

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Awaran**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Awaran

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
1	Z2004.0232 Awaran Approved	CONST: OF RESEARCH CENTRE FOR DIARY DEVELOPMENT FARM AWARAN.	41.046 0.000	41.046	18.000 0.000	18.000	43%	6.222 0.000	0.000	6.222	59%	16.824 0.000
	<b>Livestock (1 Ongoing Projects)</b>		<b>41.046</b>	<b>41.046</b>	<b>18.000</b>	<b>18.000</b>		<b>6.222</b>	<b>0.000</b>	<b>6.222</b>		<b>16.824</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.222</b>		<b>0.000</b>
	<b>Livestock (1 Projects)</b>		<b>41.046</b>	<b>41.046</b>	<b>18.000</b>	<b>18.000</b>		<b>6.222</b>	<b>0.000</b>	<b>6.222</b>		<b>16.824</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.222</b>		<b>0.000</b>
	<b>Sector: LIVESTOCK (1 Projects)</b>		<b>41.046</b>	<b>41.046</b>	<b>18.000</b>	<b>18.000</b>		<b>6.222</b>	<b>0.000</b>	<b>6.222</b>		<b>16.824</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.222</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Awaran

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
2	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	81.000 0.000	81.000	56%	14.000 0.000	0.000	14.000	65%	49.618 0.000
3	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	75.000 0.000	75.000	45%	10.000 0.000	0.000	10.000	51%	80.245 0.000
4	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	94.000 0.000	94.000	55%	15.000 0.000	0.000	15.000	63%	61.660 0.000
5	Z2004.0261 Awaran Approved	CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM.	123.405 0.000	123.405	40.338 0.000	40.338	32%	10.000 0.000	0.000	10.000	40%	73.067 0.000
6	Z2004.0941 Awaran Approved	AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	32.000 0.000	32.000	12%	15.000 0.000	0.000	15.000	18%	206.710 0.000
7	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	39.000 0.000	39.000	36%	10.000 0.000	0.000	10.000	45%	58.689 0.000
8	Z2005.0203 Awaran Approved	IMPROVEMENT OF AWARAN - BELA ROAD 122 KM.	49.148 0.000	49.148	22.000 0.000	22.000	44%	10.000 0.000	0.000	10.000	65%	17.148 0.000
9	Z2005.0207 Awaran Approved	B / T OF 12 KM ROADS IN MASHKEY TEHSIL	49.702 0.000	49.702	10.000 0.000	10.000	20%	10.000 0.000	0.000	10.000	40%	29.702 0.000
10	Z2005.0223 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - CAMP JAHOO TO PIR MUSAL 8 KM.	31.345 0.000	31.345	17.400 0.000	17.400	55%	13.945 0.000	0.000	13.945	100%	0.000 0.000
11	Z2005.0237 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - DOLUGI TO KORAK DIST. AWARAN 25 KM.	110.906 0.000	110.906	23.000 0.000	23.000	20%	10.000 0.000	0.000	10.000	29%	77.906 0.000
<b>Roads (10 Ongoing Projects)</b>			<b>1206.428</b>	<b>1206.428</b>	<b>433.738</b>	<b>433.738</b>		<b>117.945</b>	<b>0.000</b>	<b>117.945</b>		<b>654.745</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>117.945</b>		<b>0.000</b>
<b>Roads (10 Projects)</b>			<b>1206.428</b>	<b>1206.428</b>	<b>433.738</b>	<b>433.738</b>		<b>117.945</b>	<b>0.000</b>	<b>117.945</b>		<b>654.745</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>117.945</b>		<b>0.000</b>
<b>Sector: ROADS. (10 Projects)</b>			<b>1206.428</b>	<b>1206.428</b>	<b>433.738</b>	<b>433.738</b>		<b>117.945</b>	<b>0.000</b>	<b>117.945</b>		<b>654.745</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>117.945</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Awaran**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
12	Z2003.1092 Awaran Approved	ESTABLISHMENT OF INTER COLLEGE MASHKEY.	39.482 0.000	39.482	15.750 0.000	15.750	39%	23.732 0.000	0.000	23.732	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>39.482</b>	<b>39.482</b>	<b>15.750</b>	<b>15.750</b>		<b>23.732</b>	<b>0.000</b>	<b>23.732</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>23.732</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>39.482</b>	<b>39.482</b>	<b>15.750</b>	<b>15.750</b>		<b>23.732</b>	<b>0.000</b>	<b>23.732</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>23.732</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>39.482</b>	<b>39.482</b>	<b>15.750</b>	<b>15.750</b>		<b>23.732</b>	<b>0.000</b>	<b>23.732</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>23.732</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Awaran**

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
13	Z2002.0736 Awaran Approved	UPGRADATION OF DHQ HOSPITAL AWARAN.	34.888 0.000	34.888	21.890 0.000	21.890	62%	12.998 0.000	0.000	12.998	100%	0.000 0.000
	<b>Curative Health Care (1 Ongoing Projects)</b>		<b>34.888</b>	<b>34.888</b>	<b>21.890</b>	<b>21.890</b>		<b>12.998</b>	<b>0.000</b>	<b>12.998</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.998</b>		<b>0.000</b>
	<b>Curative Health Care (1 Projects)</b>		<b>34.888</b>	<b>34.888</b>	<b>21.890</b>	<b>21.890</b>		<b>12.998</b>	<b>0.000</b>	<b>12.998</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.998</b>		<b>0.000</b>
	<b>Sector: HEALTH (1 Projects)</b>		<b>34.888</b>	<b>34.888</b>	<b>21.890</b>	<b>21.890</b>		<b>12.998</b>	<b>0.000</b>	<b>12.998</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.998</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Awaran

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
14	Z2004.0146 Awaran Approved	AUGMENTATION OF TOWNSHIP WSS AWARAN (PHE). INSTALLATION OF HAND PUMPS AT AWARAN (DCO AWARAN RS. 11.0 M)	49.500 0.000	49.500	27.500 0.000	27.500	55%	16.400 0.000	0.000	16.400	88%	5.600 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>49.500</b>	<b>49.500</b>	<b>27.500</b>	<b>27.500</b>		<b>16.400</b>	<b>0.000</b>	<b>16.400</b>		<b>5.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>16.400</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>49.500</b>	<b>49.500</b>	<b>27.500</b>	<b>27.500</b>		<b>16.400</b>	<b>0.000</b>	<b>16.400</b>		<b>5.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>16.400</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>49.500</b>	<b>49.500</b>	<b>27.500</b>	<b>27.500</b>		<b>16.400</b>	<b>0.000</b>	<b>16.400</b>		<b>5.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>16.400</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Awaran**

Chapter: B.D.A.

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
15	Z2005.0216 Awaran Approved	SEVEN NO OF WIND MILLS WITH BORE	45.864 0.000	45.864	8.000 0.000	8.000	17%	5.000 0.000	0.000	5.000	28%	32.864 0.000
16	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM..	249.787 0.000	249.787	25.000 0.000	25.000	10%	20.000 0.000	0.000	20.000	18%	204.787 0.000
17	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN	193.738 0.000	193.738	34.740 0.000	34.740	17%	15.000 0.000	0.000	15.000	25%	143.998 0.000
<b>Water Supply Schemes (3 Ongoing Projects)</b>			<b>489.389</b>	<b>489.389</b>	<b>67.740</b>	<b>67.740</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>381.649</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.000</b>		<b>0.000</b>
<b>Water Supply Schemes (3 Projects)</b>			<b>489.389</b>	<b>489.389</b>	<b>67.740</b>	<b>67.740</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>381.649</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.000</b>		<b>0.000</b>
<b>Sector: B.D.A. (3 Projects)</b>			<b>489.389</b>	<b>489.389</b>	<b>67.740</b>	<b>67.740</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>381.649</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Awaran**

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
18	Z2003.1192 Awaran Approved	CONSTRUCTION OF POWER HOUSE AWARAN.	120.152 0.000	120.152	75.423 0.000	75.423	62%	20.000 0.000	0.000	20.000	79%	24.729 0.000
	<b>Power (1 Ongoing Projects)</b>		<b>120.152</b>	<b>120.152</b>	<b>75.423</b>	<b>75.423</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>24.729</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Power (1 Projects)</b>		<b>120.152</b>	<b>120.152</b>	<b>75.423</b>	<b>75.423</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>24.729</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: POWER (1 Projects)</b>		<b>120.152</b>	<b>120.152</b>	<b>75.423</b>	<b>75.423</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>24.729</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>District: Awaran (18 Projects)</b>		<b>1980.885</b>	<b>1980.885</b>	<b>660.041</b>	<b>660.041</b>		<b>237.297</b>	<b>0.000</b>	<b>237.297</b>		<b>1083.547</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>237.297</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

**Barkhan**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Barkhan

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
19	Z2004.0993 Barkhan Approved	SARATI LOOP TO RODH KHAN 12 KM BARKHAN.	33.157 0.000	33.157	24.157 0.000	24.157	72%	9.000 0.000	0.000	9.000	100%	0.000 0.000
20	Z2005.0013 Barkhan Approved	BLACK TOPPING OF ROAD FROM WANGA TAK TO BASTI HAJI DAD ALI BAGHAO 14.2 KM.	42.967 0.000	42.967	31.500 0.000	31.500	73%	11.467 0.000	0.000	11.467	100%	0.000 0.000
21	Z2005.0167 Barkhan Approved	CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM	73.586 0.000	73.586	26.000 0.000	26.000	35%	10.000 0.000	0.000	10.000	48%	37.586 0.000
22	Z2005.0169 Barkhan Approved	CONST. OF 70-N TO MOMA SAMAD KHAN ROAD (13 KM)	43.123 0.000	43.123	13.500 0.000	13.500	31%	10.000 0.000	0.000	10.000	54%	19.623 0.000
23	Z2005.0170 Barkhan Approved	CONST. OF ZOORI GIRMUNA ROAD BAGHAO (15 KM)	48.645 0.000	48.645	13.000 0.000	13.000	26%	10.000 0.000	0.000	10.000	47%	25.645 0.000
	<b>Roads (5 Ongoing Projects)</b>		<b>241.478</b>	<b>241.478</b>	<b>108.157</b>	<b>108.157</b>		<b>50.467</b>	<b>0.000</b>	<b>50.467</b>		<b>82.854</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.467</b>		<b>0.000</b>
	<b>Roads (5 Projects)</b>		<b>241.478</b>	<b>241.478</b>	<b>108.157</b>	<b>108.157</b>		<b>50.467</b>	<b>0.000</b>	<b>50.467</b>		<b>82.854</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.467</b>		<b>0.000</b>
	<b>Sector: ROADS. (5 Projects)</b>		<b>241.478</b>	<b>241.478</b>	<b>108.157</b>	<b>108.157</b>		<b>50.467</b>	<b>0.000</b>	<b>50.467</b>		<b>82.854</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.467</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Barkhan

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
24	Z2005.0175 Barkhan Approved	CONST. OF AREE CHUR GRAVITY DAM.	27.764 0.000	27.764	6.500 0.000	6.500	23%	21.264 0.000	0.000	21.264	100%	0.000 0.000
25	Z2005.0178 Barkhan Approved	CONST. OF DAMANI DELAY ACTION DAM	19.252 0.000	19.252	7.500 0.000	7.500	38%	11.752 0.000	0.000	11.752	100%	0.000 0.000
26	Z2005.0181 Barkhan Approved	CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM.	44.353 0.000	44.353	5.500 0.000	5.500	12%	10.000 0.000	0.000	10.000	34%	28.853 0.000
	<b>Dams (3 Ongoing Projects)</b>		<b>91.369</b>	<b>91.369</b>	<b>19.500</b>	<b>19.500</b>		<b>43.016</b>	<b>0.000</b>	<b>43.016</b>		<b>28.853</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>43.016</b>		<b>0.000</b>
	<b>Dams (3 Projects)</b>		<b>91.369</b>	<b>91.369</b>	<b>19.500</b>	<b>19.500</b>		<b>43.016</b>	<b>0.000</b>	<b>43.016</b>		<b>28.853</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>43.016</b>		<b>0.000</b>
	<b>Sector: WATER (3 Projects)</b>		<b>91.369</b>	<b>91.369</b>	<b>19.500</b>	<b>19.500</b>		<b>43.016</b>	<b>0.000</b>	<b>43.016</b>		<b>28.853</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>43.016</b>		<b>0.000</b>
	<b>District: Barkhan (8 Projects)</b>		<b>332.847</b>	<b>332.847</b>	<b>127.657</b>	<b>127.657</b>		<b>93.483</b>	<b>0.000</b>	<b>93.483</b>		<b>111.707</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>93.483</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Bela**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bela**

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
27	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	49.185 0.000	49.185	13.731 0.000	13.731	27%	15.000 0.000	0.000	15.000	58%	20.454 0.000
	<b>Livestock (1 Ongoing Projects)</b>		<b>49.185</b>	<b>49.185</b>	<b>13.731</b>	<b>13.731</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>20.454</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Livestock (1 Projects)</b>		<b>49.185</b>	<b>49.185</b>	<b>13.731</b>	<b>13.731</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>20.454</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: LIVESTOCK (1 Projects)</b>		<b>49.185</b>	<b>49.185</b>	<b>13.731</b>	<b>13.731</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>20.454</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bela**

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
28	Z2004.0757 Bela Approved	MARBALE CITY AT GADDANI INDUSTRIAL ESTATE (BDA).	50.000 0.000	50.000	18.250 0.000	18.250	36%	7.560 0.000	0.000	7.560	51%	24.190 0.000
29	Z2006.0046 Bela Approved	SUPPLY OF GAS TO WINDER INDUSTRIAL AREA DIST. LASBELA (EQUALLY SHARED BY GOP, SSGC, INDUST: & GOB) (CM DIRECTIVE).	138.000 0.000	138.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	3%	133.000 0.000
	<b>Industries (2 Ongoing Projects)</b>		<b>188.000</b>	<b>188.000</b>	<b>18.250</b>	<b>18.250</b>		<b>12.560</b>	<b>0.000</b>	<b>12.560</b>		<b>157.190</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.560</b>		<b>0.000</b>
	<b>Industries (2 Projects)</b>		<b>188.000</b>	<b>188.000</b>	<b>18.250</b>	<b>18.250</b>		<b>12.560</b>	<b>0.000</b>	<b>12.560</b>		<b>157.190</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.560</b>		<b>0.000</b>
	<b>Sector: INDUSTRIES (2 Projects)</b>		<b>188.000</b>	<b>188.000</b>	<b>18.250</b>	<b>18.250</b>		<b>12.560</b>	<b>0.000</b>	<b>12.560</b>		<b>157.190</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.560</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Bela

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
30	Z2003.0040 Bela Approved	EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM.	130.995 0.000	130.995	97.995 0.000	97.995	74%	10.000 0.000	0.000	10.000	82%	23.000 0.000
31	Z2003.0041 Bela Approved	CONST./BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	128.000 0.000	128.000	44%	15.000 0.000	0.000	15.000	50%	142.550 0.000
32	Z2003.0044 Bela Approved	CONST./BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	148.470 0.000	148.470	55%	15.000 0.000	0.000	15.000	61%	103.872 0.000
33	Z2003.0826 Bela Approved	CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA.	141.242 0.000	141.242	119.000 0.000	119.000	84%	22.242 0.000	0.000	22.242	100%	0.000 0.000
34	Z2003.0834 Bela Approved	CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA.	75.621 0.000	75.621	57.000 0.000	57.000	75%	18.621 0.000	0.000	18.621	100%	0.000 0.000
35	Z2003.0835 Bela Approved	EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM.	153.398 0.000	153.398	93.000 0.000	93.000	60%	5.000 0.000	0.000	5.000	63%	55.398 0.000
36	Z2003.1155 Bela Approved	CONSTRUCTION OF 86 KM MINOR BLACK TOPPED ROADS IN PB-45 DISTRICT BELA.	253.833 0.000	253.833	160.851 0.000	160.851	63%	10.000 0.000	0.000	10.000	67%	82.982 0.000
37	Z2004.0255 Bela Approved	CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM.	101.090 0.000	101.090	56.000 0.000	56.000	55%	10.000 0.000	0.000	10.000	65%	35.090 0.000
38	Z2004.0259 Bela Approved	CONST: OF 65.4 KM BLACK TOP MINOR ROAD IN WINDER.	320.870 0.000	320.870	110.000 0.000	110.000	34%	10.000 0.000	0.000	10.000	37%	200.870 0.000
39	Z2004.0939 Bela Approved	VARIOUS ROADS IN BELA SUB DIVISION 282 KM.	1139.547 0.000	1139.547	382.700 0.000	382.700	33%	20.000 0.000	0.000	20.000	35%	736.847 0.000
40	Z2005.0076 Bela Approved	RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 1500 Rft SAROONA BRIDGE.	393.917 0.000	393.917	59.500 0.000	59.500	15%	15.000 0.000	0.000	15.000	18%	319.417 0.000
<b>Roads (11 Ongoing Projects)</b>			<b>3263.405</b>	<b>3263.405</b>	<b>1412.516</b>	<b>1412.516</b>		<b>150.863</b>	<b>0.000</b>	<b>150.863</b>		<b>1700.026</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>150.863</b>		<b>0.000</b>
<b>Roads (11 Projects)</b>			<b>3263.405</b>	<b>3263.405</b>	<b>1412.516</b>	<b>1412.516</b>		<b>150.863</b>	<b>0.000</b>	<b>150.863</b>		<b>1700.026</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>150.863</b>		<b>0.000</b>
<b>Sector: ROADS. (11 Projects)</b>			<b>3263.405</b>	<b>3263.405</b>	<b>1412.516</b>	<b>1412.516</b>		<b>150.863</b>	<b>0.000</b>	<b>150.863</b>		<b>1700.026</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>150.863</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bela**

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
41	Z2002.0675 Bela Approved	SUKKAN DELAY ACTION DAM.	24.963 0.000	24.963	17.938 0.000	17.938	71%	7.025 0.000	0.000	7.025	100%	0.000 0.000
42	Z2004.1110 Bela Approved	FEASIBILITY STUDY FOR DAM ON PORALI RIVER.	19.600 0.000	19.600	5.000 0.000	5.000	25%	14.600 0.000	0.000	14.600	100%	0.000 0.000
	<b>Dams (2 Ongoing Projects)</b>		<b>44.563</b>	<b>44.563</b>	<b>22.938</b>	<b>22.938</b>		<b>21.625</b>	<b>0.000</b>	<b>21.625</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.625</b>		<b>0.000</b>
	<b>Dams (2 Projects)</b>		<b>44.563</b>	<b>44.563</b>	<b>22.938</b>	<b>22.938</b>		<b>21.625</b>	<b>0.000</b>	<b>21.625</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.625</b>		<b>0.000</b>
	<b>Sector: WATER (2 Projects)</b>		<b>44.563</b>	<b>44.563</b>	<b>22.938</b>	<b>22.938</b>		<b>21.625</b>	<b>0.000</b>	<b>21.625</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.625</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bela**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
43	Z2003.0749 Bela Approved	CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB.	37.278 0.000	37.278	16.326 0.000	16.326	43%	20.952 0.000	0.000	20.952	100%	0.000 0.000
44	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	299.913 0.000	299.913	90.694 0.000	90.694	30%	20.000 0.000	0.000	20.000	36%	189.219 0.000
45	Z2003.0949 Bela Approved	BUILDING & LAND FOR GIRLS COLLEGE BELA.	29.072 0.000	29.072	21.411 0.000	21.411	73%	7.661 0.000	0.000	7.661	100%	0.000 0.000
46	Z2004.1079 Bela Approved	RESIDENTIAL COLLEGE AT UTHAL (PHASE-I).	80.460 0.000	80.460	43.394 0.000	43.394	53%	10.000 0.000	0.000	10.000	66%	27.066 0.000
	<b>College Education (4 Ongoing Projects)</b>		<b>446.723</b>	<b>446.723</b>	<b>171.825</b>	<b>171.825</b>		<b>58.613</b>	<b>0.000</b>	<b>58.613</b>		<b>216.285</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.613</b>		<b>0.000</b>
	<b>College Education (4 Projects)</b>		<b>446.723</b>	<b>446.723</b>	<b>171.825</b>	<b>171.825</b>		<b>58.613</b>	<b>0.000</b>	<b>58.613</b>		<b>216.285</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.613</b>		<b>0.000</b>
	<b>Sector: EDUCATION (4 Projects)</b>		<b>446.723</b>	<b>446.723</b>	<b>171.825</b>	<b>171.825</b>		<b>58.613</b>	<b>0.000</b>	<b>58.613</b>		<b>216.285</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.613</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bela**

Chapter: BCDA

Sector: Balochistan Coastal Dev: Authority

Subsector: Balochistan Coastal Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
47	Z2004.0081 Bela Approved	CONST: OF JETTIY AND FISH HARBOUR AT DAMB.	536.091 0.000	536.091	17.100 0.000	17.100	3%	0.100 0.000	0.000	0.100	3%	518.891 0.000
	<b>Balochistan Coastal Dev: Authority (1 Ongoing Projects)</b>		<b>536.091</b>	<b>536.091</b>	<b>17.100</b>	<b>17.100</b>		<b>0.100</b>	<b>0.000</b>	<b>0.100</b>		<b>518.891</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.100</b>		<b>0.000</b>
	<b>Balochistan Coastal Dev: Authority (1 Projects)</b>		<b>536.091</b>	<b>536.091</b>	<b>17.100</b>	<b>17.100</b>		<b>0.100</b>	<b>0.000</b>	<b>0.100</b>		<b>518.891</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.100</b>		<b>0.000</b>
	<b>Sector: BCDA (1 Projects)</b>		<b>536.091</b>	<b>536.091</b>	<b>17.100</b>	<b>17.100</b>		<b>0.100</b>	<b>0.000</b>	<b>0.100</b>		<b>518.891</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>0.100</b>		<b>0.000</b>
	<b>District: Bela (21 Projects)</b>		<b>4527.967</b>	<b>4527.967</b>	<b>1656.360</b>	<b>1656.360</b>		<b>258.761</b>	<b>0.000</b>	<b>258.761</b>		<b>2612.846</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>258.761</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Bolan**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Bolan

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
48	Z2001.0473 Bolun Approved	BLACK TOPPING OF LINDSAY TO MACHI INAM AND CHANDER GHAZI LINK ROAD 19.5 KM.	68.060 0.000	68.060	59.579 0.000	59.579	87%	8.481 0.000	0.000	8.481	100%	0.000 0.000
49	Z2002.0961 Bolun Approved	CONST: OF BRIDGE OVER CHANDAR GHAZI ROAD (PC-II APPROVED).	39.980 0.000	39.980	26.280 0.000	26.280	65%	13.700 0.000	0.000	13.700	100%	0.000 0.000
50	Z2003.0008 Bolun Approved	CONST: OF BLACK TOPPED ROAD DHADAR SUNNI SHORAN (SUNNI TO SHORAN SECTION KM 44 TO 70.5) 26.5 KM.	88.621 0.000	88.621	78.621 0.000	78.621	88%	10.000 0.000	0.000	10.000	100%	0.000 0.000
51	Z2004.0314 Bolun Approved	COMPLETION OF ROAD FROM MAIN SIBI ROAD TO PIR GHAIB DISTRICT BOLAN 15 KM.	61.172 0.000	61.172	41.172 0.000	41.172	67%	20.000 0.000	0.000	20.000	100%	0.000 0.000
52	Z2005.0300 Bolun Approved	CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAH I/C 650 RFT BRIDGE.	72.021 0.000	72.021	12.000 0.000	12.000	16%	10.000 0.000	0.000	10.000	30%	50.021 0.000
53	Z2005.0302 Bolun Approved	CONSTRUCTION OF ROAD ARRI AND GRI AURANG	45.770 0.000	45.770	13.000 0.000	13.000	28%	10.000 0.000	0.000	10.000	50%	22.770 0.000
54	Z2005.0309 Bolun Approved	CONSTRUCTION OF ROAD FROM GHAZI TO TOKE (5 KM).	19.233 0.000	19.233	8.500 0.000	8.500	44%	10.733 0.000	0.000	10.733	100%	0.000 0.000
55	Z2005.0489 Bolun Approved	CONST: OF 175 METER EACH BRIDGE ON DINGRA HAJI SHEHER ROAD & MITRI ON NARI RIVER & 305 RM ON DOPASI RIVER.	173.345 0.000	173.345	25.000 0.000	25.000	14%	30.000 0.000	0.000	30.000	31%	118.345 0.000
56	Z2005.0491 Bolun Approved	BLACK TOPPED ROAD FROM DHADAR NAGRI WAKAFI CHITRI MEHSAR 8 KM TO 25 KM.	90.353 0.000	90.353	43.820 0.000	43.820	48%	10.000 0.000	0.000	10.000	59%	36.533 0.000
57	Z2005.0492 Bolun Approved	BLACK TOPPED ROAD FROM BAGH TO SACHOO VIA PIR TIAR GHAZI 9 KM.	45.693 0.000	45.693	9.000 0.000	9.000	19%	10.000 0.000	0.000	10.000	41%	26.693 0.000
58	Z2005.0498 Bolun Approved	SHORAN TO TUNIA 10 KM	38.697 0.000	38.697	15.000 0.000	15.000	38%	10.000 0.000	0.000	10.000	64%	13.697 0.000
59	Z2007.0012 Bolun Approved	REHABILITATION OF FLOOD DEMAGED MACH BRIDGE OVER BOLAN RIVER	19.637 0.000	19.637	0.000 0.000	0.000	0%	19.637 0.000	0.000	19.637	100%	0.000 0.000
<b>Roads (12 Ongoing Projects)</b>			<b>762.582</b>	<b>762.582</b>	<b>331.972</b>	<b>331.972</b>		<b>162.551</b>	<b>0.000</b>	<b>162.551</b>		<b>268.059</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>162.551</b>		<b>0.000</b>
<b>Roads (12 Projects)</b>			<b>762.582</b>	<b>762.582</b>	<b>331.972</b>	<b>331.972</b>		<b>162.551</b>	<b>0.000</b>	<b>162.551</b>		<b>268.059</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>162.551</b>		<b>0.000</b>
<b>Sector: ROADS. (12 Projects)</b>			<b>762.582</b>	<b>762.582</b>	<b>331.972</b>	<b>331.972</b>		<b>162.551</b>	<b>0.000</b>	<b>162.551</b>		<b>268.059</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>162.551</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Bolan**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
60	Z2003.0763 Bolan Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH.	19.555 0.000	19.555	7.351 0.000	7.351	37%	12.204 0.000	0.000	12.204	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>19.555</b>	<b>19.555</b>	<b>7.351</b>	<b>7.351</b>		<b>12.204</b>	<b>0.000</b>	<b>12.204</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.204</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>19.555</b>	<b>19.555</b>	<b>7.351</b>	<b>7.351</b>		<b>12.204</b>	<b>0.000</b>	<b>12.204</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.204</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>19.555</b>	<b>19.555</b>	<b>7.351</b>	<b>7.351</b>		<b>12.204</b>	<b>0.000</b>	<b>12.204</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.204</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Bolan

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
61	Z2005.0310 Bolun Approved	WSS KOH-I-BASH MACH	30.000 0.000	30.000	0.500 0.000	0.500	1%	1.000 0.000	0.000	1.000	5%	28.500 0.000
62	Z2005.0501 Bolun Approved	WSS GALLA DURBI BOLAN.	17.850 0.000	17.850	4.270 0.000	4.270	23%	13.580 0.000	0.000	13.580	100%	0.000 0.000
	<b>Water Supply Schemes (2 Ongoing Projects)</b>		<b>47.850</b>	<b>47.850</b>	<b>4.770</b>	<b>4.770</b>		<b>14.580</b>	<b>0.000</b>	<b>14.580</b>		<b>28.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>14.580</b>		<b>0.000</b>
	<b>Water Supply Schemes (2 Projects)</b>		<b>47.850</b>	<b>47.850</b>	<b>4.770</b>	<b>4.770</b>		<b>14.580</b>	<b>0.000</b>	<b>14.580</b>		<b>28.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>14.580</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (2 Projects)</b>		<b>47.850</b>	<b>47.850</b>	<b>4.770</b>	<b>4.770</b>		<b>14.580</b>	<b>0.000</b>	<b>14.580</b>		<b>28.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>14.580</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Bolan**

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
63	Z2004.0760 Bolan Approved	SHAFU MINES TO MALIK ASAD KHAN ROAD MACH.	586.677 0.000	586.677	117.500 0.000	117.500	20%	20.000 0.000	0.000	20.000	23%	449.177 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>586.677</b>	<b>586.677</b>	<b>117.500</b>	<b>117.500</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>449.177</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>586.677</b>	<b>586.677</b>	<b>117.500</b>	<b>117.500</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>449.177</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (1 Projects)</b>		<b>586.677</b>	<b>586.677</b>	<b>117.500</b>	<b>117.500</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>449.177</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>District: Bolan (16 Projects)</b>		<b>1416.664</b>	<b>1416.664</b>	<b>461.593</b>	<b>461.593</b>		<b>209.335</b>	<b>0.000</b>	<b>209.335</b>		<b>745.736</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>209.335</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Chagai**



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Chagai

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
64	Z2004.1038 Chagai Approved	CONST OF DHQ COMPLEX AT DALBANDIN FOR THE OFFICERS OF DCO, DAO, ADAOS & EDOS OF OTHER DEPARTMENTS.	66.633 0.000	66.633	17.500 0.000	17.500	26%	13.266 0.000	0.000	13.266	46%	35.867 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>66.633</b>	<b>66.633</b>	<b>17.500</b>	<b>17.500</b>		<b>13.266</b>	<b>0.000</b>	<b>13.266</b>		<b>35.867</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.266</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>66.633</b>	<b>66.633</b>	<b>17.500</b>	<b>17.500</b>		<b>13.266</b>	<b>0.000</b>	<b>13.266</b>		<b>35.867</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.266</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>66.633</b>	<b>66.633</b>	<b>17.500</b>	<b>17.500</b>		<b>13.266</b>	<b>0.000</b>	<b>13.266</b>		<b>35.867</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.266</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Chagai

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
65	Z2005.0098 Chagai Approved	CONST./EXTENSION OF ROAD FROM DALBANDIN TO CHILGHAZI 10 KM.	34.755 0.000	34.755	17.000 0.000	17.000	48%	17.755 0.000	0.000	17.755	100%	0.000 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>34.755</b>	<b>34.755</b>	<b>17.000</b>	<b>17.000</b>		<b>17.755</b>	<b>0.000</b>	<b>17.755</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.755</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>34.755</b>	<b>34.755</b>	<b>17.000</b>	<b>17.000</b>		<b>17.755</b>	<b>0.000</b>	<b>17.755</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.755</b>		<b>0.000</b>
	<b>Sector: ROADS. (1 Projects)</b>		<b>34.755</b>	<b>34.755</b>	<b>17.000</b>	<b>17.000</b>		<b>17.755</b>	<b>0.000</b>	<b>17.755</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.755</b>		<b>0.000</b>
	<b>District: Chagai (2 Projects)</b>		<b>101.388</b>	<b>101.388</b>	<b>34.500</b>	<b>34.500</b>		<b>31.021</b>	<b>0.000</b>	<b>31.021</b>		<b>35.867</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>31.021</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Nushki**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nushki

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
66	Z2005.0093 Nushki Approved	CONST./EXTENSION OF ROAD FROM SURGESHA TO POSTI 10 KM IN DISTRICT CHAGAI.	31.685 0.000	31.685	11.500 0.000	11.500	36%	10.000 0.000	0.000	10.000	67%	10.185 0.000
67	Z2005.0195 Nushki Approved	CONST./WIDINING B/T OF NUSHKI ANAMBOSTAN ROAD ROM KM 3 TO KM 20 (17 KM)	64.984 0.000	64.984	27.000 0.000	27.000	41%	10.000 0.000	0.000	10.000	56%	27.984 0.000
68	Z2005.0199 Nushki Approved	CONST./WIDINING OF ROAD FROM KILLI IMAM BUX N-40 TO BAR SHONKI MAIN KHARAN QUETTA BLACK TOP ROAD VIA SULTAN KM 0 TO 36	131.663 0.000	131.663	33.000 0.000	33.000	25%	20.000 0.000	0.000	20.000	40%	78.663 0.000
69	Z2005.0202 Nushki Approved	CONST./IMP. OF VARIOUS ROADS IN DISTRICT NUSHKI 18.6 KM.	47.306 0.000	47.306	12.000 0.000	12.000	25%	10.000 0.000	0.000	10.000	46%	25.306 0.000
<b>Roads (4 Ongoing Projects)</b>			<b>275.638</b>	<b>275.638</b>	<b>83.500</b>	<b>83.500</b>		<b>50.000</b>	<b>0.000</b>	<b>50.000</b>		<b>142.138</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.000</b>		<b>0.000</b>
<b>Roads (4 Projects)</b>			<b>275.638</b>	<b>275.638</b>	<b>83.500</b>	<b>83.500</b>		<b>50.000</b>	<b>0.000</b>	<b>50.000</b>		<b>142.138</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.000</b>		<b>0.000</b>
<b>Sector: ROADS. (4 Projects)</b>			<b>275.638</b>	<b>275.638</b>	<b>83.500</b>	<b>83.500</b>		<b>50.000</b>	<b>0.000</b>	<b>50.000</b>		<b>142.138</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>50.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nushki

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
70	Z2005.0118 Nushki Approved	CONSTRUCTION OF WATER DAM CHILGHAZI.	39.661 0.000	39.661	8.500 0.000	8.500	21%	8.000 0.000	0.000	8.000	41%	23.161 0.000
	<b>Dams (1 Ongoing Projects)</b>		<b>39.661</b>	<b>39.661</b>	<b>8.500</b>	<b>8.500</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>23.161</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>
	<b>Dams (1 Projects)</b>		<b>39.661</b>	<b>39.661</b>	<b>8.500</b>	<b>8.500</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>23.161</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>39.661</b>	<b>39.661</b>	<b>8.500</b>	<b>8.500</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>23.161</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nushki

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
71	Z2005.0092 Nushki Approved	05 NO OF W.S.S IN NUSHKI.	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	0.000	8.000	100%	0.000 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>2.000</b>	<b>2.000</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>2.000</b>	<b>2.000</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>2.000</b>	<b>2.000</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nushki

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
72	Z2004.0974 Nushki Approved	CONST: OF ROAD AROUND NUSHKI HAFIZ HUSSAIN AHMED.	75.308 0.000	75.308	32.703 0.000	32.703	43%	10.000 0.000	0.000	10.000	56%	32.605 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>75.308</b>	<b>75.308</b>	<b>32.703</b>	<b>32.703</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>32.605</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>75.308</b>	<b>75.308</b>	<b>32.703</b>	<b>32.703</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>32.605</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (1 Projects)</b>		<b>75.308</b>	<b>75.308</b>	<b>32.703</b>	<b>32.703</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>32.605</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>District: Nushki (7 Projects)</b>		<b>400.607</b>	<b>400.607</b>	<b>126.703</b>	<b>126.703</b>		<b>76.000</b>	<b>0.000</b>	<b>76.000</b>		<b>197.904</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>76.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Dera Bugti



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Dera Bugti

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
73	Z2001.0933 Dera Bugti Approved	CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD (RS. 10 MILLION FROM GAS EXPLORATION).	79.680 0.000	79.680	59.486 0.000	59.486	74%	20.194 0.000	0.000	20.194	100%	0.000 0.000
74	Z2003.0024 Dera Bugti Approved	B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49.	135.046 0.000	135.046	64.704 0.000	64.704	47%	10.000 0.000	0.000	10.000	55%	60.342 0.000
	<b>Roads (2 Ongoing Projects)</b>		<b>214.726</b>	<b>214.726</b>	<b>124.190</b>	<b>124.190</b>		<b>30.194</b>	<b>0.000</b>	<b>30.194</b>		<b>60.342</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.194</b>		<b>0.000</b>
	<b>Roads (2 Projects)</b>		<b>214.726</b>	<b>214.726</b>	<b>124.190</b>	<b>124.190</b>		<b>30.194</b>	<b>0.000</b>	<b>30.194</b>		<b>60.342</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.194</b>		<b>0.000</b>
	<b>Sector: ROADS. (2 Projects)</b>		<b>214.726</b>	<b>214.726</b>	<b>124.190</b>	<b>124.190</b>		<b>30.194</b>	<b>0.000</b>	<b>30.194</b>		<b>60.342</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.194</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Dera Bugti

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
75	Z2002.0663 Dera Bugti Approved	GUJERO PERENNIAL IRRIGATION SCHEME (REVISED).	17.088 0.000	17.088	7.749 0.000	7.749	45%	9.339 0.000	0.000	9.339	100%	0.000 0.000
76	Z2003.0595 Dera Bugti Approved	CONST: OF SANGSILA IRRIGATION SCHEME DERA BUGTI.	50.580 0.000	50.580	17.500 0.000	17.500	34%	1.000 0.000	0.000	1.000	36%	32.080 0.000
	<b>Surface Irrigation (2 Ongoing Projects)</b>		<b>67.668</b>	<b>67.668</b>	<b>25.249</b>	<b>25.249</b>		<b>10.339</b>	<b>0.000</b>	<b>10.339</b>		<b>32.080</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.339</b>		<b>0.000</b>
	<b>Surface Irrigation (2 Projects)</b>		<b>67.668</b>	<b>67.668</b>	<b>25.249</b>	<b>25.249</b>		<b>10.339</b>	<b>0.000</b>	<b>10.339</b>		<b>32.080</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.339</b>		<b>0.000</b>
	<b>Sector: WATER (2 Projects)</b>		<b>67.668</b>	<b>67.668</b>	<b>25.249</b>	<b>25.249</b>		<b>10.339</b>	<b>0.000</b>	<b>10.339</b>		<b>32.080</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.339</b>		<b>0.000</b>
	<b>District: Dera Bugti (4 Projects)</b>		<b>282.394</b>	<b>282.394</b>	<b>149.439</b>	<b>149.439</b>		<b>40.533</b>	<b>0.000</b>	<b>40.533</b>		<b>92.422</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.533</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Gwadar

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
77	Z2008.0017 Gwadar Approved	REMOVAL OF SAND FROM CARGO JETTY AND REVIVAL OF WSS OF PFHA AT PASNI.	20.060 0.000	20.060	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	59%	8.060 0.000
	<b>Fisheries (1 Ongoing Projects)</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.000</b>		<b>0.000</b>
	<b>Fisheries (1 Projects)</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.000</b>		<b>0.000</b>
	<b>Sector: FISHERIES (1 Projects)</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
78	Z2005.0838 Gwadar Approved	"2" MGD WATER DESALINATION PROJECT GAWADAR INDUSTRIAL ESTATE ON 50:50 SHARING BASIS (FEDERAL : PROVINCIAL).	757.720 0.000	757.720	85.000 0.000	85.000	11%	20.000 0.000	0.000	20.000	13%	652.720 0.000
	<b>Industries (1 Ongoing Projects)</b>		<b>757.720</b>	<b>757.720</b>	<b>85.000</b>	<b>85.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>652.720</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Industries (1 Projects)</b>		<b>757.720</b>	<b>757.720</b>	<b>85.000</b>	<b>85.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>652.720</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: INDUSTRIES (1 Projects)</b>		<b>757.720</b>	<b>757.720</b>	<b>85.000</b>	<b>85.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>652.720</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: CULTURE

Sector: Culture

Subsector: Culture -

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
79	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADER.	120.000 0.000	120.000	36.500 0.000	36.500	30%	15.000 0.000	0.000	15.000	42%	68.500 0.000
	<b>Culture - (1 Ongoing Projects)</b>		<b>120.000</b>	<b>120.000</b>	<b>36.500</b>	<b>36.500</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>68.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Culture - (1 Projects)</b>		<b>120.000</b>	<b>120.000</b>	<b>36.500</b>	<b>36.500</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>68.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: CULTURE (1 Projects)</b>		<b>120.000</b>	<b>120.000</b>	<b>36.500</b>	<b>36.500</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>68.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Gwadar**

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
80	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADUR.	208.834 0.000	208.834	60.000 0.000	60.000	28%	25.000 0.000	0.000	25.000	40%	123.834 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>208.834</b>	<b>208.834</b>	<b>60.000</b>	<b>60.000</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>123.834</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>208.834</b>	<b>208.834</b>	<b>60.000</b>	<b>60.000</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>123.834</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>208.834</b>	<b>208.834</b>	<b>60.000</b>	<b>60.000</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>123.834</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
81	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM (REVISED).	100.025 0.000	100.025	85.000 0.000	85.000	84%	15.025 0.000	0.000	15.025	100%	0.000 0.000
82	Z2007.0004 Gwadar Approved	SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352).	244.325 0.000	244.325	50.000 0.000	50.000	20%	5.000 0.000	0.000	5.000	22%	189.325 0.000
	<b>Dams (2 Ongoing Projects)</b>		<b>344.350</b>	<b>344.350</b>	<b>135.000</b>	<b>135.000</b>		<b>20.025</b>	<b>0.000</b>	<b>20.025</b>		<b>189.325</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.025</b>		<b>0.000</b>
	<b>Dams (2 Projects)</b>		<b>344.350</b>	<b>344.350</b>	<b>135.000</b>	<b>135.000</b>		<b>20.025</b>	<b>0.000</b>	<b>20.025</b>		<b>189.325</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.025</b>		<b>0.000</b>
	<b>Sector: WATER (2 Projects)</b>		<b>344.350</b>	<b>344.350</b>	<b>135.000</b>	<b>135.000</b>		<b>20.025</b>	<b>0.000</b>	<b>20.025</b>		<b>189.325</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.025</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
83	Z2003.0762 Gwadar Approved	CONST: OF BUILDING FOR INTER COLLEGE AT PASNI.	40.388 0.000	40.388	31.250 0.000	31.250	77%	9.138 0.000	0.000	9.138	100%	0.000 0.000
84	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL.	242.399 0.000	242.399	30.000 0.000	30.000	12%	30.000 0.000	0.000	30.000	24%	182.399 0.000
	<b>College Education (2 Ongoing Projects)</b>		<b>282.787</b>	<b>282.787</b>	<b>61.250</b>	<b>61.250</b>		<b>39.138</b>	<b>0.000</b>	<b>39.138</b>		<b>182.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>39.138</b>		<b>0.000</b>
	<b>College Education (2 Projects)</b>		<b>282.787</b>	<b>282.787</b>	<b>61.250</b>	<b>61.250</b>		<b>39.138</b>	<b>0.000</b>	<b>39.138</b>		<b>182.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>39.138</b>		<b>0.000</b>
	<b>Sector: EDUCATION (2 Projects)</b>		<b>282.787</b>	<b>282.787</b>	<b>61.250</b>	<b>61.250</b>		<b>39.138</b>	<b>0.000</b>	<b>39.138</b>		<b>182.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>39.138</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
85	Z2005.0693 Gwadar Approved	EMERGEMCY REPAIR OF AKRA KAUR DAM.	67.376 0.000	67.376	56.876 0.000	56.876	84%	10.500 0.000	0.000	10.500	100%	0.000 0.000
86	Z2005.0870 Gwadar Approved	REHABILITATION OF SUNTSAR SOURCE FOR WATER SUPPLY SCHEME GAWADAR TOWN.	93.482 0.000	93.482	62.270 0.000	62.270	66%	31.212 0.000	0.000	31.212	100%	0.000 0.000
<b>Water Supply Schemes (2 Ongoing Projects)</b>			<b>160.858</b>	<b>160.858</b>	<b>119.146</b>	<b>119.146</b>		<b>41.712</b>	<b>0.000</b>	<b>41.712</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.712</b>		<b>0.000</b>
<b>Water Supply Schemes (2 Projects)</b>			<b>160.858</b>	<b>160.858</b>	<b>119.146</b>	<b>119.146</b>		<b>41.712</b>	<b>0.000</b>	<b>41.712</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.712</b>		<b>0.000</b>
<b>Sector: PUBLIC HEALTH ENG: (2 Projects)</b>			<b>160.858</b>	<b>160.858</b>	<b>119.146</b>	<b>119.146</b>		<b>41.712</b>	<b>0.000</b>	<b>41.712</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.712</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
87	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM)	364.937 0.000	364.937	24.000 0.000	24.000	6%	20.000 0.000	0.000	20.000	12%	320.937 0.000
88	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY	176.737 0.000	176.737	28.500 0.000	28.500	16%	15.000 0.000	0.000	15.000	24%	133.237 0.000
89	Z2005.0452 Gwadar Approved	CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY	60.900 0.000	60.900	24.500 0.000	24.500	40%	10.000 0.000	0.000	10.000	56%	26.400 0.000
	<b>Roads (3 Ongoing Projects)</b>		<b>602.574</b>	<b>602.574</b>	<b>77.000</b>	<b>77.000</b>		<b>45.000</b>	<b>0.000</b>	<b>45.000</b>		<b>480.574</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>45.000</b>		<b>0.000</b>
	<b>Roads (3 Projects)</b>		<b>602.574</b>	<b>602.574</b>	<b>77.000</b>	<b>77.000</b>		<b>45.000</b>	<b>0.000</b>	<b>45.000</b>		<b>480.574</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>45.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: B.D.A.

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
90	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT GAWADAR.	177.512 0.000	177.512	50.000 0.000	50.000	28%	35.000 0.000	0.000	35.000	47%	92.512 0.000
91	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR.	67.050 0.000	67.050	37.000 0.000	37.000	55%	0.100 0.000	0.000	0.100	55%	29.950 0.000
	<b>Others (2 Ongoing Projects)</b>		<b>244.562</b>	<b>244.562</b>	<b>87.000</b>	<b>87.000</b>		<b>35.100</b>	<b>0.000</b>	<b>35.100</b>		<b>122.462</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>35.100</b>		<b>0.000</b>
	<b>Others (2 Projects)</b>		<b>244.562</b>	<b>244.562</b>	<b>87.000</b>	<b>87.000</b>		<b>35.100</b>	<b>0.000</b>	<b>35.100</b>		<b>122.462</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>35.100</b>		<b>0.000</b>
	<b>Sector: B.D.A. (5 Projects)</b>		<b>847.136</b>	<b>847.136</b>	<b>164.000</b>	<b>164.000</b>		<b>80.100</b>	<b>0.000</b>	<b>80.100</b>		<b>603.036</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>80.100</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: GDA

Sector: Gwadar Dev: Authority

Subsector: Gwadar Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
92	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY.	166.000 0.000	166.000	63.500 0.000	63.500	38%	10.250 0.000	0.000	10.250	44%	92.250 0.000
	<b>Gwadar Dev: Authority (1 Ongoing Projects)</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.250</b>		<b>0.000</b>
	<b>Gwadar Dev: Authority (1 Projects)</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.250</b>		<b>0.000</b>
	<b>Sector: GDA (1 Projects)</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.250</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Gwadar

Chapter: BCDA

Sector: Balochistan Coastal Dev: Authority

Subsector: Balochistan Coastal Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
93	Z2004.0043 Gwadar Approved	CONST./PROVISION OF JETTY AND FISH HARBOUR AT JIWANI.	113.132 0.000	113.132	56.150 0.000	56.150	49%	25.000 0.000	0.000	25.000	71%	31.982 0.000
94	Z2006.0070 Gwadar Approved	ESTABLISHMENT OF MARINE COLLEGE AT GAWADAR (50 : 50 FEDRAL/GOB).	75.000 0.000	75.000	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	22%	58.500 0.000
	<b>Balochistan Coastal Dev: Authority (2 Ongoing Projects)</b>		<b>188.132</b>	<b>188.132</b>	<b>56.150</b>	<b>56.150</b>		<b>41.500</b>	<b>0.000</b>	<b>41.500</b>		<b>90.482</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.500</b>		<b>0.000</b>
	<b>Balochistan Coastal Dev: Authority (2 Projects)</b>		<b>188.132</b>	<b>188.132</b>	<b>56.150</b>	<b>56.150</b>		<b>41.500</b>	<b>0.000</b>	<b>41.500</b>		<b>90.482</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.500</b>		<b>0.000</b>
	<b>Sector: BCDA (2 Projects)</b>		<b>188.132</b>	<b>188.132</b>	<b>56.150</b>	<b>56.150</b>		<b>41.500</b>	<b>0.000</b>	<b>41.500</b>		<b>90.482</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.500</b>		<b>0.000</b>
	<b>District: Gwadar (18 Projects)</b>		<b>3095.877</b>	<b>3095.877</b>	<b>780.546</b>	<b>780.546</b>		<b>304.725</b>	<b>0.000</b>	<b>304.725</b>		<b>2010.606</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>304.725</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Jaffarabad

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Jaffarabad

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
95	Z2006.0039 Jaffarabad Approved	CONST: OF CIRCUIT HOUSE AT DERA ALLAH YAR DIST. JAFFARABAD.	38.793 0.000	38.793	15.000 0.000	15.000	38%	15.000 0.000	0.000	15.000	77%	8.793 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>38.793</b>	<b>38.793</b>	<b>15.000</b>	<b>15.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>8.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>38.793</b>	<b>38.793</b>	<b>15.000</b>	<b>15.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>8.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>38.793</b>	<b>38.793</b>	<b>15.000</b>	<b>15.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>8.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Jaffarabad

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
96	Z2004.0321 Jaffarabad Approved	CONST: OF BLACK TOP FROM JUDAIR SHAKH TO CHATTAN PATI ROAD VIA GOTH SABEER MUHAMMAD KHOSO.	64.215 0.000	64.215	31.000 0.000	31.000	48%	10.000 0.000	0.000	10.000	63%	23.215 0.000
97	Z2004.0325 Jaffarabad Approved	CONST OF B/T ROAD FROM OLD ROJHAN JAMALI TO MUHAMMAD HAYAT MUNDRANI 24 KM.	109.615 0.000	109.615	50.059 0.000	50.059	45%	10.000 0.000	0.000	10.000	54%	49.556 0.000
98	Z2004.0326 Jaffarabad Approved	CONST: OF B/T ROAD FROM ROJHAN JAMALI TO YAT GHAR 7 KM.	65.415 0.000	65.415	37.490 0.000	37.490	57%	10.000 0.000	0.000	10.000	72%	17.925 0.000
99	Z2005.0421 Jaffarabad Approved	CONSTRUCTION OF ROAD FROM NHA TO GOTH GHULAM RASOOL 14 KM	64.191 0.000	64.191	50.897 0.000	50.897	79%	13.294 0.000	0.000	13.294	100%	0.000 0.000
100	Z2005.0453 Jaffarabad Approved	BLACK TOP ROAD FROM KOTHI WAZEER TO ZARAKPUR 9.6 KM.	59.600 0.000	59.600	31.000 0.000	31.000	52%	10.000 0.000	0.000	10.000	68%	18.600 0.000
101	Z2005.0485 Jaffarabad Approved	CONST. OF ROAD FROM SAITHAL MORI TO GOTH TANO KHAN JAMALI 1.7 KM	33.679 0.000	33.679	10.154 0.000	10.154	30%	10.000 0.000	0.000	10.000	59%	13.525 0.000
102	Z2005.0497 Jaffarabad Approved	CONST OF ROAD FROM GOTH MANACHPI THE SHAHWAH 16.50 KM	74.165 0.000	74.165	24.888 0.000	24.888	33%	10.000 0.000	0.000	10.000	47%	39.277 0.000
103	Z2005.0503 Jaffarabad Approved	CONST. OF ROAD FROM HEAD BAGH ROAD TO GOTH MUMTAZ QAMBRANI 1.5 KM	23.161 0.000	23.161	8.451 0.000	8.451	36%	14.710 0.000	0.000	14.710	100%	0.000 0.000
104	Z2005.0505 Jaffarabad Approved	CONST. OF ROAD FROM USTA BHATA BAGH ROAD TO GOTH AFGHAN HAZRANI 4.8 KM	27.770 0.000	27.770	10.302 0.000	10.302	37%	17.468 0.000	0.000	17.468	100%	0.000 0.000
105	Z2005.0508 Jaffarabad Approved	CONST. OF ROAD FROM BAGH TAIL TO GOTH KHADIM HUSSAIN VIA BADAL PALAL 2.6 KM	36.511 0.000	36.511	23.500 0.000	23.500	64%	13.011 0.000	0.000	13.011	100%	0.000 0.000
106	Z2005.0511 Jaffarabad Approved	CONST. OF ROAD JAFFARABAD PUL TO CHOUKI JAMAL VIA NOR PUR SHAKH 16.5 KM.	64.318 0.000	64.318	40.000 0.000	40.000	62%	10.000 0.000	0.000	10.000	77%	14.318 0.000
<b>Roads (11 Ongoing Projects)</b>			<b>622.640</b>	<b>622.640</b>	<b>317.741</b>	<b>317.741</b>		<b>128.483</b>	<b>0.000</b>	<b>128.483</b>		<b>176.416</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>128.483</b>		<b>0.000</b>
<b>Roads (11 Projects)</b>			<b>622.640</b>	<b>622.640</b>	<b>317.741</b>	<b>317.741</b>		<b>128.483</b>	<b>0.000</b>	<b>128.483</b>		<b>176.416</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>128.483</b>		<b>0.000</b>
<b>Sector: ROADS. (11 Projects)</b>			<b>622.640</b>	<b>622.640</b>	<b>317.741</b>	<b>317.741</b>		<b>128.483</b>	<b>0.000</b>	<b>128.483</b>		<b>176.416</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>128.483</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Jaffarabad

Chapter: LOCAL GOVT:

Sector: Local Govt

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
107	Z2004.0747 Jaffarabad Approved	CONST: OF BUS & WAGON STAND AT USTA MUHAMMAD (REVISED).	29.212 0.000	29.212	13.376 0.000	13.376	45%	15.836 0.000	0.000	15.836	100%	0.000 0.000
	<b>Local Govt (1 Ongoing Projects)</b>		<b>29.212</b>	<b>29.212</b>	<b>13.376</b>	<b>13.376</b>		<b>15.836</b>	<b>0.000</b>	<b>15.836</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.836</b>		<b>0.000</b>
	<b>Local Govt (1 Projects)</b>		<b>29.212</b>	<b>29.212</b>	<b>13.376</b>	<b>13.376</b>		<b>15.836</b>	<b>0.000</b>	<b>15.836</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.836</b>		<b>0.000</b>
	<b>Sector: LOCAL GOVT: (1 Projects)</b>		<b>29.212</b>	<b>29.212</b>	<b>13.376</b>	<b>13.376</b>		<b>15.836</b>	<b>0.000</b>	<b>15.836</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.836</b>		<b>0.000</b>
	<b>District: Jaffarabad (13 Projects)</b>		<b>690.645</b>	<b>690.645</b>	<b>346.117</b>	<b>346.117</b>		<b>159.319</b>	<b>0.000</b>	<b>159.319</b>		<b>185.209</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>159.319</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Jhal Magsi**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Jhal Magsi

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
108	Z2003.0964 Jhal Magsi Approved	CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM.	240.664 0.000	240.664	82.500 0.000	82.500	34%	15.000 0.000	0.000	15.000	40%	143.164 0.000
109	Z2004.0382 Jhal Magsi Approved	CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 34 KM.	176.790 0.000	176.790	70.411 0.000	70.411	39%	10.000 0.000	0.000	10.000	45%	96.379 0.000
110	Z2005.0069 Jhal Magsi Approved	CONST. OF B/T ROAD SUNT ROAD TO DHORARI (7 KM)	26.333 0.000	26.333	12.000 0.000	12.000	45%	14.333 0.000	0.000	14.333	100%	0.000 0.000
111	Z2005.0072 Jhal Magsi Approved	CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 26.8 KM.	213.372 0.000	213.372	75.000 0.000	75.000	35%	15.000 0.000	0.000	15.000	42%	123.372 0.000
112	Z2005.0075 Jhal Magsi Approved	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	83.500 0.000	83.500	29%	15.000 0.000	0.000	15.000	35%	181.708 0.000
	<b>Roads (5 Ongoing Projects)</b>		<b>937.367</b>	<b>937.367</b>	<b>323.411</b>	<b>323.411</b>		<b>69.333</b>	<b>0.000</b>	<b>69.333</b>		<b>544.623</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>69.333</b>		<b>0.000</b>
	<b>Roads (5 Projects)</b>		<b>937.367</b>	<b>937.367</b>	<b>323.411</b>	<b>323.411</b>		<b>69.333</b>	<b>0.000</b>	<b>69.333</b>		<b>544.623</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>69.333</b>		<b>0.000</b>
	<b>Sector: ROADS. (5 Projects)</b>		<b>937.367</b>	<b>937.367</b>	<b>323.411</b>	<b>323.411</b>		<b>69.333</b>	<b>0.000</b>	<b>69.333</b>		<b>544.623</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>69.333</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Jhal Magsi**

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
113	Z2005.0080 Jhal Magsi Approved	REHABILITATION OF SIPPI IRRIGATION CHANNEL	91.900 0.000	91.900	30.500 0.000	30.500	33%	10.000 0.000	0.000	10.000	44%	51.400 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>91.900</b>	<b>91.900</b>	<b>30.500</b>	<b>30.500</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.400</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>91.900</b>	<b>91.900</b>	<b>30.500</b>	<b>30.500</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.400</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>91.900</b>	<b>91.900</b>	<b>30.500</b>	<b>30.500</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.400</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Jhal Magsi**

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
114	Z2004.0560 Jhal Magsi Approved	ESTABLISHMENT OF RHC AHMED PUR JHAL MAGSI.	19.880 0.000	19.880	11.000 0.000	11.000	55%	8.880 0.000	0.000	8.880	100%	0.000 0.000
	<b>Curative Health Care (1 Ongoing Projects)</b>		<b>19.880</b>	<b>19.880</b>	<b>11.000</b>	<b>11.000</b>		<b>8.880</b>	<b>0.000</b>	<b>8.880</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.880</b>		<b>0.000</b>
	<b>Curative Health Care (1 Projects)</b>		<b>19.880</b>	<b>19.880</b>	<b>11.000</b>	<b>11.000</b>		<b>8.880</b>	<b>0.000</b>	<b>8.880</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.880</b>		<b>0.000</b>
	<b>Sector: HEALTH (1 Projects)</b>		<b>19.880</b>	<b>19.880</b>	<b>11.000</b>	<b>11.000</b>		<b>8.880</b>	<b>0.000</b>	<b>8.880</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.880</b>		<b>0.000</b>
	<b>District: Jhal Magsi (7 Projects)</b>		<b>1049.147</b>	<b>1049.147</b>	<b>364.911</b>	<b>364.911</b>		<b>88.213</b>	<b>0.000</b>	<b>88.213</b>		<b>596.023</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>88.213</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Kalat**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kalat

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
115	Z2005.0649 Kalat Approved	CONSTRUCTION OF POULTRY FARM SORAB.	14.731 0.000	14.731	6.500 0.000	6.500	44%	8.231 0.000	0.000	8.231	100%	0.000 0.000
	<b>Livestock (1 Ongoing Projects)</b>		<b>14.731</b>	<b>14.731</b>	<b>6.500</b>	<b>6.500</b>		<b>8.231</b>	<b>0.000</b>	<b>8.231</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.231</b>		<b>0.000</b>
	<b>Livestock (1 Projects)</b>		<b>14.731</b>	<b>14.731</b>	<b>6.500</b>	<b>6.500</b>		<b>8.231</b>	<b>0.000</b>	<b>8.231</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.231</b>		<b>0.000</b>
	<b>Sector: LIVESTOCK (1 Projects)</b>		<b>14.731</b>	<b>14.731</b>	<b>6.500</b>	<b>6.500</b>		<b>8.231</b>	<b>0.000</b>	<b>8.231</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.231</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kalat

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
116	Z2002.1087 Kalat Approved	B/T OF MANGOCHAR TO JOHAN ROAD KM 40.	122.730 0.000	122.730	104.222 0.000	104.222	84%	18.508 0.000	0.000	18.508	100%	0.000 0.000
117	Z2003.1014 Kalat Approved	CONST: OF BLACK TOPPED ROAD MUHAMMAD TAWA.	75.318 0.000	75.318	52.000 0.000	52.000	69%	10.000 0.000	0.000	10.000	82%	13.318 0.000
118	Z2003.1015 Kalat Approved	BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD.	81.915 0.000	81.915	32.250 0.000	32.250	39%	13.000 0.000	0.000	13.000	55%	36.665 0.000
119	Z2003.1097 Kalat Approved	BLACK TOPPING OF ZARD ROAD RODING CROSS JUGSOOR.	65.607 0.000	65.607	51.000 0.000	51.000	77%	14.607 0.000	0.000	14.607	100%	0.000 0.000
120	Z2004.0414 Kalat Approved	CONST. & BLACK TOPPING ROAD FROM KALAT TO SHAIKARI 15 KM.	47.521 0.000	47.521	34.000 0.000	34.000	71%	13.521 0.000	0.000	13.521	100%	0.000 0.000
121	Z2004.0445 Kalat Approved	MOLVI MUHAMMAD AKBER KHALGALI BASIMA ROAD 8 KM.	43.490 0.000	43.490	36.338 0.000	36.338	83%	7.152 0.000	0.000	7.152	100%	0.000 0.000
122	Z2005.0371 Kalat Approved	BARNACHINAA ROAD PHASE-IV KORKARCHAAP 12 KM	33.423 0.000	33.423	9.000 0.000	9.000	26%	10.000 0.000	0.000	10.000	56%	14.423 0.000
123	Z2005.0373 Kalat Approved	NHA TO BATGO ROAD KALAT 12 KM	36.817 0.000	36.817	14.000 0.000	14.000	38%	22.817 0.000	0.000	22.817	100%	0.000 0.000
124	Z2005.0374 Kalat Approved	MUHAMMAD TAWA CROSS NICHARA ZEHRI 25 KM	100.689 0.000	100.689	12.500 0.000	12.500	12%	10.000 0.000	0.000	10.000	22%	78.189 0.000
125	Z2005.0375 Kalat Approved	SHAIKHRI ROAD PHASE-II 9 KM	30.369 0.000	30.369	11.000 0.000	11.000	36%	19.369 0.000	0.000	19.369	100%	0.000 0.000
126	Z2005.0528 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKH HARI ROAD TO JOHAN ROAD 23.5 KM.	91.731 0.000	91.731	28.000 0.000	28.000	30%	10.000 0.000	0.000	10.000	41%	53.731 0.000
127	Z2005.0530 Kalat Approved	CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM.	58.086 0.000	58.086	13.500 0.000	13.500	23%	10.000 0.000	0.000	10.000	40%	34.586 0.000
128	Z2005.0581 Kalat Approved	B/T JOHAN BIBI NARI TAKHAT GAZAK ROAD 30 KM	95.627 0.000	95.627	7.000 0.000	7.000	7%	10.000 0.000	0.000	10.000	17%	78.627 0.000
129	Z2005.0628 Kalat Approved	B/T NIMARGH CHATTI MANGOCHAR 30.	103.880 0.000	103.880	30.000 0.000	30.000	28%	15.000 0.000	0.000	15.000	43%	58.880 0.000
<b>Roads (14 Ongoing Projects)</b>			<b>987.203</b>	<b>987.203</b>	<b>434.810</b>	<b>434.810</b>		<b>183.974</b>	<b>0.000</b>	<b>183.974</b>		<b>368.419</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>183.974</b>		<b>0.000</b>
<b>Roads (14 Projects)</b>			<b>987.203</b>	<b>987.203</b>	<b>434.810</b>	<b>434.810</b>		<b>183.974</b>	<b>0.000</b>	<b>183.974</b>		<b>368.419</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>183.974</b>		<b>0.000</b>
<b>Sector: ROADS. (14 Projects)</b>			<b>987.203</b>	<b>987.203</b>	<b>434.810</b>	<b>434.810</b>		<b>183.974</b>	<b>0.000</b>	<b>183.974</b>		<b>368.419</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>183.974</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Kalat**

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
130	Z2005.0413 Kalat Approved	UPGRADATION OF GIRLS MIDDLE SCHOOL CHASHMA KALAT TO HIGH LEVEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	<b>Secondary Education (1 Ongoing Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Secondary Education (1 Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kalat

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
131	Z2004.0068 Kalat Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB.	39.091 0.000	39.091	10.750 0.000	10.750	27%	10.000 0.000	0.000	10.000	53%	18.341 0.000
132	Z2005.0587 Kalat Approved	CONSTRUTION OF INTER COLLEGE MANGOCHAR	51.252 0.000	51.252	2.000 0.000	2.000	3%	10.000 0.000	0.000	10.000	23%	39.252 0.000
	<b>College Education (2 Ongoing Projects)</b>		<b>90.343</b>	<b>90.343</b>	<b>12.750</b>	<b>12.750</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>57.593</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>College Education (2 Projects)</b>		<b>90.343</b>	<b>90.343</b>	<b>12.750</b>	<b>12.750</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>57.593</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: EDUCATION (3 Projects)</b>		<b>100.343</b>	<b>100.343</b>	<b>12.750</b>	<b>12.750</b>		<b>30.000</b>	<b>0.000</b>	<b>30.000</b>		<b>57.593</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kalat

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
133	Z2005.0537 Kalat Approved	CONSTRUCTION OF RHC VILLAGE GARRANI	10.937 0.000	10.937	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	45%	5.937 0.000
134	Z2005.0647 Kalat Approved	ADDITIONAL INFRASTRUCTURE FACILITIES CIVIL HOSPITAL SORAB.	9.364 0.000	9.364	2.000 0.000	2.000	21%	7.364 0.000	0.000	7.364	100%	0.000 0.000
	<b>Curative Health Care (2 Ongoing Projects)</b>		<b>20.301</b>	<b>20.301</b>	<b>2.000</b>	<b>2.000</b>		<b>12.364</b>	<b>0.000</b>	<b>12.364</b>		<b>5.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.364</b>		<b>0.000</b>
	<b>Curative Health Care (2 Projects)</b>		<b>20.301</b>	<b>20.301</b>	<b>2.000</b>	<b>2.000</b>		<b>12.364</b>	<b>0.000</b>	<b>12.364</b>		<b>5.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.364</b>		<b>0.000</b>
	<b>Sector: HEALTH (2 Projects)</b>		<b>20.301</b>	<b>20.301</b>	<b>2.000</b>	<b>2.000</b>		<b>12.364</b>	<b>0.000</b>	<b>12.364</b>		<b>5.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.364</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kalat

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
135	Z2005.0538 Kalat Approved	VILLEGE ELECTRIFICATION OF DASHT-E-GORAN, CHAPPAR NEIMARGH & SURAT AREAS	30.047 0.000	30.047	17.000 0.000	17.000	56%	13.047 0.000	0.000	13.047	100%	0.000 0.000
	<b>Power (1 Ongoing Projects)</b>		<b>30.047</b>	<b>30.047</b>	<b>17.000</b>	<b>17.000</b>		<b>13.047</b>	<b>0.000</b>	<b>13.047</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.047</b>		<b>0.000</b>
	<b>Power (1 Projects)</b>		<b>30.047</b>	<b>30.047</b>	<b>17.000</b>	<b>17.000</b>		<b>13.047</b>	<b>0.000</b>	<b>13.047</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.047</b>		<b>0.000</b>
	<b>Sector: POWER (1 Projects)</b>		<b>30.047</b>	<b>30.047</b>	<b>17.000</b>	<b>17.000</b>		<b>13.047</b>	<b>0.000</b>	<b>13.047</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>13.047</b>		<b>0.000</b>
	<b>District: Kalat (21 Projects)</b>		<b>1152.625</b>	<b>1152.625</b>	<b>473.060</b>	<b>473.060</b>		<b>247.616</b>	<b>0.000</b>	<b>247.616</b>		<b>431.949</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>247.616</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Kharan

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kharan

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
136	Z2003.0639 Kharan Approved	ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR.	44.344 0.000	44.344	5.093 0.000	5.093	11%	10.000 0.000	0.000	10.000	34%	29.251 0.000
	<b>Agricultural Research (1 Ongoing Projects)</b>		<b>44.344</b>	<b>44.344</b>	<b>5.093</b>	<b>5.093</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>29.251</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Agricultural Research (1 Projects)</b>		<b>44.344</b>	<b>44.344</b>	<b>5.093</b>	<b>5.093</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>29.251</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: AGRICULTURE (1 Projects)</b>		<b>44.344</b>	<b>44.344</b>	<b>5.093</b>	<b>5.093</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>29.251</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kharan

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
137	Z2003.0048 Kharan Approved	CONST./BLACK TOPPING OF ROAD FROM DALI TO WASHUK ROAD 25 KM.	82.454 0.000	82.454	64.900 0.000	64.900	78%	17.554 0.000	0.000	17.554	100%	0.000 0.000
138	Z2005.0177 Kharan Approved	BLACK TOPPING OF ROAD KHARAN TO JAMAK VIA GAZI 25 KM.	71.483 0.000	71.483	37.000 0.000	37.000	51%	10.000 0.000	0.000	10.000	65%	24.483 0.000
139	Z2005.0179 Kharan Approved	B/TOPPING OF 20 KM GWASH ROAD.	70.334 0.000	70.334	45.300 0.000	45.300	64%	10.000 0.000	0.000	10.000	78%	15.034 0.000
140	Z2005.0547 Kharan Approved	B/T ROAD CHAP MOTEL TO RASCO KHARAN 25KM.	126.900 0.000	126.900	32.000 0.000	32.000	25%	10.000 0.000	0.000	10.000	33%	84.900 0.000
	<b>Roads (4 Ongoing Projects)</b>		<b>351.171</b>	<b>351.171</b>	<b>179.200</b>	<b>179.200</b>		<b>47.554</b>	<b>0.000</b>	<b>47.554</b>		<b>124.417</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.554</b>		<b>0.000</b>
	<b>Roads (4 Projects)</b>		<b>351.171</b>	<b>351.171</b>	<b>179.200</b>	<b>179.200</b>		<b>47.554</b>	<b>0.000</b>	<b>47.554</b>		<b>124.417</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.554</b>		<b>0.000</b>
	<b>Sector: ROADS. (4 Projects)</b>		<b>351.171</b>	<b>351.171</b>	<b>179.200</b>	<b>179.200</b>		<b>47.554</b>	<b>0.000</b>	<b>47.554</b>		<b>124.417</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.554</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kharan

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
141	Z2004.0534 Kharan Approved	CONST OF ROAD FROM SAJID TO BASIMA.	65.507 0.000	65.507	28.333 0.000	28.333	43%	10.000 0.000	0.000	10.000	58%	27.174 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>65.507</b>	<b>65.507</b>	<b>28.333</b>	<b>28.333</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>27.174</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>65.507</b>	<b>65.507</b>	<b>28.333</b>	<b>28.333</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>27.174</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (1 Projects)</b>		<b>65.507</b>	<b>65.507</b>	<b>28.333</b>	<b>28.333</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>27.174</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>District: Kharan (6 Projects)</b>		<b>461.022</b>	<b>461.022</b>	<b>212.626</b>	<b>212.626</b>		<b>67.554</b>	<b>0.000</b>	<b>67.554</b>		<b>180.842</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>67.554</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Khuzdar

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Khuzdar

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
142	Z2002.0954 Khuzdar Approved	CONST: BLACK TOPPING OF KHUZDAR NAL ROAD KM 10 TO 13.5 KM.	80.278 0.000	80.278	25.500 0.000	25.500	31%	20.000 0.000	0.000	20.000	56%	34.778 0.000
143	Z2003.0027 Khuzdar Approved	CONST: OF ROAD FROM KARKH TO KHUZDAR SHADADKOT ROAD 47.92 KM.	294.882 0.000	294.882	132.399 0.000	132.399	44%	15.000 0.000	0.000	15.000	49%	147.483 0.000
144	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM.	372.904 0.000	372.904	63.000 0.000	63.000	16%	20.000 0.000	0.000	20.000	22%	289.904 0.000
145	Z2003.0839 Khuzdar Approved	CONST:/BLACK TOPPED REMAINING PORTION OF ROAD TOWARDS ORNACH SUB TEHSIL 22 KM.	77.760 0.000	77.760	58.790 0.000	58.790	75%	18.970 0.000	0.000	18.970	100%	0.000 0.000
146	Z2003.0894 Khuzdar Approved	CONST: B/T OF NALL ARAMBO WHEIR ROAD N-25 (I/C RS. 11.5 MILLION JAPANESE GRANT).	197.636 0.000	197.636	192.131 0.000	192.131	97%	5.505 0.000	0.000	5.505	100%	0.000 0.000
147	Z2004.0503 Khuzdar Approved	CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 25 KM.	126.778 0.000	126.778	49.510 0.000	49.510	39%	10.000 0.000	0.000	10.000	46%	67.268 0.000
148	Z2005.0100 Khuzdar Approved	IMPROVEMENT RE-SURFACING PATCH WORK OF ROAD FROM N -25 TO ANJIRA ZEHRI 58 KM DISTRICT KHUZDAR	89.684 0.000	89.684	22.500 0.000	22.500	25%	5.000 0.000	0.000	5.000	30%	62.184 0.000
149	Z2005.0151 Khuzdar Approved	B/T ROAD FROM BADRI TO SARACHO WADH 13 KM.	58.811 0.000	58.811	22.000 0.000	22.000	37%	15.000 0.000	0.000	15.000	62%	21.811 0.000
150	Z2005.0159 Khuzdar Approved	B/T ROAD PHESHI KAPPAR 15 KM.	51.492 0.000	51.492	12.000 0.000	12.000	23%	10.000 0.000	0.000	10.000	42%	29.492 0.000
151	Z2005.0433 Khuzdar Approved	CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN	75.213 0.000	75.213	22.000 0.000	22.000	29%	10.000 0.000	0.000	10.000	42%	43.213 0.000
152	Z2005.0434 Khuzdar Approved	CONST. OF RCD SYED SIR MADRASA HAFIZABAD ROAD 15 KM	44.157 0.000	44.157	12.000 0.000	12.000	27%	10.000 0.000	0.000	10.000	49%	22.157 0.000
153	Z2005.0599 Khuzdar Approved	B/T ROAD FROM RCD RADIO STATION TOLAI RAOD 8.5 KM.	33.932 0.000	33.932	16.000 0.000	16.000	47%	17.932 0.000	0.000	17.932	100%	0.000 0.000
154	Z2006.0015 Khuzdar Approved	CONST: OF B/T ROAD ANJIRA-ZAHRI NOORGAMA VIA GAZAN-BOHAIR DOGAN CHASHMA KHALIQABAD MISHK SARAP ROAD 60 KM, DIST. KHUZDAR	342.783 0.000	342.783	25.000 0.000	25.000	7%	20.000 0.000	0.000	20.000	13%	297.783 0.000
<b>Roads (13 Ongoing Projects)</b>			<b>1846.310</b>	<b>1846.310</b>	<b>652.830</b>	<b>652.830</b>		<b>177.407</b>	<b>0.000</b>	<b>177.407</b>		<b>1016.073</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>177.407</b>		<b>0.000</b>
<b>Roads (13 Projects)</b>			<b>1846.310</b>	<b>1846.310</b>	<b>652.830</b>	<b>652.830</b>		<b>177.407</b>	<b>0.000</b>	<b>177.407</b>		<b>1016.073</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>177.407</b>		<b>0.000</b>
<b>Sector: ROADS. (13 Projects)</b>			<b>1846.310</b>	<b>1846.310</b>	<b>652.830</b>	<b>652.830</b>		<b>177.407</b>	<b>0.000</b>	<b>177.407</b>		<b>1016.073</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>177.407</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Khuzdar

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
155	Z2005.0129 Khuzdar Approved	CONST: OF ABDARI DELAY ACTION DAM WADH AREA, KHUZDAR.	10.910 0.000	10.910	0.000 0.000	0.000	0%	10.910 0.000	0.000	10.910	100%	0.000 0.000
156	Z2005.0132 Khuzdar Approved	DAD ZEEDI KHUZDAR	19.039 0.000	19.039	5.000 0.000	5.000	26%	14.039 0.000	0.000	14.039	100%	0.000 0.000
157	Z2005.0227 Khuzdar Approved	CONST OF ZAWA DAD	29.101 0.000	29.101	5.100 0.000	5.100	17%	7.000 0.000	0.000	7.000	41%	17.001 0.000
158	Z2005.0335 Khuzdar Approved	CONST. OF SORO STORAGE DAM ZEHRİ AREA, KHUZDAR.	45.000 0.000	45.000	16.000 0.000	16.000	35%	10.000 0.000	0.000	10.000	57%	19.000 0.000
<b>Dams (4 Ongoing Projects)</b>			<b>104.050</b>	<b>104.050</b>	<b>26.100</b>	<b>26.100</b>		<b>41.949</b>	<b>0.000</b>	<b>41.949</b>		<b>36.001</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.949</b>		<b>0.000</b>
<b>Dams (4 Projects)</b>			<b>104.050</b>	<b>104.050</b>	<b>26.100</b>	<b>26.100</b>		<b>41.949</b>	<b>0.000</b>	<b>41.949</b>		<b>36.001</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.949</b>		<b>0.000</b>
<b>Sector: WATER (4 Projects)</b>			<b>104.050</b>	<b>104.050</b>	<b>26.100</b>	<b>26.100</b>		<b>41.949</b>	<b>0.000</b>	<b>41.949</b>		<b>36.001</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.949</b>		<b>0.000</b>
<b>District: Khuzdar (17 Projects)</b>			<b>1950.360</b>	<b>1950.360</b>	<b>678.930</b>	<b>678.930</b>		<b>219.356</b>	<b>0.000</b>	<b>219.356</b>		<b>1052.074</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>219.356</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Kohlu**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Kohlu

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
159	Z2003.0621 Kohlu Approved	CONSTRUCTION OF GAWAL DELAY ACTION DAM NEAR KOHLU TOWN.	26.680 0.000	26.680	19.180 0.000	19.180	71%	7.500 0.000	0.000	7.500	100%	0.000 0.000
160	Z2006.0024 Kohlu Approved	PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU.	20.900 0.000	20.900	4.000 0.000	4.000	19%	16.900 0.000	0.000	16.900	100%	0.000 0.000

	<b>Dams (2 Ongoing Projects)</b>		<b>47.580</b>	<b>47.580</b>	<b>23.180</b>	<b>23.180</b>		<b>24.400</b>	<b>0.000</b>	<b>24.400</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>24.400</b>		<b>0.000</b>
	<b>Dams (2 Projects)</b>		<b>47.580</b>	<b>47.580</b>	<b>23.180</b>	<b>23.180</b>		<b>24.400</b>	<b>0.000</b>	<b>24.400</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>24.400</b>		<b>0.000</b>
	<b>Sector: WATER (2 Projects)</b>		<b>47.580</b>	<b>47.580</b>	<b>23.180</b>	<b>23.180</b>		<b>24.400</b>	<b>0.000</b>	<b>24.400</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>24.400</b>		<b>0.000</b>
	<b>District: Kohlu (2 Projects)</b>		<b>47.580</b>	<b>47.580</b>	<b>23.180</b>	<b>23.180</b>		<b>24.400</b>	<b>0.000</b>	<b>24.400</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>24.400</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Loralai

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: MINERALS

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
161	Z2003.1204 Loralai Approved	CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (BDA).	86.637 0.000	86.637	50.623 0.000	50.623	58%	9.724 0.000	0.000	9.724	69%	26.290 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>86.637</b>	<b>86.637</b>	<b>50.623</b>	<b>50.623</b>		<b>9.724</b>	<b>0.000</b>	<b>9.724</b>		<b>26.290</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.724</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>86.637</b>	<b>86.637</b>	<b>50.623</b>	<b>50.623</b>		<b>9.724</b>	<b>0.000</b>	<b>9.724</b>		<b>26.290</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.724</b>		<b>0.000</b>
	<b>Sector: MINERALS (1 Projects)</b>		<b>86.637</b>	<b>86.637</b>	<b>50.623</b>	<b>50.623</b>		<b>9.724</b>	<b>0.000</b>	<b>9.724</b>		<b>26.290</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.724</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
162	Z2005.0030 Loralai Approved	CONST: OF RESID:/ NON-RESID: ACCOMODATION FOR DIG NORTHERN AT LORALAI.	39.158 0.000	39.158	2.980 0.000	2.980	7%	5.000 0.000	0.000	5.000	20%	31.178 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>39.158</b>	<b>39.158</b>	<b>2.980</b>	<b>2.980</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>31.178</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>39.158</b>	<b>39.158</b>	<b>2.980</b>	<b>2.980</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>31.178</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>39.158</b>	<b>39.158</b>	<b>2.980</b>	<b>2.980</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>31.178</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
163	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	65.178 0.000	65.178	53.000 0.000	53.000	81%	12.178 0.000	0.000	12.178	100%	0.000 0.000
164	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	98.770 0.000	98.770	38.000 0.000	38.000	38%	10.000 0.000	0.000	10.000	48%	50.770 0.000
165	Z2003.0989 Loralai Approved	CONSTRUCTION OF B/T ROAD FROM GUMBAZ TO LANDI MIRKHAH 25 KM.	75.047 0.000	75.047	35.500 0.000	35.500	47%	10.000 0.000	0.000	10.000	60%	29.547 0.000
166	Z2003.1105 Loralai Approved	CONST: OF ROAD NALI AZAM TO GORMAI ROAD.	33.938 0.000	33.938	21.940 0.000	21.940	64%	11.998 0.000	0.000	11.998	100%	0.000 0.000
167	Z2004.1040 Loralai Approved	CONST: OF MANZAKI BRIDGE 300 METER.	67.717 0.000	67.717	50.500 0.000	50.500	74%	17.217 0.000	0.000	17.217	100%	0.000 0.000
168	Z2005.0432 Loralai Approved	CONSTRUCTION OF NANA SAHAB TO HAFEEZ ABAD ROAD DUKI - LORALAI 10.5 K M	34.659 0.000	34.659	3.000 0.000	3.000	8%	10.000 0.000	0.000	10.000	37%	21.659 0.000
<b>Roads (6 Ongoing Projects)</b>			<b>375.309</b>	<b>375.309</b>	<b>201.940</b>	<b>201.940</b>		<b>71.393</b>	<b>0.000</b>	<b>71.393</b>		<b>101.976</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.393</b>		<b>0.000</b>
<b>Roads (6 Projects)</b>			<b>375.309</b>	<b>375.309</b>	<b>201.940</b>	<b>201.940</b>		<b>71.393</b>	<b>0.000</b>	<b>71.393</b>		<b>101.976</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.393</b>		<b>0.000</b>
<b>Sector: ROADS. (6 Projects)</b>			<b>375.309</b>	<b>375.309</b>	<b>201.940</b>	<b>201.940</b>		<b>71.393</b>	<b>0.000</b>	<b>71.393</b>		<b>101.976</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.393</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Loralai**

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
169	Z2005.0351 Loralai Approved	FLOOD PROTECTION IN TEHSIL BORI, MEKHTER AREA.	10.000 0.000	10.000	0.500 0.000	0.500	5%	9.500 0.000	0.000	9.500	100%	0.000 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>0.500</b>	<b>0.500</b>		<b>9.500</b>	<b>0.000</b>	<b>9.500</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.500</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>10.000</b>	<b>10.000</b>	<b>0.500</b>	<b>0.500</b>		<b>9.500</b>	<b>0.000</b>	<b>9.500</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.500</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
170	Z2003.1126 Loralai Approved	CONST: OF DELAY ACTION DAM KACH AMAKZAI.	33.350 0.000	33.350	23.991 0.000	23.991	71%	9.359 0.000	0.000	9.359	100%	0.000 0.000
171	Z2003.1128 Loralai Approved	CONST: OF CHECK DAMS ORGAI MANDA BORI.	57.587 0.000	57.587	34.000 0.000	34.000	59%	6.000 0.000	0.000	6.000	69%	17.587 0.000
172	Z2005.0471 Loralai Approved	CONST: OF DAM AT LAKER LIHAR DAM AT GUDI - BAR LORALAI.	18.963 0.000	18.963	6.500 0.000	6.500	34%	12.463 0.000	0.000	12.463	100%	0.000 0.000
173	Z2005.0642 Loralai Approved	CONST: OF GURMI NO. 2 DELAY ACTION DAM LORALAI.	31.567 0.000	31.567	1.500 0.000	1.500	4%	10.000 0.000	0.000	10.000	36%	20.067 0.000
	<b>Dams (4 Ongoing Projects)</b>		<b>141.467</b>	<b>141.467</b>	<b>65.991</b>	<b>65.991</b>		<b>37.822</b>	<b>0.000</b>	<b>37.822</b>		<b>37.654</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>37.822</b>		<b>0.000</b>
	<b>Dams (4 Projects)</b>		<b>141.467</b>	<b>141.467</b>	<b>65.991</b>	<b>65.991</b>		<b>37.822</b>	<b>0.000</b>	<b>37.822</b>		<b>37.654</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>37.822</b>		<b>0.000</b>
	<b>Sector: WATER (5 Projects)</b>		<b>151.467</b>	<b>151.467</b>	<b>66.491</b>	<b>66.491</b>		<b>47.322</b>	<b>0.000</b>	<b>47.322</b>		<b>37.654</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.322</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
174	Z2003.0783 Loralai Approved	CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTE FOR WOMEN AT LORALAI.	61.033 0.000	61.033	16.250 0.000	16.250	26%	10.000 0.000	0.000	10.000	43%	34.783 0.000
175	Z2005.0349 Loralai Approved	CONST. OF GYMNASIUM , ADDL, C/R AND HOSTEL IN BALOCHISTAN RESIDENTIAL COLLEGE LORALAI	30.357 0.000	30.357	7.100 0.000	7.100	23%	10.000 0.000	0.000	10.000	56%	13.257 0.000
	<b>College Education (2 Ongoing Projects)</b>		<b>91.390</b>	<b>91.390</b>	<b>23.350</b>	<b>23.350</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>48.040</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>College Education (2 Projects)</b>		<b>91.390</b>	<b>91.390</b>	<b>23.350</b>	<b>23.350</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>48.040</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: EDUCATION (2 Projects)</b>		<b>91.390</b>	<b>91.390</b>	<b>23.350</b>	<b>23.350</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>48.040</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
176	Z2006.0034 Loralai Approved	D/D OF 4 NOS TUBEWELLS IN CHAMALONG AREA (IDENTIFIED BY ARMY).	28.210 0.000	28.210	19.000 0.000	19.000	67%	9.210 0.000	0.000	9.210	100%	0.000 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>28.210</b>	<b>28.210</b>	<b>19.000</b>	<b>19.000</b>		<b>9.210</b>	<b>0.000</b>	<b>9.210</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.210</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>28.210</b>	<b>28.210</b>	<b>19.000</b>	<b>19.000</b>		<b>9.210</b>	<b>0.000</b>	<b>9.210</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.210</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>28.210</b>	<b>28.210</b>	<b>19.000</b>	<b>19.000</b>		<b>9.210</b>	<b>0.000</b>	<b>9.210</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.210</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Loralai

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
177	Z2004.0163 Loralai Approved	CONST:/BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	149.269 0.000	149.269	96.480 0.000	96.480	64%	10.000 0.000	0.000	10.000	71%	42.789 0.000
178	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI.	158.206 0.000	158.206	43.333 0.000	43.333	27%	15.000 0.000	0.000	15.000	36%	99.873 0.000
179	Z2004.0821 Loralai Approved	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD.	159.206 0.000	159.206	83.000 0.000	83.000	52%	10.000 0.000	0.000	10.000	58%	66.206 0.000
180	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD.	170.345 0.000	170.345	33.333 0.000	33.333	19%	10.000 0.000	0.000	10.000	25%	127.012 0.000
181	Z2004.0823 Loralai Approved	CONSTRUCTION OF ZANGIWAL BRIDGE.	75.475 0.000	75.475	57.000 0.000	57.000	75%	18.475 0.000	0.000	18.475	100%	0.000 0.000
182	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTER	85.268 0.000	85.268	8.333 0.000	8.333	9%	10.000 0.000	0.000	10.000	21%	66.935 0.000
183	Z2005.0354 Loralai Approved	B/T ZARGHOON NEW WALA ROAD, LORALAI.	43.536 0.000	43.536	6.000 0.000	6.000	13%	10.000 0.000	0.000	10.000	36%	27.536 0.000
184	Z2005.0469 Loralai Approved	CONT: OF B/T ROAD FROM DG KHAN ROAD TO KILLI AKTHAR MOHD TALAW BULENDA, KILLI BAIZEWERA, KILLI DEWANA SHAR HASSAN KHAN K	39.770 0.000	39.770	13.333 0.000	13.333	33%	10.000 0.000	0.000	10.000	58%	16.437 0.000
185	Z2005.0594 Loralai Approved	LORALAI TOWN ROAD AND DRAIN	105.779 0.000	105.779	28.000 0.000	28.000	26%	15.000 0.000	0.000	15.000	40%	62.779 0.000
<b>Roads (9 Ongoing Projects)</b>			<b>986.854</b>	<b>986.854</b>	<b>368.812</b>	<b>368.812</b>		<b>108.475</b>	<b>0.000</b>	<b>108.475</b>		<b>509.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>108.475</b>		<b>0.000</b>
<b>Roads (9 Projects)</b>			<b>986.854</b>	<b>986.854</b>	<b>368.812</b>	<b>368.812</b>		<b>108.475</b>	<b>0.000</b>	<b>108.475</b>		<b>509.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>108.475</b>		<b>0.000</b>
<b>Sector: B.D.A. (9 Projects)</b>			<b>986.854</b>	<b>986.854</b>	<b>368.812</b>	<b>368.812</b>		<b>108.475</b>	<b>0.000</b>	<b>108.475</b>		<b>509.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>108.475</b>		<b>0.000</b>
<b>District: Loralai (25 Projects)</b>			<b>1759.025</b>	<b>1759.025</b>	<b>733.196</b>	<b>733.196</b>		<b>271.124</b>	<b>0.000</b>	<b>271.124</b>		<b>754.705</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>271.124</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Mastung**



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Mastung

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
186	Z2003.1117 Mastung Approved	CONST: OF KUND UMRANI TO KUD-KUCHA ROAD 32.5 KM.	83.235 0.000	83.235	53.000 0.000	53.000	63%	10.000 0.000	0.000	10.000	75%	20.235 0.000
187	Z2004.0054 Mastung Approved	CONST: OF SHAPCH TO PATKI ROAD 25 KM.	102.095 0.000	102.095	59.804 0.000	59.804	58%	11.000 0.000	0.000	11.000	69%	31.291 0.000
188	Z2004.0668 Mastung Approved	CONST OF ROAD FROM N-40 TO BABRI KANAK AGHBARG ROAD MASTUNG 31.20.	102.827 0.000	102.827	53.567 0.000	53.567	52%	15.000 0.000	0.000	15.000	66%	34.260 0.000
189	Z2005.0261 Mastung Approved	CONST. OF ROAD FROM KILLI KINAGARH VIA BACHAABAD TO RCD ROAD MASTUNG 12 KM.	33.231 0.000	33.231	11.000 0.000	11.000	33%	22.231 0.000	0.000	22.231	100%	0.000 0.000
<b>Roads (4 Ongoing Projects)</b>			<b>321.388</b>	<b>321.388</b>	<b>177.371</b>	<b>177.371</b>		<b>58.231</b>	<b>0.000</b>	<b>58.231</b>		<b>85.786</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.231</b>		<b>0.000</b>
<b>Roads (4 Projects)</b>			<b>321.388</b>	<b>321.388</b>	<b>177.371</b>	<b>177.371</b>		<b>58.231</b>	<b>0.000</b>	<b>58.231</b>		<b>85.786</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.231</b>		<b>0.000</b>
<b>Sector: ROADS. (4 Projects)</b>			<b>321.388</b>	<b>321.388</b>	<b>177.371</b>	<b>177.371</b>		<b>58.231</b>	<b>0.000</b>	<b>58.231</b>		<b>85.786</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.231</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## **Mastung**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
190	Z2005.0340 Mastung Approved	UP-GRADATION OF GIRLS INTER COLLEGE MASTUNG INTO DEGREE LEVEL	24.228 0.000	24.228	2.500 0.000	2.500	10%	21.728 0.000	0.000	21.728	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>24.228</b>	<b>24.228</b>	<b>2.500</b>	<b>2.500</b>		<b>21.728</b>	<b>0.000</b>	<b>21.728</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.728</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>24.228</b>	<b>24.228</b>	<b>2.500</b>	<b>2.500</b>		<b>21.728</b>	<b>0.000</b>	<b>21.728</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.728</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>24.228</b>	<b>24.228</b>	<b>2.500</b>	<b>2.500</b>		<b>21.728</b>	<b>0.000</b>	<b>21.728</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.728</b>		<b>0.000</b>
	<b>District: Mastung (5 Projects)</b>		<b>345.616</b>	<b>345.616</b>	<b>179.871</b>	<b>179.871</b>		<b>79.959</b>	<b>0.000</b>	<b>79.959</b>		<b>85.786</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>79.959</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Musa Khail**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Musa Khail

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
191	Z2003.0072 Musa Khail Approved	B/T OF DAKIAN NIKI ZIARAT SHOWAN BOGHRA ROAD KM 0.00 TO 14.00.	34.332 0.000	34.332	25.000 0.000	25.000	72%	9.332 0.000	0.000	9.332	100%	0.000 0.000
192	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	35.000 0.000	35.000	34%	10.000 0.000	0.000	10.000	44%	55.245 0.000
193	Z2004.0671 Musa Khail Approved	CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM.	93.411 0.000	93.411	15.000 0.000	15.000	16%	10.000 0.000	0.000	10.000	26%	68.411 0.000
194	Z2005.0308 Musa Khail Approved	CONST OF ROAD CHAPPER MARGHANI ROAD 14.9 KM.	67.137 0.000	67.137	39.000 0.000	39.000	58%	25.000 0.000	0.000	25.000	95%	3.137 0.000
	<b>Roads (4 Ongoing Projects)</b>		<b>295.125</b>	<b>295.125</b>	<b>114.000</b>	<b>114.000</b>		<b>54.332</b>	<b>0.000</b>	<b>54.332</b>		<b>126.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>54.332</b>		<b>0.000</b>
	<b>Roads (4 Projects)</b>		<b>295.125</b>	<b>295.125</b>	<b>114.000</b>	<b>114.000</b>		<b>54.332</b>	<b>0.000</b>	<b>54.332</b>		<b>126.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>54.332</b>		<b>0.000</b>
	<b>Sector: ROADS. (4 Projects)</b>		<b>295.125</b>	<b>295.125</b>	<b>114.000</b>	<b>114.000</b>		<b>54.332</b>	<b>0.000</b>	<b>54.332</b>		<b>126.793</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>54.332</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Musa Khail

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
195	Z2002.0703 Musa Khail Approved	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	19.822 0.000	19.822	11.437 0.000	11.437	57%	8.385 0.000	0.000	8.385	100%	0.000 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>19.822</b>	<b>19.822</b>	<b>11.437</b>	<b>11.437</b>		<b>8.385</b>	<b>0.000</b>	<b>8.385</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.385</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>19.822</b>	<b>19.822</b>	<b>11.437</b>	<b>11.437</b>		<b>8.385</b>	<b>0.000</b>	<b>8.385</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.385</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Musa Khail

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
196	Z2003.0607 Musa Khail Approved	CONSTRUCTION OF KHAR TANGI DELAY ACTION DAM.	24.017 0.000	24.017	7.114 0.000	7.114	29%	16.903 0.000	0.000	16.903	100%	0.000 0.000
197	Z2005.0297 Musa Khail Approved	CONST. OF DAD LAKHI STORAGE/CHECK DAM IN KHAJOURI AREA.	11.300 0.000	11.300	3.000 0.000	3.000	26%	8.300 0.000	0.000	8.300	100%	0.000 0.000
	<b>Dams (2 Ongoing Projects)</b>		<b>35.317</b>	<b>35.317</b>	<b>10.114</b>	<b>10.114</b>		<b>25.203</b>	<b>0.000</b>	<b>25.203</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.203</b>		<b>0.000</b>
	<b>Dams (2 Projects)</b>		<b>35.317</b>	<b>35.317</b>	<b>10.114</b>	<b>10.114</b>		<b>25.203</b>	<b>0.000</b>	<b>25.203</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.203</b>		<b>0.000</b>
	<b>Sector: WATER (3 Projects)</b>		<b>55.139</b>	<b>55.139</b>	<b>21.551</b>	<b>21.551</b>		<b>33.588</b>	<b>0.000</b>	<b>33.588</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>33.588</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Musa Khail

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
198	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	255.650 0.000	255.650	37.938 0.000	37.938	14%	21.771 0.000	0.000	21.771	23%	195.941 0.000
199	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL.	69.843 0.000	69.843	28.333 0.000	28.333	40%	10.000 0.000	0.000	10.000	54%	31.510 0.000
200	Z2004.1149 Musa Khail Approved	CONST: OF MUGHAL KOT PALSAN WAWA ROAD.	183.023 0.000	183.023	121.840 0.000	121.840	66%	25.000 0.000	0.000	25.000	80%	36.183 0.000
201	Z2004.1163 Musa Khail Approved	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM.	261.113 0.000	261.113	34.666 0.000	34.666	13%	15.000 0.000	0.000	15.000	19%	211.447 0.000
<b>Roads (4 Ongoing Projects)</b>			<b>769.629</b>	<b>769.629</b>	<b>222.777</b>	<b>222.777</b>		<b>71.771</b>	<b>0.000</b>	<b>71.771</b>		<b>475.081</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.771</b>		<b>0.000</b>
<b>Roads (4 Projects)</b>			<b>769.629</b>	<b>769.629</b>	<b>222.777</b>	<b>222.777</b>		<b>71.771</b>	<b>0.000</b>	<b>71.771</b>		<b>475.081</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.771</b>		<b>0.000</b>
<b>Sector: B.D.A. (4 Projects)</b>			<b>769.629</b>	<b>769.629</b>	<b>222.777</b>	<b>222.777</b>		<b>71.771</b>	<b>0.000</b>	<b>71.771</b>		<b>475.081</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.771</b>		<b>0.000</b>
<b>District: Musa Khail (11 Projects)</b>			<b>1119.893</b>	<b>1119.893</b>	<b>358.328</b>	<b>358.328</b>		<b>159.691</b>	<b>0.000</b>	<b>159.691</b>		<b>601.874</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>159.691</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Nasirabad**



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nasirabad

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
202	Z2004.0786 Nasirabad Approved	EXPANTION & IMPROVEMENT OF INDUSTRIAL TRADING ESTATE INCLUDING DERA MURAD JAMALI BALOCHISTAN.	200.000 0.000	200.000	16.067 0.000	16.067	8%	10.000 0.000	0.000	10.000	13%	173.933 0.000
	<b>Industries (1 Ongoing Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>16.067</b>	<b>16.067</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>173.933</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Industries (1 Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>16.067</b>	<b>16.067</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>173.933</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: INDUSTRIES (1 Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>16.067</b>	<b>16.067</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>173.933</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nasirabad

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
203	Z2003.0015 Nasirabad Approved	CONST: OF BLACK TOPPED ROAD FROM D.M. JAMALI TO CHATTAR (REMAINING PORTION) 5 KM.	47.125 0.000	47.125	37.125 0.000	37.125	78%	10.000 0.000	0.000	10.000	100%	0.000 0.000
204	Z2004.0459 Nasirabad Approved	CONSTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	102.027 0.000	102.027	78.000 0.000	78.000	76%	10.000 0.000	0.000	10.000	86%	14.027 0.000
205	Z2005.0070 Nasirabad Approved	CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD.	184.278 0.000	184.278	49.000 0.000	49.000	26%	15.000 0.000	0.000	15.000	34%	120.278 0.000
206	Z2005.0073 Nasirabad Approved	CONST: OF 60 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD.	87.030 0.000	87.030	30.000 0.000	30.000	34%	5.000 0.000	0.000	5.000	40%	52.030 0.000
207	Z2005.0591 Nasirabad Approved	CONSTRUCTION OF MAGSI SHAK TAUHEED ABAD DUR MOHD ROAD 9.5 KM.	36.552 0.000	36.552	14.000 0.000	14.000	38%	10.000 0.000	0.000	10.000	65%	12.552 0.000
208	Z2005.0592 Nasirabad Approved	CONSTRUCTION OF MULLAH ABDULLAH JATTAK UMARNAI SHAKH ROAD 9.27 KM.	33.942 0.000	33.942	13.000 0.000	13.000	38%	10.000 0.000	0.000	10.000	67%	10.942 0.000
	<b>Roads (6 Ongoing Projects)</b>		<b>490.954</b>	<b>490.954</b>	<b>221.125</b>	<b>221.125</b>		<b>60.000</b>	<b>0.000</b>	<b>60.000</b>		<b>209.829</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>60.000</b>		<b>0.000</b>
	<b>Roads (6 Projects)</b>		<b>490.954</b>	<b>490.954</b>	<b>221.125</b>	<b>221.125</b>		<b>60.000</b>	<b>0.000</b>	<b>60.000</b>		<b>209.829</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>60.000</b>		<b>0.000</b>
	<b>Sector: ROADS. (6 Projects)</b>		<b>490.954</b>	<b>490.954</b>	<b>221.125</b>	<b>221.125</b>		<b>60.000</b>	<b>0.000</b>	<b>60.000</b>		<b>209.829</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>60.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nasirabad

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
209	Z2002.0995 Nasirabad Approved	RESTORATION/STRENGTHENING & PROVIDING SAND CORING TO THE BANKS OF N.W CANAL RD-73-180 (GOB SHARE 23%).	32.620 0.000	32.620	11.665 0.000	11.665	35%	20.955 0.000	0.000	20.955	100%	0.000 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>32.620</b>	<b>32.620</b>	<b>11.665</b>	<b>11.665</b>		<b>20.955</b>	<b>0.000</b>	<b>20.955</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.955</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>32.620</b>	<b>32.620</b>	<b>11.665</b>	<b>11.665</b>		<b>20.955</b>	<b>0.000</b>	<b>20.955</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.955</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>32.620</b>	<b>32.620</b>	<b>11.665</b>	<b>11.665</b>		<b>20.955</b>	<b>0.000</b>	<b>20.955</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.955</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Nasirabad

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
210	Z2001.0894 Nasirabad Approved	CONSTRUCTION OF KACHI PLAIN WATER SUPPLY PROJECT.	264.340 0.000	264.340	206.263 0.000	206.263	78%	58.077 0.000	0.000	58.077	100%	0.000 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>264.340</b>	<b>264.340</b>	<b>206.263</b>	<b>206.263</b>		<b>58.077</b>	<b>0.000</b>	<b>58.077</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.077</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>264.340</b>	<b>264.340</b>	<b>206.263</b>	<b>206.263</b>		<b>58.077</b>	<b>0.000</b>	<b>58.077</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.077</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>264.340</b>	<b>264.340</b>	<b>206.263</b>	<b>206.263</b>		<b>58.077</b>	<b>0.000</b>	<b>58.077</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>58.077</b>		<b>0.000</b>
	<b>District: Nasirabad (9 Projects)</b>		<b>987.914</b>	<b>987.914</b>	<b>455.120</b>	<b>455.120</b>		<b>149.032</b>	<b>0.000</b>	<b>149.032</b>		<b>383.762</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>149.032</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Panjgur

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Panjgur

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
211	Z2004.0051 Panjgur Approved	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	353.997 0.000	353.997	147.000 0.000	147.000	41%	20.000 0.000	0.000	20.000	47%	186.997 0.000
212	Z2004.0647 Panjgur Approved	CONST: OF BLACK TOPPED ROAD FROM PANJGUR TO PROME 25 KM.	89.136 0.000	89.136	25.110 0.000	25.110	28%	10.000 0.000	0.000	10.000	39%	54.026 0.000
213	Z2004.1150 Panjgur Approved	CONST: OF ROAD AT TOOP SORDO PEER UMER ROAD 10 KM.	42.530 0.000	42.530	30.000 0.000	30.000	70%	12.530 0.000	0.000	12.530	100%	0.000 0.000
	<b>Roads (3 Ongoing Projects)</b>		<b>485.663</b>	<b>485.663</b>	<b>202.110</b>	<b>202.110</b>		<b>42.530</b>	<b>0.000</b>	<b>42.530</b>		<b>241.023</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>42.530</b>		<b>0.000</b>
	<b>Roads (3 Projects)</b>		<b>485.663</b>	<b>485.663</b>	<b>202.110</b>	<b>202.110</b>		<b>42.530</b>	<b>0.000</b>	<b>42.530</b>		<b>241.023</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>42.530</b>		<b>0.000</b>
	<b>Sector: ROADS. (3 Projects)</b>		<b>485.663</b>	<b>485.663</b>	<b>202.110</b>	<b>202.110</b>		<b>42.530</b>	<b>0.000</b>	<b>42.530</b>		<b>241.023</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>42.530</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Panjgur

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
214	Z2004.1187 Panjgur Approved	SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR.	74.261 0.000	74.261	17.977 0.000	17.977	24%	10.000 0.000	0.000	10.000	37%	46.284 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>74.261</b>	<b>74.261</b>	<b>17.977</b>	<b>17.977</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>46.284</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>74.261</b>	<b>74.261</b>	<b>17.977</b>	<b>17.977</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>46.284</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>74.261</b>	<b>74.261</b>	<b>17.977</b>	<b>17.977</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>46.284</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Panjgur

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
215	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	12.283 0.000	12.283	8%	15.000 0.000	0.000	15.000	18%	123.426 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>150.709</b>	<b>150.709</b>	<b>12.283</b>	<b>12.283</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>123.426</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>150.709</b>	<b>150.709</b>	<b>12.283</b>	<b>12.283</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>123.426</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (1 Projects)</b>		<b>150.709</b>	<b>150.709</b>	<b>12.283</b>	<b>12.283</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>123.426</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>District: Panjgur (5 Projects)</b>		<b>710.633</b>	<b>710.633</b>	<b>232.370</b>	<b>232.370</b>		<b>67.530</b>	<b>0.000</b>	<b>67.530</b>		<b>410.733</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>67.530</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

Pishin

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
216	Z2004.0518 Pishin Approved	CONST & B/T OF ROAD AT MANZAKI CROSS TO SAAB KHAN CHOUKAL BOSTAN YARO ROAD & RAIGI UMARABAD RAOD 25KM	71.098 0.000	71.098	36.319 0.000	36.319	51%	10.000 0.000	0.000	10.000	65%	24.779 0.000
217	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	65.853 0.000	65.853	11.877 0.000	11.877	18%	14.574 0.000	0.000	14.574	40%	39.402 0.000
218	Z2004.0626 Pishin Approved	CONST OF B/T RAODS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM.	86.987 0.000	86.987	36.187 0.000	36.187	41%	10.000 0.000	0.000	10.000	53%	40.800 0.000
219	Z2004.0627 Pishin Approved	CONT OF B/T ROAD AT KILLI MULKYAR, SHIKHALZI, SAREELA AREA. ZARAK AREA, YAQOOB COLONY KILLI JALAT, SHAMSUDDIN ETC 27.8 KM.	62.150 0.000	62.150	38.350 0.000	38.350	61%	10.000 0.000	0.000	10.000	77%	13.800 0.000
220	Z2004.0726 Pishin Approved	CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 24 KM.	65.984 0.000	65.984	38.846 0.000	38.846	58%	10.000 0.000	0.000	10.000	74%	17.138 0.000
221	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	155.920 0.000	155.920	51.695 0.000	51.695	33%	10.000 0.000	0.000	10.000	39%	94.225 0.000
222	Z2004.1153 Pishin Approved	CONST: OF DAB SUR KHANOZAI, ISMAILZAI - SALAD NEEKA ROAD 31.5 KM, PISHIN.	70.420 0.000	70.420	44.500 0.000	44.500	63%	10.000 0.000	0.000	10.000	77%	15.920 0.000
223	Z2005.0011 Pishin Approved	BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30.	97.016 0.000	97.016	31.500 0.000	31.500	32%	10.000 0.000	0.000	10.000	42%	55.516 0.000
224	Z2005.0250 Pishin Approved	CONST. OF CHARBADZAI KALAK MENZIRY SUNZALA BADWAAN ROAD 30 KM	81.259 0.000	81.259	24.000 0.000	24.000	29%	20.000 0.000	0.000	20.000	54%	37.259 0.000
225	Z2005.0631 Pishin Approved	CONST. OF B/T KAKAZAI GRVIAN SHAKAIZAI ROAD 22 KM.	63.085 0.000	63.085	35.500 0.000	35.500	56%	27.585 0.000	0.000	27.585	100%	0.000 0.000
226	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 12 KM.	62.827 0.000	62.827	12.500 0.000	12.500	19%	5.000 0.000	0.000	5.000	27%	45.327 0.000
<b>Roads (11 Ongoing Projects)</b>			<b>882.599</b>	<b>882.599</b>	<b>361.274</b>	<b>361.274</b>		<b>137.159</b>	<b>0.000</b>	<b>137.159</b>		<b>384.166</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>137.159</b>		<b>0.000</b>
<b>Roads (11 Projects)</b>			<b>882.599</b>	<b>882.599</b>	<b>361.274</b>	<b>361.274</b>		<b>137.159</b>	<b>0.000</b>	<b>137.159</b>		<b>384.166</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>137.159</b>		<b>0.000</b>
<b>Sector: ROADS. (11 Projects)</b>			<b>882.599</b>	<b>882.599</b>	<b>361.274</b>	<b>361.274</b>		<b>137.159</b>	<b>0.000</b>	<b>137.159</b>		<b>384.166</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>137.159</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
227	Z2004.1188 Pishin Approved	KHUDIADAD ZAI FLOOD IRRIGATION SCHEME DIST. PISHIN (REVISED).	15.772 0.000	15.772	0.000 0.000	0.000	0%	15.772 0.000	0.000	15.772	100%	0.000 0.000
228	Z2005.0362 Pishin Approved	CONST. OF FLOOD PROTECTION OF AGRI: LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED).	39.559 0.000	39.559	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	29.559 0.000
	<b>Surface Irrigation (2 Ongoing Projects)</b>		<b>55.331</b>	<b>55.331</b>	<b>0.000</b>	<b>0.000</b>		<b>25.772</b>	<b>0.000</b>	<b>25.772</b>		<b>29.559</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.772</b>		<b>0.000</b>
	<b>Surface Irrigation (2 Projects)</b>		<b>55.331</b>	<b>55.331</b>	<b>0.000</b>	<b>0.000</b>		<b>25.772</b>	<b>0.000</b>	<b>25.772</b>		<b>29.559</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.772</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
229	Z2002.0695 Pishin Approved	SANZALA DELAY ACTION DAM.	17.575 0.000	17.575	8.000 0.000	8.000	45%	9.575 0.000	0.000	9.575	100%	0.000 0.000
230	Z2004.0099 Pishin Approved	CONST: OF CHECK DAMS IN PISHIN DISTRICT.	21.128 0.000	21.128	8.919 0.000	8.919	42%	12.209 0.000	0.000	12.209	100%	0.000 0.000
231	Z2004.1154 Pishin Approved	CONSTRUCTION OF TOR MURGHA.	36.860 0.000	36.860	9.000 0.000	9.000	24%	7.000 0.000	0.000	7.000	43%	20.860 0.000
	<b>Dams (3 Ongoing Projects)</b>		<b>75.563</b>	<b>75.563</b>	<b>25.919</b>	<b>25.919</b>		<b>28.784</b>	<b>0.000</b>	<b>28.784</b>		<b>20.860</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>28.784</b>		<b>0.000</b>
	<b>Dams (3 Projects)</b>		<b>75.563</b>	<b>75.563</b>	<b>25.919</b>	<b>25.919</b>		<b>28.784</b>	<b>0.000</b>	<b>28.784</b>		<b>20.860</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>28.784</b>		<b>0.000</b>
	<b>Sector: WATER (5 Projects)</b>		<b>130.894</b>	<b>130.894</b>	<b>25.919</b>	<b>25.919</b>		<b>54.556</b>	<b>0.000</b>	<b>54.556</b>		<b>50.419</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>54.556</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
232	Z2005.0344 Pishin Approved	UPGRADATION OF 6 GOVERNMENT MIDDLE SCHOOL TO TEHSIL KARAZAT & TEHSIL BARSHORE.	22.378 0.000	22.378	3.145 0.000	3.145	14%	19.233 0.000	0.000	19.233	100%	0.000 0.000
	<b>Middle Education (1 Ongoing Projects)</b>		<b>22.378</b>	<b>22.378</b>	<b>3.145</b>	<b>3.145</b>		<b>19.233</b>	<b>0.000</b>	<b>19.233</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.233</b>		<b>0.000</b>
	<b>Middle Education (1 Projects)</b>		<b>22.378</b>	<b>22.378</b>	<b>3.145</b>	<b>3.145</b>		<b>19.233</b>	<b>0.000</b>	<b>19.233</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.233</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
233	Z2003.0752 Pishin Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE, KHANOZAI.	34.627 0.000	34.627	21.937 0.000	21.937	63%	12.690 0.000	0.000	12.690	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>34.627</b>	<b>34.627</b>	<b>21.937</b>	<b>21.937</b>		<b>12.690</b>	<b>0.000</b>	<b>12.690</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.690</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>34.627</b>	<b>34.627</b>	<b>21.937</b>	<b>21.937</b>		<b>12.690</b>	<b>0.000</b>	<b>12.690</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.690</b>		<b>0.000</b>
	<b>Sector: EDUCATION (2 Projects)</b>		<b>57.005</b>	<b>57.005</b>	<b>25.082</b>	<b>25.082</b>		<b>31.923</b>	<b>0.000</b>	<b>31.923</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>31.923</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Pishin**

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
234	Z2005.0045 Pishin Approved	CONST: OF BHU AT HUIRRAMZAI.	16.818 0.000	16.818	5.000 0.000	5.000	29%	11.818 0.000	0.000	11.818	100%	0.000 0.000
	<b>Primary Health Care (1 Ongoing Projects)</b>		<b>16.818</b>	<b>16.818</b>	<b>5.000</b>	<b>5.000</b>		<b>11.818</b>	<b>0.000</b>	<b>11.818</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>11.818</b>		<b>0.000</b>
	<b>Primary Health Care (1 Projects)</b>		<b>16.818</b>	<b>16.818</b>	<b>5.000</b>	<b>5.000</b>		<b>11.818</b>	<b>0.000</b>	<b>11.818</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>11.818</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
235	Z2005.0569 Pishin Approved	CONST: OF RHC ROD MALAZAI.	16.818 0.000	16.818	5.000 0.000	5.000	29%	11.818 0.000	0.000	11.818	100%	0.000 0.000
236	Z2005.0590 Pishin Approved	CONSTRUCTION OF RHC MANZAKI PISHIN.	16.818 0.000	16.818	8.000 0.000	8.000	47%	8.818 0.000	0.000	8.818	100%	0.000 0.000
	<b>Curative Health Care (2 Ongoing Projects)</b>		<b>33.636</b>	<b>33.636</b>	<b>13.000</b>	<b>13.000</b>		<b>20.636</b>	<b>0.000</b>	<b>20.636</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.636</b>		<b>0.000</b>
	<b>Curative Health Care (2 Projects)</b>		<b>33.636</b>	<b>33.636</b>	<b>13.000</b>	<b>13.000</b>		<b>20.636</b>	<b>0.000</b>	<b>20.636</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.636</b>		<b>0.000</b>
	<b>Sector: HEALTH (3 Projects)</b>		<b>50.454</b>	<b>50.454</b>	<b>18.000</b>	<b>18.000</b>		<b>32.454</b>	<b>0.000</b>	<b>32.454</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>32.454</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Pishin

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
237	Z2005.0035 Pishin Approved	CONST: OF ABDUL BAQUI - YARO - KHIRR BADAZAI - GUL BARAN ROAD 15KM.	54.262 0.000	54.262	29.516 0.000	29.516	54%	10.000 0.000	0.000	10.000	72%	14.746 0.000
238	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	100.597 0.000	100.597	40.000 0.000	40.000	39%	10.000 0.000	0.000	10.000	49%	50.597 0.000
239	Z2005.0346 Pishin Approved	CONST. OF PISHIN CITY ROAD	44.506 0.000	44.506	22.500 0.000	22.500	50%	22.006 0.000	0.000	22.006	100%	0.000 0.000
240	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	97.425 0.000	97.425	45.000 0.000	45.000	46%	10.000 0.000	0.000	10.000	56%	42.425 0.000
241	Z2005.0559 Pishin Approved	CONST: OF B/T ROAD MURGHA KUCH HASANZAI ROAD 30 KM.	107.835 0.000	107.835	26.000 0.000	26.000	24%	10.000 0.000	0.000	10.000	33%	71.835 0.000
242	Z2005.0560 Pishin Approved	B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN.	86.311 0.000	86.311	43.000 0.000	43.000	49%	15.000 0.000	0.000	15.000	67%	28.311 0.000
243	Z2005.0561 Pishin Approved	CONST: OF B/T LINK ROAD RODH MALAZAI VALLEY.	580.315 0.000	580.315	158.000 0.000	158.000	27%	20.000 0.000	0.000	20.000	30%	402.315 0.000
244	Z2005.0571 Pishin Approved	B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM	161.619 0.000	161.619	47.000 0.000	47.000	29%	10.000 0.000	0.000	10.000	35%	104.619 0.000
	<b>Roads (8 Ongoing Projects)</b>		<b>1232.870</b>	<b>1232.870</b>	<b>411.016</b>	<b>411.016</b>		<b>107.006</b>	<b>0.000</b>	<b>107.006</b>		<b>714.848</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>107.006</b>		<b>0.000</b>
	<b>Roads (8 Projects)</b>		<b>1232.870</b>	<b>1232.870</b>	<b>411.016</b>	<b>411.016</b>		<b>107.006</b>	<b>0.000</b>	<b>107.006</b>		<b>714.848</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>107.006</b>		<b>0.000</b>
	<b>Sector: B.D.A. (8 Projects)</b>		<b>1232.870</b>	<b>1232.870</b>	<b>411.016</b>	<b>411.016</b>		<b>107.006</b>	<b>0.000</b>	<b>107.006</b>		<b>714.848</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>107.006</b>		<b>0.000</b>
	<b>District: Pishin (29 Projects)</b>		<b>2353.822</b>	<b>2353.822</b>	<b>841.291</b>	<b>841.291</b>		<b>363.098</b>	<b>0.000</b>	<b>363.098</b>		<b>1149.433</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>363.098</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Qilla Abdullah

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Abdullah

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
245	Z2003.0986 Qilla Abdullah Approved	TOOT ADA TO TOBA CHIN VIA ARAMBAI KAKUZAI.	61.309 0.000	61.309	34.333 0.000	34.333	56%	10.000 0.000	0.000	10.000	72%	16.976 0.000
246	Z2003.1000 Qilla Abdullah Approved	CONST./BLACK TOPPING OF ROAD FROM SYED HAMEED GULISTAN TO KILLI LAJWAR INAYTULLAH KAREZ ROAD (14.5 KM).	42.901 0.000	42.901	21.800 0.000	21.800	50%	21.101 0.000	0.000	21.101	100%	0.000 0.000
247	Z2003.1025 Qilla Abdullah Approved	BLACK TOPPED ROAD AHMED GUL VIA SEGHA BAZAR, MURGHAGAI TO MUHAMMAD ZAI DOLUNGA.	62.041 0.000	62.041	42.000 0.000	42.000	67%	20.041 0.000	0.000	20.041	100%	0.000 0.000
248	Z2003.1103 Qilla Abdullah Approved	CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN.	82.029 0.000	82.029	28.000 0.000	28.000	34%	13.000 0.000	0.000	13.000	49%	41.029 0.000
249	Z2004.0309 Qilla Abdullah Approved	CONST: OF ROAD KILLI KAREZ ARMABI TO TOBA CHINA 5 KM.	27.408 0.000	27.408	15.000 0.000	15.000	54%	12.408 0.000	0.000	12.408	100%	0.000 0.000
250	Z2004.0710 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM.	92.140 0.000	92.140	25.000 0.000	25.000	27%	10.000 0.000	0.000	10.000	37%	57.140 0.000
251	Z2004.0790 Qilla Abdullah Approved	CONST: OF B/T FROM TABINA TO BAINIA MALAIZAI 10 KM.	31.973 0.000	31.973	23.000 0.000	23.000	71%	8.973 0.000	0.000	8.973	100%	0.000 0.000
252	Z2004.0807 Qilla Abdullah Approved	CONST: OF GULISTAN SYED HAMID HABIBZAI ROAD 13.60 KM.	45.225 0.000	45.225	24.596 0.000	24.596	54%	20.629 0.000	0.000	20.629	100%	0.000 0.000
253	Z2004.0969 Qilla Abdullah Approved	CONST: OF B/T ROAD KILLI HAJI DIN HAIDER KHAN, SAIGAI 14.3 KM.	40.387 0.000	40.387	26.000 0.000	26.000	64%	14.387 0.000	0.000	14.387	100%	0.000 0.000
254	Z2004.1151 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI USMAN ABDUL REHMANZAI ROAD 6 KM.	25.728 0.000	25.728	16.000 0.000	16.000	62%	9.728 0.000	0.000	9.728	100%	0.000 0.000
255	Z2005.0049 Qilla Abdullah Approved	CONST: OF DABRRI SEHAR TANGI ROAD 10KM.	38.742 0.000	38.742	14.500 0.000	14.500	37%	10.000 0.000	0.000	10.000	63%	14.242 0.000
256	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17KM.	49.177 0.000	49.177	11.000 0.000	11.000	22%	10.000 0.000	0.000	10.000	42%	28.177 0.000
257	Z2005.0565 Qilla Abdullah Approved	BLACK TOPPING OF CHAMAN TOWN ROADS 15KM.	84.133 0.000	84.133	20.000 0.000	20.000	23%	10.000 0.000	0.000	10.000	35%	54.133 0.000
258	Z2005.0566 Qilla Abdullah Approved	B/T OF HAJI BARHAM SULTANABAD ROAD 10 KM.	45.163 0.000	45.163	21.500 0.000	21.500	47%	23.663 0.000	0.000	23.663	100%	0.000 0.000
259	Z2005.0567 Qilla Abdullah Approved	BLACK TOPPING OF TOOZI KAREZ ROAD PURANA CHAMAN 6.7 KM.	37.388 0.000	37.388	11.000 0.000	11.000	29%	10.000 0.000	0.000	10.000	56%	16.388 0.000
260	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	106.985 0.000	106.985	7.000 0.000	7.000	6%	10.000 0.000	0.000	10.000	15%	89.985 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Abdullah

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
261	Z2005.0609 Qilla Abdullah Approved	CONSTRUCTION OF ROAD GULISTAN TO SOGAI SHAMSHOZAI BAZAR VIA KILLI HAJI AGA MOHAMMAD 17.8 KM.	51.945 0.000	51.945	2.000 0.000	2.000	3%	10.000 0.000	0.000	10.000	23%	39.945 0.000
262	Z2005.0612 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM.	33.125 0.000	33.125	1.000 0.000	1.000	3%	5.000 0.000	0.000	5.000	18%	27.125 0.000
263	Z2005.0615 Qilla Abdullah Approved	CONSTRUCTION OF ROAD FROM ABDULLAH KHAN TO AZDAINZAI PINKAI HAJI KAMIN 5 KM	35.685 0.000	35.685	6.500 0.000	6.500	18%	5.000 0.000	0.000	5.000	32%	24.185 0.000
264	Z2005.0618 Qilla Abdullah Approved	CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 13.6 KM.	52.299 0.000	52.299	13.500 0.000	13.500	25%	15.000 0.000	0.000	15.000	54%	23.799 0.000
	<b>Roads (20 Ongoing Projects)</b>		<b>1045.783</b>	<b>1045.783</b>	<b>363.729</b>	<b>363.729</b>		<b>248.930</b>	<b>0.000</b>	<b>248.930</b>		<b>433.124</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>248.930</b>		<b>0.000</b>
	<b>Roads (20 Projects)</b>		<b>1045.783</b>	<b>1045.783</b>	<b>363.729</b>	<b>363.729</b>		<b>248.930</b>	<b>0.000</b>	<b>248.930</b>		<b>433.124</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>248.930</b>		<b>0.000</b>
	<b>Sector: ROADS. (20 Projects)</b>		<b>1045.783</b>	<b>1045.783</b>	<b>363.729</b>	<b>363.729</b>		<b>248.930</b>	<b>0.000</b>	<b>248.930</b>		<b>433.124</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>248.930</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Abdullah

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital	Revenue	Total		
	<b>Ongoing</b>											
265	Z2003.1125 Qilla Abdullah Approved	CONST: OF ARAMBI MASSEZAI DELAY ACTION DAM.	36.460 0.000	36.460	16.500 0.000	16.500	45%	19.960 0.000	0.000	19.960	100%	0.000 0.000
	<b>Dams (1 Ongoing Projects)</b>		<b>36.460</b>	<b>36.460</b>	<b>16.500</b>	<b>16.500</b>		<b>19.960</b>	<b>0.000</b>	<b>19.960</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.960</b>		<b>0.000</b>
	<b>Dams (1 Projects)</b>		<b>36.460</b>	<b>36.460</b>	<b>16.500</b>	<b>16.500</b>		<b>19.960</b>	<b>0.000</b>	<b>19.960</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.960</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>36.460</b>	<b>36.460</b>	<b>16.500</b>	<b>16.500</b>		<b>19.960</b>	<b>0.000</b>	<b>19.960</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.960</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Abdullah

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
266	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	123.959 0.000	123.959	22.000 0.000	22.000	17%	15.000 0.000	0.000	15.000	29%	86.959 0.000
	<b>Curative Health Care (1 Ongoing Projects)</b>		<b>123.959</b>	<b>123.959</b>	<b>22.000</b>	<b>22.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>86.959</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Curative Health Care (1 Projects)</b>		<b>123.959</b>	<b>123.959</b>	<b>22.000</b>	<b>22.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>86.959</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: HEALTH (1 Projects)</b>		<b>123.959</b>	<b>123.959</b>	<b>22.000</b>	<b>22.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>86.959</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Abdullah

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
267	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN.	98.826 0.000	98.826	48.200 0.000	48.200	48%	20.000 0.000	0.000	20.000	69%	30.626 0.000
268	Z2005.0439 Qilla Abdullah Approved	CONSTRUCTION OF KILLI FAZAL KAKAR MAZAI ADA ROAD	53.055 0.000	53.055	10.418 0.000	10.418	19%	10.000 0.000	0.000	10.000	38%	32.637 0.000

	<b>Roads (2 Ongoing Projects)</b>		<b>151.881</b>	<b>151.881</b>	<b>58.618</b>	<b>58.618</b>		<b>30.000</b>	<b>0.000</b>	<b>30.000</b>		<b>63.263</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.000</b>		<b>0.000</b>
	<b>Roads (2 Projects)</b>		<b>151.881</b>	<b>151.881</b>	<b>58.618</b>	<b>58.618</b>		<b>30.000</b>	<b>0.000</b>	<b>30.000</b>		<b>63.263</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (2 Projects)</b>		<b>151.881</b>	<b>151.881</b>	<b>58.618</b>	<b>58.618</b>		<b>30.000</b>	<b>0.000</b>	<b>30.000</b>		<b>63.263</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.000</b>		<b>0.000</b>
	<b>District: Qilla Abdullah (24 Projects)</b>		<b>1358.083</b>	<b>1358.083</b>	<b>460.847</b>	<b>460.847</b>		<b>313.890</b>	<b>0.000</b>	<b>313.890</b>		<b>583.346</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>313.890</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Qilla Saifullah



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: MINERALS

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
269	Z2003.1106 Qilla Saifullah Approved	CONSTRUCTION / BLACK TOP ROAD IN CHROMITE MINING AREA (BDA).	383.545 0.000	383.545	312.000 0.000	312.000	81%	71.545 0.000	0.000	71.545	100%	0.000 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>383.545</b>	<b>383.545</b>	<b>312.000</b>	<b>312.000</b>		<b>71.545</b>	<b>0.000</b>	<b>71.545</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.545</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>383.545</b>	<b>383.545</b>	<b>312.000</b>	<b>312.000</b>		<b>71.545</b>	<b>0.000</b>	<b>71.545</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.545</b>		<b>0.000</b>
	<b>Sector: MINERALS (1 Projects)</b>		<b>383.545</b>	<b>383.545</b>	<b>312.000</b>	<b>312.000</b>		<b>71.545</b>	<b>0.000</b>	<b>71.545</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>71.545</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital	Revenue	Total		
	<b>Ongoing</b>											
270	Z2005.0398 Qilla Saifullah Approved	CONST. OF REST HOUSE AND REPAIR OF GOVT. BUILDINGS AT QILLA SAIFULLAH	38.090 0.000	38.090	29.929 0.000	29.929	78%	8.161 0.000	0.000	8.161	100%	0.000 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>38.090</b>	<b>38.090</b>	<b>29.929</b>	<b>29.929</b>		<b>8.161</b>	<b>0.000</b>	<b>8.161</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.161</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>38.090</b>	<b>38.090</b>	<b>29.929</b>	<b>29.929</b>		<b>8.161</b>	<b>0.000</b>	<b>8.161</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.161</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>38.090</b>	<b>38.090</b>	<b>29.929</b>	<b>29.929</b>		<b>8.161</b>	<b>0.000</b>	<b>8.161</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.161</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
271	Z2002.0983 Qilla Saifullah Approved	CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM.	301.957 0.000	301.957	126.940 0.000	126.940	42%	35.000 0.000	0.000	35.000	53%	140.017 0.000
272	Z2003.1034 Qilla Saifullah Approved	CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE.	148.587 0.000	148.587	109.873 0.000	109.873	73%	20.000 0.000	0.000	20.000	87%	18.714 0.000
273	Z2003.1036 Qilla Saifullah Approved	CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT.	158.175 0.000	158.175	122.500 0.000	122.500	77%	15.000 0.000	0.000	15.000	86%	20.675 0.000
274	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 68.2 KM.	325.067 0.000	325.067	152.853 0.000	152.853	47%	25.000 0.000	0.000	25.000	54%	147.214 0.000
275	Z2004.0174 Qilla Saifullah Approved	CONST: OF URGUS NASRAN OBLOON ROAD 95 KM.	431.522 0.000	431.522	149.700 0.000	149.700	34%	20.000 0.000	0.000	20.000	39%	261.822 0.000
276	Z2004.0763 Qilla Saifullah Approved	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM.	163.218 0.000	163.218	100.000 0.000	100.000	61%	20.000 0.000	0.000	20.000	73%	43.218 0.000
277	Z2004.0764 Qilla Saifullah Approved	ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM	237.111 0.000	237.111	150.250 0.000	150.250	63%	20.000 0.000	0.000	20.000	71%	66.861 0.000
	<b>Roads (7 Ongoing Projects)</b>		<b>1765.637</b>	<b>1765.637</b>	<b>912.116</b>	<b>912.116</b>		<b>155.000</b>	<b>0.000</b>	<b>155.000</b>		<b>698.521</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>155.000</b>		<b>0.000</b>
	<b>Roads (7 Projects)</b>		<b>1765.637</b>	<b>1765.637</b>	<b>912.116</b>	<b>912.116</b>		<b>155.000</b>	<b>0.000</b>	<b>155.000</b>		<b>698.521</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>155.000</b>		<b>0.000</b>
	<b>Sector: ROADS. (7 Projects)</b>		<b>1765.637</b>	<b>1765.637</b>	<b>912.116</b>	<b>912.116</b>		<b>155.000</b>	<b>0.000</b>	<b>155.000</b>		<b>698.521</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>155.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
278	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH.	29.153 0.000	29.153	21.319 0.000	21.319	73%	7.834 0.000	0.000	7.834	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>29.153</b>	<b>29.153</b>	<b>21.319</b>	<b>21.319</b>		<b>7.834</b>	<b>0.000</b>	<b>7.834</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>7.834</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>29.153</b>	<b>29.153</b>	<b>21.319</b>	<b>21.319</b>		<b>7.834</b>	<b>0.000</b>	<b>7.834</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>7.834</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>29.153</b>	<b>29.153</b>	<b>21.319</b>	<b>21.319</b>		<b>7.834</b>	<b>0.000</b>	<b>7.834</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>7.834</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
279	Z2004.0135 Qilla Saifullah Approved	IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH..	52.665 0.000	52.665	6.800 0.000	6.800	12%	5.000 0.000	0.000	5.000	22%	40.865 0.000
	<b>Curative Health Care (1 Ongoing Projects)</b>		<b>52.665</b>	<b>52.665</b>	<b>6.800</b>	<b>6.800</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>40.865</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Curative Health Care (1 Projects)</b>		<b>52.665</b>	<b>52.665</b>	<b>6.800</b>	<b>6.800</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>40.865</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Sector: HEALTH (1 Projects)</b>		<b>52.665</b>	<b>52.665</b>	<b>6.800</b>	<b>6.800</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>40.865</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Qilla Saifullah

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
280	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	170.774 0.000	170.774	136.000 0.000	136.000	79%	25.000 0.000	0.000	25.000	94%	9.774 0.000
281	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM.	389.730 0.000	389.730	238.000 0.000	238.000	61%	20.173 0.000	0.000	20.173	66%	131.557 0.000
282	Z2004.0761 Qilla Saifullah Approved	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD.	581.497 0.000	581.497	225.000 0.000	225.000	38%	20.000 0.000	0.000	20.000	42%	336.497 0.000
283	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH.	309.684 0.000	309.684	237.684 0.000	237.684	76%	30.200 0.000	0.000	30.200	86%	41.800 0.000
284	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD (BDA).	379.722 0.000	379.722	235.000 0.000	235.000	61%	30.000 0.000	0.000	30.000	69%	114.722 0.000
285	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	216.712 0.000	216.712	65.000 0.000	65.000	29%	15.000 0.000	0.000	15.000	36%	136.712 0.000
<b>Roads (6 Ongoing Projects)</b>			<b>2048.119</b>	<b>2048.119</b>	<b>1136.684</b>	<b>1136.684</b>		<b>140.373</b>	<b>0.000</b>	<b>140.373</b>		<b>771.062</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>140.373</b>		<b>0.000</b>
<b>Roads (6 Projects)</b>			<b>2048.119</b>	<b>2048.119</b>	<b>1136.684</b>	<b>1136.684</b>		<b>140.373</b>	<b>0.000</b>	<b>140.373</b>		<b>771.062</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>140.373</b>		<b>0.000</b>
<b>Sector: B.D.A. (6 Projects)</b>			<b>2048.119</b>	<b>2048.119</b>	<b>1136.684</b>	<b>1136.684</b>		<b>140.373</b>	<b>0.000</b>	<b>140.373</b>		<b>771.062</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>140.373</b>		<b>0.000</b>
<b>District: Qilla Saifullah (17 Projects)</b>			<b>4317.209</b>	<b>4317.209</b>	<b>2418.848</b>	<b>2418.848</b>		<b>387.913</b>	<b>0.000</b>	<b>387.913</b>		<b>1510.448</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>387.913</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Quetta

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
286	Z2003.0642 Quetta Approved	STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED).	66.988 0.000	66.988	42.988 0.000	42.988	64%	6.480 0.000	0.000	6.480	73%	17.520 0.000
	<b>Agricultural Extension (1 Ongoing Projects)</b>		<b>66.988</b>	<b>66.988</b>	<b>42.988</b>	<b>42.988</b>		<b>6.480</b>	<b>0.000</b>	<b>6.480</b>		<b>17.520</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.480</b>		<b>0.000</b>
	<b>Agricultural Extension (1 Projects)</b>		<b>66.988</b>	<b>66.988</b>	<b>42.988</b>	<b>42.988</b>		<b>6.480</b>	<b>0.000</b>	<b>6.480</b>		<b>17.520</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.480</b>		<b>0.000</b>
	<b>Sector: AGRICULTURE (1 Projects)</b>		<b>66.988</b>	<b>66.988</b>	<b>42.988</b>	<b>42.988</b>		<b>6.480</b>	<b>0.000</b>	<b>6.480</b>		<b>17.520</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>6.480</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
287	Z2002.1051 Quetta Approved	FENCING OF REMAINING AREAS OF KARKHSA MUSLAKH AND HAZARGANJI CHILTAN PARK.	30.000 0.000	30.000	15.298 0.000	15.298	50%	14.702 0.000	0.000	14.702	100%	0.000 0.000
288	Z2003.0893 Quetta Approved	PLANTATION IN AND AROUND QUETTA VALLEY.	39.547 0.000	39.547	27.547 0.000	27.547	69%	12.000 0.000	0.000	12.000	100%	0.000 0.000
	<b>Forestry (2 Ongoing Projects)</b>		<b>69.547</b>	<b>69.547</b>	<b>42.845</b>	<b>42.845</b>		<b>26.702</b>	<b>0.000</b>	<b>26.702</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>26.702</b>		<b>0.000</b>
	<b>Forestry (2 Projects)</b>		<b>69.547</b>	<b>69.547</b>	<b>42.845</b>	<b>42.845</b>		<b>26.702</b>	<b>0.000</b>	<b>26.702</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>26.702</b>		<b>0.000</b>
	<b>Sector: FORESTRY (2 Projects)</b>		<b>69.547</b>	<b>69.547</b>	<b>42.845</b>	<b>42.845</b>		<b>26.702</b>	<b>0.000</b>	<b>26.702</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>26.702</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: MINERALS

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
289	Z2002.1124 Quetta Approved	WIDENING & REHABILITATION OF SORANGE COAL MINES ROAD.	269.188 0.000	269.188	130.773 0.000	130.773	48%	13.842 0.000	0.000	13.842	53%	124.573 0.000
290	Z2004.0532 Quetta Approved	CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (BDA).	433.994 0.000	433.994	155.000 0.000	155.000	35%	40.000 0.000	0.000	40.000	44%	238.994 0.000
<b>Roads (2 Ongoing Projects)</b>			<b>703.182</b>	<b>703.182</b>	<b>285.773</b>	<b>285.773</b>		<b>53.842</b>	<b>0.000</b>	<b>53.842</b>		<b>363.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.842</b>		<b>0.000</b>
<b>Roads (2 Projects)</b>			<b>703.182</b>	<b>703.182</b>	<b>285.773</b>	<b>285.773</b>		<b>53.842</b>	<b>0.000</b>	<b>53.842</b>		<b>363.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.842</b>		<b>0.000</b>
<b>Sector: MINERALS (2 Projects)</b>			<b>703.182</b>	<b>703.182</b>	<b>285.773</b>	<b>285.773</b>		<b>53.842</b>	<b>0.000</b>	<b>53.842</b>		<b>363.567</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.842</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
291	Z2004.0784 Quetta Approved	ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II).	78.765 0.000	78.765	19.000 0.000	19.000	24%	10.000 0.000	0.000	10.000	36%	49.765 0.000
	<b>Labour &amp; Manpower (1 Ongoing Projects)</b>		<b>78.765</b>	<b>78.765</b>	<b>19.000</b>	<b>19.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>49.765</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Labour &amp; Manpower (1 Projects)</b>		<b>78.765</b>	<b>78.765</b>	<b>19.000</b>	<b>19.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>49.765</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: MANPOWER (1 Projects)</b>		<b>78.765</b>	<b>78.765</b>	<b>19.000</b>	<b>19.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>49.765</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital	Revenue	Total		
<b>Ongoing</b>												
292	Z2005.0366 Quetta Approved	CONSTRUCTION OF SADIQ SHAHEED FOOTBALL GROUND.	17.533 0.000	17.533	6.733 0.000	6.733	38%	10.800 0.000	0.000	10.800	100%	0.000 0.000
293	Z2005.0480 Quetta Approved	CONSTRUCTION OF GYMNASIUM FOR WOMEN AT AYUB STADIUM QUETTA AND CONST: OF SPORTS COMPLEX AT HAZARA TOWN, QUETTA.	26.300 0.000	26.300	5.833 0.000	5.833	22%	20.467 0.000	0.000	20.467	100%	0.000 0.000
<b>Sports (2 Ongoing Projects)</b>			<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>31.267</b>		<b>0.000</b>
<b>Sports (2 Projects)</b>			<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>31.267</b>		<b>0.000</b>
<b>Sector: SPORTS (2 Projects)</b>			<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>31.267</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: CULTURE

Sector: Culture

Subsector: Culture -

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
294	Z2000.0335 Quetta Approved	CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA.	56.007 0.000	56.007	35.500 0.000	35.500	63%	20.507 0.000	0.000	20.507	100%	0.000 0.000
295	Z2005.0018 Quetta Approved	CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID- GAH ALAMDAR ROAD, QUETTA.	43.913 0.000	43.913	10.000 0.000	10.000	22%	10.000 0.000	0.000	10.000	45%	23.913 0.000
	<b>Culture - (2 Ongoing Projects)</b>		<b>99.920</b>	<b>99.920</b>	<b>45.500</b>	<b>45.500</b>		<b>30.507</b>	<b>0.000</b>	<b>30.507</b>		<b>23.913</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.507</b>		<b>0.000</b>
	<b>Culture - (2 Projects)</b>		<b>99.920</b>	<b>99.920</b>	<b>45.500</b>	<b>45.500</b>		<b>30.507</b>	<b>0.000</b>	<b>30.507</b>		<b>23.913</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.507</b>		<b>0.000</b>
	<b>Sector: CULTURE (2 Projects)</b>		<b>99.920</b>	<b>99.920</b>	<b>45.500</b>	<b>45.500</b>		<b>30.507</b>	<b>0.000</b>	<b>30.507</b>		<b>23.913</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>30.507</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
296	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM.	15.094 0.000	15.094	5.094 0.000	5.094	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	<b>Tourism (1 Ongoing Projects)</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Tourism (1 Projects)</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: TOURISM (1 Projects)</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
297	Z2005.0020 Quetta Approved	CONSTRUCTION OF CID COMPLEX AT QUETTA.	34.986 0.000	34.986	15.026 0.000	15.026	42%	19.960 0.000	0.000	19.960	100%	0.000 0.000
298	Z2005.0031 Quetta Approved	CONST: OF BARRACKS FOR POLICE LINE AT QUETTA.	38.925 0.000	38.925	31.213 0.000	31.213	80%	7.712 0.000	0.000	7.712	100%	0.000 0.000
299	Z2005.0032 Quetta Approved	CONST: AND RENOVATION OF CONFERENCE HALL CIVIL SECRETARIAT BLOCK NO 8 (AUDITORIUM).	36.436 0.000	36.436	10.436 0.000	10.436	28%	15.000 0.000	0.000	15.000	69%	11.000 0.000
300	Z2007.0010 Quetta Approved	EXTENSION/RENOVATION OF SESSION DISTRICT COURT QUETTA.	22.699 0.000	22.699	12.000 0.000	12.000	52%	10.699 0.000	0.000	10.699	100%	0.000 0.000
<b>Physical Planning &amp; Housing (4 Ongoing Projects)</b>			<b>133.046</b>	<b>133.046</b>	<b>68.675</b>	<b>68.675</b>		<b>53.371</b>	<b>0.000</b>	<b>53.371</b>		<b>11.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.371</b>		<b>0.000</b>
<b>Physical Planning &amp; Housing (4 Projects)</b>			<b>133.046</b>	<b>133.046</b>	<b>68.675</b>	<b>68.675</b>		<b>53.371</b>	<b>0.000</b>	<b>53.371</b>		<b>11.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.371</b>		<b>0.000</b>
<b>Sector: P.P.&amp;H. (4 Projects)</b>			<b>133.046</b>	<b>133.046</b>	<b>68.675</b>	<b>68.675</b>		<b>53.371</b>	<b>0.000</b>	<b>53.371</b>		<b>11.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>53.371</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
301	Z2003.0067 Quetta Approved	CONST: OF ROAD FROM BILAILI CHECK POST TO GHAZA BAND 20.2 KM.	113.013 0.000	113.013	45.000 0.000	45.000	39%	10.000 0.000	0.000	10.000	48%	58.013 0.000
302	Z2003.1188 Quetta Approved	CONST: OF KACH-HANNA LINK FROM HANNA ROAD TO OLD CHAMAN ROAD 7.4 KM.	169.259 0.000	169.259	106.045 0.000	106.045	62%	15.000 0.000	0.000	15.000	71%	48.214 0.000
303	Z2004.0055 Quetta Approved	QUETTA KACH ROAD 45 KM.	172.841 0.000	172.841	76.000 0.000	76.000	43%	15.000 0.000	0.000	15.000	52%	81.841 0.000
304	Z2005.0015 Quetta Approved	WIDENING AND IMPROVEMENT OF ARBAB BARKAT ALI ROAD QUETTA.	18.500 0.000	18.500	3.500 0.000	3.500	18%	15.000 0.000	0.000	15.000	100%	0.000 0.000
305	Z2005.0273 Quetta Approved	CONST. OF ROAD MUHAMMAD SHAHI TOWN QUETTA 36.75 KM.	79.460 0.000	79.460	38.000 0.000	38.000	47%	10.000 0.000	0.000	10.000	60%	31.460 0.000
306	Z2005.0416 Quetta Approved	CONST. OF ROAD FOR HALKA (PB-3) 7.5 KM I/C 30 R M BRIDGE QUETTA	67.544 0.000	67.544	51.000 0.000	51.000	75%	16.544 0.000	0.000	16.544	100%	0.000 0.000
307	Z2005.0554 Quetta Approved	CONST: OF B/T ROAD KUCHLAK TOWN QUETTA 26 KM INCLUDING 1.9 KM KUCHLAK BY PASS.	70.153 0.000	70.153	19.000 0.000	19.000	27%	13.681 0.000	0.000	13.681	46%	37.472 0.000
308	Z2005.0555 Quetta Approved	CONST: OF 246 RFT BRIDGE EACH AT JALOGIR, BATOZAI & ATHOZAI.	80.750 0.000	80.750	60.732 0.000	60.732	75%	20.018 0.000	0.000	20.018	100%	0.000 0.000
309	Z2005.0588 Quetta Approved	IMP. OF ROAD FROM AGHBARG TO KANAK 14.71 KM.	41.733 0.000	41.733	12.000 0.000	12.000	28%	15.000 0.000	0.000	15.000	64%	14.733 0.000
310	Z2007.0013 Quetta Approved	CONSTRUCTION OF BRIDGE / BOX CULVERTS & PADASTRIAN STEEL BRIDGES ON HANNA URAK ROAD, QUETTA	44.547 0.000	44.547	6.000 0.000	6.000	13%	9.000 0.000	0.000	9.000	33%	29.547 0.000

<b>Roads (10 Ongoing Projects)</b>	<b>857.800</b>	<b>857.800</b>	<b>417.277</b>	<b>417.277</b>			<b>139.243</b>	<b>0.000</b>	<b>139.243</b>			<b>301.280</b>
	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>		<b>139.243</b>			<b>0.000</b>
<b>Roads (10 Projects)</b>	<b>857.800</b>	<b>857.800</b>	<b>417.277</b>	<b>417.277</b>			<b>139.243</b>	<b>0.000</b>	<b>139.243</b>			<b>301.280</b>
	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>		<b>139.243</b>			<b>0.000</b>
<b>Sector: ROADS. (10 Projects)</b>	<b>857.800</b>	<b>857.800</b>	<b>417.277</b>	<b>417.277</b>			<b>139.243</b>	<b>0.000</b>	<b>139.243</b>			<b>301.280</b>
	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>		<b>139.243</b>			<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
311	Z2003.0511 Quetta Approved	CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY.	94.360 0.000	94.360	26.750 0.000	26.750	28%	6.000 0.000	0.000	6.000	34%	61.610 0.000
312	Z2003.0519 Quetta Approved	LINING OF CHASHMA ACHOZAI CHANNEL / CONST: OF RETAINING WALL OF HABIB NALLAH BANK , SAMUNGLI ROAD (REVISED).	14.000 0.000	14.000	1.000 0.000	1.000	7%	13.000 0.000	0.000	13.000	100%	0.000 0.000
313	Z2003.1056 Quetta Approved	CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS.	24.720 0.000	24.720	11.500 0.000	11.500	46%	13.220 0.000	0.000	13.220	100%	0.000 0.000
314	Z2005.0541 Quetta Approved	CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA	68.000 0.000	68.000	4.000 0.000	4.000	5%	7.000 0.000	0.000	7.000	16%	57.000 0.000
315	Z2005.0577 Quetta Approved	CONST. OF GERDI KAREZ DAM AGHBARG QUETTA.	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	0.000	8.000	100%	0.000 0.000
<b>Dams (5 Ongoing Projects)</b>			<b>211.080</b>	<b>211.080</b>	<b>45.250</b>	<b>45.250</b>		<b>47.220</b>	<b>0.000</b>	<b>47.220</b>		<b>118.610</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.220</b>		<b>0.000</b>
<b>Dams (5 Projects)</b>			<b>211.080</b>	<b>211.080</b>	<b>45.250</b>	<b>45.250</b>		<b>47.220</b>	<b>0.000</b>	<b>47.220</b>		<b>118.610</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.220</b>		<b>0.000</b>
<b>Sector: WATER (5 Projects)</b>			<b>211.080</b>	<b>211.080</b>	<b>45.250</b>	<b>45.250</b>		<b>47.220</b>	<b>0.000</b>	<b>47.220</b>		<b>118.610</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>47.220</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
316	Z2003.0735 Quetta Approved	ESTABLISHMENT OF GOVT: BOYS HIGH SCHOOL PASHTOONABAD, QUETTA.	27.000 0.000	27.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	3%	26.000 0.000
	<b>Secondary Education (1 Ongoing Projects)</b>		<b>27.000</b>	<b>27.000</b>	<b>0.000</b>	<b>0.000</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>26.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>
	<b>Secondary Education (1 Projects)</b>		<b>27.000</b>	<b>27.000</b>	<b>0.000</b>	<b>0.000</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>26.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
317	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	198.485 0.000	198.485	81.750 0.000	81.750	41%	25.000 0.000	0.000	25.000	53%	91.735 0.000
318	Z2002.1004 Quetta Approved	CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED).	32.611 0.000	32.611	20.357 0.000	20.357	62%	12.254 0.000	0.000	12.254	100%	0.000 0.000
319	Z2003.0761 Quetta Approved	CONST: OF BUILD: & PURCHASE OF LAND FOR INTER BOYS COLLEGE, BREWERY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	5%	19.000 0.000
320	Z2004.0059 Quetta Approved	ESTABLISHMENT OF QUETTA COLLEGE OF ARTS.	96.776 0.000	96.776	46.000 0.000	46.000	47%	10.000 0.000	0.000	10.000	57%	40.776 0.000
321	Z2004.0854 Quetta Approved	UPGRADATION OF INTER COLLEGE MUSA TOWN TO DEGREE LEVEL.	37.798 0.000	37.798	28.532 0.000	28.532	75%	9.266 0.000	0.000	9.266	100%	0.000 0.000
322	Z2005.0044 Quetta Approved	CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA.	77.626 0.000	77.626	20.500 0.000	20.500	26%	15.000 0.000	0.000	15.000	45%	42.126 0.000
323	Z2005.0556 Quetta Approved	CONST: OF GIRLS INTER COLLEGE KUCHLAK.	49.478 0.000	49.478	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	2%	48.478 0.000
	<b>College Education (7 Ongoing Projects)</b>		<b>512.774</b>	<b>512.774</b>	<b>197.139</b>	<b>197.139</b>		<b>73.520</b>	<b>0.000</b>	<b>73.520</b>		<b>242.115</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>73.520</b>		<b>0.000</b>
	<b>College Education (7 Projects)</b>		<b>512.774</b>	<b>512.774</b>	<b>197.139</b>	<b>197.139</b>		<b>73.520</b>	<b>0.000</b>	<b>73.520</b>		<b>242.115</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>73.520</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Quetta**

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
324	Z2005.0119 Quetta Approved	CONSTRUCTION OF ADDL: CLASS ROOM BOUNDARY WALL / REPAIR OF VARIOUS SCHOOL	19.911 0.000	19.911	2.000 0.000	2.000	10%	17.911 0.000	0.000	17.911	100%	0.000 0.000
	<b>General Education (1 Ongoing Projects)</b>		<b>19.911</b>	<b>19.911</b>	<b>2.000</b>	<b>2.000</b>		<b>17.911</b>	<b>0.000</b>	<b>17.911</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.911</b>		<b>0.000</b>
	<b>General Education (1 Projects)</b>		<b>19.911</b>	<b>19.911</b>	<b>2.000</b>	<b>2.000</b>		<b>17.911</b>	<b>0.000</b>	<b>17.911</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.911</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: EDUCATION

Sector: Education

Subsector: Adult Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
325	Z2005.0157 Quetta Approved	CONSTRUCTION OF THREE LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
	<b>Adult Education (1 Ongoing Projects)</b>		<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>11.000</b>		<b>0.000</b>
	<b>Adult Education (1 Projects)</b>		<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>11.000</b>		<b>0.000</b>
	<b>Sector: EDUCATION (10 Projects)</b>		<b>570.685</b>	<b>570.685</b>	<b>199.139</b>	<b>199.139</b>		<b>103.431</b>	<b>0.000</b>	<b>103.431</b>		<b>268.115</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>103.431</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
326	Z2003.1068 Quetta Approved	CONST: OF 50 BEDED GOVERNMENT HOSPITAL GULISTAN TOWN, QUETTA.	135.449 0.000	135.449	121.400 0.000	121.400	89%	14.049 0.000	0.000	14.049	100%	0.000 0.000
327	Z2004.0753 Quetta Approved	CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK.	81.087 0.000	81.087	18.000 0.000	18.000	22%	10.000 0.000	0.000	10.000	34%	53.087 0.000
328	Z2004.1075 Quetta Approved	INSTALLATION OF CANCER DIAGNOSTIC EQUIPMENT IN SANDEMAN (P) HOSPITAL QUETTA	150.000 0.000	150.000	7.000 0.000	7.000	4%	5.000 0.000	0.000	5.000	8%	138.000 0.000
329	Z2005.0425 Quetta Approved	CIVIL HOPSITAL PAHSTOONABAD QUETTA	117.965 0.000	117.965	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	9%	106.965 0.000

	<b>Curative Health Care (4 Ongoing Projects)</b>		<b>484.501</b>	<b>484.501</b>	<b>146.400</b>	<b>146.400</b>		<b>40.049</b>	<b>0.000</b>	<b>40.049</b>		<b>298.052</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.049</b>		<b>0.000</b>
	<b>Curative Health Care (4 Projects)</b>		<b>484.501</b>	<b>484.501</b>	<b>146.400</b>	<b>146.400</b>		<b>40.049</b>	<b>0.000</b>	<b>40.049</b>		<b>298.052</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.049</b>		<b>0.000</b>
	<b>Sector: HEALTH (4 Projects)</b>		<b>484.501</b>	<b>484.501</b>	<b>146.400</b>	<b>146.400</b>		<b>40.049</b>	<b>0.000</b>	<b>40.049</b>		<b>298.052</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.049</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
330	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA.	54.476 0.000	54.476	28.000 0.000	28.000	51%	5.000 0.000	0.000	5.000	60%	21.476 0.000
	<b>Environment (1 Ongoing Projects)</b>		<b>54.476</b>	<b>54.476</b>	<b>28.000</b>	<b>28.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>21.476</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Environment (1 Projects)</b>		<b>54.476</b>	<b>54.476</b>	<b>28.000</b>	<b>28.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>21.476</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Sector: ENVIRONMENT (1 Projects)</b>		<b>54.476</b>	<b>54.476</b>	<b>28.000</b>	<b>28.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>21.476</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: WOMEN DEVELOPMENT

Sector: Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
331	Z2005.0496 Quetta Approved	GENDER REFORM ACTION PLAN, (GRAP) ADB ASSISTED.	20.000 28.000	48.000	0.010 0.000	0.010	0%	1.000 28.000	0.000	29.000	60%	18.990 0.000
	<b>Women Development (1 Ongoing Projects)</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>18.990</b>
			<b>28.000</b>		<b>0.000</b>			<b>28.000</b>		<b>29.000</b>		<b>0.000</b>
	<b>Women Development (1 Projects)</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>18.990</b>
			<b>28.000</b>		<b>0.000</b>			<b>28.000</b>		<b>29.000</b>		<b>0.000</b>
	<b>Sector: WOMEN DEVELOPMENT (1 Projects)</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>18.990</b>
			<b>28.000</b>		<b>0.000</b>			<b>28.000</b>		<b>29.000</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
332	Z2004.0721 Quetta Approved	CONST OF NAWA KILLI, HANA URAK ROAD.	46.727 0.000	46.727	34.181 0.000	34.181	73%	12.546 0.000	0.000	12.546	100%	0.000 0.000
333	Z2005.0225 Quetta Approved	CONST. OF 245 RFT BRIDGE KILLI ALMAS CHASHMA ACHOZAI QUETTA	38.037 0.000	38.037	28.805 0.000	28.805	75%	9.232 0.000	0.000	9.232	100%	0.000 0.000
334	Z2005.0386 Quetta Approved	CONST. OF KILLI GHABZAI WARIS ROAD	55.447 0.000	55.447	16.000 0.000	16.000	28%	10.000 0.000	0.000	10.000	46%	29.447 0.000
335	Z2005.0388 Quetta Approved	CONST & WIDENING OF NAWA KILLI ROAD	143.905 0.000	143.905	75.018 0.000	75.018	52%	15.000 0.000	0.000	15.000	62%	53.887 0.000
336	Z2005.0436 Quetta Approved	CONSTRUCTION OF ROAD FROM DULANGI HAJI NAZAR BRASTA SULMAN KHAIL 39 KM.	22.476 0.000	22.476	8.207 0.000	8.207	36%	0.100 0.000	0.000	0.100	36%	14.169 0.000
337	Z2005.0622 Quetta Approved	B/T OF MAIN HANNA URAK ROAD 12 KM QUETTA.	29.439 0.000	29.439	19.439 0.000	19.439	66%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Roads (6 Ongoing Projects)</b>			<b>336.031</b>	<b>336.031</b>	<b>181.650</b>	<b>181.650</b>		<b>56.878</b>	<b>0.000</b>	<b>56.878</b>		<b>97.503</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>56.878</b>		<b>0.000</b>
<b>Roads (6 Projects)</b>			<b>336.031</b>	<b>336.031</b>	<b>181.650</b>	<b>181.650</b>		<b>56.878</b>	<b>0.000</b>	<b>56.878</b>		<b>97.503</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>56.878</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: B.D.A.

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
338	Z2006.0040 Quetta Approved	CONSTRUCTION OF NEW BLOCK FOR FINANCE DEPARTMENT & CONST: OF HOUSING FOR GOVT: EMPLOYEES (Rs.90.383).	156.169 0.000	156.169	6.000 0.000	6.000	3%	1.000 0.000	0.000	1.000	4%	149.169 0.000
	<b>Others (1 Ongoing Projects)</b>		<b>156.169</b>	<b>156.169</b>	<b>6.000</b>	<b>6.000</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>149.169</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>
	<b>Others (1 Projects)</b>		<b>156.169</b>	<b>156.169</b>	<b>6.000</b>	<b>6.000</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>149.169</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (7 Projects)</b>		<b>492.200</b>	<b>492.200</b>	<b>187.650</b>	<b>187.650</b>		<b>57.878</b>	<b>0.000</b>	<b>57.878</b>		<b>246.672</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>57.878</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: Q.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
339	Z2000.0292 Quetta Approved	WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA ROADS).	372.340 0.000	372.340	258.943 0.000	258.943	69%	25.000 0.000	0.000	25.000	76%	88.397 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>
	<b>Sector: Q.D.A. (1 Projects)</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>25.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Quetta

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
340	Z2004.0020 Quetta Approved	QUETTA PACKAGE.	737.000 0.000	737.000	541.510 0.000	541.510	73%	19.934 0.000	0.000	19.934	76%	175.556 0.000
	<b>Others (1 Ongoing Projects)</b>		<b>737.000</b>	<b>737.000</b>	<b>541.510</b>	<b>541.510</b>		<b>19.934</b>	<b>0.000</b>	<b>19.934</b>		<b>175.556</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.934</b>		<b>0.000</b>
	<b>Others (1 Projects)</b>		<b>737.000</b>	<b>737.000</b>	<b>541.510</b>	<b>541.510</b>		<b>19.934</b>	<b>0.000</b>	<b>19.934</b>		<b>175.556</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.934</b>		<b>0.000</b>
	<b>Sector: OTHER SCHEMES (1 Projects)</b>		<b>737.000</b>	<b>737.000</b>	<b>541.510</b>	<b>541.510</b>		<b>19.934</b>	<b>0.000</b>	<b>19.934</b>		<b>175.556</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.934</b>		<b>0.000</b>
	<b>District: Quetta (55 Projects)</b>		<b>5010.457</b>	<b>5038.457</b>	<b>2346.620</b>	<b>2346.620</b>		<b>660.924</b>	<b>0.000</b>	<b>660.924</b>		<b>2002.913</b>
			<b>28.000</b>		<b>0.000</b>			<b>28.000</b>		<b>688.924</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

**Sibi**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Sibi**

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
341	Z2004.0167 Sibi Approved	CONST: OF MINES TRAINING AND RESCUE CENTER AT HARNAI.	48.927 0.000	48.927	5.000 0.000	5.000	10%	1.000 0.000	0.000	1.000	12%	42.927 0.000
342	Z2004.0755 Sibi Approved	B / T ROAD FORM SHAHRAG TO NARWAR VIA GUMBATI (10 KM).	45.490 0.000	45.490	27.163 0.000	27.163	59%	18.327 0.000	0.000	18.327	100%	0.000 0.000
	<b>Minerals (2 Ongoing Projects)</b>		<b>94.417</b>	<b>94.417</b>	<b>32.163</b>	<b>32.163</b>		<b>19.327</b>	<b>0.000</b>	<b>19.327</b>		<b>42.927</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.327</b>		<b>0.000</b>
	<b>Minerals (2 Projects)</b>		<b>94.417</b>	<b>94.417</b>	<b>32.163</b>	<b>32.163</b>		<b>19.327</b>	<b>0.000</b>	<b>19.327</b>		<b>42.927</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.327</b>		<b>0.000</b>
	<b>Sector: MINERALS (2 Projects)</b>		<b>94.417</b>	<b>94.417</b>	<b>32.163</b>	<b>32.163</b>		<b>19.327</b>	<b>0.000</b>	<b>19.327</b>		<b>42.927</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.327</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Sibi**

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
343	Z2005.0019 Sibi Approved	FURNISHING OF CIRCUIT BENCH SIBI.	26.174 0.000	26.174	18.627 0.000	18.627	71%	1.000 0.000	0.000	1.000	74%	6.547 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>26.174</b>	<b>26.174</b>	<b>18.627</b>	<b>18.627</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>6.547</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>26.174</b>	<b>26.174</b>	<b>18.627</b>	<b>18.627</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>6.547</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>26.174</b>	<b>26.174</b>	<b>18.627</b>	<b>18.627</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>		<b>6.547</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>1.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Sibi**

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
344	Z2004.0190 Sibi Approved	BLACK TOPPING OF RAOD FROM GAYCHINA NAKIS COAL MINES TO NAKIS COAL DEPOT 15.60 KM.	88.832 0.000	88.832	63.775 0.000	63.775	71%	10.000 0.000	0.000	10.000	83%	15.057 0.000
345	Z2004.0324 Sibi Approved	CONST: OF B/T ROAD MALL GORAGE-SOHRANI & LEHRI 17 KM.	54.417 0.000	54.417	39.417 0.000	39.417	72%	15.000 0.000	0.000	15.000	100%	0.000 0.000
346	Z2005.0007 Sibi Approved	BLACK TOPPING OF KILLI TUKKA ROAD HARNAI 5.3 KM.	56.511 0.000	56.511	35.368 0.000	35.368	62%	21.143 0.000	0.000	21.143	100%	0.000 0.000
347	Z2005.0228 Sibi Approved	CONST: OF B/T ROAD & STRUCTURE - FROM NAKAS TO KILLI ROGHANI 10 KM, HARNAI.	46.208 0.000	46.208	32.558 0.000	32.558	70%	13.650 0.000	0.000	13.650	100%	0.000 0.000
348	Z2005.0233 Sibi Approved	CONST: OF B/T ROAD & STRUCTURE - FROM SUBZERK TO VILLAGE ARIAN, DILAWAR KACH, HANBI, RAZA MACHI ETC 14.5 KM.	49.410 0.000	49.410	34.410 0.000	34.410	69%	15.000 0.000	0.000	15.000	100%	0.000 0.000
349	Z2005.0477 Sibi Approved	BLACK TOPPING OF ROAD FROM PMDC SHARAG TO COAL DEPOT SHARUG 11 KM	54.500 0.000	54.500	44.500 0.000	44.500	81%	10.000 0.000	0.000	10.000	100%	0.000 0.000
350	Z2005.0542 Sibi Approved	BLACK TOP ROAD FROM LEDRI TO TEHRI BRAHIMANI VIATREEHAR VILLAGE 19 KM.	70.556 0.000	70.556	19.500 0.000	19.500	27%	10.000 0.000	0.000	10.000	41%	41.056 0.000
351	Z2005.0543 Sibi Approved	BLACK TOP ROAD TEHRI BRAHIMANI TO VILLAGE RAILO GULAB VIA VILLAGE TEHRI FATHA ALI AND RAILO MAIN KHAN 12 KM.	50.168 0.000	50.168	30.168 0.000	30.168	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
352	Z2005.0545 Sibi Approved	BLACK TOP ROAD FROM NATIONAL HIGHWAY TO VILLAGE KHAIWA VIA VILLAGE BAND AND GOLAWAH 14 KM.	54.436 0.000	54.436	17.150 0.000	17.150	31%	10.000 0.000	0.000	10.000	49%	27.286 0.000
<b>Roads (9 Ongoing Projects)</b>			<b>525.038</b>	<b>525.038</b>	<b>316.846</b>	<b>316.846</b>		<b>124.793</b>	<b>0.000</b>	<b>124.793</b>		<b>83.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>124.793</b>		<b>0.000</b>
<b>Roads (9 Projects)</b>			<b>525.038</b>	<b>525.038</b>	<b>316.846</b>	<b>316.846</b>		<b>124.793</b>	<b>0.000</b>	<b>124.793</b>		<b>83.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>124.793</b>		<b>0.000</b>
<b>Sector: ROADS. (9 Projects)</b>			<b>525.038</b>	<b>525.038</b>	<b>316.846</b>	<b>316.846</b>		<b>124.793</b>	<b>0.000</b>	<b>124.793</b>		<b>83.399</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>124.793</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Sibi**

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
353	Z2005.0447 Sibi Approved	CONSTRUCTION OF WEIR ON MIWAH RIVER NEAR TUNIA VILLAGE	15.000 0.000	15.000	2.500 0.000	2.500	16%	12.500 0.000	0.000	12.500	100%	0.000 0.000
354	Z2005.0448 Sibi Approved	IMPROVEMENT OF STATE FEEDER LEHRI AREA	28.000 0.000	28.000	2.500 0.000	2.500	8%	5.000 0.000	0.000	5.000	26%	20.500 0.000
<b>Surface Irrigation (2 Ongoing Projects)</b>			<b>43.000</b>	<b>43.000</b>	<b>5.000</b>	<b>5.000</b>		<b>17.500</b>	<b>0.000</b>	<b>17.500</b>		<b>20.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.500</b>		<b>0.000</b>
<b>Surface Irrigation (2 Projects)</b>			<b>43.000</b>	<b>43.000</b>	<b>5.000</b>	<b>5.000</b>		<b>17.500</b>	<b>0.000</b>	<b>17.500</b>		<b>20.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.500</b>		<b>0.000</b>
<b>Sector: WATER (2 Projects)</b>			<b>43.000</b>	<b>43.000</b>	<b>5.000</b>	<b>5.000</b>		<b>17.500</b>	<b>0.000</b>	<b>17.500</b>		<b>20.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.500</b>		<b>0.000</b>
<b>District: Sibi (14 Projects)</b>			<b>688.629</b>	<b>688.629</b>	<b>372.636</b>	<b>372.636</b>		<b>162.620</b>	<b>0.000</b>	<b>162.620</b>		<b>153.373</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>162.620</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Turbat

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
355	Z2008.0015 Turbat Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT.	150.000 0.000	150.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	13%	130.000 0.000
	<b>Agricultural Extension (1 Ongoing Projects)</b>		<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>130.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Agricultural Extension (1 Projects)</b>		<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>130.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: AGRICULTURE (1 Projects)</b>		<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>130.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
356	Z2006.0068 Shirani Approved	CONST: OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT SHIRANI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	10%	180.000 0.000
	<b>Physical Planning &amp; Housing (1 Ongoing Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>180.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Physical Planning &amp; Housing (1 Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>180.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: P.P.&amp;H. (1 Projects)</b>		<b>200.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>180.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
357	Z2002.1102 Turbat Approved	CONST: OF BALNIGAR TO MIRANI DAM ROAD 0.00 TO 49 KM.	173.147 0.000	173.147	131.412 0.000	131.412	75%	11.268 0.000	0.000	11.268	82%	30.467 0.000
358	Z2004.0122 Turbat Approved	CONSTRUCTION OF TURBAT GWADAR MAIN ROAD CROSS TO ZARINBUG 10 KM.	70.863 0.000	70.863	37.000 0.000	37.000	52%	10.000 0.000	0.000	10.000	66%	23.863 0.000
359	Z2005.0036 Turbat Approved	CONST: of ROAD KOOCHA TO KALSAR 20 KM.	67.258 0.000	67.258	22.000 0.000	22.000	32%	10.000 0.000	0.000	10.000	47%	35.258 0.000
360	Z2005.0419 Turbat Approved	CONSTRUCTION OF TURBAT BLEDA PROOM ROAD 20 KM	58.206 0.000	58.206	32.000 0.000	32.000	54%	10.000 0.000	0.000	10.000	72%	16.206 0.000
<b>Roads (4 Ongoing Projects)</b>			<b>369.474</b>	<b>369.474</b>	<b>222.412</b>	<b>222.412</b>		<b>41.268</b>	<b>0.000</b>	<b>41.268</b>		<b>105.794</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.268</b>		<b>0.000</b>
<b>Roads (4 Projects)</b>			<b>369.474</b>	<b>369.474</b>	<b>222.412</b>	<b>222.412</b>		<b>41.268</b>	<b>0.000</b>	<b>41.268</b>		<b>105.794</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.268</b>		<b>0.000</b>
<b>Sector: ROADS. (4 Projects)</b>			<b>369.474</b>	<b>369.474</b>	<b>222.412</b>	<b>222.412</b>		<b>41.268</b>	<b>0.000</b>	<b>41.268</b>		<b>105.794</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>41.268</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
361	Z2003.0910 Turbat Approved	WATER SUPPLY SCHEME DASHT PANGORA, JAN MUHAMMAD BAZAR, ZARINBUG, MACHT SECTION & SWAILI BAZAR..	32.000 0.000	32.000	12.338 0.000	12.338	38%	19.662 0.000	0.000	19.662	100%	0.000 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>32.000</b>	<b>32.000</b>	<b>12.338</b>	<b>12.338</b>		<b>19.662</b>	<b>0.000</b>	<b>19.662</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.662</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>32.000</b>	<b>32.000</b>	<b>12.338</b>	<b>12.338</b>		<b>19.662</b>	<b>0.000</b>	<b>19.662</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.662</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>32.000</b>	<b>32.000</b>	<b>12.338</b>	<b>12.338</b>		<b>19.662</b>	<b>0.000</b>	<b>19.662</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>19.662</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
362	Z2004.0350 Turbat Approved	CONST: OF BLACK TOPPING OF ASIAABAD TO DOZEN LINK ROAD VIA TUMP BAZAR.	55.233 0.000	55.233	37.233 0.000	37.233	67%	18.000 0.000	0.000	18.000	100%	0.000 0.000
363	Z2004.0351 Turbat Approved	EXTENSION OF GAWAK - REDEEK ROAD.	133.601 0.000	133.601	75.601 0.000	75.601	56%	10.000 0.000	0.000	10.000	64%	48.000 0.000
364	Z2004.0857 Turbat Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II.	667.708 0.000	667.708	360.000 0.000	360.000	53%	20.000 0.000	0.000	20.000	56%	287.708 0.000
365	Z2004.1100 Turbat Approved	CONST: OF NEW ROAD FROM ZARINBUG (DASHT) TO PISHAL VIA DUROO KANDUNG, TURBAT (36.5 KM).	399.747 0.000	399.747	116.420 0.000	116.420	29%	15.000 0.000	0.000	15.000	32%	268.327 0.000
366	Z2004.1123 Turbat Approved	CONST:BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH.	177.491 0.000	177.491	71.000 0.000	71.000	40%	15.000 0.000	0.000	15.000	48%	91.491 0.000
367	Z2004.1124 Turbat Approved	KECH VALLEY DEVELOPMENT.	163.650 0.000	163.650	135.574 0.000	135.574	82%	5.000 0.000	0.000	5.000	85%	23.076 0.000
368	Z2005.0056 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD	232.209 0.000	232.209	23.000 0.000	23.000	9%	15.000 0.000	0.000	15.000	16%	194.209 0.000
369	Z2005.0057 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM ASIABAD TO KULHAOO KECH.	162.476 0.000	162.476	24.500 0.000	24.500	15%	15.000 0.000	0.000	15.000	24%	122.976 0.000
370	Z2005.0058 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO GWADUR MAIN ROAD.	70.842 0.000	70.842	48.000 0.000	48.000	67%	22.842 0.000	0.000	22.842	100%	0.000 0.000
371	Z2005.0059 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR	67.902 0.000	67.902	25.000 0.000	25.000	36%	15.000 0.000	0.000	15.000	58%	27.902 0.000
372	Z2005.0061 Turbat Approved	EXTENSION OF SORO-BULLO ROAD KECH DISTRICT	136.859 0.000	136.859	17.000 0.000	17.000	12%	15.000 0.000	0.000	15.000	23%	104.859 0.000
373	Z2005.0062 Turbat Approved	EXTENSION OF MIRABAD TO RODBUN ROAD KECH.	72.587 0.000	72.587	27.500 0.000	27.500	37%	10.000 0.000	0.000	10.000	51%	35.087 0.000
374	Z2005.0064 Turbat Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM.	106.674 0.000	106.674	23.000 0.000	23.000	21%	10.000 0.000	0.000	10.000	30%	73.674 0.000
375	Z2005.0067 Turbat Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	33.000 0.000	33.000	24%	20.000 0.000	0.000	20.000	39%	81.423 0.000
376	Z2005.0094 Turbat Approved	LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM)	115.816 0.000	115.816	48.000 0.000	48.000	41%	10.000 0.000	0.000	10.000	50%	57.816 0.000
377	Z2005.0096 Turbat Approved	GOWARKOP CROSS PIDROK TO HOSHAB (55KM)	289.644 0.000	289.644	63.000 0.000	63.000	21%	20.000 0.000	0.000	20.000	28%	206.644 0.000
<b>Roads (16 Ongoing Projects)</b>			<b>2986.862</b>	<b>2986.862</b>	<b>1127.828</b>	<b>1127.828</b>		<b>235.842</b>	<b>0.000</b>	<b>235.842</b>		<b>1623.192</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>235.842</b>		<b>0.000</b>
<b>Roads (16 Projects)</b>			<b>2986.862</b>	<b>2986.862</b>	<b>1127.828</b>	<b>1127.828</b>		<b>235.842</b>	<b>0.000</b>	<b>235.842</b>		<b>1623.192</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>235.842</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Turbat

Chapter: B.D.A.

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
378	Z2005.0088 Turbat Approved	CONSTRUCTION OF BOUNDARY WALL OF VARIOUS SCHOOLS TUMP KECH.	24.352 0.000	24.352	14.000 0.000	14.000	57%	10.352 0.000	0.000	10.352	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>24.352</b>	<b>24.352</b>	<b>14.000</b>	<b>14.000</b>		<b>10.352</b>	<b>0.000</b>	<b>10.352</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.352</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>24.352</b>	<b>24.352</b>	<b>14.000</b>	<b>14.000</b>		<b>10.352</b>	<b>0.000</b>	<b>10.352</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.352</b>		<b>0.000</b>
	<b>Sector: B.D.A. (17 Projects)</b>		<b>3011.214</b>	<b>3011.214</b>	<b>1141.828</b>	<b>1141.828</b>		<b>246.194</b>	<b>0.000</b>	<b>246.194</b>		<b>1623.192</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>246.194</b>		<b>0.000</b>
	<b>District: Turbat (24 Projects)</b>		<b>3762.688</b>	<b>3762.688</b>	<b>1376.578</b>	<b>1376.578</b>		<b>347.124</b>	<b>0.000</b>	<b>347.124</b>		<b>2038.986</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>347.124</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

**Zhob**

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Zhob**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
379	Z2004.0023 Zhob Approved	ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB..	163.240 0.000	163.240	6.429 0.000	6.429	3%	20.000 0.000	0.000	20.000	16%	136.811 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>163.240</b>	<b>163.240</b>	<b>6.429</b>	<b>6.429</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>136.811</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>163.240</b>	<b>163.240</b>	<b>6.429</b>	<b>6.429</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>136.811</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>163.240</b>	<b>163.240</b>	<b>6.429</b>	<b>6.429</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>136.811</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Zhob**

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
380	Z2008.0016 Zhob Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT.	79.990 0.000	79.990	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	18%	64.990 0.000
	<b>Agricultural Extension (1 Ongoing Projects)</b>		<b>79.990</b>	<b>79.990</b>	<b>0.000</b>	<b>0.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>64.990</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Agricultural Extension (1 Projects)</b>		<b>79.990</b>	<b>79.990</b>	<b>0.000</b>	<b>0.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>64.990</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: AGRICULTURE (1 Projects)</b>		<b>79.990</b>	<b>79.990</b>	<b>0.000</b>	<b>0.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>64.990</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
381	Z2003.0078 Zhob Approved	CONST./BLACK TOPPING OF HASOOBAND, LAHAR OZH DAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	149.468 0.000	149.468	93.000 0.000	93.000	62%	20.000 0.000	0.000	20.000	75%	36.468 0.000
382	Z2003.0079 Zhob Approved	CONST./BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 50 KM.	180.442 0.000	180.442	68.000 0.000	68.000	37%	15.000 0.000	0.000	15.000	46%	97.442 0.000
383	Z2003.0080 Zhob Approved	CONST./BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM.	256.915 0.000	256.915	125.500 0.000	125.500	48%	15.000 0.000	0.000	15.000	54%	116.415 0.000
384	Z2003.0923 Zhob Approved	CONSTRUCTION OF TOKORI BRIDGE AT ZHOB 332 RFT.	37.885 0.000	37.885	25.741 0.000	25.741	67%	12.144 0.000	0.000	12.144	100%	0.000 0.000
385	Z2003.1051 Zhob Approved	CONST: OF ROAD SHEHABZAI VIA GARA ZAKHPUR, MAZGAR ABDULLAH ZAI 20 KM.	63.426 0.000	63.426	55.000 0.000	55.000	86%	8.426 0.000	0.000	8.426	100%	0.000 0.000
386	Z2004.0578 Zhob Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 8 KM.	79.595 0.000	79.595	36.000 0.000	36.000	45%	10.000 0.000	0.000	10.000	57%	33.595 0.000
387	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	84.774 0.000	84.774	29.210 0.000	29.210	34%	10.000 0.000	0.000	10.000	46%	45.564 0.000
388	Z2005.0280 Zhob Approved	CONST. OF B/T ROAD FROM LOWARAGA TO MUGHAKIBZAI ZHOB 17 KM.	68.548 0.000	68.548	22.500 0.000	22.500	32%	10.000 0.000	0.000	10.000	47%	36.048 0.000
389	Z2005.0282 Zhob Approved	CONST: OF B/T ROAD FROM GHORLAM TO KAKSHAI ZHOB.	92.620 0.000	92.620	37.000 0.000	37.000	39%	10.000 0.000	0.000	10.000	50%	45.620 0.000
390	Z2005.0283 Zhob Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 11 KM.	81.354 0.000	81.354	25.000 0.000	25.000	30%	20.000 0.000	0.000	20.000	55%	36.354 0.000
<b>Roads (10 Ongoing Projects)</b>			<b>1095.027</b>	<b>1095.027</b>	<b>516.951</b>	<b>516.951</b>		<b>130.570</b>	<b>0.000</b>	<b>130.570</b>		<b>447.506</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>130.570</b>		<b>0.000</b>
<b>Roads (10 Projects)</b>			<b>1095.027</b>	<b>1095.027</b>	<b>516.951</b>	<b>516.951</b>		<b>130.570</b>	<b>0.000</b>	<b>130.570</b>		<b>447.506</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>130.570</b>		<b>0.000</b>
<b>Sector: ROADS. (10 Projects)</b>			<b>1095.027</b>	<b>1095.027</b>	<b>516.951</b>	<b>516.951</b>		<b>130.570</b>	<b>0.000</b>	<b>130.570</b>		<b>447.506</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>130.570</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
391	Z2005.0430 Zhob Approved	CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED).	102.200 0.000	102.200	50.000 0.000	50.000	48%	40.000 0.000	0.000	40.000	88%	12.200 0.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>102.200</b>	<b>102.200</b>	<b>50.000</b>	<b>50.000</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>12.200</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.000</b>		<b>0.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>102.200</b>	<b>102.200</b>	<b>50.000</b>	<b>50.000</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>12.200</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>40.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
392	Z2003.0610 Zhob Approved	CONSTRUCTION OF ABDUL WAHAB STORAGE DAM IN KAKAR KHURASAN AREA DISTRICT ZHOB (REVISED).	25.389 0.000	25.389	14.000 0.000	14.000	55%	11.389 0.000	0.000	11.389	100%	0.000 0.000
393	Z2005.0287 Zhob Approved	CONST. OF CHECK DAM IN DIFFERENT STREAMS IN LAWARA SHERANI AREA DIST. ZHOB.	17.856 0.000	17.856	5.000 0.000	5.000	28%	12.856 0.000	0.000	12.856	100%	0.000 0.000
394	Z2005.0288 Zhob Approved	CONST. OF CHECK DAMS ON DIFFERENT STREAMS IN CATCHEMENTS IN ABDULAZAI AREA DIST. ZHOB.	18.200 0.000	18.200	6.000 0.000	6.000	32%	12.200 0.000	0.000	12.200	100%	0.000 0.000
	<b>Dams (3 Ongoing Projects)</b>		<b>61.445</b>	<b>61.445</b>	<b>25.000</b>	<b>25.000</b>		<b>36.445</b>	<b>0.000</b>	<b>36.445</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>36.445</b>		<b>0.000</b>
	<b>Dams (3 Projects)</b>		<b>61.445</b>	<b>61.445</b>	<b>25.000</b>	<b>25.000</b>		<b>36.445</b>	<b>0.000</b>	<b>36.445</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>36.445</b>		<b>0.000</b>
	<b>Sector: WATER (4 Projects)</b>		<b>163.645</b>	<b>163.645</b>	<b>75.000</b>	<b>75.000</b>		<b>76.445</b>	<b>0.000</b>	<b>76.445</b>		<b>12.200</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>76.445</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
395	Z2003.0929 Zhob Approved	EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN.	58.000 0.000	58.000	2.060 0.000	2.060	3%	5.000 0.000	0.000	5.000	12%	50.940 0.000
	<b>Water Supply Schemes (1 Ongoing Projects)</b>		<b>58.000</b>	<b>58.000</b>	<b>2.060</b>	<b>2.060</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>50.940</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Water Supply Schemes (1 Projects)</b>		<b>58.000</b>	<b>58.000</b>	<b>2.060</b>	<b>2.060</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>50.940</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (1 Projects)</b>		<b>58.000</b>	<b>58.000</b>	<b>2.060</b>	<b>2.060</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>50.940</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>5.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
396	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB.	305.339 0.000	305.339	41.500 0.000	41.500	13%	15.000 0.000	0.000	15.000	18%	248.839 0.000
397	Z2004.0577 Zhob Approved	CONST OF B/T ROAD FROM SHAGHALO TO SHARAN JOGEZAI ZHOB 50 KM.	569.580 0.000	569.580	192.000 0.000	192.000	33%	50.000 0.000	0.000	50.000	42%	327.580 0.000
398	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB.	291.527 0.000	291.527	45.500 0.000	45.500	15%	40.000 0.000	0.000	40.000	29%	206.027 0.000
399	Z2004.1016 Zhob Approved	CONST OF CIRCUIT HOUSE AT ZHOB TOWN	30.648 0.000	30.648	18.474 0.000	18.474	60%	12.174 0.000	0.000	12.174	100%	0.000 0.000
400	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA.	206.543 0.000	206.543	90.193 0.000	90.193	43%	10.000 0.000	0.000	10.000	48%	106.350 0.000
401	Z2005.0517 Zhob Approved	CONST. OF ADDL C/R IN VRIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20.	64.944 0.000	64.944	22.000 0.000	22.000	33%	10.000 0.000	0.000	10.000	49%	32.944 0.000
402	Z2005.0518 Zhob Approved	CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI	51.250 0.000	51.250	14.000 0.000	14.000	27%	10.000 0.000	0.000	10.000	46%	27.250 0.000
403	Z2005.0520 Zhob Approved	CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN	29.253 0.000	29.253	10.000 0.000	10.000	34%	19.253 0.000	0.000	19.253	100%	0.000 0.000
404	Z2005.0522 Zhob Approved	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	129.929 0.000	129.929	42.000 0.000	42.000	32%	35.000 0.000	0.000	35.000	59%	52.929 0.000
405	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	451.684 0.000	451.684	40.000 0.000	40.000	8%	20.000 0.000	0.000	20.000	13%	391.684 0.000
406	Z2005.0527 Zhob Approved	OPENING OF 2 NOS NEW BHUS AT DISTRICT ZHOB IN THE AREA OF PB-19 ZHOB.	30.134 0.000	30.134	19.000 0.000	19.000	63%	11.134 0.000	0.000	11.134	100%	0.000 0.000
	<b>Roads (11 Ongoing Projects)</b>		<b>2160.831</b>	<b>2160.831</b>	<b>534.667</b>	<b>534.667</b>		<b>232.561</b>	<b>0.000</b>	<b>232.561</b>		<b>1393.603</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>232.561</b>		<b>0.000</b>
	<b>Roads (11 Projects)</b>		<b>2160.831</b>	<b>2160.831</b>	<b>534.667</b>	<b>534.667</b>		<b>232.561</b>	<b>0.000</b>	<b>232.561</b>		<b>1393.603</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>232.561</b>		<b>0.000</b>
	<b>Sector: B.D.A. (11 Projects)</b>		<b>2160.831</b>	<b>2160.831</b>	<b>534.667</b>	<b>534.667</b>		<b>232.561</b>	<b>0.000</b>	<b>232.561</b>		<b>1393.603</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>232.561</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Zhob

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
407	Z2005.0605 Zhob Approved	PROVISION OF ELECTRICITY TO SHIRANI VILLAGES, ZHOB.	53.370 0.000	53.370	32.000 0.000	32.000	59%	21.370 0.000	0.000	21.370	100%	0.000 0.000
	<b>Power (1 Ongoing Projects)</b>		<b>53.370</b>	<b>53.370</b>	<b>32.000</b>	<b>32.000</b>		<b>21.370</b>	<b>0.000</b>	<b>21.370</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.370</b>		<b>0.000</b>
	<b>Power (1 Projects)</b>		<b>53.370</b>	<b>53.370</b>	<b>32.000</b>	<b>32.000</b>		<b>21.370</b>	<b>0.000</b>	<b>21.370</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.370</b>		<b>0.000</b>
	<b>Sector: POWER (1 Projects)</b>		<b>53.370</b>	<b>53.370</b>	<b>32.000</b>	<b>32.000</b>		<b>21.370</b>	<b>0.000</b>	<b>21.370</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>21.370</b>		<b>0.000</b>
	<b>District: Zhob (29 Projects)</b>		<b>3774.103</b>	<b>3774.103</b>	<b>1167.107</b>	<b>1167.107</b>		<b>500.946</b>	<b>0.000</b>	<b>500.946</b>		<b>2106.050</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>500.946</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

Ziarat

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Ziarat

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
408	Z2001.0654 Ziarat Approved	CONSTRUCTION OF DOMYARA DOZAKH TANGI ROAD.	58.186 0.000	58.186	39.633 0.000	39.633	68%	18.553 0.000	0.000	18.553	100%	0.000 0.000
409	Z2003.0011 Ziarat Approved	BLACK TOPPING OF ZANDRA MANA SPERARAGHA SASNAK ROAD 0.00 TO 24.875 KM.	104.524 0.000	104.524	49.055 0.000	49.055	46%	15.000 0.000	0.000	15.000	61%	40.469 0.000
410	Z2005.0245 Ziarat Approved	CONST. OF SURSHOR TO NISHPA ZIARAT 15 KM.	48.661 0.000	48.661	22.600 0.000	22.600	46%	10.000 0.000	0.000	10.000	66%	16.061 0.000
411	Z2005.0246 Ziarat Approved	CONST. OF ROAD AT POI SHIREEN 10 KM.	27.791 0.000	27.791	19.791 0.000	19.791	71%	8.000 0.000	0.000	8.000	100%	0.000 0.000
412	Z2005.0610 Ziarat Approved	B/T OF SANJAVI ASGHARA ROAD 17.8 KM.	79.189 0.000	79.189	46.000 0.000	46.000	58%	15.000 0.000	0.000	15.000	77%	18.189 0.000
	<b>Roads (5 Ongoing Projects)</b>		<b>318.351</b>	<b>318.351</b>	<b>177.079</b>	<b>177.079</b>		<b>66.553</b>	<b>0.000</b>	<b>66.553</b>		<b>74.719</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>66.553</b>		<b>0.000</b>
	<b>Roads (5 Projects)</b>		<b>318.351</b>	<b>318.351</b>	<b>177.079</b>	<b>177.079</b>		<b>66.553</b>	<b>0.000</b>	<b>66.553</b>		<b>74.719</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>66.553</b>		<b>0.000</b>
	<b>Sector: ROADS. (5 Projects)</b>		<b>318.351</b>	<b>318.351</b>	<b>177.079</b>	<b>177.079</b>		<b>66.553</b>	<b>0.000</b>	<b>66.553</b>		<b>74.719</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>66.553</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Ziarat

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
413	Z2003.1130 Ziarat Approved	CONST: OF DELAY ACTION DAM SARABALKAI (REVISED).	26.850 0.000	26.850	16.850 0.000	16.850	62%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	<b>Dams (1 Ongoing Projects)</b>		<b>26.850</b>	<b>26.850</b>	<b>16.850</b>	<b>16.850</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Dams (1 Projects)</b>		<b>26.850</b>	<b>26.850</b>	<b>16.850</b>	<b>16.850</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: WATER (1 Projects)</b>		<b>26.850</b>	<b>26.850</b>	<b>16.850</b>	<b>16.850</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Ziarat**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
414	Z2005.0247 Ziarat Approved	INTER COLLEGE SANJAVI	41.864 0.000	41.864	31.864 0.000	31.864	76%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>41.864</b>	<b>41.864</b>	<b>31.864</b>	<b>31.864</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>41.864</b>	<b>41.864</b>	<b>31.864</b>	<b>31.864</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: EDUCATION (1 Projects)</b>		<b>41.864</b>	<b>41.864</b>	<b>31.864</b>	<b>31.864</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Ziarat

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
415	Z2005.0611 Ziarat Approved	B/T EASTARN KAWAS LINK ROAD 11.6 KM.	52.698 0.000	52.698	15.333 0.000	15.333	29%	15.000 0.000	0.000	15.000	57%	22.365 0.000
	<b>Roads (1 Ongoing Projects)</b>		<b>52.698</b>	<b>52.698</b>	<b>15.333</b>	<b>15.333</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>22.365</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Roads (1 Projects)</b>		<b>52.698</b>	<b>52.698</b>	<b>15.333</b>	<b>15.333</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>22.365</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>Sector: B.D.A. (1 Projects)</b>		<b>52.698</b>	<b>52.698</b>	<b>15.333</b>	<b>15.333</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>22.365</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>15.000</b>		<b>0.000</b>
	<b>District: Ziarat (8 Projects)</b>		<b>439.763</b>	<b>439.763</b>	<b>241.126</b>	<b>241.126</b>		<b>101.553</b>	<b>0.000</b>	<b>101.553</b>		<b>97.084</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>101.553</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## Provincial

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
416	Z2004.0057 Provincial Approved	CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN.	98.000 0.000	98.000	20.000 0.000	20.000	20%	10.000 0.000	0.000	10.000	30%	68.000 0.000
	<b>Primary Health Care (1 Ongoing Projects)</b>		<b>98.000</b>	<b>98.000</b>	<b>20.000</b>	<b>20.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>68.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Primary Health Care (1 Projects)</b>		<b>98.000</b>	<b>98.000</b>	<b>20.000</b>	<b>20.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>68.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital	Revenue	Total		
<b>Ongoing</b>												
417	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTs).	178.113 0.000	178.113	56.497 0.000	56.497	31%	12.162 0.000	0.000	12.162	38%	109.454 0.000
418	Z2002.0734 Provincial Approved	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	33.360 0.000	33.360	23%	11.274 0.000	0.000	11.274	31%	97.465 0.000
419	Z2002.0738 Provincial Approved	REPRODUCTIVE HEALTH PROJECT IN BALOCHISTAN (ADB).	25.429 61.716	87.145	15.404 30.000	45.404	52%	1.000 15.000	0.000	16.000	70%	9.025 16.716
420	Z2003.0435 Provincial Approved	ENHANCED HIV/AIDS PREVENTION & CONTROL PROJECT.	131.000 199.171	330.171	27.220 165.138	192.358	58%	25.000 34.033	0.000	59.033	76%	78.780 0.000
421	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	85.000 410.000	495.000	12.900 74.556	87.456	17%	25.000 29.673	0.000	54.673	28%	47.100 305.771
<b>Curative Health Care (5 Ongoing Projects)</b>			<b>561.641</b>	<b>1232.528</b>	<b>145.381</b>	<b>415.075</b>		<b>74.436</b>	<b>0.000</b>	<b>74.436</b>		<b>341.824</b>
			<b>670.887</b>		<b>269.694</b>			<b>78.706</b>		<b>153.142</b>		<b>322.487</b>
<b>Curative Health Care (5 Projects)</b>			<b>561.641</b>	<b>1232.528</b>	<b>145.381</b>	<b>415.075</b>		<b>74.436</b>	<b>0.000</b>	<b>74.436</b>		<b>341.824</b>
			<b>670.887</b>		<b>269.694</b>			<b>78.706</b>		<b>153.142</b>		<b>322.487</b>
<b>Sector: HEALTH (6 Projects)</b>			<b>659.641</b>	<b>1330.528</b>	<b>165.381</b>	<b>435.075</b>		<b>84.436</b>	<b>0.000</b>	<b>84.436</b>		<b>409.824</b>
			<b>670.887</b>		<b>269.694</b>			<b>78.706</b>		<b>163.142</b>		<b>322.487</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
422	Z2003.0468 Provincial Approved	ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED).	42.168 0.000	42.168	17.053 0.000	17.053	40%	5.000 0.000	0.000	5.000	52%	20.115 0.000
423	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	100.057 0.000	100.057	20.500 0.000	20.500	20%	7.956 0.000	0.000	7.956	28%	71.601 0.000
424	Z2005.0730 Provincial Approved	CONSULTANCY COST OF NPIWC & PMU COST.	240.647 0.000	240.647	200.647 0.000	200.647	83%	0.000 0.000	40.000	40.000	100%	0.000 0.000
	<b>Agricultural Extension (3 Ongoing Projects)</b>		<b>382.872</b>	<b>382.872</b>	<b>238.200</b>	<b>238.200</b>		<b>12.956</b>	<b>40.000</b>	<b>52.956</b>		<b>91.716</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>52.956</b>		<b>0.000</b>
	<b>Agricultural Extension (3 Projects)</b>		<b>382.872</b>	<b>382.872</b>	<b>238.200</b>	<b>238.200</b>		<b>12.956</b>	<b>40.000</b>	<b>52.956</b>		<b>91.716</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>52.956</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
425	Z2003.0890 Provincial Approved	DEVELOPMENT OF OLIVE PRODUCTION & PROCESSING IN BALOCHISTAN.	45.000 0.000	45.000	23.109 0.000	23.109	51%	10.000 0.000	0.000	10.000	73%	11.891 0.000
426	Z2004.0085 Provincial Approved	EXPERIMENT ON TISSUE CULTURE.	17.095 0.000	17.095	6.720 0.000	6.720	39%	10.375 0.000	0.000	10.375	100%	0.000 0.000
	<b>Agricultural Research (2 Ongoing Projects)</b>		<b>62.095</b>	<b>62.095</b>	<b>29.829</b>	<b>29.829</b>		<b>20.375</b>	<b>0.000</b>	<b>20.375</b>		<b>11.891</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.375</b>		<b>0.000</b>
	<b>Agricultural Research (2 Projects)</b>		<b>62.095</b>	<b>62.095</b>	<b>29.829</b>	<b>29.829</b>		<b>20.375</b>	<b>0.000</b>	<b>20.375</b>		<b>11.891</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>20.375</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
427	Z2002.0879 Provincial Approved	ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR.	55.277 0.000	55.277	25.500 0.000	25.500	46%	12.277 0.000	0.000	12.277	68%	17.500 0.000
428	Z2002.0881 Provincial Approved	FOLLOW UP PROJECT FOR IMPRO: OF EQUIP: FOR AGRI: LAND DEV:IN BALOCHISTAN OVERHAULING OF 80 BULLDOZERS & LIGHT MACHINERY.	80.000 0.000	80.000	52.900 0.000	52.900	66%	5.000 0.000	0.000	5.000	72%	22.100 0.000
	<b>Agricultural Engineering (2 Ongoing Projects)</b>		<b>135.277</b>	<b>135.277</b>	<b>78.400</b>	<b>78.400</b>		<b>17.277</b>	<b>0.000</b>	<b>17.277</b>		<b>39.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.277</b>		<b>0.000</b>
	<b>Agricultural Engineering (2 Projects)</b>		<b>135.277</b>	<b>135.277</b>	<b>78.400</b>	<b>78.400</b>		<b>17.277</b>	<b>0.000</b>	<b>17.277</b>		<b>39.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>17.277</b>		<b>0.000</b>
	<b>Sector: AGRICULTURE (7 Projects)</b>		<b>580.244</b>	<b>580.244</b>	<b>346.429</b>	<b>346.429</b>		<b>50.608</b>	<b>40.000</b>	<b>90.608</b>		<b>143.207</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>90.608</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
429	Z2004.0062 Provincial Approved	PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN.	65.290 0.000	65.290	7.500 0.000	7.500	11%	11.200 0.000	0.000	11.200	28%	46.590 0.000
430	Z2004.0845 Provincial Approved	SYNOCHRONIZATION CONTROL BREEDING & TWINING IN SHEEP GOATS AND CATTLE IN BALOCHISTAN.	18.500 0.000	18.500	2.716 0.000	2.716	14%	7.000 0.000	0.000	7.000	52%	8.784 0.000
	<b>Livestock (2 Ongoing Projects)</b>		<b>83.790</b>	<b>83.790</b>	<b>10.216</b>	<b>10.216</b>		<b>18.200</b>	<b>0.000</b>	<b>18.200</b>		<b>55.374</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>18.200</b>		<b>0.000</b>
	<b>Livestock (2 Projects)</b>		<b>83.790</b>	<b>83.790</b>	<b>10.216</b>	<b>10.216</b>		<b>18.200</b>	<b>0.000</b>	<b>18.200</b>		<b>55.374</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>18.200</b>		<b>0.000</b>
	<b>Sector: LIVESTOCK (2 Projects)</b>		<b>83.790</b>	<b>83.790</b>	<b>10.216</b>	<b>10.216</b>		<b>18.200</b>	<b>0.000</b>	<b>18.200</b>		<b>55.374</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>18.200</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
431	Z2003.0892 Provincial Approved	AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION).	97.123 0.000	97.123	35.486 0.000	35.486	36%	10.000 0.000	0.000	10.000	46%	51.637 0.000
	<b>Forestry (1 Ongoing Projects)</b>		<b>97.123</b>	<b>97.123</b>	<b>35.486</b>	<b>35.486</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.637</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Forestry (1 Projects)</b>		<b>97.123</b>	<b>97.123</b>	<b>35.486</b>	<b>35.486</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.637</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>
	<b>Sector: FORESTRY (1 Projects)</b>		<b>97.123</b>	<b>97.123</b>	<b>35.486</b>	<b>35.486</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>51.637</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>10.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
432	Z2002.0757 Provincial Approved	SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI.	28.194 0.000	28.194	15.500 0.000	15.500	54%	8.194 0.000	0.000	8.194	84%	4.500 0.000
	<b>Labour &amp; Manpower (1 Ongoing Projects)</b>		<b>28.194</b>	<b>28.194</b>	<b>15.500</b>	<b>15.500</b>		<b>8.194</b>	<b>0.000</b>	<b>8.194</b>		<b>4.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.194</b>		<b>0.000</b>
	<b>Labour &amp; Manpower (1 Projects)</b>		<b>28.194</b>	<b>28.194</b>	<b>15.500</b>	<b>15.500</b>		<b>8.194</b>	<b>0.000</b>	<b>8.194</b>		<b>4.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.194</b>		<b>0.000</b>
	<b>Sector: MANPOWER (1 Projects)</b>		<b>28.194</b>	<b>28.194</b>	<b>15.500</b>	<b>15.500</b>		<b>8.194</b>	<b>0.000</b>	<b>8.194</b>		<b>4.500</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.194</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
433	Z2003.0084 Provincial Approved	REST AREAS & SHADES ON MAIN ROADS.	43.816 0.000	43.816	22.572 0.000	22.572	51%	21.244 0.000	0.000	21.244	100%	0.000 0.000
434	Z2005.0002 Provincial Approved	CONSTRUCTION OF CIRCUIT HOUSE AT AWARAN.	30.900 0.000	30.900	15.000 0.000	15.000	48%	15.900 0.000	0.000	15.900	100%	0.000 0.000
435	Z2005.0029 Washuk Approved	CONSTRUCTION OF DISTRICT HEAD QUARTER COMPEX FOR NEWLY CREATED DISTRICT WASHUK.	96.280 0.000	96.280	30.000 0.000	30.000	31%	15.000 0.000	0.000	15.000	46%	51.280 0.000
436	Z2005.0850 Provincial Approved	CONSTRUCTION OF MODEL CENRTAL JAIL KHUZDAR.	66.868 0.000	66.868	42.500 0.000	42.500	63%	24.368 0.000	0.000	24.368	100%	0.000 0.000
437	Z2006.0066 Provincial Approved	CONST: OF COURT COMPLEXES AT PISHIN, CHAMAN AND QUETTA .	173.320 0.000	173.320	4.500 0.000	4.500	2%	16.882 0.000	0.000	16.882	12%	151.938 0.000
438	Z2006.0069 Provincial Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	10%	90.000 0.000
439	Z2007.0003 Provincial Approved	IMPROVEMENT OF JAILS IN BALOCHISTAN.	52.164 0.000	52.164	8.000 0.000	8.000	15%	10.000 0.000	0.000	10.000	34%	34.164 0.000
<b>Physical Planning &amp; Housing (7 Ongoing Projects)</b>			<b>563.348</b>	<b>563.348</b>	<b>122.572</b>	<b>122.572</b>		<b>113.394</b>	<b>0.000</b>	<b>113.394</b>		<b>327.382</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>113.394</b>		<b>0.000</b>
<b>Physical Planning &amp; Housing (7 Projects)</b>			<b>563.348</b>	<b>563.348</b>	<b>122.572</b>	<b>122.572</b>		<b>113.394</b>	<b>0.000</b>	<b>113.394</b>		<b>327.382</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>113.394</b>		<b>0.000</b>
<b>Sector: P.P.&amp;H. (7 Projects)</b>			<b>563.348</b>	<b>563.348</b>	<b>122.572</b>	<b>122.572</b>		<b>113.394</b>	<b>0.000</b>	<b>113.394</b>		<b>327.382</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>113.394</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
440	Z2003.0897 Provincial Approved	BALUCHISTAN ROAD DEVELOPMENT PROJECT, COMMUNITY DEVELOPMENT AND POVERTY REDUCTION, ADB ASSISTED.	2665.000 6186.000	8851.000	1111.579 2734.679	3846.258	43%	700.000 1511.190	0.000	2211.190	68%	853.421 1940.131
441	Z2005.0189 Washuk Approved	BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM.	201.026 0.000	201.026	43.000 0.000	43.000	21%	30.000 0.000	0.000	30.000	36%	128.026 0.000
442	Z2005.0191 Washuk Approved	B/TOPING FROM MASHKAIL TO MAIN RCD ROAD 20 KM.	74.663 0.000	74.663	46.000 0.000	46.000	61%	20.000 0.000	0.000	20.000	88%	8.663 0.000
443	Z2005.0197 Washuk Approved	B/TOPING FROM DALI KM 25 TO WASHHUK KM 65.	208.795 0.000	208.795	28.000 0.000	28.000	13%	20.000 0.000	0.000	20.000	22%	160.795 0.000
444	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM	517.000 0.000	517.000	65.000 0.000	65.000	12%	20.000 0.000	0.000	20.000	16%	432.000 0.000
	<b>Roads (5 Ongoing Projects)</b>		<b>3666.484</b>	<b>9852.484</b>	<b>1293.579</b>	<b>4028.258</b>		<b>790.000</b>	<b>0.000</b>	<b>790.000</b>		<b>1582.905</b>
			<b>6186.000</b>		<b>2734.679</b>			<b>1511.190</b>		<b>2301.190</b>		<b>1940.131</b>
	<b>Roads (5 Projects)</b>		<b>3666.484</b>	<b>9852.484</b>	<b>1293.579</b>	<b>4028.258</b>		<b>790.000</b>	<b>0.000</b>	<b>790.000</b>		<b>1582.905</b>
			<b>6186.000</b>		<b>2734.679</b>			<b>1511.190</b>		<b>2301.190</b>		<b>1940.131</b>
	<b>Sector: ROADS. (5 Projects)</b>		<b>3666.484</b>	<b>9852.484</b>	<b>1293.579</b>	<b>4028.258</b>		<b>790.000</b>	<b>0.000</b>	<b>790.000</b>		<b>1582.905</b>
			<b>6186.000</b>		<b>2734.679</b>			<b>1511.190</b>		<b>2301.190</b>		<b>1940.131</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Provincial**

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
445	Z2005.0669 Provincial Approved	SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED).	70.000 1500.000	1570.000	1.994 0.000	1.994	0%	25.000 400.000	0.000	425.000	27%	43.006 1100.000
	<b>Surface Irrigation (1 Ongoing Projects)</b>		<b>70.000</b>	<b>1570.000</b>	<b>1.994</b>	<b>1.994</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>43.006</b>
			<b>1500.000</b>		<b>0.000</b>			<b>400.000</b>		<b>425.000</b>		<b>1100.000</b>
	<b>Surface Irrigation (1 Projects)</b>		<b>70.000</b>	<b>1570.000</b>	<b>1.994</b>	<b>1.994</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>43.006</b>
			<b>1500.000</b>		<b>0.000</b>			<b>400.000</b>		<b>425.000</b>		<b>1100.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
446	Z2006.0063 Provincial Approved	COMPLETION OF REMAINING 21+ 6 T/WS (DROUGHT) GOVERNOR BALOCHISTAN 21 AND 6 FOR CM BALOCHISTAN.	47.279 0.000	47.279	35.000 0.000	35.000	74%	12.279 0.000	0.000	12.279	100%	0.000 0.000
	<b>Dams (1 Ongoing Projects)</b>		<b>47.279</b>	<b>47.279</b>	<b>35.000</b>	<b>35.000</b>		<b>12.279</b>	<b>0.000</b>	<b>12.279</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.279</b>		<b>0.000</b>
	<b>Dams (1 Projects)</b>		<b>47.279</b>	<b>47.279</b>	<b>35.000</b>	<b>35.000</b>		<b>12.279</b>	<b>0.000</b>	<b>12.279</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>12.279</b>		<b>0.000</b>
	<b>Sector: WATER (2 Projects)</b>		<b>117.279</b>	<b>1617.279</b>	<b>36.994</b>	<b>36.994</b>		<b>37.279</b>	<b>0.000</b>	<b>37.279</b>		<b>43.006</b>
			<b>1500.000</b>		<b>0.000</b>			<b>400.000</b>		<b>437.279</b>		<b>1100.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
447	Z2005.0666 Provincial Approved	STRENGTHENING OF IT DEPARTMENT (TOTAL COST RS. 22.130 - ONLY GOB SHARE @ 62.7% REFLECTED)..	13.870 0.000	13.870	5.604 0.000	5.604	40%	8.266 0.000	0.000	8.266	100%	0.000 0.000
	<b>Information Technology (1 Ongoing Projects)</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.266</b>		<b>0.000</b>
	<b>Information Technology (1 Projects)</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.266</b>		<b>0.000</b>
	<b>Sector: INFORMATION TECH: (1 Projects)</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>8.266</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
448	Z2003.0717 Provincial Approved	ESTABLISHMENT OF 100 PRIMARY SCHOOLS.	134.380 0.000	134.380	111.938 0.000	111.938	83%	22.442 0.000	0.000	22.442	100%	0.000 0.000
449	Z2003.0719 Provincial Approved	CONSTRUCTION OF 100 SHELTERLESS PRIMARY SCHOOL BUILDINGS.	127.669 0.000	127.669	97.379 0.000	97.379	76%	10.000 0.000	0.000	10.000	84%	20.290 0.000
450	Z2004.0021 Provincial Approved	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	135.225 1319.770	1454.995	0.000 120.000	120.000	8%	6.600 250.000	0.000	256.600	25%	128.625 949.770
451	Z2004.0069 Provincial Approved	ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT- III (WFP).	83.420 631.280	714.700	20.427 268.613	289.040	40%	15.000 260.000	0.000	275.000	78%	47.993 102.667
	<b>Primary Education (4 Ongoing Projects)</b>		<b>480.694</b>	<b>2431.744</b>	<b>229.744</b>	<b>618.357</b>		<b>54.042</b>	<b>0.000</b>	<b>54.042</b>		<b>196.908</b>
			<b>1951.050</b>		<b>388.613</b>			<b>510.000</b>		<b>564.042</b>		<b>1052.437</b>
	<b>Primary Education (4 Projects)</b>		<b>480.694</b>	<b>2431.744</b>	<b>229.744</b>	<b>618.357</b>		<b>54.042</b>	<b>0.000</b>	<b>54.042</b>		<b>196.908</b>
			<b>1951.050</b>		<b>388.613</b>			<b>510.000</b>		<b>564.042</b>		<b>1052.437</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
<b>Ongoing</b>												
452	E1996.0024 Provincial Approved	BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC).	491.943 4000.000	4491.943	217.441 1718.380	1935.821	43%	42.000 900.000	0.000	942.000	64%	232.502 1381.620
453	Z2003.0726 Provincial Approved	UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL.	180.461 0.000	180.461	131.631 0.000	131.631	72%	20.000 0.000	0.000	20.000	84%	28.830 0.000
454	Z2003.0728 Provincial Approved	CONST: OF BUILDINGS OF 50 MIDDLE SCHOOLS UP-GRADED IN 2002.	126.810 0.000	126.810	111.538 0.000	111.538	87%	15.272 0.000	0.000	15.272	100%	0.000 0.000
<b>Middle Education (3 Ongoing Projects)</b>			<b>799.214</b>	<b>4799.214</b>	<b>460.610</b>	<b>2178.990</b>		<b>77.272</b>	<b>0.000</b>	<b>77.272</b>		<b>261.332</b>
			<b>4000.000</b>		<b>1718.380</b>			<b>900.000</b>		<b>977.272</b>		<b>1381.620</b>
<b>Middle Education (3 Projects)</b>			<b>799.214</b>	<b>4799.214</b>	<b>460.610</b>	<b>2178.990</b>		<b>77.272</b>	<b>0.000</b>	<b>77.272</b>		<b>261.332</b>
			<b>4000.000</b>		<b>1718.380</b>			<b>900.000</b>		<b>977.272</b>		<b>1381.620</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
455	A1986.0001 Provincial Approved	SCIENCE EDUCATION PROJECT FOR SECONDARY SCHOOL ADB ASSISTED (PROV:) (PHASE-II).	48.679 266.387	315.066	44.733 266.347	311.080	98%	3.946 0.040	0.000	3.986	100%	0.000 0.000
456	Z2002.0782 Provincial Approved	CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS.	96.010 0.000	96.010	78.168 0.000	78.168	81%	17.842 0.000	0.000	17.842	100%	0.000 0.000
457	Z2003.0741 Provincial Approved	CONST: OF BUILDINGS OF 25 HIGH SCHOOLS UP-GRADED IN 2002.	82.118 0.000	82.118	74.269 0.000	74.269	90%	7.849 0.000	0.000	7.849	100%	0.000 0.000
	<b>Secondary Education (3 Ongoing Projects)</b>		<b>226.807</b>	<b>493.194</b>	<b>197.170</b>	<b>463.517</b>		<b>29.637</b>	<b>0.000</b>	<b>29.637</b>		<b>0.000</b>
			<b>266.387</b>		<b>266.347</b>			<b>0.040</b>		<b>29.677</b>		<b>0.000</b>
	<b>Secondary Education (3 Projects)</b>		<b>226.807</b>	<b>493.194</b>	<b>197.170</b>	<b>463.517</b>		<b>29.637</b>	<b>0.000</b>	<b>29.637</b>		<b>0.000</b>
			<b>266.387</b>		<b>266.347</b>			<b>0.040</b>		<b>29.677</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

**Provincial**

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
458	Z2005.0244 Provincial Approved	PROVISION OF BUSES IN ALL GOVERNMENT GIRLS COLLEGE OF BALOCHISTAN.	30.000 0.000	30.000	2.500 0.000	2.500	8%	9.200 0.000	0.000	9.200	39%	18.300 0.000
	<b>College Education (1 Ongoing Projects)</b>		<b>30.000</b>	<b>30.000</b>	<b>2.500</b>	<b>2.500</b>		<b>9.200</b>	<b>0.000</b>	<b>9.200</b>		<b>18.300</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.200</b>		<b>0.000</b>
	<b>College Education (1 Projects)</b>		<b>30.000</b>	<b>30.000</b>	<b>2.500</b>	<b>2.500</b>		<b>9.200</b>	<b>0.000</b>	<b>9.200</b>		<b>18.300</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>9.200</b>		<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
459	Z2004.0022 Provincial Approved	RE-STRUCTING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB).	256.142 1024.571	1280.713	59.135 351.594	410.729	32%	40.000 220.000	0.000	260.000	52%	157.007 452.977
	<b>Technical Education (1 Ongoing Projects)</b>		<b>256.142</b>	<b>1280.713</b>	<b>59.135</b>	<b>410.729</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>157.007</b>
			<b>1024.571</b>		<b>351.594</b>			<b>220.000</b>		<b>260.000</b>		<b>452.977</b>
	<b>Technical Education (1 Projects)</b>		<b>256.142</b>	<b>1280.713</b>	<b>59.135</b>	<b>410.729</b>		<b>40.000</b>	<b>0.000</b>	<b>40.000</b>		<b>157.007</b>
			<b>1024.571</b>		<b>351.594</b>			<b>220.000</b>		<b>260.000</b>		<b>452.977</b>
	<b>Sector: EDUCATION (12 Projects)</b>		<b>1792.857</b>	<b>9034.865</b>	<b>949.159</b>	<b>3674.093</b>		<b>210.151</b>	<b>0.000</b>	<b>210.151</b>		<b>633.547</b>
			<b>7242.008</b>		<b>2724.934</b>			<b>1630.040</b>		<b>1840.191</b>		<b>2887.034</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
460	Z2001.0918 Provincial Approved	LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS.	102.346 0.000	102.346	85.785 0.000	85.785	83%	16.561 0.000	0.000	16.561	100%	0.000 0.000
461	Z2003.1197 Provincial Approved	REHAB: OF OLD SCH: INC: ASOZAI TALARI & KASH MANDA, K.SAIF:	332.316 0.000	332.316	138.219 0.000	138.219	41%	20.000 0.000	0.000	20.000	47%	174.097 0.000
462	Z2005.0462 Provincial Approved	F.STUDY OF "COMMENCEMENT OF INDUS WATER FROM PAT FEEDER CANAL TO QUETTA CITY.	20.000 0.000	20.000	4.130 0.000	4.130	20%	15.870 0.000	0.000	15.870	100%	0.000 0.000
463	Z2006.0008 Provincial Approved	PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE).	156.200 0.000	156.200	54.360 0.000	54.360	34%	39.000 0.000	0.000	39.000	59%	62.840 0.000
	<b>Water Supply Schemes (4 Ongoing Projects)</b>		<b>610.862</b>	<b>610.862</b>	<b>282.494</b>	<b>282.494</b>		<b>91.431</b>	<b>0.000</b>	<b>91.431</b>		<b>236.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>91.431</b>		<b>0.000</b>
	<b>Water Supply Schemes (4 Projects)</b>		<b>610.862</b>	<b>610.862</b>	<b>282.494</b>	<b>282.494</b>		<b>91.431</b>	<b>0.000</b>	<b>91.431</b>		<b>236.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>91.431</b>		<b>0.000</b>
	<b>Sector: PUBLIC HEALTH ENG: (4 Projects)</b>		<b>610.862</b>	<b>610.862</b>	<b>282.494</b>	<b>282.494</b>		<b>91.431</b>	<b>0.000</b>	<b>91.431</b>		<b>236.937</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>91.431</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
464	Z2004.0815 Provincial Approved	EXTENSION & IMPROVEMENT OF MADRAS / MOSQUES.	100.000 0.000	100.000	62.792 0.000	62.792	62%	37.208 0.000	0.000	37.208	100%	0.000 0.000
	<b>Social Welfare (1 Ongoing Projects)</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>37.208</b>		<b>0.000</b>
	<b>Social Welfare (1 Projects)</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>37.208</b>		<b>0.000</b>
	<b>Sector: SOCIAL WELFARE (1 Projects)</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>37.208</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
465	C1998.0071 Provincial Approved	HINGOL NATIONAL PARK MANAGEMENT PROJECT (GEF).	25.730 276.000	301.730	25.448 176.000	201.448	66%	0.282 50.000	0.000	50.282	83%	0.000 50.000
466	Z2005.0719 Provincial Approved	CONSERVATION OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECOSYSTEM IN BALOCHISTAN (UNDP ASSISTED).	5.700 61.480	67.180	4.500 41.480	45.980	68%	1.200 0.000	0.000	1.200	70%	0.000 20.000
	<b>Environment (2 Ongoing Projects)</b>		<b>31.430</b>	<b>368.910</b>	<b>29.948</b>	<b>247.428</b>		<b>1.482</b>	<b>0.000</b>	<b>1.482</b>		<b>0.000</b>
			<b>337.480</b>		<b>217.480</b>			<b>50.000</b>		<b>51.482</b>		<b>70.000</b>
	<b>Environment (2 Projects)</b>		<b>31.430</b>	<b>368.910</b>	<b>29.948</b>	<b>247.428</b>		<b>1.482</b>	<b>0.000</b>	<b>1.482</b>		<b>0.000</b>
			<b>337.480</b>		<b>217.480</b>			<b>50.000</b>		<b>51.482</b>		<b>70.000</b>
	<b>Sector: ENVIRONMENT (2 Projects)</b>		<b>31.430</b>	<b>368.910</b>	<b>29.948</b>	<b>247.428</b>		<b>1.482</b>	<b>0.000</b>	<b>1.482</b>		<b>0.000</b>
			<b>337.480</b>		<b>217.480</b>			<b>50.000</b>		<b>51.482</b>		<b>70.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: LOCAL GOVT:

Sector: Local Govt

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
467	Z2004.0046 Provincial Approved	BALOCHISTAN DEVOLVED SOCIAL SERVICES PROGRAMME.	75.000 300.000	375.000	6.741 2.900	9.641	2%	8.000 60.000	0.000	68.000	20%	60.259 237.100
468	Z2007.0009 Provincial Approved	GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND).	25.000 51.033	76.033	3.000 4.500	7.500	9%	6.265 40.000	0.000	46.265	70%	15.735 6.533
	<b>Local Govt (2 Ongoing Projects)</b>		<b>100.000</b>	<b>451.033</b>	<b>9.741</b>	<b>17.141</b>		<b>14.265</b>	<b>0.000</b>	<b>14.265</b>		<b>75.994</b>
			<b>351.033</b>		<b>7.400</b>			<b>100.000</b>		<b>114.265</b>		<b>243.633</b>
	<b>Local Govt (2 Projects)</b>		<b>100.000</b>	<b>451.033</b>	<b>9.741</b>	<b>17.141</b>		<b>14.265</b>	<b>0.000</b>	<b>14.265</b>		<b>75.994</b>
			<b>351.033</b>		<b>7.400</b>			<b>100.000</b>		<b>114.265</b>		<b>243.633</b>
	<b>Sector: LOCAL GOVT: (2 Projects)</b>		<b>100.000</b>	<b>451.033</b>	<b>9.741</b>	<b>17.141</b>		<b>14.265</b>	<b>0.000</b>	<b>14.265</b>		<b>75.994</b>
			<b>351.033</b>		<b>7.400</b>			<b>100.000</b>		<b>114.265</b>		<b>243.633</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: SP: PROGRAMME

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
469	B1993.0012 Provincial Approved	CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
470	Z2002.0492 Provincial Approved	GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE)..	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
471	Z2008.0006 Provincial Approved	CHIEF MINISTER SPECIAL PRIORITY PROGRAMME (NEW INITIATIVES).	450.000 0.000	450.000	0.000 0.000	0.000	0%	450.000 0.000	0.000	450.000	100%	0.000 0.000
	<b>Others (3 Ongoing Projects)</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>550.000</b>		<b>0.000</b>
	<b>Others (3 Projects)</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>550.000</b>		<b>0.000</b>
	<b>Sector: SP: PROGRAMME (3 Projects)</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>550.000</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: STD: & RES:

Sector: Other Schemes

Subsector: Studies and Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
472	B1993.0014 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	49.650 0.000	49.650	0.000 0.000	0.000	0%	49.650 0.000	0.000	49.650	100%	0.000 0.000
	<b>Studies and Research (1 Ongoing Projects)</b>		<b>49.650</b>	<b>49.650</b>	<b>0.000</b>	<b>0.000</b>		<b>49.650</b>	<b>0.000</b>	<b>49.650</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>49.650</b>		<b>0.000</b>
	<b>Studies and Research (1 Projects)</b>		<b>49.650</b>	<b>49.650</b>	<b>0.000</b>	<b>0.000</b>		<b>49.650</b>	<b>0.000</b>	<b>49.650</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>49.650</b>		<b>0.000</b>
	<b>Sector: STD: &amp; RES: (1 Projects)</b>		<b>49.650</b>	<b>49.650</b>	<b>0.000</b>	<b>0.000</b>		<b>49.650</b>	<b>0.000</b>	<b>49.650</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>49.650</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
473	C1997.0023 Provincial Approved	BTDMP (UNDP GRANT) (SUPPORT TO DEVOLUTION REFORMS BALOCHISTAN (SDRD) ASSITANCE TO GOVERNANCE REFORMS PRACTICES (AGRP).	19.620 299.320	318.940	2.069 229.320	231.389	72%	2.300 60.000	0.000	62.300	92%	15.251 10.000
474	Z2005.0026 Provincial Approved	PC-II T.A. LOAN BALOCHISTAN RESOURCE MANAGEMENT PROGRAM (BRMP).	95.120 285.360	380.480	13.000 0.000	13.000	3%	15.000 60.000	0.000	75.000	23%	67.120 225.360
475	Z2008.0005 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES 2007-08.	732.503 0.000	732.503	0.000 0.000	0.000	0%	727.042 0.000	5.461	732.503	100%	0.000 0.000
476	Z2008.0014 Provincial Approved	AREA DEV: PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION (PHASE-II).	256.200 543.600	799.800	26.340 52.980	79.320	9%	20.000 70.000	0.000	90.000	21%	209.860 420.620
	<b>Others (4 Ongoing Projects)</b>		<b>1103.443</b>	<b>2231.723</b>	<b>41.409</b>	<b>323.709</b>		<b>764.342</b>	<b>5.461</b>	<b>769.803</b>		<b>292.231</b>
			<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>		<b>959.803</b>		<b>655.980</b>
	<b>Others (4 Projects)</b>		<b>1103.443</b>	<b>2231.723</b>	<b>41.409</b>	<b>323.709</b>		<b>764.342</b>	<b>5.461</b>	<b>769.803</b>		<b>292.231</b>
			<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>		<b>959.803</b>		<b>655.980</b>
	<b>Sector: OTHER SCHEMES (4 Projects)</b>		<b>1103.443</b>	<b>2231.723</b>	<b>41.409</b>	<b>323.709</b>		<b>764.342</b>	<b>5.461</b>	<b>769.803</b>		<b>292.231</b>
			<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>		<b>959.803</b>		<b>655.980</b>



# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

## Provincial

Chapter: NEW INITIATIVES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital	Revenue	Total	Target%	GOB / FPA
	<b>New</b>											
477	Z2008.0018 Provincial Approved	NEW INITIATIVES FUNDED THROUGH PM's SPECIAL PROGRAM. (FED. GOVT. Rs. 3000.0 M; GOB Rs. 250.0 M).	3250.000 0.000	3250.000	0.000 0.000	0.000	0%	3250.000 0.000	0.000	3250.000	100%	0.000 0.000
	<b>Others (1 New Projects)</b>		<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>3250.000</b>		<b>0.000</b>
	<b>Others (1 Projects)</b>		<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>3250.000</b>		<b>0.000</b>
	<b>Sector: NEW INITIATIVES (1 Projects)</b>		<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>		<b>3250.000</b>		<b>0.000</b>
	<b>District: Provincial (62 Projects)</b>		<b>13398.215</b>	<b>30813.903</b>	<b>3407.304</b>	<b>9643.791</b>		<b>6088.906</b>	<b>45.461</b>	<b>6134.367</b>		<b>3856.544</b>
			<b>17415.688</b>		<b>6236.487</b>			<b>3959.936</b>		<b>10094.303</b>		<b>7219.265</b>
	<b>Grand Total: (477 Projects)</b>		<b>57516.058</b>	<b>74959.746</b>	<b>20686.905</b>	<b>26923.392</b>		<b>11711.923</b>	<b>45.461</b>	<b>11757.384</b>		<b>25071.769</b>
			<b>17443.688</b>		<b>6236.487</b>			<b>3987.936</b>		<b>15745.320</b>		<b>7219.265</b>