALAT TO ISKALKU SHAIKHAN 10 KM.	41.589 0.000	41.589	35.500 0.000	35.500	85%	6.089 0.000	0.000	6.089	100%	0.000 0.000
270	Z2004.0979 Loralai Approved	BLACK TOPPED ROAD NANA SAHIB ZIARAT TO NIMKAI KILLI DAHI 12 KM.	42.529 0.000	42.529	31.000 0.000	31.000	72%	11.529 0.000	0.000	11.529	100%	0.000 0.000
271	Z2004.0993 Barkhan Approved	SARATI LOOP TO RODH KHAN 12 KM BARKHAN.	33.157 0.000	33.157	20.000 0.000	20.000	60%	4.157 0.000	0.000	4.157	72%	9.000 0.000
272	Z2004.0994 Barkhan Approved	BLACK TOPPING OF ROAD FROM N-70 TO TAGHAVE 11 KM.	37.140 0.000	37.140	29.000 0.000	29.000	78%	4.140 0.000	0.000	4.140	89%	4.000 0.000
273	Z2004.1012 Sibi Approved	CONST: OF MALL TO TALI ROAD 8.5 KM.	36.900 0.000	36.900	26.900 0.000	26.900	72%	10.000 0.000	0.000	10.000	100%	0.000 0.000
274	Z2004.1020 Zhub Approved	CONST: OF REMAINING PORTION OF ZHOB QAMAR DIN KAREZ ROAD 16 KM.	64.990 0.000	64.990	38.615 0.000	38.615	59%	26.375 0.000	0.000	26.375	100%	0.000 0.000
275	Z2004.1040 Loralai Approved	CONST: OF MANZAKI BRIDGE 300 METER.	67.717 0.000	67.717	25.500 0.000	25.500	37%	25.000 0.000	0.000	25.000	74%	17.217 0.000
276	Z2004.1058 Mastung Approved	B/T LINK ROAD FROM ASIMABAD TO KILLI ABDUL MALIK DASHT MASTUNG 12 KM.	31.038 0.000	31.038	17.250 0.000	17.250	55%	7.000 0.000	0.000	7.000	78%	6.788 0.000
277	Z2004.1059 Jhal Magasi Approved	B/T OF JHAL MAGSI TO GOTH SHAMBANI ROAD 14.61 KM.	87.505 0.000	87.505	45.000 0.000	45.000	51%	42.505 0.000	0.000	42.505	100%	0.000 0.000
278	Z2004.1062 Jhal Magasi Approved	B/T OF ROAD FROM JHAL MAGSI - SARANGANI - NIGORE TO SUNT ROAD 19.6 KM.	71.440 0.000	71.440	67.440 0.000	67.440	94%	0.624 0.000	0.000	0.624	95%	3.376 0.000
279	Z2004.1145 Qilla Abdullah Approved	CONSTRUCTION OF HAJI SHARIF MAIZAI ROAD 8.5 KM.	30.513 0.000	30.513	15.300 0.000	15.300	50%	15.213 0.000	0.000	15.213	100%	0.000 0.000
280	Z2004.1148 Qilla Abdullah Approved	CONST: OF GULZARA BAGHICHA ROAD CHAMAN 10 KM.	20.372 0.000	20.372	18.372 0.000	18.372	90%	2.000 0.000	0.000	2.000	100%	0.000 0.000
281	Z2004.1150 Panjgur Approved	CONST: OF ROAD AT TOOP SORDO PEER UMER ROAD 10 KM.	42.530 0.000	42.530	20.000 0.000	20.000	47%	10.000 0.000	0.000	10.000	70%	12.530 0.000
282	Z2004.1151 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI USMAN ABDUL REHMANZAI ROAD 6 KM.	25.728 0.000	25.728	16.000 0.000	16.000	62%	0.000 0.000	0.000	0.000	62%	9.728 0.000
283	Z2004.1152 Qilla Abdullah Approved	CONST: OF SANZALA SHIN TALAB KILLI SHEIKH LAL MUHAMMAD ROAD, CHAMAN 9.7 KM.	26.306 0.000	26.306	18.000 0.000	18.000	68%	8.306 0.000	0.000	8.306	100%	0.000 0.000
284	Z2004.1153 Pishin Approved	CONST: OF DAB SUR KHANOZAI, ISMAILZAI - SALAD NEEKA ROAD 31.5 KM, PISHIN.	70.420 0.000	70.420	34.500 0.000	34.500	48%	10.000 0.000	0.000	10.000	63%	25.920 0.000
285	Z2005.0007 Sibi Approved	BLACK TOPPING OF KILLI TUKKA ROAD HARNAI 5.3 KM.	56.511 0.000	56.511	25.368 0.000	25.368	44%	10.000 0.000	0.000	10.000	62%	21.143 0.000

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	Ongoing											
286	Z2005.0008 Nasirabad Approved	BLACK TOPPING OF ROAD FROM UMRANI SHAKH VIA DILMURAD GOLA TO GHULAM MUSTAFA GOLA TAMBOO 15 KM.	54.864 0.000	54.864	38.000 0.000	38.000	69%	16.864 0.000	0.000	16.864	100%	0.000 0.000
287	Z2005.0011 Pishin Approved	BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30.	97.016 0.000	97.016	21.500 0.000	21.500	22%	10.000 0.000	0.000	10.000	32%	65.516 0.000
288	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	30.000 0.000	30.000	27%	9.000 0.000	0.000	9.000	36%	68.689 0.000
289	Z2005.0013 Barkhan Approved	BLACK TOPPING OF ROAD FROM WANGA TAK TO BASTI HAJI DAD ALI BAGHAO 14.2 KM.	42.967 0.000	42.967	24.500 0.000	24.500	57%	7.000 0.000	0.000	7.000	73%	11.467 0.000
290	Z2005.0015 Quetta Approved	WIDENING AND IMPROVEMENT OF ARBAB BARKAT ALI ROAD QUETTA.	18.500 0.000	18.500	3.500 0.000	3.500	18%	0.000 0.000	0.000	0.000	18%	15.000 0.000
291	Z2005.0036 Turbat Approved	CONST: of ROAD KOOCHA TO KALSAR 20 KM.	67.258 0.000	67.258	14.000 0.000	14.000	20%	8.000 0.000	0.000	8.000	32%	45.258 0.000
292	Z2005.0049 Qilla Abdullah Approved	CONST: OF DABRRI SEHAR TANGI ROAD 10KM.	38.742 0.000	38.742	10.500 0.000	10.500	27%	4.000 0.000	0.000	4.000	37%	24.242 0.000
293	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17KM.	49.177 0.000	49.177	6.000 0.000	6.000	12%	5.000 0.000	0.000	5.000	22%	38.177 0.000
294	Z2005.0069 Jhal Magsi Approved	CONST. OF B/T ROAD SUNT ROAD TO DHORARI (7 KM)	26.333 0.000	26.333	2.000 0.000	2.000	7%	10.000 0.000	0.000	10.000	45%	14.333 0.000
295	Z2005.0070 Nasirabad Approved	CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD.	184.278 0.000	184.278	36.000 0.000	36.000	19%	13.000 0.000	0.000	13.000	26%	135.278 0.000
296	Z2005.0072 Jhal Magsi Approved	CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 26.8 KM.	213.372 0.000	213.372	25.000 0.000	25.000	11%	50.000 0.000	0.000	50.000	35%	138.372 0.000
297	Z2005.0073 Nasirabad Approved	CONST: OF 60 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD.	87.030 0.000	87.030	15.000 0.000	15.000	17%	15.000 0.000	0.000	15.000	34%	57.030 0.000
298	Z2005.0075 Jhal Magsi Approved	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	33.500 0.000	33.500	11%	50.000 0.000	0.000	50.000	29%	196.708 0.000
299	Z2005.0076 Bela Approved	RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 1500 Rft SAROONA BRIDGE.	393.917 0.000	393.917	12.500 0.000	12.500	3%	47.000 0.000	0.000	47.000	15%	334.417 0.000
300	Z2005.0093 Nushki Approved	CONST./EXTENSION OF ROAD FROM SURGESHA TO POSTI 10 KM IN DISTRICT CHAGAI.	31.685 0.000	31.685	1.500 0.000	1.500	4%	10.000 0.000	0.000	10.000	36%	20.185 0.000
301	Z2005.0098 Chagai Approved	CONST./EXTENSION OF ROAD FROM DALBANDIN TO CHILGHAZI 10 KM.	34.755 0.000	34.755	10.000 0.000	10.000	28%	7.000 0.000	0.000	7.000	48%	17.755 0.000

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	Ongoing											
302	Z2005.0100 Khuzdar Approved	IMPROVEMENT RE-SURFACING PATCH WORK OF ROAD FROM N -25 TO ANJIRA ZEHRI 58 KM DISTRICT KHUZDAR	89.684 0.000	89.684	5.500 0.000	5.500	6%	17.000 0.000	0.000	17.000	25%	67.184 0.000
303	Z2005.0108 Bela Approved	CONSTRUCTION OF KATHOR MUBAHAR B/T ROAD 11 K.M	37.185 0.000	37.185	22.500 0.000	22.500	60%	14.685 0.000	0.000	14.685	100%	0.000 0.000
304	Z2005.0151 Khuzdar Approved	B/T ROAD FROM BADRI TO SARACHO WADH 13 KM.	58.811 0.000	58.811	2.000 0.000	2.000	3%	20.000 0.000	0.000	20.000	37%	36.811 0.000
305	Z2005.0152 Khuzdar Approved	B/T ROAD ROM RCD ROAD TO CHASHMA MURAD KHAN WAHEER WADH 2.5 KM.	9.876 0.000	9.876	1.000 0.000	1.000	10%	8.876 0.000	0.000	8.876	100%	0.000 0.000
306	Z2005.0154 Khuzdar Approved	IMPROVEMENT OF ALICO DASHT ROAD 20 KM.	8.886 0.000	8.886	1.000 0.000	1.000	11%	7.886 0.000	0.000	7.886	100%	0.000 0.000
307	Z2005.0155 Khuzdar Approved	IMPROVEMENT OF JAMBHORO JARANDHAR ROAD	6.524 0.000	6.524	3.000 0.000	3.000	45%	3.524 0.000	0.000	3.524	100%	0.000 0.000
308	Z2005.0156 Khuzdar Approved	IMPROVEMENT OF KHAZINA MASJID TO TRIGGUR ROAD ARENGI WADH 42 KM.	8.088 0.000	8.088	2.000 0.000	2.000	24%	6.088 0.000	0.000	6.088	100%	0.000 0.000
309	Z2005.0159 Khuzdar Approved	B/T ROAD PHESHI KAPPAR 15 KM.	51.492 0.000	51.492	3.000 0.000	3.000	5%	9.000 0.000	0.000	9.000	23%	39.492 0.000
310	Z2005.0167 Barkhan Approved	CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM	73.586 0.000	73.586	18.000 0.000	18.000	24%	8.000 0.000	0.000	8.000	35%	47.586 0.000
311	Z2005.0169 Barkhan Approved	CONST. OF 70-N TO MOMA SAMAD KHAN ROAD (13 KM)	43.123 0.000	43.123	5.500 0.000	5.500	12%	8.000 0.000	0.000	8.000	31%	29.623 0.000
312	Z2005.0170 Barkhan Approved	CONST. OF ZOORI GIRMUNA ROAD BAGHAO (15 KM)	48.645 0.000	48.645	5.000 0.000	5.000	10%	8.000 0.000	0.000	8.000	26%	35.645 0.000
313	Z2005.0173 Barkhan Approved	CONST. OF SOUTHERN BY PASS BARKHAN TOWN (0.85 KM)	4.605 0.000	4.605	2.000 0.000	2.000	43%	2.605 0.000	0.000	2.605	100%	0.000 0.000
314	Z2005.0177 Kharan Approved	BLACK TOPPING OF ROAD KHARAN TO JAMAK VIA GAZI 25 KM.	71.483 0.000	71.483	12.000 0.000	12.000	16%	25.000 0.000	0.000	25.000	51%	34.483 0.000
315	Z2005.0179 Kharan Approved	B/TOPPING OF 20 KM GWASH ROAD.	70.334 0.000	70.334	15.300 0.000	15.300	21%	30.000 0.000	0.000	30.000	64%	25.034 0.000
316	Z2005.0182 Kharan Approved	BRIDGE AT SOTHGAAN 200 RFT.	26.241 0.000	26.241	15.000 0.000	15.000	57%	11.241 0.000	0.000	11.241	100%	0.000 0.000
317	Z2005.0188 Awaran Approved	REHABILITATION OF TRANCH ROAD IN AWARAN DISTT: 0 TO 60 KM.	18.514 0.000	18.514	11.000 0.000	11.000	59%	7.514 0.000	0.000	7.514	100%	0.000 0.000
318	Z2005.0189 Washuk Approved	BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM.	201.026 0.000	201.026	15.000 0.000	15.000	7%	28.000 0.000	0.000	28.000	21%	158.026 0.000

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	Ongoing											
319	Z2005.0191 Washuk Approved	B/TOPING FROM MASHKAIL TO MAIN RCD ROAD 20 KM.	74.663 0.000	74.663	15.000 0.000	15.000	20%	31.000 0.000	0.000	31.000	61%	28.663 0.000
320	Z2005.0195 Nushki Approved	CONST./WIDINING B/T OF NUSHKI ANAMBOSTAN ROAD ROM KM 3 TO KM 20 (17 KM)	64.984 0.000	64.984	12.000 0.000	12.000	18%	15.000 0.000	0.000	15.000	41%	37.984 0.000
321	Z2005.0197 Washuk Approved	B/TOPING FROM DALI KM 25 TO WASHHUK KM 65.	208.795 0.000	208.795	15.000 0.000	15.000	7%	13.000 0.000	0.000	13.000	13%	180.795 0.000
322	Z2005.0199 Nushki Approved	CONST./WIDINING OF ROAD FROM KILLI IMAM BUX N-40 TO BAR SHONKI MAIN KHARAN QUETTA BLACK TOP ROAD VIA SULTAN KM 0 TO 36	131.663 0.000	131.663	18.000 0.000	18.000	13%	15.000 0.000	0.000	15.000	25%	98.663 0.000
323	Z2005.0202 Nushki Approved	CONST./IMP. OF VARIOUS ROADS IN DISTRICT NUSHKI 18.6 KM.	47.306 0.000	47.306	8.000 0.000	8.000	16%	4.000 0.000	0.000	4.000	25%	35.306 0.000
324	Z2005.0203 Awaran Approved	IMPROVEMENT OF AWARAN - BELA ROAD 122 KM.	49.148 0.000	49.148	12.000 0.000	12.000	24%	10.000 0.000	0.000	10.000	44%	27.148 0.000
325	Z2005.0207 Awaran Approved	B / T OF 12 KM ROADS IN MASHKEY TEHSIL	49.702 0.000	49.702	3.000 0.000	3.000	6%	7.000 0.000	0.000	7.000	20%	39.702 0.000
326	Z2005.0223 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - CAMP JAHOO TO PIR MUSAL 8 KM.	31.345 0.000	31.345	7.400 0.000	7.400	23%	10.000 0.000	0.000	10.000	55%	13.945 0.000
327	Z2005.0228 Sibi Approved	CONST: OF B/T ROAD & STRUCTURE - FROM NAKAS TO KILLI ROGHANI 10 KM, HARNAL.	46.208 0.000	46.208	24.426 0.000	24.426	52%	8.132 0.000	0.000	8.132	70%	13.650 0.000
328	Z2005.0233 Sibi Approved	CONST: OF B/T ROAD & STRUCTURE - FROM SUBZERK TO VILLAGE ARIAN, DILAWAR KACH, HANBI, RAZA MACHI ETC 14.5 KM.	49.410 0.000	49.410	15.000 0.000	15.000	30%	19.410 0.000	0.000	19.410	69%	15.000 0.000
329	Z2005.0237 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - DOLUGI TO KORAK DIST. AWARAN 25 KM.	110.906 0.000	110.906	11.000 0.000	11.000	9%	12.000 0.000	0.000	12.000	20%	87.906 0.000
330	Z2005.0245 Ziarat Approved	CONST. OF SURSHOR TO NISHPA ZIARAT 15 KM.	48.661 0.000	48.661	10.600 0.000	10.600	21%	12.000 0.000	0.000	12.000	46%	26.061 0.000
331	Z2005.0246 Ziarat Approved	CONST. OF ROAD AT POI SHIREEN 10 KM.	27.791 0.000	27.791	15.000 0.000	15.000	53%	4.791 0.000	0.000	4.791	71%	8.000 0.000
332	Z2005.0250 Pishin Approved	CONST. OF CHARBADZAI KALAK MENZIRY SUNZALA BADWAAN ROAD 30 KM	81.259 0.000	81.259	18.000 0.000	18.000	22%	6.000 0.000	0.000	6.000	29%	57.259 0.000
333	Z2005.0261 Mastung Approved	CONST. OF ROAD FROM KILLI KINAGARH VIA BACHAABAD TO RCD ROAD MASTUNG 12 KM.	33.231 0.000	33.231	6.000 0.000	6.000	18%	5.000 0.000	0.000	5.000	33%	22.231 0.000
334	Z2005.0273 Quetta Approved	CONST. OF ROAD MUHAMMAD SHAHI TOWN QUETTA 36.75 KM.	79.460 0.000	79.460	8.000 0.000	8.000	10%	30.000 0.000	0.000	30.000	47%	41.460 0.000

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335	Z2005.0280 Zhob Approved	CONST. OF B/T ROAD FROM LOWARAGA TO MUGHAKIBZAI ZHOB 17 KM.	68.548 0.000	68.548	12.500 0.000	12.500	18%	10.000 0.000	0.000	10.000	32%	46.048 0.000
336	Z2005.0282 Zhob Approved	CONST. OF B/T ROAD FROM GHORLAM TO KAKSHAI ZHOB.	92.620 0.000	92.620	22.000 0.000	22.000	23%	15.000 0.000	0.000	15.000	39%	55.620 0.000
337	Z2005.0283 Zhob Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 11 KM.	81.354 0.000	81.354	12.000 0.000	12.000	14%	13.000 0.000	0.000	13.000	30%	56.354 0.000
338	Z2005.0299 Bolan Approved	CONSTRUCTION OF ROAD LANDI KHOSA (8 KM)	22.326 0.000	22.326	14.500 0.000	14.500	64%	7.826 0.000	0.000	7.826	100%	0.000 0.000
339	Z2005.0300 Bolan Approved	CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAH I/C 650 RFT BRIDGE.	72.021 0.000	72.021	2.000 0.000	2.000	2%	10.000 0.000	0.000	10.000	16%	60.021 0.000
340	Z2005.0302 Bolan Approved	CONSTRUCTION OF ROAD ARRI AND GRI AURANG	45.770 0.000	45.770	2.000 0.000	2.000	4%	11.000 0.000	0.000	11.000	28%	32.770 0.000
341	Z2005.0303 Bolan Approved	CONSTRUCTION OF ROAD KILLI JUMA KHAN (1 KM)	2.455 0.000	2.455	1.000 0.000	1.000	40%	1.455 0.000	0.000	1.455	100%	0.000 0.000
342	Z2005.0305 Bolan Approved	CONSTRUCTION OF ROAD TO KOT MENGAL (1 KM)	3.917 0.000	3.917	1.000 0.000	1.000	25%	2.917 0.000	0.000	2.917	100%	0.000 0.000
343	Z2005.0307 Bolan Approved	CONSTRUCTION OF ROAD COAT KHAI SHAHWANI (1 KM)	2.000 0.000	2.000	1.050 0.000	1.050	52%	0.950 0.000	0.000	0.950	100%	0.000 0.000
344	Z2005.0308 Musa Khail Approved	CONST OF ROAD CHAPPER MARGHANI ROAD 14.9 KM.	67.137 0.000	67.137	4.000 0.000	4.000	5%	35.000 0.000	0.000	35.000	58%	28.137 0.000
345	Z2005.0309 Bolan Approved	CONSTRUCTION OF ROAD FROM GHAZI TO TOKE (5 KM).	19.233 0.000	19.233	3.500 0.000	3.500	18%	5.000 0.000	0.000	5.000	44%	10.733 0.000
346	Z2005.0311 Bolan Approved	CONSTRUCTION OF 5 KM ROAD IN MUCH CITY	6.511 0.000	6.511	2.000 0.000	2.000	30%	4.511 0.000	0.000	4.511	100%	0.000 0.000
347	Z2005.0314 Bolan Approved	CONSTRUCTION OF ROAD TO JHAL NADI TO MAIN ROAD 2 KM	5.284 0.000	5.284	2.000 0.000	2.000	37%	3.284 0.000	0.000	3.284	100%	0.000 0.000
348	Z2005.0371 Kalat Approved	BARNACHINAA ROAD PHASE-IV KORKARCHAAP 12 KM	33.423 0.000	33.423	4.000 0.000	4.000	11%	5.000 0.000	0.000	5.000	26%	24.423 0.000
349	Z2005.0372 Kalat Approved	REMAINING PORTION OF MUHMOOD GORAAN ROAD 4 KM	12.245 0.000	12.245	2.000 0.000	2.000	16%	10.245 0.000	0.000	10.245	100%	0.000 0.000
350	Z2005.0373 Kalat Approved	NHA TO BATGO ROAD KALAT 12 KM	36.817 0.000	36.817	6.000 0.000	6.000	16%	8.000 0.000	0.000	8.000	38%	22.817 0.000
351	Z2005.0374 Kalat Approved	MUHAMMAD TAWA CROSS NICHARA ZEHRI 25 KM	100.689 0.000	100.689	7.500 0.000	7.500	7%	5.000 0.000	0.000	5.000	12%	88.189 0.000

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	Ongoing											
352	Z2005.0375 Kalat Approved	SHAIKHRI ROAD PHASE-II 9 KM	30.369 0.000	30.369	6.000 0.000	6.000	19%	5.000 0.000	0.000	5.000	36%	19.369 0.000
353	Z2005.0405 Kohlu Approved	CONST: OF INTERNAL ROADS KOHLU TOWN 5 KM.	9.268 0.000	9.268	1.000 0.000	1.000	10%	8.268 0.000	0.000	8.268	100%	0.000 0.000
354	Z2005.0416 Quetta Approved	CONST. OF ROAD FOR HALKA (PB-3) 7.5 KM I/C 30 R M BRIDGE QUETTA	67.544 0.000	67.544	23.000 0.000	23.000	34%	28.000 0.000	0.000	28.000	75%	16.544 0.000
355	Z2005.0419 Turbat Approved	CONSTRUCTION OF TURBAT BLEDA PROM ROAD 20 KM	58.206 0.000	58.206	15.000 0.000	15.000	25%	17.000 0.000	0.000	17.000	54%	26.206 0.000
356	Z2005.0421 Jaffarabad Approved	CONSTRUCTION OF ROAD FROM NHA TO GOTH GHULAM RASOOL 14 KM	64.191 0.000	64.191	22.000 0.000	22.000	34%	18.278 0.000	0.000	18.278	62%	23.913 0.000
357	Z2005.0432 Loralai Approved	CONSTRUCTION OF NANA SAHAB TO HAFEEZ ABAD ROAD DUKI - LORALAI 10.5 K M	34.659 0.000	34.659	2.000 0.000	2.000	5%	1.000 0.000	0.000	1.000	8%	31.659 0.000
358	Z2005.0433 Khuzdar Approved	CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN	75.213 0.000	75.213	7.000 0.000	7.000	9%	15.000 0.000	0.000	15.000	29%	53.213 0.000
359	Z2005.0434 Khuzdar Approved	CONST. OF RCD SYED SIR MADRASA HAFIZABAD ROAD 15 KM	44.157 0.000	44.157	2.000 0.000	2.000	4%	10.000 0.000	0.000	10.000	27%	32.157 0.000
360	Z2005.0435 Khuzdar Approved	CONST. OF ROAD PAYSHI KHAPAR KILLI TAKRI NOOR MUHAMMAD ROAD 10 KM.	36.150 0.000	36.150	12.000 0.000	12.000	33%	24.150 0.000	0.000	24.150	100%	0.000 0.000
361	Z2005.0453 Jaffarabad Approved	BLACK TOP ROAD FROM KOTHI WAZEER TO ZARAKPUR 9.6 KM.	59.600 0.000	59.600	12.000 0.000	12.000	20%	19.000 0.000	0.000	19.000	52%	28.600 0.000
362	Z2005.0455 Jaffarabad Approved	BLACK TOP ROAD FROM GUL CHOWKI JUDHER SHAKH TO GOTH AZIZULLAH BADINI 4.18 KM.	20.247 0.000	20.247	10.000 0.000	10.000	49%	10.247 0.000	0.000	10.247	100%	0.000 0.000
363	Z2005.0457 Jaffarabad Approved	BLACK TOP ROAD FROM CHATTEN PATTI TO GHULAM MUSTAFA NICHARI 2.5 KM	16.254 0.000	16.254	8.000 0.000	8.000	49%	8.254 0.000	0.000	8.254	100%	0.000 0.000
364	Z2005.0459 Jaffarabad Approved	BLACK TOP ROAD FROM MAIN USTA MOHD TO NASEER KHAN KHOSO (4.4 KM).	25.296 0.000	25.296	15.000 0.000	15.000	59%	10.296 0.000	0.000	10.296	100%	0.000 0.000
365	Z2005.0477 Sibi Approved	BLACK TOPPING OF ROAD FROM PMDC SHARAG TO COAL DEPOT SHARUG 11 KM	54.500 0.000	54.500	22.000 0.000	22.000	40%	22.500 0.000	0.000	22.500	81%	10.000 0.000
366	Z2005.0479 Sibi Approved	IMPROVEMENT OF MAIN ROAD OF SHARAG TOWN 6.45 KM.	28.782 0.000	28.782	16.000 0.000	16.000	55%	12.782 0.000	0.000	12.782	100%	0.000 0.000
367	Z2005.0485 Jaffarabad Approved	CONST. OF ROAD FROM SAITHAL MORI TO GOTH TANO KHAN JAMALI 1.7 KM	33.679 0.000	33.679	5.154 0.000	5.154	15%	5.000 0.000	0.000	5.000	30%	23.525 0.000
368	Z2005.0486 Bolan Approved	BAGH JALAL KHAN TO BALDAN BLACK TOPPED ROAD 4.75 KM.	20.359 0.000	20.359	7.500 0.000	7.500	36%	12.859 0.000	0.000	12.859	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
369	Z2005.0488 Jaffarabad Approved	CONST. OF ROAD FROM BAGH TAIL TO GOTH JANJANI VIA GOTH JAIZ JAMALI	13.122 0.000	13.122	8.000 0.000	8.000	60%	5.122 0.000	0.000	5.122	100%	0.000 0.000
370	Z2005.0489 Bolan Approved	CONST. OF 175 METER EACH BRIDGE ON DINGRA HAJI SHEHER ROAD & MITRI ON NARI RIVER & 305 RM ON DOPASI RIVER.	173.345 0.000	173.345	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	14%	148.345 0.000
371	Z2005.0491 Bolan Approved	BLACK TOPPED ROAD FROM DHADAR NAGRI WAKAFI CHITRI MEHSAR 8 KM TO 25 KM.	90.353 0.000	90.353	22.000 0.000	22.000	24%	21.820 0.000	0.000	21.820	48%	46.533 0.000
372	Z2005.0492 Bolan Approved	BLACK TOPPED ROAD FROM BAGH TO SACHOO VIA PIR TIAR GHAZI 9 KM.	45.693 0.000	45.693	3.000 0.000	3.000	6%	6.000 0.000	0.000	6.000	19%	36.693 0.000
373	Z2005.0494 Jaffarabad Approved	CONST./REHABILITATION OF M.A. JINNAH ROAD USTA MUHAMMAD 3.93 KM	19.947 0.000	19.947	6.500 0.000	6.500	32%	13.447 0.000	0.000	13.447	100%	0.000 0.000
374	Z2005.0497 Jaffarabad Approved	CONST OF ROAD FROM GOTH MANACHPI THE SHAHWAH 16.50 KM	74.165 0.000	74.165	7.615 0.000	7.615	10%	17.273 0.000	0.000	17.273	33%	49.277 0.000
375	Z2005.0498 Bolan Approved	SHORAN TO TUNIA 10 KM	38.697 0.000	38.697	5.000 0.000	5.000	12%	10.000 0.000	0.000	10.000	38%	23.697 0.000
376	Z2005.0500 Jaffarabad Approved	CONST. OF ROAD FROM USTA HEAD BAGH ROAD TO GOTH JUMA KHAN E .5 KM	5.078 0.000	5.078	3.020 0.000	3.020	59%	2.058 0.000	0.000	2.058	100%	0.000 0.000
377	Z2005.0503 Jaffarabad Approved	CONST. OF ROAD FROM HEAD BAGH ROAD TO GOTH MUMTAZ QAMBRANI 1.5 KM	23.161 0.000	23.161	5.951 0.000	5.951	25%	2.500 0.000	0.000	2.500	36%	14.710 0.000
378	Z2005.0505 Jaffarabad Approved	CONST. OF ROAD FROM USTA BHATA BAGH ROAD TO GOTH AFGHAN HAZRANI 4.8 KM	27.770 0.000	27.770	7.500 0.000	7.500	27%	2.802 0.000	0.000	2.802	37%	17.468 0.000
379	Z2005.0506 Jaffarabad Approved	CONST. OF ROAD FROM SATHAL MORI TO GOTH GHULAM RASOOL JAMALI 1.3 KM	9.088 0.000	9.088	3.000 0.000	3.000	33%	6.088 0.000	0.000	6.088	100%	0.000 0.000
380	Z2005.0508 Jaffarabad Approved	CONST. OF ROAD FROM BAGH TAIL TO GOTH KHADIM HUSSAIN VIA BADAL PALAL 2.6 KM	36.511 0.000	36.511	8.500 0.000	8.500	23%	15.000 0.000	0.000	15.000	64%	13.011 0.000
381	Z2005.0510 Jaffarabad Approved	CONST. OF ROAD FROM USTA BAGH HEAD ROAD TO KOT BUGTI 2 KM	22.659 0.000	22.659	3.000 0.000	3.000	13%	19.659 0.000	0.000	19.659	100%	0.000 0.000
382	Z2005.0511 Jaffarabad Approved	CONST. OF ROAD JAFFARABAD PUL TO CHOUKI JAMAL VIA NOR PUR SHAKH 16.5 KM.	64.318 0.000	64.318	23.000 0.000	23.000	35%	17.000 0.000	0.000	17.000	62%	24.318 0.000
383	Z2005.0515 Jaffarabad Approved	CONST. OF USTA MUHAMMAD BY PASS 5.7 KM.	18.768 0.000	18.768	14.000 0.000	14.000	74%	4.768 0.000	0.000	4.768	100%	0.000 0.000
384	Z2005.0528 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKH HARI ROAD TO JOHAN ROAD 23.5 KM.	91.731 0.000	91.731	8.000 0.000	8.000	8%	20.000 0.000	0.000	20.000	30%	63.731 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
385	Z2005.0530 Kalat Approved	CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM.	58.086 0.000	58.086	8.500 0.000	8.500	14%	5.000 0.000	0.000	5.000	23%	44.586 0.000
386	Z2005.0542 Sibi Approved	BLACK TOP ROAD FROM LEDRI TO TEHRI BRAHIMANI VIATREEHAR VILLAGE 19 KM.	70.556 0.000	70.556	10.000 0.000	10.000	14%	9.500 0.000	0.000	9.500	27%	51.056 0.000
387	Z2005.0543 Sibi Approved	BLACK TOP ROAD TEHRI BRAHIMANI TO VILLAGE RAILO GULAB VIA VILLAGE TEHRI FATHA ALI AND RAILO MAIN KHAN 12 KM.	50.168 0.000	50.168	15.000 0.000	15.000	29%	15.168 0.000	0.000	15.168	60%	20.000 0.000
388	Z2005.0544 Sibi Approved	BLACK TOP ROAD VILLAGE KAT PAR SHARIF 10 KM.	35.642 0.000	35.642	9.000 0.000	9.000	25%	26.642 0.000	0.000	26.642	100%	0.000 0.000
389	Z2005.0545 Sibi Approved	BLACK TOP ROAD FROM NATIONAL HIGHWAY TO VILLAGE KHAIWA VIA VILLAGE BAND AND GOLAWAH 14 KM.	54.436 0.000	54.436	2.000 0.000	2.000	3%	15.150 0.000	0.000	15.150	31%	37.286 0.000
390	Z2005.0547 Kharan Approved	B/T ROAD CHAP MOTEL TO RASCO KHARAN 25KM.	126.900 0.000	126.900	16.000 0.000	16.000	12%	16.000 0.000	0.000	16.000	25%	94.900 0.000
391	Z2005.0554 Quetta Approved	CONST: OF B/T ROAD KUHLAK TOWN QUETTA 26 KM INCLUDING 1.9 KM KUHLAK BY PASS.	70.153 0.000	70.153	15.000 0.000	15.000	21%	4.000 0.000	0.000	4.000	27%	51.153 0.000
392	Z2005.0555 Quetta Approved	CONST: OF 246 RFT BRIDGE EACH AT JALOGIR, BATOZAI & ATHOZAI.	80.750 0.000	80.750	25.453 0.000	25.453	31%	35.279 0.000	0.000	35.279	75%	20.018 0.000
393	Z2005.0564 Quetta Approved	CONST: OF KANSI, GORDAT, JAN MUHAMMAD ROAD 8 KM.	20.862 0.000	20.862	7.000 0.000	7.000	33%	13.862 0.000	0.000	13.862	100%	0.000 0.000
394	Z2005.0565 Qilla Abdullah Approved	BLACK TOPING OF CHAMAN TOWN ROADS 15KM.	84.133 0.000	84.133	5.000 0.000	5.000	5%	15.000 0.000	0.000	15.000	23%	64.133 0.000
395	Z2005.0566 Qilla Abdullah Approved	B/T OF HAJI BARHAM SULTANABAD ROAD 10 KM.	45.163 0.000	45.163	9.500 0.000	9.500	21%	12.000 0.000	0.000	12.000	47%	23.663 0.000
396	Z2005.0567 Qilla Abdullah Approved	BLACK TOPING OF TOOZI KAREZ ROAD PURANA CHAMAN 6.7 KM.	37.388 0.000	37.388	2.000 0.000	2.000	5%	9.000 0.000	0.000	9.000	29%	26.388 0.000
397	Z2005.0568 Qilla Abdullah Approved	B/T OF KILLI HAJI HABIB DAD ROAD CHAMAN 5 KM.	14.971 0.000	14.971	2.000 0.000	2.000	13%	12.971 0.000	0.000	12.971	100%	0.000 0.000
398	Z2005.0581 Kalat Approved	B/T JOHAN BIBI NARI TAKHAT GAZAK ROAD 30 KM	95.627 0.000	95.627	2.000 0.000	2.000	2%	5.000 0.000	0.000	5.000	7%	88.627 0.000
399	Z2005.0588 Quetta Approved	IMP. OF ROAD FROM AGHBARG TO KANAK 14.71 KM.	41.733 0.000	41.733	7.000 0.000	7.000	16%	5.000 0.000	0.000	5.000	28%	29.733 0.000
400	Z2005.0591 Nasirabad Approved	CONSTRUCTION OF MAGSI SHAK TAUHEED ABAD DUR MOHD ROAD 9.5 KM.	36.552 0.000	36.552	2.000 0.000	2.000	5%	12.000 0.000	0.000	12.000	38%	22.552 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
401	Z2005.0592 Nasirabad Approved	CONSTRUCTION OF MULLAH ABDULLAH JATTAK UMARNAI SHAKH ROAD 9.27 KM.	33.942 0.000	33.942	3.000 0.000	3.000	8%	10.000 0.000	0.000	10.000	38%	20.942 0.000
402	Z2005.0597 Zhob Approved	B/T OF KILLI HAJI NAZIM LOWARA ROAD ZHOB 3.5 KM	21.388 0.000	21.388	5.000 0.000	5.000	23%	16.388 0.000	0.000	16.388	100%	0.000 0.000
403	Z2005.0599 Khuzdar Approved	B/T ROAD FROM RCD RADIO STATION TOLAI RAOD 8.5 KM.	33.932 0.000	33.932	7.000 0.000	7.000	20%	9.000 0.000	0.000	9.000	47%	17.932 0.000
404	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	106.985 0.000	106.985	2.000 0.000	2.000	1%	5.000 0.000	0.000	5.000	6%	99.985 0.000
405	Z2005.0609 Qilla Abdullah Approved	CONSTRUCTION OF ROAD GULISTAN TO SOGAI SHAMSHOZAI BAZAR VIA KILLI HAJI AGA MOHAMMAD 17.8 KM.	51.945 0.000	51.945	2.000 0.000	2.000	3%	0.000 0.000	0.000	0.000	3%	49.945 0.000
406	Z2005.0610 Ziarat Approved	B/T OF SANJAVI ASGHARA ROAD 17.8 KM.	79.189 0.000	79.189	25.000 0.000	25.000	31%	21.000 0.000	0.000	21.000	58%	33.189 0.000
407	Z2005.0612 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM.	33.125 0.000	33.125	1.000 0.000	1.000	3%	0.000 0.000	0.000	0.000	3%	32.125 0.000
408	Z2005.0615 Qilla Abdullah Approved	CONSTRUCTION OF ROAD FROM ABDULLAH KHAN TO AZDAINZAI PINKAI HAJI KAMIN 5 KM	35.685 0.000	35.685	1.500 0.000	1.500	4%	5.000 0.000	0.000	5.000	18%	29.185 0.000
409	Z2005.0618 Qilla Abdullah Approved	CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 13.6 KM.	52.299 0.000	52.299	4.500 0.000	4.500	8%	9.000 0.000	0.000	9.000	25%	38.799 0.000
410	Z2005.0628 Kalat Approved	B/T NIMARGH CHATTI MANGOCHAR 30.	103.880 0.000	103.880	5.000 0.000	5.000	4%	25.000 0.000	0.000	25.000	28%	73.880 0.000
411	Z2005.0631 Pishin Approved	CONST. OF B/T KAKAZAI GRVIAN SHAKAIZAI ROAD 22 KM.	63.085 0.000	63.085	20.500 0.000	20.500	32%	15.000 0.000	0.000	15.000	56%	27.585 0.000
412	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 12 KM.	62.827 0.000	62.827	7.500 0.000	7.500	11%	5.000 0.000	0.000	5.000	19%	50.327 0.000
413	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM	517.000 0.000	517.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	12%	452.000 0.000
414	Z2005.0651 Kalat Approved	CONST: SORAB BAZAR TO PUMP ROAD ALONGWITH LIGHTS 4 KM.	30.443 0.000	30.443	7.000 0.000	7.000	22%	23.443 0.000	0.000	23.443	100%	0.000 0.000
415	Z2005.0653 Kalat Approved	B/T OF ROAD BASIMA TO HAJI RASOOL ZIBAR 6.4 KM.	20.951 0.000	20.951	7.000 0.000	7.000	33%	13.951 0.000	0.000	13.951	100%	0.000 0.000
416	Z2005.0661 Quetta Approved	CONSTRUCTION OF PCC / DRAINS NASIRABAD AND SURROUNDING AREAS 13 KM.	29.338 0.000	29.338	10.000 0.000	10.000	34%	14.338 0.000	0.000	14.338	82%	5.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: ROADS.

Sector: Roads

Subsector: Roads

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
417	Z2006.0015 Khuzdar Approved	CONST: OF B/T ROAD ANJIRA-ZAHRI NOORGAMA VIA GAZAN-BOHAIR DOGAN CHASHMA KHALIQABAD MISHK SARAP ROAD 60 KM, DIST. KHUZDAR	342.783 0.000	342.783	10.000 0.000	10.000	2%	15.000 0.000	0.000	15.000	7%	317.783 0.000
418	Z2006.0065 Bela Approved	CONSTRUCTION OF ROAD TO CONNECT THE UTHAL CIRCUIT HOUSE WITH N-25.	6.430 0.000	6.430	0.000 0.000	0.000	0%	6.430 0.000	0.000	6.430	100%	0.000 0.000
419	Z2007.0012 Bolan Approved	REHABILITATION OF FLOOD DEMAGED MACH BRIDGE OVER BOLAN RIVER	19.637 0.000	19.637	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	19.637 0.000
420	Z2007.0013 Quetta Approved	CONSTRUCTION OF BRIDGE / BOX CULVERTS & PADASTRIAN STEEL BRIDGES ON HANNA URAK ROAD, QUETTA	44.547 0.000	44.547	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	13%	38.547 0.000

Roads (316 Ongoing Projects) GoB/FPA Sub-Total	30093.81 1	36279.81 1	11775.82 7	12999.316		4803.945	0.000	6315.135		13514.039
	6186.000		1223.489			1511.190				3451.321
Roads (316 Projects) Total	30093.81 1	36279.81 1	11775.82 7	12999.316		4803.945	0.000	6315.135		13514.039
Sub-Sector Total (FPA)	6186.000		1223.489			1511.190				3451.321
Sector: ROADS. (316 Projects)	30093.81 1	36279.81 1	11775.82 7	12999.316		4803.945	0.000	6315.135		13514.039
Sector Total (FPA)	6186.000		1223.489			1511.190				3451.321

Public Sector Development Programme (Sectorwise)

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Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
421	Z2002.0663 Dera Bugti Approved	GUJERO PERENNIAL IRRIGATION SCHEME (REVISED).	17.088 0.000	17.088	7.749 0.000	7.749	45%	0.000 0.000	0.000	0.000	45%	9.339 0.000
422	Z2002.0699 Loralai Approved	HUMAYA PERENNIAL IRRIGATION SCHEME - LORALAI.	13.620 0.000	13.620	8.804 0.000	8.804	64%	0.000 0.000	0.000	0.000	64%	4.816 0.000
423	Z2002.0703 Musa Khail Approved	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	19.822 0.000	19.822	11.437 0.000	11.437	57%	0.000 0.000	0.000	0.000	57%	8.385 0.000
424	Z2002.0995 Nasirabad Approved	RESTORATION/STRENGTHENING & PROVIDING SAND CORING TO THE BANKS OF N.W CANAL RD-73-180 (GOB SHARE 23%).	32.620 0.000	32.620	11.665 0.000	11.665	35%	0.000 0.000	0.000	0.000	35%	20.955 0.000
425	Z2003.0586 Sibi Approved	REMODELLING OF NARI CANAL SIBI.	29.479 0.000	29.479	26.479 0.000	26.479	89%	0.000 0.000	0.000	0.000	89%	3.000 0.000
426	Z2003.0595 Dera Bugti Approved	CONST: OF SANGSILA IRRIGATION SCHEME DERA BUGTI.	50.580 0.000	50.580	17.500 0.000	17.500	34%	0.000 0.000	0.000	0.000	34%	33.080 0.000
427	Z2003.0596 Jhal Magsi Approved	PROTECTION OF MULLA LINED CHANNEL DISTRICT JHAL MAGSI.	38.800 0.000	38.800	32.200 0.000	32.200	82%	0.000 0.000	0.000	0.000	82%	6.600 0.000
428	Z2004.1187 Panjgur Approved	SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR.	74.261 0.000	74.261	17.977 0.000	17.977	24%	0.000 0.000	0.000	0.000	24%	56.284 0.000
429	Z2004.1188 Pishin Approved	KHUDIADAD ZAI FLOOD IRRIGATION SCHEME DIST. PISHIN (REVISED).	15.772 0.000	15.772	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	15.772 0.000
430	Z2005.0080 Jhal Magsi Approved	REHABILITATION OF SIPPI IRRIGATION CHANNEL	91.900 0.000	91.900	3.500 0.000	3.500	3%	27.000 0.000	0.000	27.000	33%	61.400 0.000
431	Z2005.0095 Bela Approved	MINOR NATURE DEVELOPMENT SCHEME IN TMAs HUB/DUREJI DISTRICT LASBELA (Through DCO)	20.000 0.000	20.000	16.500 0.000	16.500	82%	3.500 0.000	0.000	3.500	100%	0.000 0.000
432	Z2005.0106 Bela Approved	UPLIFT SCHEME DUREJI TOWN DISTRICT LASBELA. (Through DCO) (REVISED)	16.361 0.000	16.361	12.000 0.000	12.000	73%	4.361 0.000	0.000	4.361	100%	0.000 0.000
433	Z2005.0127 Khuzdar Approved	PROTECTION BAND BENT MUHAMMADZAI PORALI	4.495 0.000	4.495	1.000 0.000	1.000	22%	3.495 0.000	0.000	3.495	100%	0.000 0.000
434	Z2005.0128 Khuzdar Approved	PROTECTION BAND KILLI BIRAHAMZAI WADH	5.000 0.000	5.000	0.500 0.000	0.500	10%	4.500 0.000	0.000	4.500	100%	0.000 0.000
435	Z2005.0185 Kharan Approved	PROTECTION BAND FOR KULAN	5.000 0.000	5.000	1.000 0.000	1.000	20%	0.000 0.000	0.000	0.000	20%	4.000 0.000
436	Z2005.0337 Khuzdar Approved	CONST. OF CHATHH PERINIAL IRRIGATION SCHEME KARKH AREA DIST. KHUZDAR (REVISED)	16.853 0.000	16.853	5.000 0.000	5.000	29%	8.000 0.000	0.000	8.000	77%	3.853 0.000
437	Z2005.0350 Loralai Approved	EXTENSION / IMPROVEMENT OF 21 NOS KAREZAS IN TEHSIL BORI AND MAKHTER AREA DISTRICT LORALAI	5.000 0.000	5.000	1.000 0.000	1.000	20%	0.000 0.000	0.000	0.000	20%	4.000 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
438	Z2005.0351 Loralai Approved	FLOOD PROTECTION IN TEHSIL BORI, MEKHTER AREA.	10.000 0.000	10.000	0.500 0.000	0.500	5%	0.000 0.000	0.000	0.000	5%	9.500 0.000
439	Z2005.0362 Pishin Approved	CONST. OF FLOOD PROTECTION OF AGRI: LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED).	39.559 0.000	39.559	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	39.559 0.000
440	Z2005.0430 Zhob Approved	CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED).	102.200 0.000	102.200	10.000 0.000	10.000	9%	40.000 0.000	0.000	40.000	48%	52.200 0.000
441	Z2005.0445 Sibi Approved	CONSTRUCTION OF IRRIGATION CHANNAL AT KHOLJA TAIMANI HARNI DISTRICT SIBI (REVISED).	12.225 0.000	12.225	2.000 0.000	2.000	16%	4.000 0.000	0.000	4.000	49%	6.225 0.000
442	Z2005.0447 Sibi Approved	CONSTRUCTION OF WEIR ON MI WAH RIVER NEAR TUNIA VILLAGE	15.000 0.000	15.000	2.500 0.000	2.500	16%	0.000 0.000	0.000	0.000	16%	12.500 0.000
443	Z2005.0448 Sibi Approved	IMPROVEMENT OF STATE FEEDER LEHRI AREA	28.000 0.000	28.000	2.500 0.000	2.500	8%	0.000 0.000	0.000	0.000	8%	25.500 0.000
444	Z2005.0470 Loralai Approved	FLOOD PROTECTION WALL OF KILLI DEWANA SHAR.	1.732 0.000	1.732	1.000 0.000	1.000	57%	0.000 0.000	0.000	0.000	57%	0.732 0.000
445	Z2005.0512 Jhal Magsi Approved	DESALTING / IMPT OF BAGARI CHANNEL	4.463 0.000	4.463	1.500 0.000	1.500	33%	2.963 0.000	0.000	2.963	100%	0.000 0.000
446	Z2005.0513 Jhal Magsi Approved	DESALTING AND IMPROVEMENT OF TUNYA CHANNAL	4.413 0.000	4.413	1.500 0.000	1.500	33%	2.913 0.000	0.000	2.913	100%	0.000 0.000
447	Z2005.0514 Jhal Magsi Approved	DESALTING AND IMPROVEMENT OF SUFRANI CHANNAL.	5.000 0.000	5.000	1.000 0.000	1.000	20%	4.000 0.000	0.000	4.000	100%	0.000 0.000
448	Z2005.0519 Jhal Magsi Approved	DESALTING AND IMPROVEMENT OF MAT CHANNEL	7.000 0.000	7.000	4.000 0.000	4.000	57%	3.000 0.000	0.000	3.000	100%	0.000 0.000
449	Z2005.0521 Jhal Magsi Approved	DESALTING AND IMPROVEMENT OF KHASHKHAL CHANNEL	5.000 0.000	5.000	2.500 0.000	2.500	50%	2.500 0.000	0.000	2.500	100%	0.000 0.000
450	Z2005.0524 Jhal Magsi Approved	IMPROVEMENT OF GUS FLOOD CHANNEL IRRIGATION SCHEME.	8.000 0.000	8.000	2.000 0.000	2.000	25%	6.000 0.000	0.000	6.000	100%	0.000 0.000
451	Z2005.0526 Jhal Magsi Approved	FLOOD PROTECTION BAND SAIF ABAD.	8.000 0.000	8.000	3.000 0.000	3.000	37%	5.000 0.000	0.000	5.000	100%	0.000 0.000
452	Z2005.0669 Provincial Approved	SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED).	2.000 1500.000	1502.000	0.000 36.420	36.420	2%	0.640 100.000	0.000	100.640	9%	1.360 1363.580
453	Z2005.0676 Quetta Approved	CONST. OF RETAINING WALL ON RIGHT HAND SIDE BANK OF HABIB NALLAH NEAR FOREST NURSERY SAMUNGALI ROAD QUETTA.	1.261 0.000	1.261	0.360 0.000	0.360	28%	0.640 0.000	0.000	0.640	79%	0.261 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
454	Z2005.0735 Kharan Approved	CONST: OF NAUROZ KALAT MALGHUZDAR IRRIGATION SCHEME, KHARAN.	5.990 0.000	5.990	1.000 0.000	1.000	16%	0.000 0.000	0.000	0.000	16%	4.990 0.000
455	Z2005.0826 Quetta Approved	CONST: OF FLOOD IRRIGATION NALLAH HALQA NO. 14, 15 AND 16 MARIABAD AREA, QUETTA (REVISED)	12.297 0.000	12.297	1.000 0.000	1.000	8%	6.504 0.000	0.000	6.504	61%	4.793 0.000
456	Z2005.0864 Dera Bugti Approved	REHABILITATION OF TANGWANI IRRIGATION SCHEME & MURANJ IRRIGATION SCHEME BAKER AREA DISTRICT DERA-BUGHTI	3.696 0.000	3.696	1.000 0.000	1.000	27%	0.000 0.000	0.000	0.000	27%	2.696 0.000
457	Z2006.0057 Provincial Approved	SNE COST OF PROJECTS FINANCED BY FEDERAL GOVT: (BIDA AND CISU).	22.085 0.000	22.085	14.085 0.000	14.085	63%	7.000 0.000	0.000	7.000	95%	1.000 0.000
458	Z2007.0005 Qilla Saifullah Approved	LINNING OF CHASHMA KHAIR ACHOZAI KAREZ IN LANDIA AREA & EXT. & IMP. OF TANGI KAREZ IRR: SCHEME IN KAN MEHTERZAI AREA.	5.700 0.000	5.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	47%	3.000 0.000

	Surface Irrigation (38 Ongoing Projects) GoB/FPA Sub-Total	760.272	2260.272	225.756	262.176			138.716	0.000	238.716		395.800
		1500.000		36.420				100.000				1363.580
	Surface Irrigation (38 Projects) Total	760.272	2260.272	225.756	262.176			138.716	0.000	238.716		395.800
	Sub-Sector Total (FPA)	1500.000		36.420				100.000				1363.580

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Sector: Irrigation

Subsector: Dams

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
459	Z2002.0675 Bela Approved	SUKKAN DELAY ACTION DAM.	24.963 0.000	24.963	14.538 0.000	14.538	58%	3.400 0.000	0.000	3.400	71%	7.025 0.000
460	Z2002.0695 Pishin Approved	SANZALA DELAY ACTION DAM.	17.575 0.000	17.575	8.000 0.000	8.000	45%	0.000 0.000	0.000	0.000	45%	9.575 0.000
461	Z2003.0511 Quetta Approved	CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY.	94.360 0.000	94.360	26.750 0.000	26.750	28%	0.000 0.000	0.000	0.000	28%	67.610 0.000
462	Z2003.0519 Quetta Approved	LINING OF CHASHMA ACHOZAI CHANNEL / CONST: OF RETAINING WALL OF HABIB NALLAH BANK , SAMUNGLI ROAD (REVISED).	14.000 0.000	14.000	1.000 0.000	1.000	7%	0.000 0.000	0.000	0.000	7%	13.000 0.000
463	Z2003.0564 Bela Approved	CONSTRUCTION OF BAMBRI DELAY ACTION DAM.	24.680 0.000	24.680	20.502 0.000	20.502	83%	4.178 0.000	0.000	4.178	100%	0.000 0.000
464	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM (REVISED).	100.025 0.000	100.025	85.000 0.000	85.000	84%	0.000 0.000	0.000	0.000	84%	15.025 0.000
465	Z2003.0601 Loralai Approved	CONSTRUCTION OF KHAIR MANDA DELAY ACTION DAM.	30.600 0.000	30.600	23.600 0.000	23.600	77%	0.000 0.000	0.000	0.000	77%	7.000 0.000
466	Z2003.0607 Musa Khail Approved	CONSTRUCTION OF KHAR TANGI DELAY ACTION DAM.	24.017 0.000	24.017	7.114 0.000	7.114	29%	0.000 0.000	0.000	0.000	29%	16.903 0.000
467	Z2003.0610 Zhob Approved	CONSTRUCTION OF ABDUL WAHAB STORAGE DAM IN KAKAR KHURASAN AREA DISTRICT ZHOB (REVISED).	25.389 0.000	25.389	14.000 0.000	14.000	55%	0.000 0.000	0.000	0.000	55%	11.389 0.000
468	Z2003.0617 Qilla Saifullah Approved	OUCH MANDA DELAY ACTION DAM (REVISED).	40.691 0.000	40.691	33.770 0.000	33.770	82%	0.000 0.000	0.000	0.000	82%	6.921 0.000
469	Z2003.0621 Kohlu Approved	CONSTRUCTION OF GAWAL DELAY ACTION DAM NEAR KOHLU TOWN.	26.680 0.000	26.680	19.180 0.000	19.180	71%	0.000 0.000	0.000	0.000	71%	7.500 0.000
470	Z2003.0937 Bela Approved	REHABILITATION OF GAGOO BUND, LASBELA (REVISED).	25.930 0.000	25.930	11.517 0.000	11.517	44%	8.413 0.000	0.000	8.413	76%	6.000 0.000
471	Z2003.0998 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM ZEMAL (PILANO BAND).	14.385 0.000	14.385	10.937 0.000	10.937	76%	3.448 0.000	0.000	3.448	100%	0.000 0.000
472	Z2003.1032 Qilla Saifullah Approved	CONST: OF AKHTAR NIKKA DELAY ACTION DAM (REVISED).	63.930 0.000	63.930	60.988 0.000	60.988	95%	2.852 0.000	0.000	2.852	99%	0.090 0.000
473	Z2003.1041 Ziarat Approved	CONSTRUCTION OF KANDERA DELAY ACTION DAM.	12.912 0.000	12.912	11.912 0.000	11.912	92%	0.000 0.000	0.000	0.000	92%	1.000 0.000
474	Z2003.1056 Quetta Approved	CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS.	24.720 0.000	24.720	11.500 0.000	11.500	46%	0.000 0.000	0.000	0.000	46%	13.220 0.000

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Subsector: Dams

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
475	Z2003.1125 Qilla Abdullah Approved	CONST: OF ARAMBI MASSEZAI DELAY ACTION DAM.	36.460 0.000	36.460	13.000 0.000	13.000	35%	3.500 0.000	0.000	3.500	45%	19.960 0.000
476	Z2003.1126 Loralai Approved	CONST: OF DELAY ACTION DAM KACH AMAKZAI.	33.350 0.000	33.350	23.991 0.000	23.991	71%	0.000 0.000	0.000	0.000	71%	9.359 0.000
477	Z2003.1128 Loralai Approved	CONST: OF CHECK DAMS ORGAI MANDA BORI.	57.587 0.000	57.587	26.000 0.000	26.000	45%	8.000 0.000	0.000	8.000	59%	23.587 0.000
478	Z2003.1130 Ziarat Approved	CONST: OF DELAY ACTION DAM SARABALKAI (REVISED).	26.850 0.000	26.850	6.000 0.000	6.000	22%	10.850 0.000	0.000	10.850	62%	10.000 0.000
479	Z2003.1131 Pishin Approved	CONST: OF DELAY ACTION DAM JAGDA SHARAN.	10.000 0.000	10.000	8.875 0.000	8.875	88%	0.000 0.000	0.000	0.000	88%	1.125 0.000
480	Z2004.0099 Pishin Approved	CONST: OF CHECK DAMS IN PISHIN DISTRICT.	21.128 0.000	21.128	9.919 0.000	9.919	46%	0.000 0.000	0.000	0.000	46%	11.209 0.000
481	Z2004.1108 Panjgur Approved	FLOOD PROTECTION OF QAZI SHEP WASHBOUDE, PANJGUR.	2.613 0.000	2.613	2.113 0.000	2.113	80%	0.000 0.000	0.000	0.000	80%	0.500 0.000
482	Z2004.1110 Bela Approved	FEASIBILITY STUDY FOR DAM ON PORALI RIVER.	19.600 0.000	19.600	2.000 0.000	2.000	10%	3.000 0.000	0.000	3.000	25%	14.600 0.000
483	Z2004.1154 Pishin Approved	CONSTRUCTION OF TOR MURGHA.	36.860 0.000	36.860	9.000 0.000	9.000	24%	0.000 0.000	0.000	0.000	24%	27.860 0.000
484	Z2004.1190 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM KANJASSO, QILLA ABDULLAH.	6.602 0.000	6.602	4.602 0.000	4.602	69%	0.000 0.000	0.000	0.000	69%	2.000 0.000
485	Z2004.1191 Pishin Approved	CONST: OF DELAY ACTION DAM KARIN BOSTAN, DIST. PISHIN.	6.240 0.000	6.240	5.500 0.000	5.500	88%	0.740 0.000	0.000	0.740	100%	0.000 0.000
486	Z2004.1192 Qilla Abdullah Approved	CONST: OF ARANDA DELAY ACTION DAM DIST. QILLA ABDULLAH.	14.161 0.000	14.161	8.831 0.000	8.831	62%	0.000 0.000	0.000	0.000	62%	5.330 0.000
487	Z2005.0118 Nushki Approved	CONSTRUCTION OF WATER DAM CHILGHAZI.	39.661 0.000	39.661	3.000 0.000	3.000	7%	5.500 0.000	0.000	5.500	21%	31.161 0.000
488	Z2005.0120 Chagai Approved	CONST: OF NOHLI DELAY ACTION DAM, CHAGAI.	5.854 0.000	5.854	1.000 0.000	1.000	17%	3.920 0.000	0.000	3.920	84%	0.934 0.000
489	Z2005.0129 Khuzdar Approved	CONST: OF ABDARI DELAY ACTION DAM WADH AREA, KHUZDAR.	10.910 0.000	10.910	0.100 0.000	0.100	0%	0.000 0.000	0.000	0.000	0%	10.810 0.000
490	Z2005.0132 Khuzdar Approved	DAD ZEEDI KHUZDAR	19.039 0.000	19.039	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	26%	14.039 0.000
491	Z2005.0175 Barkhan Approved	CONST. OF AREE CHUR GRAVITY DAM.	27.764 0.000	27.764	2.500 0.000	2.500	9%	4.000 0.000	0.000	4.000	23%	21.264 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
492	Z2005.0178 Barkhan Approved	CONST. OF DAMANI DELAY ACTION DAM	19.252 0.000	19.252	3.500 0.000	3.500	18%	4.000 0.000	0.000	4.000	38%	11.752 0.000
493	Z2005.0181 Barkhan Approved	CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM.	44.353 0.000	44.353	1.500 0.000	1.500	3%	4.000 0.000	0.000	4.000	12%	38.853 0.000
494	Z2005.0227 Khuzdar Approved	CONST OF ZAWA DAD	29.101 0.000	29.101	0.100 0.000	0.100	0%	5.000 0.000	0.000	5.000	17%	24.001 0.000
495	Z2005.0287 Zhob Approved	CONST. OF CHECK DAM IN DIFFERENT STREAMS IN LAWARA SHERANI AREA DIST. ZHOB.	17.856 0.000	17.856	5.000 0.000	5.000	28%	0.000 0.000	0.000	0.000	28%	12.856 0.000
496	Z2005.0288 Zhob Approved	CONST. OF CHECK DAMS ON DIFFERENT STREAMS IN CATCHEMENTS IN ABDULAZAI AREA DIST. ZHOB.	18.200 0.000	18.200	3.000 0.000	3.000	16%	3.000 0.000	0.000	3.000	32%	12.200 0.000
497	Z2005.0297 Musa Khail Approved	CONST. OF DAD LAKHI STORAGE/CHECK DAM IN KHAJOORI AREA.	11.300 0.000	11.300	3.000 0.000	3.000	26%	0.000 0.000	0.000	0.000	26%	8.300 0.000
498	Z2005.0335 Khuzdar Approved	CONST. OF SORO STORAGE DAM ZEHRI AREA, KHUZDAR.	45.000 0.000	45.000	10.000 0.000	10.000	22%	6.000 0.000	0.000	6.000	35%	29.000 0.000
499	Z2005.0342 Pishin Approved	CONSTRUCTION OF 4 CHECK DAMS IN BARSHORE & KAREZAT AREA.	11.157 0.000	11.157	2.000 0.000	2.000	17%	3.000 0.000	0.000	3.000	44%	6.157 0.000
500	Z2005.0343 Pishin Approved	CONST: OF TORA KHULA (NEW KAREZ) DAD IN KAREZAT AREA PISHIN.	20.385 0.000	20.385	2.000 0.000	2.000	9%	14.298 0.000	0.000	14.298	79%	4.087 0.000
501	Z2005.0390 Kohlu Approved	CHECK DAM NASOBATAL KOHLU.	2.086 0.000	2.086	0.300 0.000	0.300	14%	0.000 0.000	0.000	0.000	14%	1.786 0.000
502	Z2005.0471 Loralai Approved	CONST: OF DAM AT LAKER LIHAR DAM AT GUDI - BAR LORALAI.	18.963 0.000	18.963	4.000 0.000	4.000	21%	2.500 0.000	0.000	2.500	34%	12.463 0.000
503	Z2005.0472 Loralai Approved	CONST: OF YET ABAD USTRANI D/A THAL AREA DUKI, DIST. LORALAI.	10.570 0.000	10.570	2.000 0.000	2.000	18%	8.570 0.000	0.000	8.570	100%	0.000 0.000
504	Z2005.0541 Quetta Approved	CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA	68.000 0.000	68.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	5%	64.000 0.000
505	Z2005.0549 Pishin Approved	CONST: KORI KACH HASANZAI DAM BARSHORE (REVISED).	10.920 0.000	10.920	2.000 0.000	2.000	18%	3.000 0.000	0.000	3.000	45%	5.920 0.000
506	Z2005.0577 Quetta Approved	CONST. OF GERDI KAREZ DAM AGHBARG QUETTA.	10.000 0.000	10.000	2.000 0.000	2.000	20%	0.000 0.000	0.000	0.000	20%	8.000 0.000
507	Z2005.0642 Loralai Approved	CONST: OF GURMI NO. 2 DELAY ACTION DAM LORALAI.	31.567 0.000	31.567	1.500 0.000	1.500	4%	0.000 0.000	0.000	0.000	4%	30.067 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
508	Z2005.0645 Khuzdar Approved	CONST. OF JAURI PAREKI DELAY ACTION DAM, KHUZDAR.	15.000 0.000	15.000	7.000 0.000	7.000	46%	7.926 0.000	0.000	7.926	99%	0.074 0.000
509	Z2005.0650 Kalat Approved	CONST: OF DAM ROD KHANI PERPAKI JEWALAT.	9.129 0.000	9.129	3.000 0.000	3.000	32%	3.129 0.000	0.000	3.129	67%	3.000 0.000
510	Z2006.0024 Kohlu Approved	PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU.	20.900 0.000	20.900	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	19%	16.900 0.000
511	Z2006.0028 Jaffarabad Approved	CONST: OF MINOR DRAINS IN HAIRDIN AREA DISTRICT JAFFARABAD.	8.221 0.000	8.221	2.000 0.000	2.000	24%	6.221 0.000	0.000	6.221	100%	0.000 0.000
512	Z2006.0063 Provincial Approved	COMPLETION OF REMAINING 21+ 6 T/WS (DROUGHT) GOVERNOR BALOCHISTAN 21 AND 6 FOR CM BALOCHISTAN.	47.279 0.000	47.279	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	74%	12.279 0.000
513	Z2007.0004 Gwadar Approved	SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352).	244.325 0.000	244.325	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	194.325 0.000
514	Z2007.0006 Gwadar Approved	DESIGN REVIEW OF SAWAR KAUR STORAGE DAM DISTRICT GWADAR.	1.900 0.000	1.900	0.000 0.000	0.000	0%	1.900 0.000	0.000	1.900	100%	0.000 0.000
515	Z2007.0007 Provincial Approved	SNE FOR NATIONAL DRAINAGE PROGRAMME (NDP) & PC-II FOR EDS CONSULTANTS (RS.1.329 + 1.467 + 2.796).	2.796 0.000	2.796	0.000 0.000	0.000	0%	2.796 0.000	0.000	2.796	100%	0.000 0.000

	Dams (57 Ongoing Projects) GoB/FPA Sub-Total	1657.796	1657.796	540.639	540.639			235.141	0.000	235.141		882.016
		0.000		0.000				0.000				0.000
	Dams (57 Projects) Total	1657.796	1657.796	540.639	540.639			235.141	0.000	235.141		882.016
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: WATER (95 Projects)	2418.068	3918.068	766.395	802.815			373.857	0.000	473.857		1277.816
	Sector Total (FPA)	1500.000		36.420				100.000				1363.580

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: INFORMATION TECH:
Sector: Information Technology
Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
516	Z2002.1038 Loralai Approved	BALUCHISTAN INSTITUTE OF INFORMATION TECHNOLOGY AND MANAGEMENT SCIENCES LORALAI.	33.996 0.000	33.996	25.724 0.000	25.724	75%	8.272 0.000	0.000	8.272	100%	0.000 0.000
517	Z2002.1039 Provincial Approved	DEVELOPMENT OF PROVINCIAL WEB PORTAL (TOTAL COST RS. 9.469 - ONLY GOB SHARE @ 25% REFLECTED).	2.367 0.000	2.367	0.250 0.000	0.250	10%	2.117 0.000	0.000	2.117	100%	0.000 0.000
518	Z2002.1042 Provincial Approved	DATA PROCESSING UNIT OF BBISE (TOTAL COST RS. 19.328 - ONLY GOB SHARE @ 25% REFLECTED).	4.832 0.000	4.832	0.800 0.000	0.800	16%	1.817 0.000	0.000	1.817	54%	2.215 0.000
519	Z2005.0027 Provincial Approved	REVAMPING OF EXISTING POLY TECHNICS OF BALUCHISTAN (TOTAL COST RS.10.899 - ONLY GOB SHARE @ 25% REFLECTED)..	2.724 0.000	2.724	2.724 0.000	2.724	100%	0.000 0.000	0.000	0.000	100%	0.000 0.000
520	Z2005.0331 Bolan Approved	INSTITUTE FOR INFORMATION TECHNOLOGY MACH.	6.000 0.000	6.000	0.500 0.000	0.500	8%	5.000 0.000	0.000	5.000	91%	0.500 0.000
521	Z2005.0332 Bolan Approved	INSTITUTE FOR INFORMATION TECHNOLOGY DHADAR.	6.000 0.000	6.000	1.000 0.000	1.000	16%	5.000 0.000	0.000	5.000	100%	0.000 0.000
522	Z2005.0558 Pishin Approved	ESTABLISHMENT OF IT CENTER AT PISHIN.	11.042 0.000	11.042	2.042 0.000	2.042	18%	4.000 0.000	0.000	4.000	54%	5.000 0.000
523	Z2005.0666 Provincial Approved	STRENGTHENING OF IT DEPARTMENT (TOTAL COST RS. 22.130 - ONLY GOB SHARE @ 62.7% REFLECTED)..	13.870 0.000	13.870	0.604 0.000	0.604	4%	5.000 0.000	0.000	5.000	40%	8.266 0.000

	Information Technology (8 Ongoing Projects) GoB/FPA Sub-Total	80.831	80.831	33.644	33.644			31.206	0.000	31.206		15.981
		0.000		0.000				0.000				0.000
	Information Technology (8 Projects) Total	80.831	80.831	33.644	33.644			31.206	0.000	31.206		15.981
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: INFORMATION TECH: (8 Projects)	80.831	80.831	33.644	33.644			31.206	0.000	31.206		15.981
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
524	Z2003.0717 Provincial Approved	ESTABLISHMENT OF 100 PRIMARY SCHOOLS.	134.380 0.000	134.380	104.458 0.000	104.458	77%	7.480 0.000	0.000	7.480	83%	22.442 0.000
525	Z2003.0718 Provincial Approved	CONSTRUCTION OF BUILDINGS OF 100 PRIMARY SCHOOLS ESTABLISHED IN 2002.	127.609 0.000	127.609	124.444 0.000	124.444	97%	3.165 0.000	0.000	3.165	100%	0.000 0.000
526	Z2003.0719 Provincial Approved	CONSTRUCTION OF 100 SHELTERLESS PRIMARY SCHOOL BUILDINGS.	127.669 0.000	127.669	92.379 0.000	92.379	72%	5.000 0.000	0.000	5.000	76%	30.290 0.000
527	Z2004.0021 Provincial Approved	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	135.225 1319.770	1454.995	0.000 0.000	0.000	0%	0.000 250.000	0.000	250.000	17%	135.225 1069.770
528	Z2004.0069 Provincial Approved	ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT- III (WFP).	83.420 631.280	714.700	15.827 158.613	174.440	24%	4.600 110.000	0.000	114.600	40%	62.993 362.667
529	Z2005.0114 Khuzdar Approved	UPGRADATION OF P/S ARENGI MASJID TO MIDDLE STANDARD	3.167 0.000	3.167	1.000 0.000	1.000	31%	2.167 0.000	0.000	2.167	100%	0.000 0.000
530	Z2005.0365 Pishin Approved	UPGRADATION OF GIRLS P/S BATAYZAI SARANAN TO MIDDLE LEVEL	5.000 0.000	5.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	5.000 0.000
531	Z2005.0379 Quetta Approved	CONST. OF BUILDING FOR P/S KILLI QASIM KHAN KUHLAK	1.200 0.000	1.200	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	1.200 0.000
532	Z2005.0380 Quetta Approved	UPGRADATION OF BOYS P/S KILLI ALI MUHAMMAD AGHBARG	3.715 0.000	3.715	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.715 0.000
533	Z2005.0400 Musa Khail Approved	BUILDING FOR PRIMARY SCHOOL MADRASA URFANIA MUSAKHAIL	1.839 0.000	1.839	0.000 0.000	0.000	0%	0.500 0.000	0.000	0.500	27%	1.339 0.000
534	Z2005.0414 Kalat Approved	CONST. OF P/S BUILDING FOR ABABAKI KALAT	1.358 0.000	1.358	0.000 0.000	0.000	0%	1.358 0.000	0.000	1.358	100%	0.000 0.000
535	Z2005.0426 Musa Khail Approved	CONSTRUCTION OF PRIMARY SCHOOL KILLI SHER MUHAMMAD ZAMRI PLASIN.	1.192 0.000	1.192	0.000 0.000	0.000	0%	1.192 0.000	0.000	1.192	100%	0.000 0.000
536	Z2005.0427 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL, TOILET & 3 ADDL: CLASS ROOMS GIRLS MIDDLE SCHOOL RAZODAZAI.	2.638 0.000	2.638	1.138 0.000	1.138	43%	1.500 0.000	0.000	1.500	100%	0.000 0.000
537	Z2005.0443 Khuzdar Approved	UPGRADATION OF BOYS P/S SORGAS TO MIDDLE LEVEL	3.167 0.000	3.167	1.167 0.000	1.167	36%	0.000 0.000	0.000	0.000	36%	2.000 0.000
538	Z2005.0539 Kalat Approved	CONST. & UPGRADATION OF GIRLS P/S NICHARA VILLAGE ZIARAT	4.807 0.000	4.807	0.000 0.000	0.000	0%	4.807 0.000	0.000	4.807	100%	0.000 0.000
539	Z2005.0580 Quetta Approved	CONST. OF P/S KILLI NOHSAR MULIVE KHAN MUHAMMAD MAHALA	1.522 0.000	1.522	0.522 0.000	0.522	34%	0.000 0.000	0.000	0.000	34%	1.000 0.000
540	Z2005.0585 Quetta Approved	UPGRADATION OF P/S NAWA KILLI QUETTA TO MIDDLE STANDARD	3.200 0.000	3.200	0.500 0.000	0.500	15%	0.000 0.000	0.000	0.000	15%	2.700 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
541	Z2005.0626 Qilla Abdullah Approved	CONSTRUCTION OF BUILDING FOR PRIMARY SCHOOL HAJI KHUDAI RAHIM SHIN TALAB CHAMAN	1.460 0.000	1.460	0.400 0.000	0.400	27%	1.060 0.000	0.000	1.060	100%	0.000 0.000
542	Z2005.0629 Qilla Abdullah Approved	CONSTRUCTION OF BUILDING FOR PRIMARY TAUHEED ABAD (HAJI HAMDULLAH REHMAN KAKOL ROAD CHAMAN	1.460 0.000	1.460	0.400 0.000	0.400	27%	1.060 0.000	0.000	1.060	100%	0.000 0.000
543	Z2005.0633 Qilla Abdullah Approved	CONSTRUCTION OF BUILDING FOR PS HAJI MOHD PEHLAWAN HARANZAI ROGHANI CHAMAN	1.460 0.000	1.460	0.400 0.000	0.400	27%	1.060 0.000	0.000	1.060	100%	0.000 0.000

	Primary Education (20 Ongoing Projects) GoB/FPA Sub-Total	645.488	2596.538	342.635	501.248			34.949	0.000	394.949		267.904
		1951.050		158.613				360.000				1432.437
	Primary Education (20 Projects) Total	645.488	2596.538	342.635	501.248			34.949	0.000	394.949		267.904
	Sub-Sector Total (FPA)	1951.050		158.613				360.000				1432.437

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
544	E1996.0024 Provincial Approved	BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC).	491.943 1718.380	2210.323	147.441 1040.850	1188.291	53%	67.487 677.530	0.000	745.017	87%	277.015 0.000
545	Z2003.0726 Provincial Approved	UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL.	180.461 0.000	180.461	116.631 0.000	116.631	64%	15.000 0.000	0.000	15.000	72%	48.830 0.000
546	Z2003.0728 Provincial Approved	CONST: OF BUILDINGS OF 50 MIDDLE SCHOOLS UP-GRADED IN 2002.	126.810 0.000	126.810	106.448 0.000	106.448	83%	5.090 0.000	0.000	5.090	87%	15.272 0.000
547	Z2004.1156 Pishin Approved	PROVISION OF TRANSFORMER AND MULTIPURPOSE HALL AT GOVT BOYS HIGH SCHOOL NAUABAD.	6.538 0.000	6.538	4.269 0.000	4.269	65%	0.000 0.000	0.000	0.000	65%	2.269 0.000
548	Z2004.1157 Pishin Approved	UPGRADATION OF MIDDLE SCHOOL HAJIAN SHAKARZAI PISHIN.	3.639 0.000	3.639	3.478 0.000	3.478	95%	0.161 0.000	0.000	0.161	100%	0.000 0.000
549	Z2005.0344 Pishin Approved	UPGRADATION OF 6 GOVERNMENT MIDDLE SCHOOL TO TEHSIL KARAZAT & TEHSIL BARSHORE.	22.378 0.000	22.378	2.500 0.000	2.500	11%	0.000 0.000	0.000	0.000	11%	19.878 0.000
550	Z2005.0392 Kohlu Approved	MIDDLE SCHOOL BULIDING KILLI MIR KHUDAI DAD	4.173 0.000	4.173	2.000 0.000	2.000	47%	0.000 0.000	0.000	0.000	47%	2.173 0.000
551	Z2005.0415 Pishin Approved	UP-GRADATION OF GIRLS MIDDLE SCHOOL KILL NO-ABAD	3.245 0.000	3.245	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.245 0.000
552	Z2005.0589 Pishin Approved	UP-GRADATION OF MIDDLE SCHOOL MANZARI TO HIGH STANDARD	4.200 0.000	4.200	3.712 0.000	3.712	88%	0.488 0.000	0.000	0.488	100%	0.000 0.000
553	Z2005.0640 Loralai Approved	UPGRADATION OF GOVT MIDDLE SCHOOL AMAQZAI TO HIGH STANDARD	3.448 0.000	3.448	2.000 0.000	2.000	58%	0.000 0.000	0.000	0.000	58%	1.448 0.000

	Middle Education (10 Ongoing Projects) GoB/FPA Sub-Total		846.835	2565.215	388.479	1429.329		88.226	0.000	765.756		370.130
			1718.380		1040.850			677.530				0.000
	Middle Education (10 Projects) Total		846.835	2565.215	388.479	1429.329		88.226	0.000	765.756		370.130
		Sub-Sector Total (FPA)	1718.380		1040.850			677.530				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
554	A1986.0001 Provincial Approved	SCIENCE EDUCATION PROJECT FOR SECONDARY SCHOOL ADB ASSISTED (PROV:) (PHASE-II).	48.679 266.387	315.066	41.766 266.000	307.766	97%	2.967 0.347	0.000	3.314	98%	3.946 0.040
555	Z2002.0782 Provincial Approved	CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS.	96.010 0.000	96.010	78.168 0.000	78.168	81%	0.000 0.000	0.000	0.000	81%	17.842 0.000
556	Z2002.1108 Quetta Approved	CONST: OF BUILDING FOR GOVT: GIRLS HIGH SCHOOL KILLI ALAM KHAN QUETTA.	13.737 0.000	13.737	7.124 0.000	7.124	51%	0.000 0.000	0.000	0.000	51%	6.613 0.000
557	Z2003.0734 Provincial Approved	UP-GRADATION OF 26 MIDDLE SCHOOLS TO HIGH STANDARD.	88.814 0.000	88.814	84.326 0.000	84.326	94%	4.488 0.000	0.000	4.488	100%	0.000 0.000
558	Z2003.0735 Quetta Approved	ESTABLISHMENT OF GOVT: BOYS HIGH SCHOOL PASHTOONABAD, QUETTA.	27.000 0.000	27.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	27.000 0.000
559	Z2003.0741 Provincial Approved	CONST: OF BUILDINGS OF 25 HIGH SCHOOLS UP-GRADED IN 2002.	82.118 0.000	82.118	70.344 0.000	70.344	85%	3.925 0.000	0.000	3.925	90%	7.849 0.000
560	Z2003.0743 Quetta Approved	PURCHASE OF LAND & CONSTRUCTION OF BUILDING FOR GOVT: GIRLS HIGH SCHOOL, BREWRY ROAD, QUETTA.	15.923 0.000	15.923	11.943 0.000	11.943	75%	0.000 0.000	0.000	0.000	75%	3.980 0.000
561	Z2004.0527 Pishin Approved	UPGRADATION FO GOVT. BOYS MIDDLE SCHOOLS SARANAN TO HIGH STANDARD.	3.621 0.000	3.621	3.074 0.000	3.074	84%	0.000 0.000	0.000	0.000	84%	0.547 0.000
562	Z2004.0898 Quetta Approved	UPGRADATION OF GOVT: GIRLS MIDDLE SCHOOL KAKAR COLONY TO HIGH STANDARD.	3.968 0.000	3.968	3.268 0.000	3.268	82%	0.000 0.000	0.000	0.000	82%	0.700 0.000
563	Z2004.1076 Quetta Approved	CONST OF NEW BUILDING FOR GOVT. GIRLS SCHOOL DIYAL BAGH BALOCHI STREET QUETTA	10.725 0.000	10.725	4.635 0.000	4.635	43%	3.045 0.000	0.000	3.045	71%	3.045 0.000
564	Z2005.0043 Quetta Approved	CONST: OF HALL IN TECHNICAL HIGH SCHOOL QUETTA.	4.000 0.000	4.000	2.000 0.000	2.000	50%	2.000 0.000	0.000	2.000	100%	0.000 0.000
565	Z2005.0052 Quetta Approved	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT MOMINABAD GIRLS HIGH SCHOOL.	4.858 0.000	4.858	2.400 0.000	2.400	49%	2.458 0.000	0.000	2.458	100%	0.000 0.000
566	Z2005.0263 Quetta Approved	CONST. OF ROOMS & REPAIRING GOVT. GIRLS H/S CHASHMAKUDO DEBA QUETTA	4.264 0.000	4.264	1.000 0.000	1.000	23%	0.000 0.000	0.000	0.000	23%	3.264 0.000
567	Z2005.0293 Musa Khail Approved	UPGRDATION OF M/S TOI SAR TO HIGH LEVEL	4.153 0.000	4.153	2.000 0.000	2.000	48%	0.000 0.000	0.000	0.000	48%	2.153 0.000
568	Z2005.0295 Musa Khail Approved	UPGRADATION OF M/S MEHMOODABD TO HIGH LEVEL	4.153 0.000	4.153	2.000 0.000	2.000	48%	0.000 0.000	0.000	0.000	48%	2.153 0.000
569	Z2005.0364 Pishin Approved	UPGRADATION OF BOYS M/S MANTIYAN TO HIGH LEVEL	3.874 0.000	3.874	2.000 0.000	2.000	51%	0.000 0.000	0.000	0.000	51%	1.874 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
570	Z2005.0381 Quetta Approved	UPGRADATION OF GIRLS MIDDLE SCHOOL URAK TO HIGH LEVEL	3.824 0.000	3.824	1.000 0.000	1.000	26%	0.000 0.000	0.000	0.000	26%	2.824 0.000
571	Z2005.0382 Quetta Approved	UPGRADATION OF GRILS MIDDLE SCHOOL NOUSAR TO HIGH LEVEL	3.651 0.000	3.651	1.000 0.000	1.000	27%	0.000 0.000	0.000	0.000	27%	2.651 0.000
572	Z2005.0394 Kohlu Approved	CONSTRUCTION OF 7 ADDL: CLASS ROOMS IN GOVT: HIGH SCHOOL MIR NOOR AHMAD, KOHLU.	3.180 0.000	3.180	2.000 0.000	2.000	62%	1.180 0.000	0.000	1.180	100%	0.000 0.000
573	Z2005.0413 Kalat Approved	UPGRADATION OF GIRLS MIDDLE SCHOOL CHASHMA KALAT TO HIGH LEVEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	10.000 0.000
574	Z2005.0573 Pishin Approved	UPGRADATION OF GOVT. GIRLS MIDDLE SCHOOL ABDUL RAZAQ TO HIGH LEVEL	3.245 0.000	3.245	1.000 0.000	1.000	30%	0.000 0.000	0.000	0.000	30%	2.245 0.000
575	Z2005.0598 Khuzdar Approved	UPGRADATION OF GOVT. GIRLS M/S KHAIRABAD TO H/STANDARD	3.473 0.000	3.473	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.473 0.000

	Secondary Education (22 Ongoing Projects) GoB/FPA Sub-Total	443.270	709.657	321.048	587.048		20.063	0.000	20.410		102.159
		266.387		266.000			0.347				0.040
	Secondary Education (22 Projects) Total	443.270	709.657	321.048	587.048		20.063	0.000	20.410		102.159
	Sub-Sector Total (FPA)	266.387		266.000			0.347				0.040

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
576	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	198.485 0.000	198.485	61.750 0.000	61.750	31%	20.000 0.000	0.000	20.000	41%	116.735 0.000
577	Z2002.0793 Kalat Approved	CONSTRUCTION OF BUILDINGS FOR GOVERNMENT INTER COLLEGE, SORAB.	31.275 0.000	31.275	26.995 0.000	26.995	86%	0.000 0.000	0.000	0.000	86%	4.280 0.000
578	Z2002.1004 Quetta Approved	CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED).	32.611 0.000	32.611	16.731 0.000	16.731	51%	3.626 0.000	0.000	3.626	62%	12.254 0.000
579	Z2003.0749 Bela Approved	CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB.	37.278 0.000	37.278	9.343 0.000	9.343	25%	6.983 0.000	0.000	6.983	43%	20.952 0.000
580	Z2003.0750 Pishin Approved	ESTABLISHMENT OF INTER BOYS COLLEGE, BARSHORE.	25.796 0.000	25.796	23.898 0.000	23.898	92%	0.000 0.000	0.000	0.000	92%	1.898 0.000
581	Z2003.0752 Pishin Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE, KHANOZAI.	34.627 0.000	34.627	21.937 0.000	21.937	63%	0.000 0.000	0.000	0.000	63%	12.690 0.000
582	Z2003.0759 Ziarat Approved	ESTABLISHMENT OF INTER BOYS COLLEGE, ZIARAT.	41.114 0.000	41.114	30.000 0.000	30.000	72%	5.000 0.000	0.000	5.000	85%	6.114 0.000
583	Z2003.0761 Quetta Approved	CONST: OF BUILD: & PURCHASE OF LAND FOR INTER BOYS COLLEGE, BREWERY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	20.000 0.000
584	Z2003.0762 Gwadar Approved	CONST: OF BUILDING FOR INTER COLLEGE AT PASNI.	40.388 0.000	40.388	31.250 0.000	31.250	77%	0.000 0.000	0.000	0.000	77%	9.138 0.000
585	Z2003.0763 Bolan Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH.	19.555 0.000	19.555	3.750 0.000	3.750	19%	3.601 0.000	0.000	3.601	37%	12.204 0.000
586	Z2003.0764 Pishin Approved	UP-GRADATION OF INTER COLLEGE KHANOZAI TO DEGREE LEVEL.	15.531 0.000	15.531	9.031 0.000	9.031	58%	0.000 0.000	0.000	0.000	58%	6.500 0.000
587	Z2003.0765 Kalat Approved	UP-GRADATION OF INTER COLLEGE KALAT TO DEGREE LEVEL.	12.655 0.000	12.655	11.905 0.000	11.905	94%	0.000 0.000	0.000	0.000	94%	0.750 0.000
588	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL.	242.399 0.000	242.399	30.000 0.000	30.000	12%	0.000 0.000	0.000	0.000	12%	212.399 0.000
589	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	299.913 0.000	299.913	50.694 0.000	50.694	16%	40.000 0.000	0.000	40.000	30%	209.219 0.000
590	Z2003.0783 Loralai Approved	CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTE FOR WOMEN AT LORALAI.	61.033 0.000	61.033	16.250 0.000	16.250	26%	0.000 0.000	0.000	0.000	26%	44.783 0.000
591	Z2003.0903 Pishin Approved	ESTABLISHMENT OF BOYS INTER COLLEGE AT HURMZAI.	25.773 0.000	25.773	19.000 0.000	19.000	73%	3.386 0.000	0.000	3.386	86%	3.387 0.000
592	Z2003.0949 Bela Approved	BUILDING & LAND FOR GIRLS COLLEGE BELA.	29.072 0.000	29.072	18.000 0.000	18.000	61%	3.411 0.000	0.000	3.411	73%	7.661 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
593	Z2003.1092 Awaran Approved	ESTABLISHMENT OF INTER COLLEGE MASHKEY.	39.482 0.000	39.482	15.750 0.000	15.750	39%	0.000 0.000	0.000	0.000	39%	23.732 0.000
594	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH.	29.153 0.000	29.153	17.403 0.000	17.403	59%	3.916 0.000	0.000	3.916	73%	7.834 0.000
595	Z2004.0023 Zhob Approved	ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB..	163.240 0.000	163.240	6.429 0.000	6.429	3%	0.000 0.000	0.000	0.000	3%	156.811 0.000
596	Z2004.0059 Quetta Approved	ESTABLISHMENT OF QUETTA COLLEGE OF ARTS.	96.776 0.000	96.776	46.000 0.000	46.000	47%	0.000 0.000	0.000	0.000	47%	50.776 0.000
597	Z2004.0067 Qilla Saifullah Approved	UP-GRADATION OF INTER COLLEGE QILLA SAIFULLAH TO DEGREE LEVEL.	9.492 0.000	9.492	7.867 0.000	7.867	82%	0.000 0.000	0.000	0.000	82%	1.625 0.000
598	Z2004.0068 Kalat Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB.	39.091 0.000	39.091	10.750 0.000	10.750	27%	0.000 0.000	0.000	0.000	27%	28.341 0.000
599	Z2004.0182 Jhal Magsi Approved	CONSTRUCTION OF BACHELOR HOSTEL FOR INTER COLLEGE JHAL MAGSI.	7.017 0.000	7.017	4.000 0.000	4.000	57%	3.017 0.000	0.000	3.017	100%	0.000 0.000
600	Z2004.0854 Quetta Approved	UPGRADATION OF INTER COLLEGE MUSA TOWN TO DEGREE LEVEL.	37.798 0.000	37.798	23.899 0.000	23.899	63%	4.633 0.000	0.000	4.633	75%	9.266 0.000
601	Z2004.1079 Bela Approved	RESIDENTIAL COLLEGE AT UTHAL (PHASE-I).	80.460 0.000	80.460	39.394 0.000	39.394	48%	4.000 0.000	0.000	4.000	53%	37.066 0.000
602	Z2005.0044 Quetta Approved	CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA.	77.626 0.000	77.626	7.500 0.000	7.500	9%	13.000 0.000	0.000	13.000	26%	57.126 0.000
603	Z2005.0084 Jhal Magsi Approved	CONST OF B/W AT INTER SCIENCE COLLEGE JHAL MAGSI	3.208 0.000	3.208	1.000 0.000	1.000	31%	2.208 0.000	0.000	2.208	100%	0.000 0.000
604	Z2005.0166 Provincial Approved	CONSTRUCTION OF WOMEN HOSTEL IN TURBAT & DERA ALLAH YAR IN GOVT COLLEGE.	7.805 0.000	7.805	1.000 0.000	1.000	12%	0.000 0.000	0.000	0.000	12%	6.805 0.000
605	Z2005.0244 Provincial Approved	PROVISION OF BUSES IN ALL GOVERNMENT GIRLS COLLEGE OF BALOCHISTAN.	30.000 0.000	30.000	2.500 0.000	2.500	8%	0.000 0.000	0.000	0.000	8%	27.500 0.000
606	Z2005.0247 Ziarat Approved	INTER COLLEGE SANJAVI	41.864 0.000	41.864	2.000 0.000	2.000	4%	29.864 0.000	0.000	29.864	76%	10.000 0.000
607	Z2005.0340 Mastung Approved	UP-GRADATION OF GIRLS INTER COLLEGE MASTUNG INTO DEGREE LEVEL	24.228 0.000	24.228	2.500 0.000	2.500	10%	0.000 0.000	0.000	0.000	10%	21.728 0.000
608	Z2005.0349 Loralai Approved	CONST. OF GYMNASIUM , ADDL, C/R AND HOSTEL IN BALOCHISTAN RESIDENTIAL COLLEGE LORALAI	30.357 0.000	30.357	3.100 0.000	3.100	10%	4.000 0.000	0.000	4.000	23%	23.257 0.000
609	Z2005.0395 Qilla Saifullah Approved	CONST OF B/W FOR GOVT. DEGREE COLLEGE MUSLIM BAGH QILLA SAIFULLAH	9.714 0.000	9.714	5.000 0.000	5.000	51%	4.714 0.000	0.000	4.714	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
610	Z2005.0556 Quetta Approved	CONST: OF GIRLS INTER COLLEGE KUCHLAK.	49.478 0.000	49.478	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	49.478 0.000
611	Z2005.0587 Kalat Approved	CONSTRUCTION OF INTER COLLEGE MANGOCHAR	51.252 0.000	51.252	2.000 0.000	2.000	3%	0.000 0.000	0.000	0.000	3%	49.252 0.000

	College Education (36 Ongoing Projects) GoB/FPA Sub-Total		1995.546	1995.546	578.626	578.626		155.359	0.000	155.359		1261.561
			0.000		0.000			0.000				0.000
	College Education (36 Projects) Total		1995.546	1995.546	578.626	578.626		155.359	0.000	155.359		1261.561
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
612	Z2003.0800 Provincial Approved	STRENGTHENING OF PROVINCIAL & DISTRICT EMIS CELLS.	12.260 0.000	12.260	11.445 0.000	11.445	93%	0.000 0.000	0.000	0.000	93%	0.815 0.000
613	Z2005.0119 Quetta Approved	CONSTRUCTION OF ADDL: CLASS ROOM BOUNDARY WALL / REPAIR OF VARIOUS SCHOOL	19.911 0.000	19.911	2.000 0.000	2.000	10%	0.000 0.000	0.000	0.000	10%	17.911 0.000
614	Z2005.0138 Quetta Approved	CONSTRUCTION OF ADD: CLASS ROOMS, HALL AND ACADEMIC SECTION IN GOVT GIRLS INTER COLLEGE BREWERY ROAD OLD BMC QUETTA.	10.491 0.000	10.491	2.000 0.000	2.000	19%	6.804 0.000	0.000	6.804	83%	1.687 0.000
615	Z2005.0338 Mastung Approved	UPGRADATION OF GIRLS MIDDLE SCHOOL INTO HIGH SCHOOL, SHER NAWAB RAISANI, KANAK.	3.734 0.000	3.734	2.000 0.000	2.000	53%	0.000 0.000	0.000	0.000	53%	1.734 0.000

	General Education (4 Ongoing Projects) GoB/FPA Sub-Total	46.396	46.396	17.445	17.445		6.804	0.000	6.804			22.147
		0.000		0.000			0.000					0.000
	General Education (4 Projects) Total	46.396	46.396	17.445	17.445		6.804	0.000	6.804			22.147
	Sub-Sector Total (FPA)	0.000		0.000			0.000					0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Adult Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
616	Z2005.0157 Quetta Approved	CONSTRUTION OF THREE LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	11.000 0.000

	Adult Education (1 Ongoing Projects) GoB/FPA Sub-Total		11.000	11.000	0.000	0.000		0.000	0.000	0.000		11.000
			0.000		0.000			0.000				0.000
	Adult Education (1 Projects) Total		11.000	11.000	0.000	0.000		0.000	0.000	0.000		11.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
617	Z2004.0022 Provincial Approved	RE-STRUCTING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB).	256.142 1024.571	1280.713	43.808 131.594	175.402	13%	47.327 220.000	0.000	267.327	34%	165.007 672.977

	Technical Education (1 Ongoing Projects) GoB/FPA Sub-Total		256.142	1280.713	43.808	175.402		47.327	0.000	267.327		165.007
			1024.571		131.594			220.000				672.977
	Technical Education (1 Projects) Total		256.142	1280.713	43.808	175.402		47.327	0.000	267.327		165.007
	Sub-Sector Total (FPA)		1024.571		131.594			220.000				672.977

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: EDUCATION

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
618	Z2004.0066 Provincial Approved	IT / COMPUTER SCIENCE TEACHERS LAB INCHARGES & COMPUTER LAB PROJECT MATCHING PROGRAMME FOR BALOCHISTAN (GOB SHARE 81.45)	162.850 0.000	162.850	84.526 0.000	84.526	51%	49.460 0.000	0.000	49.460	82%	28.864 0.000

	Information Technology (1 Ongoing Projects) GoB/FPA Sub-Total		162.850	162.850	84.526	84.526		49.460	0.000	49.460		28.864
			0.000		0.000			0.000				0.000
	Information Technology (1 Projects) Total		162.850	162.850	84.526	84.526		49.460	0.000	49.460		28.864
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: EDUCATION (95 Projects)		4407.527	9367.915	1776.567	3373.624		402.188	0.000	1660.065		2228.772
	Sector Total (FPA)		4960.388		1597.057			1257.877				2105.454

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
619	Z2004.0057 Provincial Approved	CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN.	98.000 0.000	98.000	20.000 0.000	20.000	20%	0.000 0.000	0.000	0.000	20%	78.000 0.000
620	Z2004.0154 Pishin Approved	CONSTRUCTION OF BHU AT AJRAM, PISHIN.	5.000 0.000	5.000	2.772 0.000	2.772	55%	0.000 0.000	0.000	0.000	55%	2.228 0.000
621	Z2005.0045 Pishin Approved	CONST: OF BHU AT HUIRRAMZAI.	16.818 0.000	16.818	1.500 0.000	1.500	8%	3.500 0.000	0.000	3.500	29%	11.818 0.000
622	Z2005.0103 Khuzdar Approved	UPGRADATION OF BHU TO RHC AT KHARZAAN MOULA	7.700 0.000	7.700	1.500 0.000	1.500	19%	0.000 0.000	0.000	0.000	19%	6.200 0.000
623	Z2005.0105 Khuzdar Approved	UPGRADATION OF BHU TO RHC AT GAZRAN	7.700 0.000	7.700	1.000 0.000	1.000	12%	0.000 0.000	0.000	0.000	12%	6.700 0.000
624	Z2005.0109 Khuzdar Approved	BHU KILLI USMAN LANGOV KAKAHEER WADH KHUZDAR	2.500 0.000	2.500	1.000 0.000	1.000	40%	0.000 0.000	0.000	0.000	40%	1.500 0.000
625	Z2005.0186 Barkhan Approved	CONST. OF OPERATION THEATRE AND X-RAY ROOM AT DISTRICT HEADQUARTER HOSPITAL	5.000 0.000	5.000	2.000 0.000	2.000	40%	0.000 0.000	0.000	0.000	40%	3.000 0.000
626	Z2005.0230 Turbat Approved	CONST. OF BHU SHADI KUR KECH	2.734 0.000	2.734	1.000 0.000	1.000	36%	0.000 0.000	0.000	0.000	36%	1.734 0.000
627	Z2005.0231 Turbat Approved	CONST. OF BHU AT BAKHSI BAZAR	2.734 0.000	2.734	1.000 0.000	1.000	36%	0.000 0.000	0.000	0.000	36%	1.734 0.000
628	Z2005.0241 Ziarat Approved	CONST. OF RHC KAWAAS ZIARAT	9.910 0.000	9.910	2.000 0.000	2.000	20%	5.955 0.000	0.000	5.955	80%	1.955 0.000
629	Z2005.0249 Pishin Approved	CONST. OF RHC SHADIZAI.	8.820 0.000	8.820	2.000 0.000	2.000	22%	3.410 0.000	0.000	3.410	61%	3.410 0.000
630	Z2005.0254 Pishin Approved	UPGRADATION OF RHC TO CIVIL HOSPITAL BARSHORE	12.812 0.000	12.812	2.000 0.000	2.000	15%	10.812 0.000	0.000	10.812	100%	0.000 0.000
631	Z2005.0290 Zhub Approved	CONST. OF RURAL HEALTH CENTRE AT INZARKAI, NORTHERN HARIFAL COLLECTIVE ZHOB	7.351 0.000	7.351	5.000 0.000	5.000	68%	0.000 0.000	0.000	0.000	68%	2.351 0.000
632	Z2005.0495 Bolan Approved	UPGRADATION OF CIVIL DISPENSARY SHORAN INTO R.H.C.	6.660 0.000	6.660	1.000 0.000	1.000	15%	0.000 0.000	0.000	0.000	15%	5.660 0.000
633	Z2005.0586 Quetta Approved	UPGRADATION OF BHU HANNA INTO RHC	3.000 0.000	3.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.000 0.000
634	Z2005.0607 Khuzdar Approved	CONST. OF BHU AT KHER KAPAR	8.072 0.000	8.072	1.000 0.000	1.000	12%	0.000 0.000	0.000	0.000	12%	7.072 0.000

Primary Health Care (16 Ongoing Projects) GoB/FPA Sub-Total			204.811	204.811	44.772	44.772		23.677	0.000	23.677		136.362
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Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

		0.000		0.000			0.000				0.000
	Primary Health Care (16 Projects) Total	204.811	204.811	44.772	44.772		23.677	0.000	23.677		136.362
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
635	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTs).	178.113 0.000	178.113	44.497 0.000	44.497	24%	12.000 0.000	0.000	12.000	31%	121.616 0.000
636	H1997.0022 Provincial Approved	WOMEN HEALTH PROJECT IN BALOCHISTAN (ADB ASSISTED PROJECT) (LORALAI, JAFARABAD, PANJGUR & KHUZDAR).	62.000 310.000	372.000	56.194 141.711	197.905	53%	5.806 0.000	0.000	5.806	54%	0.000 168.289
637	Z2000.0072 Provincial Approved	NUTRITION PROGRAMME IN BALOCHISTAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	5.000 0.000
638	Z2002.0734 Provincial Approved	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	29.360 0.000	29.360	20%	4.000 0.000	0.000	4.000	23%	108.739 0.000
639	Z2002.0736 Awaran Approved	UPGRADATION OF DHQ HOSPITAL AWARAN.	34.888 0.000	34.888	21.890 0.000	21.890	62%	0.000 0.000	0.000	0.000	62%	12.998 0.000
640	Z2002.0738 Provincial Approved	REPRODUCTIVE HEALTH PROJECT IN BALOCHISTAN (ADB).	25.429 61.716	87.145	12.684 15.000	27.684	31%	2.720 15.000	0.000	17.720	52%	10.025 31.716
641	Z2003.0435 Provincial Approved	ENHANCED HIV/AIDS PREVENTION & CONTROL PROJECT.	110.000 199.171	309.171	19.220 30.138	49.358	15%	8.000 135.000	0.000	143.000	62%	82.780 34.033
642	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	85.000 410.000	495.000	6.598 22.110	28.708	5%	6.302 52.446	0.000	58.748	17%	72.100 335.444
643	Z2003.1021 Pishin Approved	UPGRADATION OF RHC KHANOZAI TO CIVIL HOSPITAL.	9.399 0.000	9.399	7.632 0.000	7.632	81%	0.000 0.000	0.000	0.000	81%	1.767 0.000
644	Z2003.1031 Qilla Saifullah Approved	UPGRADATION OF RHC MUSLIM BAGH TO CIVIL HOSPITAL.	9.600 0.000	9.600	6.900 0.000	6.900	71%	0.000 0.000	0.000	0.000	71%	2.700 0.000
645	Z2003.1068 Quetta Approved	CONST: OF 50 BEDED GOVERNMENT HOSPITAL GULISTAN TOWN, QUETTA.	135.449 0.000	135.449	121.400 0.000	121.400	89%	0.000 0.000	0.000	0.000	89%	14.049 0.000
646	Z2004.0135 Qilla Saifullah Approved	IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH..	52.665 0.000	52.665	6.800 0.000	6.800	12%	0.000 0.000	0.000	0.000	12%	45.865 0.000
647	Z2004.0158 Pishin Approved	UPGRADATION OF BHU BOSTAN RHC.	8.500 0.000	8.500	6.506 0.000	6.506	76%	0.000 0.000	0.000	0.000	76%	1.994 0.000
648	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	123.959 0.000	123.959	17.000 0.000	17.000	13%	5.000 0.000	0.000	5.000	17%	101.959 0.000
649	Z2004.0439 Kalat Approved	R.H.C SURAB UPGRADATION TO CIVIL HOSPITAL TEHSIL SURAB DISTRICT KALAT.	9.369 0.000	9.369	4.369 0.000	4.369	46%	0.000 0.000	0.000	0.000	46%	5.000 0.000
650	Z2004.0560 Jhal Magsi Approved	ESTABLISHMENT OF RHC AHMED PUR JHAL MAGSI.	19.880 0.000	19.880	3.000 0.000	3.000	15%	6.000 0.000	0.000	6.000	45%	10.880 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
651	Z2004.0591 Zhob Approved	CONST OF RHC AT MIR ALIKHAIL SHERANI ZHOB	10.481 0.000	10.481	4.110 0.000	4.110	39%	0.000 0.000	0.000	0.000	39%	6.371 0.000
652	Z2004.0753 Quetta Approved	CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK.	81.087 0.000	81.087	18.000 0.000	18.000	22%	0.000 0.000	0.000	0.000	22%	63.087 0.000
653	Z2004.0910 Qilla Abdullah Approved	RHC ABDUL REHMANZAI QILLA ABDULLAH	17.775 0.000	17.775	12.775 0.000	12.775	71%	0.000 0.000	0.000	0.000	71%	5.000 0.000
654	Z2004.0942 Bela Approved	CONSOLIDATION OF HEALTH UNITS IN BELA UTHAL SUB DIVISION.	18.080 0.000	18.080	18.000 0.000	18.000	99%	0.080 0.000	0.000	0.080	100%	0.000 0.000
655	Z2004.1075 Quetta Approved	INSTALLATION OF CANCER DIAGNOSTIC EQUIPMENT IN SANDEMAN (P) HOSPITAL QUETTA	150.000 0.000	150.000	7.000 0.000	7.000	4%	0.000 0.000	0.000	0.000	4%	143.000 0.000
656	Z2005.0016 Pishin Approved	CONSTRUCTION OF BHU AT MUHAMMAD DIN WALMA TOBA KAKRI, PISHIN DISTRICT.	7.898 0.000	7.898	1.385 0.000	1.385	17%	0.000 0.000	0.000	0.000	17%	6.513 0.000
657	Z2005.0107 Chagai Approved	CONST: OF BHU NAWAR KILLI MUHAMMAD BAKSH TEHSIL DALBANDIN.	6.200 0.000	6.200	2.200 0.000	2.200	35%	0.000 0.000	0.000	0.000	35%	4.000 0.000
658	Z2005.0110 Nushki Approved	CONST: OF BHU KARGOSHKAN KILLI HAJI DIN MUHAMMAD.	6.200 0.000	6.200	3.000 0.000	3.000	48%	0.000 0.000	0.000	0.000	48%	3.200 0.000
659	Z2005.0111 Khuzdar Approved	CONST. OF BHU AT KILLI SALEH MUHAMMAD WADH KHUZDAR	2.500 0.000	2.500	1.000 0.000	1.000	40%	0.000 0.000	0.000	0.000	40%	1.500 0.000
660	Z2005.0112 Nushki Approved	CONST: OF BHU DHARMAN UNION COUNCIL ZIARAT BALANOSH.	6.200 0.000	6.200	2.000 0.000	2.000	32%	0.000 0.000	0.000	0.000	32%	4.200 0.000
661	Z2005.0239 Sibi Approved	CONSTRUCTION OF BHU AT JUMA KACH CHANDIA.	2.755 0.000	2.755	1.755 0.000	1.755	63%	0.000 0.000	0.000	0.000	63%	1.000 0.000
662	Z2005.0296 Musa Khail Approved	CONST. OF BUILDING FOR RHC DRUG	5.000 0.000	5.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	5.000 0.000
663	Z2005.0425 Quetta Approved	CIVIL HOPSITAL PAHSTOONABAD QUETTA	117.965 0.000	117.965	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	117.965 0.000
664	Z2005.0438 Khuzdar Approved	BHU KOTTANA BAGHBANA	2.500 0.000	2.500	1.000 0.000	1.000	40%	0.000 0.000	0.000	0.000	40%	1.500 0.000
665	Z2005.0442 Panjgur Approved	OPD BLOCK FOR DHQ PANJGUR	8.980 0.000	8.980	2.000 0.000	2.000	22%	0.000 0.000	0.000	0.000	22%	6.980 0.000
666	Z2005.0531 Kalat Approved	UPGRADATION OF AHMAD ABAD CIVIL DISPENSARY TO BHU	5.424 0.000	5.424	1.000 0.000	1.000	18%	0.000 0.000	0.000	0.000	18%	4.424 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
667	Z2005.0532 Quetta Approved	CONST: OF PUBLIC TOILET (M/F) AT BMC, CIVIL HOSPITAL & FATIMA JINNAH CHEST HOSPITAL (REPLACEMENT OF BHU PARDOO, KALAT).	7.651 0.000	7.651	0.000 0.000	0.000	0%	7.651 0.000	0.000	7.651	100%	0.000 0.000
668	Z2005.0533 Ziarat Approved	D.H.Q. HOSPITAL ZIARAT REMAINING WORKS (REPLACEMENT OF BHU).	8.317 0.000	8.317	0.000 0.000	0.000	0%	8.317 0.000	0.000	8.317	100%	0.000 0.000
669	Z2005.0537 Kalat Approved	CONSTRUCTION OF RHC VILLAGE GARRANI	10.937 0.000	10.937	0.100 0.000	0.100	0%	0.000 0.000	0.000	0.000	0%	10.837 0.000
670	Z2005.0569 Pishin Approved	CONST: OF RHC ROD MALAZAI.	16.818 0.000	16.818	2.000 0.000	2.000	11%	3.000 0.000	0.000	3.000	29%	11.818 0.000
671	Z2005.0584 Kalat Approved	CONSTRUCTION OF BHU ISAKALKOO, KALAT.	5.424 0.000	5.424	2.500 0.000	2.500	46%	0.000 0.000	0.000	0.000	46%	2.924 0.000
672	Z2005.0590 Pishin Approved	CONSTRUCTION OF RHC MANZAKI PISHIN.	16.818 0.000	16.818	3.500 0.000	3.500	20%	4.500 0.000	0.000	4.500	47%	8.818 0.000
673	Z2005.0601 Jaffarabad Approved	ESTABLISHMENT OF BHU AT HAFIZABAD, JAFFARABAD.	6.391 0.000	6.391	1.391 0.000	1.391	21%	5.000 0.000	0.000	5.000	100%	0.000 0.000
674	Z2005.0613 Qilla Abdullah Approved	CONST. OF BHU UNION COUNCIL DAMAN MIRALZAI CHAMAN	6.472 0.000	6.472	2.000 0.000	2.000	30%	4.472 0.000	0.000	4.472	100%	0.000 0.000
675	Z2005.0614 Qilla Abdullah Approved	CONST. OF BHU AT ABDUL GHANI TOWN BY PASS CHAMAN	6.472 0.000	6.472	2.000 0.000	2.000	30%	4.472 0.000	0.000	4.472	100%	0.000 0.000
676	Z2005.0617 Qilla Abdullah Approved	CONST. OF BHU PARO KAREZ UNIIION COUNCIL PURANA CHAMAN	6.472 0.000	6.472	2.000 0.000	2.000	30%	4.472 0.000	0.000	4.472	100%	0.000 0.000
677	Z2005.0646 Khuzdar Approved	CONST. BHU NOGHAY	5.000 0.000	5.000	2.500 0.000	2.500	50%	0.000 0.000	0.000	0.000	50%	2.500 0.000
678	Z2005.0647 Kalat Approved	ADDITIONAL INFRASTRUCTURE FACILITIES CIVIL HOSPITAL SORAB.	9.364 0.000	9.364	2.000 0.000	2.000	21%	0.000 0.000	0.000	0.000	21%	7.364 0.000
679	Z2006.0058 Pishin Approved	CONST: OF BHU AJAIBZAI KAKAZAI, PISHIN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	6.000 0.000
680	Z2006.0067 Pishin Approved	UP-GRADATION OF RHC SARANAN DISTRICT PISHIN.	8.530 0.000	8.530	3.450 0.000	3.450	40%	0.000 0.000	0.000	0.000	40%	5.080 0.000

	Curative Health Care (46 Ongoing Projects) GoB/FPA Sub-Total	1581.061	2561.948	462.716	671.675		91.792	0.000	294.238		1026.553
		980.887		208.959			202.446				569.482
	Curative Health Care (46 Projects) Total	1581.061	2561.948	462.716	671.675		91.792	0.000	294.238		1026.553
	Sub-Sector Total (FPA)	980.887		208.959			202.446				569.482

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Sector: HEALTH (62 Projects)	1785.872	2766.759	507.488	716.447		115.469	0.000	317.915		1162.915
Sector Total (FPA)	980.887		208.959			202.446				569.482

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
681	Z2001.0894 Nasirabad Approved	CONSTRUCTION OF KACHI PLAIN WATER SUPPLY PROJECT.	264.340 0.000	264.340	186.263 0.000	186.263	70%	20.000 0.000	0.000	20.000	78%	58.077 0.000
682	Z2001.0918 Provincial Approved	LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS.	102.346 0.000	102.346	62.896 0.000	62.896	61%	22.889 0.000	0.000	22.889	83%	16.561 0.000
683	Z2001.1020 Quetta Approved	W.S.S. CIVIL SECRETARIAT EMPLOYEES HOUSING SCHEME, QUETTA.	9.945 0.000	9.945	5.698 0.000	5.698	57%	4.247 0.000	0.000	4.247	100%	0.000 0.000
684	Z2003.0444 Kalat Approved	REHABILITATION OF WATER SUPPLY SCHEMES, PINDRAN TO LAHER HYDER KASH, KALAT.	19.140 0.000	19.140	12.140 0.000	12.140	63%	2.800 0.000	0.000	2.800	78%	4.200 0.000
685	Z2003.0910 Turbat Approved	WATER SUPPLY SCHEME DASHT PANGORA, JAN MUHAMMAD BAZAR, ZARINBUG, MACHT SECTION & SWAILI BAZAR..	32.000 0.000	32.000	4.338 0.000	4.338	13%	8.000 0.000	0.000	8.000	38%	19.662 0.000
686	Z2003.0929 Zhub Approved	EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN.	58.000 0.000	58.000	1.440 0.000	1.440	2%	5.500 0.000	0.000	5.500	11%	51.060 0.000
687	Z2003.1197 Provincial Approved	REHAB: OF OLD SCH: INC: ASOZAI TALARI & KASH MANDA, K.SAIF:	332.316 0.000	332.316	103.305 0.000	103.305	31%	35.514 0.000	0.000	35.514	41%	193.497 0.000
688	Z2004.0146 Awaran Approved	AUGMENTATION OF TOWNSHIP WSS AWARAN (PHE). INSTALLATION OF HAND PUMPS AT AWARAN (DCO AWARAN RS. 11.0 M)	49.500 0.000	49.500	21.500 0.000	21.500	43%	6.000 0.000	0.000	6.000	55%	22.000 0.000
689	Z2004.0943 Bela Approved	WATER SUPPLY SCHEMES (8 NOS) BELA UTHAL SUB DIVISION.	16.000 0.000	16.000	9.000 0.000	9.000	56%	3.500 0.000	0.000	3.500	78%	3.500 0.000
690	Z2005.0048 Quetta Approved	INSTALLATION OF TUBEWELL AT ALIABAD BREWERY ROAD.	4.000 0.000	4.000	2.000 0.000	2.000	50%	2.000 0.000	0.000	2.000	100%	0.000 0.000
691	Z2005.0085 Jhal Magsi Approved	TUBE WELL/WSS BASTI AKBARABAD	2.500 0.000	2.500	0.930 0.000	0.930	37%	0.000 0.000	0.000	0.000	37%	1.570 0.000
692	Z2005.0086 Chagai Approved	WSS FOR SURGESHA TEHSIL DALBANDIN.	3.000 0.000	3.000	1.500 0.000	1.500	50%	1.500 0.000	0.000	1.500	100%	0.000 0.000
693	Z2005.0089 Nushki Approved	PROVISION OF 28 NOS WIND MILLS (PAN CHAKKI) IN DISTRICT CHAGAI.	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	0.000	8.000	100%	0.000 0.000
694	Z2005.0092 Nushki Approved	05 NO OF W.S.S IN NUSHKI.	10.000 0.000	10.000	2.000 0.000	2.000	20%	0.000 0.000	0.000	0.000	20%	8.000 0.000
695	Z2005.0137 Khuzdar Approved	WSS KILLI ALI JAN LANGAR DARAKHALA WADH KHUZDAR	2.000 0.000	2.000	0.850 0.000	0.850	42%	1.150 0.000	0.000	1.150	100%	0.000 0.000
696	Z2005.0139 Khuzdar Approved	WSS KILLI MUHAMMAD HIKAMDAD PALIMASS WADH KHUZDAR	2.500 0.000	2.500	1.500 0.000	1.500	60%	1.000 0.000	0.000	1.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
697	Z2005.0140 Khuzdar Approved	WSS KILLI FATEH MUHAMMAD ZARCHAIN WADH	1.900 0.000	1.900	1.000 0.000	1.000	52%	0.900 0.000	0.000	0.900	100%	0.000 0.000
698	Z2005.0143 Khuzdar Approved	WSS KILLI JAN MUHAMMAD KALLUK WADH	2.500 0.000	2.500	0.500 0.000	0.500	20%	0.000 0.000	0.000	0.000	20%	2.000 0.000
699	Z2005.0145 Khuzdar Approved	WSS KILLI ARENJI MASJID WADH	2.500 0.000	2.500	0.000 0.000	0.000	0%	0.500 0.000	0.000	0.500	20%	2.000 0.000
700	Z2005.0146 Kharan Approved	WATER SUPPLY SCHEME ZIAN ZORABAD KHARAN.	3.000 0.000	3.000	2.000 0.000	2.000	66%	1.000 0.000	0.000	1.000	100%	0.000 0.000
701	Z2005.0147 Khuzdar Approved	WSS KILLI ALI SHER RAISANI GARABIDRANY WADH	2.500 0.000	2.500	1.500 0.000	1.500	60%	1.000 0.000	0.000	1.000	100%	0.000 0.000
702	Z2005.0149 Kharan Approved	WATER SUPPLY SCHEME SARI KALAG KHARAN.	3.000 0.000	3.000	1.000 0.000	1.000	33%	0.000 0.000	0.000	0.000	33%	2.000 0.000
703	Z2005.0153 Kharan Approved	WATER SUPPLY SCHEME KOH PUSHT KHARAN.	2.500 0.000	2.500	1.000 0.000	1.000	40%	0.000 0.000	0.000	0.000	40%	1.500 0.000
704	Z2005.0200 Kharan Approved	WSS FOR KILLI RAIGI MASHKHAIL DIST. KHARAN.	2.331 0.000	2.331	1.331 0.000	1.331	57%	0.000 0.000	0.000	0.000	57%	1.000 0.000
705	Z2005.0301 Musa Khail Approved	WSS FOR KHAJOORI	3.000 0.000	3.000	1.000 0.000	1.000	33%	0.000 0.000	0.000	0.000	33%	2.000 0.000
706	Z2005.0304 Musa Khail Approved	WSS FOR SHADEZAI ZAM	3.000 0.000	3.000	1.000 0.000	1.000	33%	0.000 0.000	0.000	0.000	33%	2.000 0.000
707	Z2005.0310 Bolan Approved	WSS KOH-I-BASH MACH	30.000 0.000	30.000	0.500 0.000	0.500	1%	0.000 0.000	0.000	0.000	1%	29.500 0.000
708	Z2005.0312 Nasirabad Approved	WSS SIBRI BOLAN	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
709	Z2005.0313 Bolan Approved	WSS DURKHAN	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
710	Z2005.0397 Kohlu Approved	REHABILITATION OF WSS NEHLAN KHAN KOHLU.	2.466 0.000	2.466	1.466 0.000	1.466	59%	0.000 0.000	0.000	0.000	59%	1.000 0.000
711	Z2005.0408 Kohlu Approved	WATER SUPPLY SCHEME MAWIND KOHLU.	2.354 0.000	2.354	0.720 0.000	0.720	30%	0.000 0.000	0.000	0.000	30%	1.634 0.000
712	Z2005.0462 Provincial Approved	F.STUDY OF "COMMENCEMENT OF INDUS WATER FROM PAT FEEDER CANAL TO QUETTA CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	4.130 0.000	0.000	4.130	20%	15.870 0.000
713	Z2005.0463 Gwadar Approved	WSS FOR PANWAN TEHSIL JEWNI	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
714	Z2005.0501 Bolan Approved	WSS GALLA DURBI BOLAN.	17.850 0.000	17.850	1.270 0.000	1.270	7%	3.000 0.000	0.000	3.000	23%	13.580 0.000
715	Z2005.0502 Bolan Approved	EXTENSION AND REPAIR OF WATER SUPPLY SCHEMES SHORAN, BOLAN.	5.000 0.000	5.000	3.000 0.000	3.000	60%	2.000 0.000	0.000	2.000	100%	0.000 0.000
716	Z2005.0504 Bolan Approved	WSS SURKANDAR SUNRRA JAGG GULL MUHAMMAD BOLAN.	5.577 0.000	5.577	1.000 0.000	1.000	17%	4.577 0.000	0.000	4.577	100%	0.000 0.000
717	Z2005.0552 Pishin Approved	WSS WALANG HAQDAD DOOBA PISHIN.	3.000 0.000	3.000	2.000 0.000	2.000	66%	1.000 0.000	0.000	1.000	100%	0.000 0.000
718	Z2005.0600 Khuzdar Approved	CONST. OF WSS JAMSHEDABAD KHUZDAR	2.190 0.000	2.190	0.850 0.000	0.850	38%	0.000 0.000	0.000	0.000	38%	1.340 0.000
719	Z2005.0693 Gwadar Approved	EMERGEMCY REPAIR OF AKRA KAUR DAM.	67.376 0.000	67.376	56.876 0.000	56.876	84%	0.000 0.000	0.000	0.000	84%	10.500 0.000
720	Z2005.0870 Gwadar Approved	REHABILITATION OF SUNTSAR SOURCE FOR WATER SUPPLY SCHEME GAWADAR TOWN.	93.482 0.000	93.482	33.000 0.000	33.000	35%	29.270 0.000	0.000	29.270	66%	31.212 0.000
721	Z2006.0008 Provincial Approved	PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE).	156.200 0.000	156.200	33.360 0.000	33.360	21%	21.000 0.000	0.000	21.000	34%	101.840 0.000
722	Z2006.0034 Loralai Approved	D/D OF 4 NOS TUBEWELLS IN CHAMALONG AREA (IDENTIFIED BY ARMY).	28.210 0.000	28.210	5.444 0.000	5.444	19%	13.556 0.000	0.000	13.556	67%	9.210 0.000

	Water Supply Schemes (42 Ongoing Projects) GoB/FPA Sub-Total	1379.523	1379.523	568.177	568.177			205.033	0.000	205.033		606.313
		0.000		0.000				0.000				0.000
	Water Supply Schemes (42 Projects) Total	1379.523	1379.523	568.177	568.177			205.033	0.000	205.033		606.313
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: PUBLIC HEALTH ENG: (42 Projects)	1379.523	1379.523	568.177	568.177			205.033	0.000	205.033		606.313
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
723	Z2004.0815 Provincial Approved	EXTENSION & IMPROVEMENT OF MADRAS / MOSQUES.	100.000 0.000	100.000	31.792 0.000	31.792	31%	31.000 0.000	0.000	31.000	62%	37.208 0.000
724	Z2005.0099 Bela Approved	CONSTRUCTION OF COMMUNITY HALLS IN HUB-DUREJI TMAs THROUGH DCO LASBELA.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
725	Z2005.0172 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL, SHED, WATER TANK PEON ROOM AND STREET LIGHTS IN KANSI GRAVEYARD QUETTA	4.000 0.000	4.000	2.000 0.000	2.000	50%	2.000 0.000	0.000	2.000	100%	0.000 0.000
726	Z2005.0184 Provincial Approved	CONSTRUCTION OF COMMUNITY HALLS AT ZIARAT AND LORALAI	4.000 0.000	4.000	1.000 0.000	1.000	25%	3.000 0.000	0.000	3.000	100%	0.000 0.000
727	Z2005.0214 Quetta Approved	CONST. OF COMMUNITY HALL AT ESSA NAGRI, SABZAL ROAD QUETTA	5.000 0.000	5.000	1.000 0.000	1.000	20%	4.000 0.000	0.000	4.000	100%	0.000 0.000
728	Z2005.0251 Jhal Magsi Approved	CONSTRUCTION OF COMMUNITY HALL AT GANDAWA	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
729	Z2005.0256 Jhal Magsi Approved	CONSTRUCTION OF COMMUNITY HALL AT JHAL MAGSI	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
730	Z2005.0266 Sibi Approved	COMMUNITY HALL FOR BALMICK BROTHERY SIBI	4.000 0.000	4.000	1.000 0.000	1.000	25%	2.000 0.000	0.000	2.000	75%	1.000 0.000
731	Z2005.0276 Quetta Approved	CONST: OF COMMUNITY HALL HINGLAJ CONST: OF TOILET/WASH ROOM FOR PLIGRIMAGES AT HINJAJ (CHANGED BY PROPOSER).	3.000 0.000	3.000	2.000 0.000	2.000	66%	1.000 0.000	0.000	1.000	100%	0.000 0.000
732	Z2005.0285 Quetta Approved	SHAM SHAN BHOOMI QUETTA	2.354 0.000	2.354	1.000 0.000	1.000	42%	1.354 0.000	0.000	1.354	100%	0.000 0.000
733	Z2005.0286 Nasirabad Approved	CONST: OF BOUNDARY WALL AT LAL JI COLONY DERA ALLAH YAR (REPLACEMENT HINDO COLONY NEAR SHAM SHAN BHOOMI QUETTA).	3.000 0.000	3.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.000 0.000
734	Z2005.0475 Quetta Approved	CONST. FO COMMUNITY HALL AT KILLI NASIRAN UC 58	5.000 0.000	5.000	2.500 0.000	2.500	50%	2.500 0.000	0.000	2.500	100%	0.000 0.000

	Social Welfare (12 Ongoing Projects) GoB/FPA Sub-Total	149.354	149.354	54.292	54.292			53.854	0.000	53.854		41.208
		0.000		0.000				0.000				0.000
	Social Welfare (12 Projects) Total	149.354	149.354	54.292	54.292			53.854	0.000	53.854		41.208
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000
	Sector: SOCIAL WELFARE (12 Projects)	149.354	149.354	54.292	54.292			53.854	0.000	53.854		41.208
	Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
735	C1998.0071 Provincial Approved	HINGOL NATIONAL PARK MANAGEMENT PROJECT (GEF).	25.730 276.000	301.730	13.200 150.000	163.200	54%	12.500 26.000	0.000	38.500	66%	0.030 100.000
736	Z2000.0282 Quetta Approved	ESTABLISHMENT OF NATIONAL RECREATIONAL PARK MIAN GHUNDI.	52.052 0.000	52.052	45.662 0.000	45.662	87%	6.177 0.000	0.000	6.177	99%	0.213 0.000
737	Z2004.0076 Bela Approved	PROPOGATION OF MANGROVES IN LASBELLA DISTRICT.	11.507 0.000	11.507	3.798 0.000	3.798	33%	2.500 0.000	0.000	2.500	54%	5.209 0.000
738	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA.	54.476 0.000	54.476	20.000 0.000	20.000	36%	8.000 0.000	0.000	8.000	51%	26.476 0.000
739	Z2004.0810 Quetta Approved	ESTABLISHMENT OF ACQUARIUM AT MIAN GHUNDI NATIONAL PARK.	29.601 0.000	29.601	14.000 0.000	14.000	47%	9.885 0.000	0.000	9.885	80%	5.716 0.000
740	Z2005.0719 Provincial Approved	CONSERVATION OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECHOSYSTEM IN BALOCHISTAN (UNDP ASSISSTED).	5.700 61.480	67.180	2.500 45.000	47.500	70%	2.000 16.480	0.000	18.480	98%	1.200 0.000

	Environment (6 Ongoing Projects) GoB/FPA Sub-Total	179.066	516.546	99.160	294.160		41.062	0.000	83.542		38.844
		337.480		195.000			42.480				100.000
	Environment (6 Projects) Total	179.066	516.546	99.160	294.160		41.062	0.000	83.542		38.844
	Sub-Sector Total (FPA)	337.480		195.000			42.480				100.000
	Sector: ENVIRONMENT (6 Projects)	179.066	516.546	99.160	294.160		41.062	0.000	83.542		38.844
	Sector Total (FPA)	337.480		195.000			42.480				100.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: LOCAL GOVT:

Sector: Local Govt

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
741	Z2004.0046 Provincial Approved	BALUCHISTAN DEVOLVED SOCIAL SERVICES PROGRAMME.	75.000 300.000	375.000	2.192 1.000	3.192	0%	7.000 50.000	0.000	57.000	16%	65.808 249.000
742	Z2004.0432 Sibi Approved	CONST. OF SEWERAGE SYSTEM & DRAINS FOR HARNAI.	5.000 0.000	5.000	3.000 0.000	3.000	60%	2.000 0.000	0.000	2.000	100%	0.000 0.000
743	Z2004.0747 Jaffarabad Approved	CONST: OF BUS & WAGON STAND AT USTA MUHAMMAD (REVISED).	29.212 0.000	29.212	5.000 0.000	5.000	17%	8.376 0.000	0.000	8.376	45%	15.836 0.000
744	Z2004.0919 Qilla Abdullah Approved	UPLIFT OF CHAMAN CITY.	7.800 0.000	7.800	6.400 0.000	6.400	82%	1.400 0.000	0.000	1.400	100%	0.000 0.000
745	Z2005.0121 Quetta Approved	CONSTRUCTION OF DRAINS / SWERAGE LINE IN QUETTA PB-I	6.000 0.000	6.000	2.000 0.000	2.000	33%	4.000 0.000	0.000	4.000	100%	0.000 0.000
746	Z2005.0141 Quetta Approved	SWERAGE SYSTEM CIVIL HOSPITAL COLONY AND T&T COLONY.	5.000 0.000	5.000	2.000 0.000	2.000	40%	3.000 0.000	0.000	3.000	100%	0.000 0.000
747	Z2005.0148 Quetta Approved	PARKS GULISTAN TOWN/LIAQUAT PARK/SHAHBAZ PARK AND JINNAH GROUND PARK.	6.868 0.000	6.868	1.000 0.000	1.000	14%	2.500 0.000	0.000	2.500	50%	3.368 0.000
748	Z2005.0235 Provincial Approved	VARIOUS DEVELOPMENT SCHEMES FOR HINDU COMMUNITY OF BALUCHISTAN.	10.149 0.000	10.149	5.000 0.000	5.000	49%	3.500 0.000	0.000	3.500	83%	1.649 0.000
749	Z2005.0236 Sibi Approved	MULTIPURPOSE COMMUNITY HALL AT PARDA CLUB SIBI.	3.262 0.000	3.262	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	3.262 0.000
750	Z2005.0238 Nushki Approved	ROADS AND SWERAGE FOR CH: TOWN (HINDU MOHALLA) NUSHKI (BIFURICATED INTO FOUR SCHEMES).	2.500 0.000	2.500	1.500 0.000	1.500	60%	1.000 0.000	0.000	1.000	100%	0.000 0.000
751	Z2006.0032 Quetta Approved	PC-II AND CONSTRUCTION OF BALUCHISTAN LOCAL GOVERNMENT COMMISSION COMPLEX AT SARIAB ROAD, QUETTA.	1.000 0.000	1.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	1.000 0.000
752	Z2007.0009 Provincial Approved	GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND).	25.000 137.000	162.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	1%	22.000 137.000

Local Govt (12 Ongoing Projects) GoB/FPA Sub-Total	176.791	613.791	28.092	29.092		35.776	0.000	85.776		112.923
	437.000		1.000			50.000				386.000
Local Govt (12 Projects) Total	176.791	613.791	28.092	29.092		35.776	0.000	85.776		112.923
Sub-Sector Total (FPA)	437.000		1.000			50.000				386.000
Sector: LOCAL GOVT: (12 Projects)	176.791	613.791	28.092	29.092		35.776	0.000	85.776		112.923
Sector Total (FPA)	437.000		1.000			50.000				386.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: WOMEN DEVELOPMENT

Sector: Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
753	Z2005.0496 Quetta Approved	GENDER REFORM ACTION PLAN, (GRAP) ADB ASSISTED.	20.000 28.000	48.000	0.010 0.000	0.010	0%	0.000 0.000	0.000	0.000	0%	19.990 28.000

	Women Development (1 Ongoing Projects) GoB/FPA Sub-Total		20.000	48.000	0.010	0.010		0.000	0.000	0.000		19.990
			28.000		0.000			0.000				28.000
	Women Development (1 Projects) Total		20.000	48.000	0.010	0.010		0.000	0.000	0.000		19.990
	Sub-Sector Total (FPA)		28.000		0.000			0.000				28.000
	Sector: WOMEN DEVELOPMENT (1 Projects)		20.000	48.000	0.010	0.010		0.000	0.000	0.000		19.990
	Sector Total (FPA)		28.000		0.000			0.000				28.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
754	Z2005.0464 Gwadar Approved	CONST. OF C/HALL AT KALAG KULANCH TEHSIL PASNI	5.170 0.000	5.170	1.500 0.000	1.500	29%	3.670 0.000	0.000	3.670	100%	0.000 0.000
755	Z2005.0466 Gwadar Approved	CONST. OF C/HALL AT KALMAT PASNI	5.170 0.000	5.170	1.000 0.000	1.000	19%	4.170 0.000	0.000	4.170	100%	0.000 0.000
756	Z2005.0467 Gwadar Approved	CONST. OF C/HALL AT PUSHKAAN GWADAR	5.170 0.000	5.170	1.000 0.000	1.000	19%	4.170 0.000	0.000	4.170	100%	0.000 0.000

	Social Welfare (3 Ongoing Projects) GoB/FPA Sub-Total		15.510	15.510	3.500	3.500		12.010	0.000	12.010		0.000
			0.000		0.000			0.000				0.000
	Social Welfare (3 Projects) Total		15.510	15.510	3.500	3.500		12.010	0.000	12.010		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
757	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	255.650 0.000	255.650	33.938 0.000	33.938	13%	4.000 0.000	0.000	4.000	14%	217.712 0.000
758	Z2004.0163 Loralai Approved	CONST./BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	149.269 0.000	149.269	86.480 0.000	86.480	57%	10.000 0.000	0.000	10.000	64%	52.789 0.000
759	Z2004.0172 Qilla Saifullah Approved	CONST./BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	170.774 0.000	170.774	100.000 0.000	100.000	58%	36.000 0.000	0.000	36.000	79%	34.774 0.000
760	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM.	389.730 0.000	389.730	208.000 0.000	208.000	53%	30.000 0.000	0.000	30.000	61%	151.730 0.000
761	Z2004.0350 Turbat Approved	CONST: OF BLACK TOPPING OF ASIAABAD TO DOZEN LINK ROAD VIA TUMP BAZAR.	55.233 0.000	55.233	27.233 0.000	27.233	49%	10.000 0.000	0.000	10.000	67%	18.000 0.000
762	Z2004.0351 Turbat Approved	EXTENSION OF GAWAK - REDEEK ROAD.	133.601 0.000	133.601	55.601 0.000	55.601	41%	20.000 0.000	0.000	20.000	56%	58.000 0.000
763	Z2004.0534 Kharan Approved	CONST OF ROAD FROM SAJID TO BASIMA.	65.507 0.000	65.507	25.000 0.000	25.000	38%	3.333 0.000	0.000	3.333	43%	37.174 0.000
764	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB.	305.339 0.000	305.339	39.000 0.000	39.000	12%	2.500 0.000	0.000	2.500	13%	263.839 0.000
765	Z2004.0577 Zhob Approved	CONST OF B/T ROAD FROM SHAGHALO TO SHARAN JOGEZAI ZHOB 50 KM.	569.580 0.000	569.580	117.000 0.000	117.000	20%	75.000 0.000	0.000	75.000	33%	377.580 0.000
766	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB.	291.527 0.000	291.527	40.000 0.000	40.000	13%	5.500 0.000	0.000	5.500	15%	246.027 0.000
767	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN.	98.826 0.000	98.826	29.867 0.000	29.867	30%	18.333 0.000	0.000	18.333	48%	50.626 0.000
768	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL.	69.843 0.000	69.843	25.000 0.000	25.000	35%	3.333 0.000	0.000	3.333	40%	41.510 0.000
769	Z2004.0721 Quetta Approved	CONST OF NAWA KILLI, HANA URAK ROAD.	46.727 0.000	46.727	30.000 0.000	30.000	64%	4.181 0.000	0.000	4.181	73%	12.546 0.000
770	Z2004.0722 Quetta Approved	CONST OF ROADS PANJPAI & AGHRAB AREA.	59.340 0.000	59.340	45.449 0.000	45.449	76%	13.891 0.000	0.000	13.891	100%	0.000 0.000
771	Z2004.0724 Quetta Approved	CONST: OF ROADS IN HAZAR GANJI.	47.603 0.000	47.603	30.607 0.000	30.607	64%	16.996 0.000	0.000	16.996	100%	0.000 0.000
772	Z2004.0760 Bolan Approved	SHAFU MINES TO MALIK ASAD KHAN ROAD MACH.	586.677 0.000	586.677	87.500 0.000	87.500	14%	30.000 0.000	0.000	30.000	20%	469.177 0.000
773	Z2004.0761 Qilla Saifullah Approved	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD.	581.497 0.000	581.497	165.000 0.000	165.000	28%	60.000 0.000	0.000	60.000	38%	356.497 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
774	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI.	158.206 0.000	158.206	40.000 0.000	40.000	25%	3.333 0.000	0.000	3.333	27%	114.873 0.000
775	Z2004.0821 Loralai Approved	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD.	159.206 0.000	159.206	78.000 0.000	78.000	48%	5.000 0.000	0.000	5.000	52%	76.206 0.000
776	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD.	170.345 0.000	170.345	30.000 0.000	30.000	17%	3.333 0.000	0.000	3.333	19%	137.012 0.000
777	Z2004.0823 Loralai Approved	CONSTRUCTION OF ZANGIWAL BRIDGE.	75.475 0.000	75.475	47.000 0.000	47.000	62%	10.000 0.000	0.000	10.000	75%	18.475 0.000
778	Z2004.0857 Turbat Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II.	667.708 0.000	667.708	300.000 0.000	300.000	44%	60.000 0.000	0.000	60.000	53%	307.708 0.000
779	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH.	309.684 0.000	309.684	199.684 0.000	199.684	64%	38.000 0.000	0.000	38.000	76%	72.000 0.000
780	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD (BDA).	379.722 0.000	379.722	190.000 0.000	190.000	50%	45.000 0.000	0.000	45.000	61%	144.722 0.000
781	Z2004.0974 Nushki Approved	CONST: OF ROAD AROUND NUSHKI HAFIZ HUSSAIN AHMED.	75.308 0.000	75.308	27.703 0.000	27.703	36%	5.000 0.000	0.000	5.000	43%	42.605 0.000
782	Z2004.1016 Zhub Approved	CONST OF CIRCUIT HOUSE AT ZHOB TOWN	30.648 0.000	30.648	18.474 0.000	18.474	60%	0.000 0.000	0.000	0.000	60%	12.174 0.000
783	Z2004.1100 Turbat Approved	CONST: OF NEW ROAD FROM ZARINBUG (DASHT) TO PISHAL VIA DUROO KANDUNG, TURBAT (36.5 KM).	399.747 0.000	399.747	91.420 0.000	91.420	22%	25.000 0.000	0.000	25.000	29%	283.327 0.000
784	Z2004.1101 Zhub Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA.	206.543 0.000	206.543	60.193 0.000	60.193	29%	30.000 0.000	0.000	30.000	43%	116.350 0.000
785	Z2004.1123 Turbat Approved	CONST./BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH.	177.491 0.000	177.491	56.000 0.000	56.000	31%	15.000 0.000	0.000	15.000	40%	106.491 0.000
786	Z2004.1124 Turbat Approved	KECH VALLEY DEVELOPMENT.	163.650 0.000	163.650	120.834 0.000	120.834	73%	14.740 0.000	0.000	14.740	82%	28.076 0.000
787	Z2004.1149 Musa Khail Approved	CONST: OF MUGHAL KOT PALSAN WAWA ROAD.	183.023 0.000	183.023	86.840 0.000	86.840	47%	35.000 0.000	0.000	35.000	66%	61.183 0.000
788	Z2004.1163 Musa Khail Approved	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM.	261.113 0.000	261.113	30.000 0.000	30.000	11%	4.666 0.000	0.000	4.666	13%	226.447 0.000
789	Z2005.0005 Quetta Approved	CONSTRUCTION OF M.S AND ADC RESIDENCE ETC AT GOVERNOR HOUSE, QUETTA.	46.806 0.000	46.806	37.179 0.000	37.179	79%	4.741 0.000	0.000	4.741	89%	4.886 0.000
790	Z2005.0035 Pishin Approved	CONST: OF ABDUL BAQUI - YARO - KHIRR BADAZAI - GUL BARAN ROAD 15KM.	54.262 0.000	54.262	25.000 0.000	25.000	46%	4.516 0.000	0.000	4.516	54%	24.746 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
791	Z2005.0056 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD	232.209 0.000	232.209	8.000 0.000	8.000	3%	15.000 0.000	0.000	15.000	9%	209.209 0.000
792	Z2005.0057 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM ASIABAD TO KULHAOO KECH.	162.476 0.000	162.476	9.500 0.000	9.500	5%	15.000 0.000	0.000	15.000	15%	137.976 0.000
793	Z2005.0058 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO GWADUR MAIN ROAD.	70.842 0.000	70.842	23.000 0.000	23.000	32%	25.000 0.000	0.000	25.000	67%	22.842 0.000
794	Z2005.0059 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR	67.902 0.000	67.902	10.000 0.000	10.000	14%	15.000 0.000	0.000	15.000	36%	42.902 0.000
795	Z2005.0061 Turbat Approved	EXTENSION OF SORO-BULLO ROAD KECH DISTRICT	136.859 0.000	136.859	7.000 0.000	7.000	5%	10.000 0.000	0.000	10.000	12%	119.859 0.000
796	Z2005.0062 Turbat Approved	EXTENSION OF MIRABAD TO RODBUN ROAD KECH.	72.587 0.000	72.587	12.500 0.000	12.500	17%	15.000 0.000	0.000	15.000	37%	45.087 0.000
797	Z2005.0064 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM.	106.674 0.000	106.674	13.000 0.000	13.000	12%	10.000 0.000	0.000	10.000	21%	83.674 0.000
798	Z2005.0067 Turbat Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	15.000 0.000	15.000	11%	18.000 0.000	0.000	18.000	24%	101.423 0.000
799	Z2005.0094 Turbat Approved	LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM)	115.816 0.000	115.816	38.000 0.000	38.000	32%	10.000 0.000	0.000	10.000	41%	67.816 0.000
800	Z2005.0096 Turbat Approved	GOWARKOP CROSS PIDROK TO HOSHAB (55KM)	289.644 0.000	289.644	48.000 0.000	48.000	16%	15.000 0.000	0.000	15.000	21%	226.644 0.000
801	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM)	364.937 0.000	364.937	9.000 0.000	9.000	2%	15.000 0.000	0.000	15.000	6%	340.937 0.000
802	Z2005.0216 Awaran Approved	SEVEN NO OF WIND MILLS WITH BORE	45.864 0.000	45.864	4.000 0.000	4.000	8%	4.000 0.000	0.000	4.000	17%	37.864 0.000
803	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM..	249.787 0.000	249.787	10.000 0.000	10.000	4%	15.000 0.000	0.000	15.000	10%	224.787 0.000
804	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN	193.738 0.000	193.738	15.000 0.000	15.000	7%	19.740 0.000	0.000	19.740	17%	158.998 0.000
805	Z2005.0225 Quetta Approved	CONST. OF 245 RFT BRIDGE KILLI ALMAS CHASHMA ACHOZAI QUETTA	38.037 0.000	38.037	9.000 0.000	9.000	23%	22.805 0.000	0.000	22.805	83%	6.232 0.000
806	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	100.597 0.000	100.597	25.000 0.000	25.000	24%	15.000 0.000	0.000	15.000	39%	60.597 0.000
807	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	216.712 0.000	216.712	35.000 0.000	35.000	16%	30.000 0.000	0.000	30.000	29%	151.712 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
808	Z2005.0346 Pishin Approved	CONST. OF PISHIN CITY ROAD	44.506 0.000	44.506	18.000 0.000	18.000	40%	4.500 0.000	0.000	4.500	50%	22.006 0.000
809	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTER	85.268 0.000	85.268	5.000 0.000	5.000	5%	3.333 0.000	0.000	3.333	9%	76.935 0.000
810	Z2005.0354 Loralai Approved	B/T ZARGHOON NEW WALA ROAD, LORALAI.	43.536 0.000	43.536	2.000 0.000	2.000	4%	4.000 0.000	0.000	4.000	13%	37.536 0.000
811	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	97.425 0.000	97.425	20.000 0.000	20.000	20%	25.000 0.000	0.000	25.000	46%	52.425 0.000
812	Z2005.0386 Quetta Approved	CONST. OF KILLI GHABZAI WARIS ROAD	55.447 0.000	55.447	6.000 0.000	6.000	10%	10.000 0.000	0.000	10.000	28%	39.447 0.000
813	Z2005.0388 Quetta Approved	CONST & WIDENING OF NAWA KILLI ROAD	143.905 0.000	143.905	20.000 0.000	20.000	13%	55.018 0.000	0.000	55.018	52%	68.887 0.000
814	Z2005.0436 Quetta Approved	CONSTRUCTION OF ROAD FROM DULANGI HAJI NAZAR BRASTA SULMAN KHAIL 39 KM.	22.476 0.000	22.476	3.000 0.000	3.000	13%	5.207 0.000	0.000	5.207	36%	14.269 0.000
815	Z2005.0439 Qilla Abdullah Approved	CONSTRUCTION OF KILLI FAZAL KAKAR MAZAI ADA ROAD	53.055 0.000	53.055	7.000 0.000	7.000	13%	3.418 0.000	0.000	3.418	19%	42.637 0.000
816	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY	176.737 0.000	176.737	13.500 0.000	13.500	7%	15.000 0.000	0.000	15.000	16%	148.237 0.000
817	Z2005.0452 Gwadar Approved	CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY	60.900 0.000	60.900	9.500 0.000	9.500	15%	15.000 0.000	0.000	15.000	40%	36.400 0.000
818	Z2005.0454 Gwadar Approved	CONST. OF ROAD FROM CHUKELY CHUKAIN TO COASTAL HIGHWAY	27.889 0.000	27.889	18.000 0.000	18.000	64%	9.889 0.000	0.000	9.889	100%	0.000 0.000
819	Z2005.0456 Gwadar Approved	CONST. OF ROAD FROM KAPPER TO COASTAL HIGHWAY	27.890 0.000	27.890	12.500 0.000	12.500	44%	15.390 0.000	0.000	15.390	100%	0.000 0.000
820	Z2005.0458 Gwadar Approved	CONST. OF ROAD FROM SYEDABAD TO COASTAL HIGHWAY	24.757 0.000	24.757	12.500 0.000	12.500	50%	12.257 0.000	0.000	12.257	100%	0.000 0.000
821	Z2005.0469 Loralai Approved	CONT. OF B/T ROAD FROM DG KHAN ROAD TO KILLI AKTHAR MOHD TALAW BULENDA, KILLI BAIZEWERA, KILLI DEWANA SHAR HASSAN KHAN K	39.770 0.000	39.770	10.000 0.000	10.000	25%	3.333 0.000	0.000	3.333	33%	26.437 0.000
822	Z2005.0517 Zhob Approved	CONST. OF ADDL C/R IN VARIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20.	64.944 0.000	64.944	12.000 0.000	12.000	18%	10.000 0.000	0.000	10.000	33%	42.944 0.000
823	Z2005.0518 Zhob Approved	CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI	51.250 0.000	51.250	4.000 0.000	4.000	7%	10.000 0.000	0.000	10.000	27%	37.250 0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
824	Z2005.0520 Zhob Approved	CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN	29.253 0.000	29.253	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	34%	19.253 0.000
825	Z2005.0522 Zhob Approved	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	129.929 0.000	129.929	32.000 0.000	32.000	24%	10.000 0.000	0.000	10.000	32%	87.929 0.000
826	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	451.684 0.000	451.684	20.000 0.000	20.000	4%	20.000 0.000	0.000	20.000	8%	411.684 0.000
827	Z2005.0527 Zhob Approved	OPENING OF 2 NOS NEW BHUS AT DISTRICT ZHOB IN THE AREA OF PB-19 ZHOB.	30.134 0.000	30.134	4.000 0.000	4.000	13%	15.000 0.000	0.000	15.000	63%	11.134 0.000
828	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	8.000 0.000	8.000	5%	4.283 0.000	0.000	4.283	8%	138.426 0.000
829	Z2005.0559 Pishin Approved	CONST. OF B/T ROAD MURGHA KUCH HASANZAI ROAD 30 KM.	107.835 0.000	107.835	11.000 0.000	11.000	10%	15.000 0.000	0.000	15.000	24%	81.835 0.000
830	Z2005.0560 Pishin Approved	B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN.	86.311 0.000	86.311	23.000 0.000	23.000	26%	20.000 0.000	0.000	20.000	49%	43.311 0.000
831	Z2005.0561 Pishin Approved	CONST. OF B/T LINK ROAD RODH MALAZAI VALLEY.	580.315 0.000	580.315	41.000 0.000	41.000	7%	117.000 0.000	0.000	117.000	27%	422.315 0.000
832	Z2005.0571 Pishin Approved	B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM	161.619 0.000	161.619	22.000 0.000	22.000	13%	25.000 0.000	0.000	25.000	29%	114.619 0.000
833	Z2005.0594 Loralai Approved	LORALAI TOWN ROAD AND DRAIN	105.779 0.000	105.779	13.000 0.000	13.000	12%	15.000 0.000	0.000	15.000	26%	77.779 0.000
834	Z2005.0611 Ziarat Approved	B/T EASTARN KAWAS LINK ROAD 11.6 KM.	52.698 0.000	52.698	2.000 0.000	2.000	3%	13.333 0.000	0.000	13.333	29%	37.365 0.000
835	Z2005.0622 Quetta Approved	B/T OF MAIN HANNA URAK ROAD 12 KM QUETTA.	29.439 0.000	29.439	11.000 0.000	11.000	37%	8.439 0.000	0.000	8.439	66%	10.000 0.000
836	Z2005.0625 Quetta Approved	B/T OF BALALI ROAD 10 KM QUETTA.	24.358 0.000	24.358	11.000 0.000	11.000	45%	13.358 0.000	0.000	13.358	100%	0.000 0.000
837	Z2005.0627 Quetta Approved	B/T OF CHASHMA ACHOZAI & SURROUNDING ROAD 8 KM	17.267 0.000	17.267	11.000 0.000	11.000	63%	6.267 0.000	0.000	6.267	100%	0.000 0.000

	Roads (81 Ongoing Projects) GoB/FPA Sub-Total	12971.849	12971.849	3257.002	3257.002			1409.966	0.000	1409.966		8304.881
		0.000		0.000				0.000				0.000
	Roads (81 Projects) Total	12971.849	12971.849	3257.002	3257.002			1409.966	0.000	1409.966		8304.881
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
838	Z2004.0334 Turbat Approved	ESTABLISHMENT OF BER. HOSPITAL AT BALNIGORE DASHT.	12.000 0.000	12.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	41%	7.000 0.000
839	Z2005.0068 Turbat Approved	ESTABLISHMENT OF RHC AT GOMAZI TEHSIL TUMP DISTRICT KECH	9.690 0.000	9.690	4.000 0.000	4.000	41%	5.690 0.000	0.000	5.690	100%	0.000 0.000
840	Z2005.0071 Turbat Approved	R.H.C PIDARK KECH.	7.972 0.000	7.972	7.000 0.000	7.000	87%	0.972 0.000	0.000	0.972	100%	0.000 0.000
841	Z2005.0074 Gwadar Approved	R.H.C KULUTUK, GWADAR.	9.690 0.000	9.690	7.000 0.000	7.000	72%	2.690 0.000	0.000	2.690	100%	0.000 0.000

	Curative Health Care (4 Ongoing Projects) GoB/FPA Sub-Total	39.352	39.352	18.000	18.000			14.352	0.000	14.352		7.000
		0.000		0.000				0.000				0.000
	Curative Health Care (4 Projects) Total	39.352	39.352	18.000	18.000			14.352	0.000	14.352		7.000
	Sub-Sector Total (FPA)	0.000		0.000				0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
842	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT GAWADAR.	427.512 0.000	427.512	30.000 0.000	30.000	7%	20.000 0.000	0.000	20.000	11%	377.512 0.000
843	Z2003.0919 Bela Approved	ESTABLISHMENT OF MINING, CUTTING, MARBLE AND OTHER STONE UNITS.	177.411 0.000	177.411	145.000 0.000	145.000	81%	28.102 0.000	0.000	28.102	97%	4.309 0.000
844	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR.	67.050 0.000	67.050	22.000 0.000	22.000	32%	15.000 0.000	0.000	15.000	55%	30.050 0.000
845	Z2006.0040 Quetta Approved	CONSTRUCTION OF NEW BLOCK FOR FINANCE DEPARTMENT & CONST: OF HOUSING FOR GOVT: EMPLOYEES (Rs.90.383).	156.169 0.000	156.169	1.000 0.000	1.000	0%	5.000 0.000	0.000	5.000	3%	150.169 0.000

	Others (4 Ongoing Projects) GoB/FPA Sub-Total		828.142	828.142	198.000	198.000		68.102	0.000	68.102		562.040
			0.000		0.000			0.000				0.000
	Others (4 Projects) Total		828.142	828.142	198.000	198.000		68.102	0.000	68.102		562.040
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: B.D.A.

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
846	Z2005.0088 Turbat Approved	CONSTRUCTION OF BOUNDARY WALL OF VARIOUS SCHOOLS TUMP KECH.	24.352 0.000	24.352	4.000 0.000	4.000	16%	10.000 0.000	0.000	10.000	57%	10.352 0.000

	College Education (1 Ongoing Projects) GoB/FPA Sub-Total		24.352	24.352	4.000	4.000		10.000	0.000	10.000		10.352
			0.000		0.000			0.000				0.000
	College Education (1 Projects) Total		24.352	24.352	4.000	4.000		10.000	0.000	10.000		10.352
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: B.D.A. (93 Projects)		13879.20 5	13879.20 5	3480.502	3480.502		1514.430	0.000	1514.430		8884.273
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: Q.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
847	Z2000.0292 Quetta Approved	WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA ROADS).	372.340 0.000	372.340	248.943 0.000	248.943	66%	10.000 0.000	0.000	10.000	69%	113.397 0.000
848	Z2004.1081 Quetta Approved	CONSTRUCTION OF HYDE PARK SPINNY ROAD QUETTA.	9.577 0.000	9.577	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	9.577 0.000

	Roads (2 Ongoing Projects) GoB/FPA Sub-Total		381.917	381.917	248.943	248.943		10.000	0.000	10.000		122.974
			0.000		0.000			0.000				0.000
	Roads (2 Projects) Total		381.917	381.917	248.943	248.943		10.000	0.000	10.000		122.974
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: Q.D.A.

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
849	Z2000.0151 Quetta Approved	CONST: OF LINK ROAD CONNECTING MASTUNG ROAD TO SIBI ROAD (THROUGH MAIN GUNDI) (QDA ROADS).	46.859 0.000	46.859	36.264 0.000	36.264	77%	5.297 0.000	0.000	5.297	88%	5.298 0.000
850	Z2000.0152 Quetta Approved	LINK ROAD BETWEEN ZARGHOON ROAD SAMUNGLI ROAD TO CHAMAN ROAD (THROUGH KHOJAK ROAD) (QDA ROADS).	85.476 0.000	85.476	82.476 0.000	82.476	96%	3.000 0.000	0.000	3.000	100%	0.000 0.000

	Others (2 Ongoing Projects) GoB/FPA Sub-Total		132.335	132.335	118.740	118.740		8.297	0.000	8.297		5.298
			0.000		0.000			0.000				0.000
	Others (2 Projects) Total		132.335	132.335	118.740	118.740		8.297	0.000	8.297		5.298
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: Q.D.A. (4 Projects)		514.252	514.252	367.683	367.683		18.297	0.000	18.297		128.272
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: GDA

Sector: Gwadar Dev: Authority

Subsector: Gwadar Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
851	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY.	166.000 0.000	166.000	63.500 0.000	63.500	38%	0.000 0.000	0.000	0.000	38%	102.500 0.000

	Gwadar Dev: Authority (1 Ongoing Projects) GoB/FPA Sub-Total		166.000	166.000	63.500	63.500		0.000	0.000	0.000		102.500
			0.000		0.000			0.000				0.000
	Gwadar Dev: Authority (1 Projects) Total		166.000	166.000	63.500	63.500		0.000	0.000	0.000		102.500
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: GDA (1 Projects)		166.000	166.000	63.500	63.500		0.000	0.000	0.000		102.500
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: BCDA

Sector: Balochistan Coastal Dev: Authority

Subsector: Balochistan Coastal Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
852	Z2004.0043 Gwadar Approved	CONST:/PROVISION OF JETTIY AND FISH HARBOUR AT JIWANI.	113.132 0.000	113.132	56.050 0.000	56.050	49%	0.100 0.000	0.000	0.100	49%	56.982 0.000
853	Z2004.0081 Bela Approved	CONST: OF JETTIY AND FISH HARBOUR AT DAMB.	536.091 0.000	536.091	16.000 0.000	16.000	2%	1.100 0.000	0.000	1.100	3%	518.991 0.000
854	Z2006.0070 Gwadar Approved	ESTABLISHMENT OF MARINE COLLEGE AT GAWADAR (50 : 50 FEDRAL/GOB).	75.000 0.000	75.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	75.000 0.000

	Balochistan Coastal Dev: Authority (3 Ongoing Projects) GoB/FPA Sub-Total		724.223	724.223	72.050	72.050		1.200	0.000	1.200		650.973
			0.000		0.000			0.000				0.000
	Balochistan Coastal Dev: Authority (3 Projects) Total		724.223	724.223	72.050	72.050		1.200	0.000	1.200		650.973
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: BCDA (3 Projects)		724.223	724.223	72.050	72.050		1.200	0.000	1.200		650.973
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
855	Z2003.1192 Awaran Approved	CONSTRUCTION OF POWER HOUSE AWARAN.	120.152 0.000	120.152	71.423 0.000	71.423	59%	4.000 0.000	0.000	4.000	62%	44.729 0.000
856	Z2004.0916 Qilla Saifullah Approved	EXTENSION OF BARAT KHAIL FEEDER AND ELECTRIFICATION OF SURROUNDING VILLAGES.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
857	Z2004.1126 Bela Approved	ELECRTIFICATION OF 23 (19+4) VILLAGES IN HUB AND WINDER TEHSILS.	32.999 0.000	32.999	28.090 0.000	28.090	85%	4.909 0.000	0.000	4.909	100%	0.000 0.000
858	Z2004.1170 Zhub Approved	ELECTRIFICATION OF QAMAR DIN KAREZ.	43.000 0.000	43.000	40.684 0.000	40.684	94%	2.316 0.000	0.000	2.316	100%	0.000 0.000
859	Z2005.0347 Loralai Approved	PROVISION OF ELECTRICITY FOR TEHSIL BORI MEKHTER	29.000 0.000	29.000	20.000 0.000	20.000	68%	9.000 0.000	0.000	9.000	100%	0.000 0.000
860	Z2005.0538 Kalat Approved	VILLEGE ELECTRIFICATION OF DASHT-E-GORAN, CHAPPAR NEIMARGH & SURAT AREAS	30.047 0.000	30.047	10.000 0.000	10.000	33%	7.000 0.000	0.000	7.000	56%	13.047 0.000
861	Z2005.0563 Pishin Approved	PROVISION OF ELECTRICITY TO BARSHORE KAREZAT.	20.000 0.000	20.000	15.000 0.000	15.000	75%	2.500 0.000	0.000	2.500	87%	2.500 0.000
862	Z2005.0574 Quetta Approved	PROVISION OF ELECTRICITY TO SARIAB VILLAGES QUETTA	11.670 0.000	11.670	8.995 0.000	8.995	77%	0.000 0.000	0.000	0.000	77%	2.675 0.000
863	Z2005.0605 Zhub Approved	PROVISION OF ELECTRICITY TO SHIRANI VILLAGES, ZHOB.	53.370 0.000	53.370	25.000 0.000	25.000	46%	7.000 0.000	0.000	7.000	59%	21.370 0.000
864	Z2005.0635 Ziarat Approved	PROV. OF ELECRCITY TO KILLI SHIRAIN SPAZANDAI.	13.500 0.000	13.500	10.000 0.000	10.000	74%	3.500 0.000	0.000	3.500	100%	0.000 0.000
865	Z2005.0859 Musa Khail Approved	ELECTRIFICATION OF DRUG TOWN MUSAKHAIL	49.430 0.000	49.430	25.500 0.000	25.500	51%	17.240 0.000	0.000	17.240	86%	6.690 0.000
866	Z2006.0023 Quetta Approved	PROVISION OF ELECTRICITY TO HOUSING SCHEME AIRPORT QUETTA.	0.599 0.000	0.599	0.000 0.000	0.000	0%	0.599 0.000	0.000	0.599	100%	0.000 0.000
867	Z2007.0008 Shirani Approved	ELECTRIFICATION OF SHERANI SUB-DIVISION.	31.231 0.000	31.231	29.990 0.000	29.990	96%	1.232 0.000	0.000	1.232	99%	0.009 0.000

	Power (13 Ongoing Projects) GoB/FPA Sub-Total	484.998	484.998	329.682	329.682		64.296	0.000	64.296		91.020
		0.000		0.000			0.000				0.000
	Power (13 Projects) Total	484.998	484.998	329.682	329.682		64.296	0.000	64.296		91.020
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: POWER (13 Projects)	484.998	484.998	329.682	329.682		64.296	0.000	64.296		91.020
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: SP: PROGRAMME

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
868	B1993.0012 Provincial Approved	CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE).	563.541 0.000	563.541	63.541 0.000	63.541	11%	467.490 0.000	0.000	467.490	94%	32.510 0.000
869	Z2002.0492 Provincial Approved	GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE)..	108.550 0.000	108.550	46.391 0.000	46.391	42%	32.769 0.000	0.000	32.769	72%	29.390 0.000
870	Z2003.1063 Provincial Approved	CHIEF MINISTER (DISTRICT PACKAGES).	55.791 0.000	55.791	24.670 0.000	24.670	44%	20.230 0.000	0.000	20.230	80%	10.891 0.000

	Others (3 Ongoing Projects) GoB/FPA Sub-Total		727.882	727.882	134.602	134.602		520.489	0.000	520.489		72.791
			0.000		0.000			0.000				0.000
	Others (3 Projects) Total		727.882	727.882	134.602	134.602		520.489	0.000	520.489		72.791
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SP: PROGRAMME (3 Projects)		727.882	727.882	134.602	134.602		520.489	0.000	520.489		72.791
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: STD: & RES:

Sector: Other Schemes

Subsector: Studies and Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
871	B1993.0014 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	192.154 0.000	192.154	0.000 0.000	0.000	0%	36.577 0.000	0.000	36.577	19%	155.577 0.000

	Studies and Research (1 Ongoing Projects) GoB/FPA Sub-Total		192.154	192.154	0.000	0.000		36.577	0.000	36.577		155.577
			0.000		0.000			0.000				0.000
	Studies and Research (1 Projects) Total		192.154	192.154	0.000	0.000		36.577	0.000	36.577		155.577
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: STD: & RES: (1 Projects)		192.154	192.154	0.000	0.000		36.577	0.000	36.577		155.577
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
872	A1997.0019 Provincial Approved	AREA DEV: PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION.	437.519 424.787	862.306	104.515 408.476	512.991	59%	15.000 16.311	0.000	31.311	63%	318.004 0.000
873	C1997.0023 Provincial Approved	BTDM (UNDP GRANT) (SUPPORT TO DEVOLUTION REFORMS BALOCHISTAN (SDRD) ASSISTANCE TO GOVERNANCE REFORMS PRACTICES (AGRP).	19.620 230.320	249.940	0.569 197.096	197.665	79%	1.500 32.224	0.000	33.724	92%	17.551 1.000
874	Z2003.0912 Provincial Approved	STRENGTHENING OF PORTFOLIO PERFORMANCE & MONITORING (TAIC) (ADB ASSISTED PROJECT).	22.842 0.000	22.842	16.544 0.000	16.544	72%	0.000 0.000	0.000	0.000	72%	6.298 0.000
875	Z2004.0020 Quetta Approved	QUETTA PACKAGE.	737.000 0.000	737.000	482.636 0.000	482.636	65%	58.876 0.000	0.000	58.876	73%	195.488 0.000
876	Z2004.0130 Quetta Approved	ESTABLISHMENT OF DATAWARE HOUSE IN P&D DEPARTMENT.	9.292 0.000	9.292	0.000 0.000	0.000	0%	9.292 0.000	0.000	9.292	100%	0.000 0.000
877	Z2005.0026 Provincial Approved	PC-II T.A. LOAN BALOCHISTAN RESOURCE MANAGEMENT PROGRAM (BRMP).	95.120 285.360	380.480	11.000 70.745	81.745	21%	2.000 110.890	0.000	112.890	51%	82.120 103.725
878	Z2006.0038 Provincial Approved	PUBLIC SECTOR CAPACITY BUILDING PROJECT FOR BALOCHISTAN (WORLD BANK) (PMU COST) MINISTRY OF FINANCE, GOP.	5.300 0.000	5.300	0.300 0.000	0.300	5%	1.618 0.000	0.000	1.618	36%	3.382 0.000
879	Z2007.0014 Provincial Approved	CLEARANCE OF LIABILITIES ON ACCOUNT OF VARIOUS SCHEMES.	50.071 0.000	50.071	0.000 0.000	0.000	0%	50.071 0.000	0.000	50.071	100%	0.000 0.000

	Others (8 Ongoing Projects) GoB/FPA Sub-Total	1376.764	2317.231	615.564	1291.881		138.357	0.000	297.782		622.843
		940.467		676.317			159.425				104.725
	Others (8 Projects) Total	1376.764	2317.231	615.564	1291.881		138.357	0.000	297.782		622.843
	Sub-Sector Total (FPA)	940.467		676.317			159.425				104.725
	Sector: OTHER SCHEMES (8 Projects)	1376.764	2317.231	615.564	1291.881		138.357	0.000	297.782		622.843
	Sector Total (FPA)	940.467		676.317			159.425				104.725

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: PUBLIC REP: PROGRAM

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
880	Z2003.1095 Provincial Approved	PUBLIC REPRESENTATIVE PROGRAMME.	797.218 0.000	797.218	338.218 0.000	338.218	42%	436.361 0.000	0.000	436.361	97%	22.639 0.000

	Others (1 Ongoing Projects) GoB/FPA Sub-Total		797.218	797.218	338.218	338.218		436.361	0.000	436.361		22.639
			0.000		0.000			0.000				0.000
	Others (1 Projects) Total		797.218	797.218	338.218	338.218		436.361	0.000	436.361		22.639
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: PUBLIC REP: PROGRAM (1 Projects)		797.218	797.218	338.218	338.218		436.361	0.000	436.361		22.639
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2007 - 08 Revised

Chapter: POVERTY ALLEVIATION

Sector: Poverty Alleviation

Subsector: Poverty Alleviation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2007		Fin:	Allocation 2007-08			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	Ongoing											
881	Z2005.0866 Provincial Approved	BALUCHISTAN POVERTY ALLEVIATION FUND.	500.000 0.000	500.000	0.000 0.000	0.000	0%	491.485 0.000	0.000	491.485	98%	8.515 0.000
882	Z2006.0071 Provincial Approved	KHUSHAL BALUCHISTAN PHASE-II (UN-FUNDED) (POVERTY ALLEVIATION) & CHIMALANG ELECTRICITY.	500.000 0.000	500.000	0.000 0.000	0.000	0%	499.286 0.000	0.000	499.286	99%	0.714 0.000

	Poverty Alleviation (2 Ongoing Projects) GoB/FPA Sub-Total		1000.000	1000.000	0.000	0.000		990.771	0.000	990.771		9.229
			0.000		0.000			0.000				0.000
	Poverty Alleviation (2 Projects) Total		1000.000	1000.000	0.000	0.000		990.771	0.000	990.771		9.229
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POVERTY ALLEVIATION (2 Projects)		1000.000	1000.000	0.000	0.000		990.771	0.000	990.771		9.229
	Sector Total (FPA)		0.000		0.000			0.000				0.000
	Grand Total: (882 Projects)		66999.224	82369.446	22708.685	26646.927		10744.566	66.085	14134.069		33479.888
	Grand Total (FPA)		15370.222		3938.242			3323.418				8108.562