

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
1	Z2003.0468 Provincial Approved 2*	ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED).	42.168 0.000	42.168	17.053 0.000	17.053	40%	5.000 0.000	0.000	5.000	52%	20.115 0.000
2	Z2003.0642 Quetta Approved 2*	STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED).	66.988 0.000	66.988	42.988 0.000	42.988	64%	6.480 0.000	0.000	6.480	73%	17.520 0.000
3	Z2004.0083 Provincial Approved 3*	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	100.057 0.000	100.057	20.500 0.000	20.500	20%	7.956 0.000	0.000	7.956	28%	71.601 0.000
4	Z2005.0730 Provincial Approved 3*	CONSULTANCY COST OF NPIWC & PMU COST.	240.647 0.000	240.647	200.647 0.000	200.647	83%	0.000 0.000	40.000	40.000	100%	0.000 0.000
5	Z2008.0015 Turbat Approved 3*	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT.	150.000 0.000	150.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	13%	130.000 0.000
6	Z2008.0016 Zhob Approved 3*	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT.	79.990 0.000	79.990	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	18%	64.990 0.000

	<b>Agricultural Extension (6 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>679.850</b>	<b>679.850</b>	<b>281.188</b>	<b>281.188</b>			<b>54.436</b>	<b>40.000</b>	<b>94.436</b>		<b>304.226</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Agricultural Extension (6 Projects) Total</b>	<b>679.850</b>	<b>679.850</b>	<b>281.188</b>	<b>281.188</b>			<b>54.436</b>	<b>40.000</b>	<b>94.436</b>		<b>304.226</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
7	Z2003.0639 Kharan Approved 2*	ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR.	44.344 0.000	44.344	5.093 0.000	5.093	11%	10.000 0.000	0.000	10.000	34%	29.251 0.000
8	Z2003.0890 Provincial Approved 2*	DEVELOPMENT OF OLIVE PRODUCTION & PROCESSING IN BALOCHISTAN.	45.000 0.000	45.000	23.109 0.000	23.109	51%	10.000 0.000	0.000	10.000	73%	11.891 0.000
9	Z2004.0085 Provincial Approved 1*	EXPERIMENT ON TISSUE CULTURE.	17.095 0.000	17.095	6.720 0.000	6.720	39%	10.375 0.000	0.000	10.375	100%	0.000 0.000

	<b>Agricultural Research (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>106.439</b>	<b>106.439</b>	<b>34.922</b>	<b>34.922</b>		<b>30.375</b>	<b>0.000</b>	<b>30.375</b>		<b>41.142</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Agricultural Research (3 Projects) Total</b>		<b>106.439</b>	<b>106.439</b>	<b>34.922</b>	<b>34.922</b>		<b>30.375</b>	<b>0.000</b>	<b>30.375</b>		<b>41.142</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
10	Z2002.0879 Provincial Approved 2*	ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR.	55.277 0.000	55.277	25.500 0.000	25.500	46%	12.277 0.000	0.000	12.277	68%	17.500 0.000
11	Z2002.0881 Provincial Approved 2*	FOLLOW UP PROJECT FOR IMPRO: OF EQUIP: FOR AGRI: LAND DEV:IN BALOCHISTAN OVERHAULING OF 80 BULLDOZERS & LIGHT MACHINERY.	80.000 0.000	80.000	52.900 0.000	52.900	66%	5.000 0.000	0.000	5.000	72%	22.100 0.000

	<b>Agricultural Engineering (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>135.277</b>	<b>135.277</b>	<b>78.400</b>	<b>78.400</b>		<b>17.277</b>	<b>0.000</b>	<b>17.277</b>		<b>39.600</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Agricultural Engineering (2 Projects) Total</b>		<b>135.277</b>	<b>135.277</b>	<b>78.400</b>	<b>78.400</b>		<b>17.277</b>	<b>0.000</b>	<b>17.277</b>		<b>39.600</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: AGRICULTURE (11 Projects)</b>		<b>921.566</b>	<b>921.566</b>	<b>394.510</b>	<b>394.510</b>		<b>102.088</b>	<b>40.000</b>	<b>142.088</b>		<b>384.968</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
12	Z2004.0062 Provincial Approved 3*	PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN.	65.290 0.000	65.290	7.500 0.000	7.500	11%	11.200 0.000	0.000	11.200	28%	46.590 0.000
13	Z2004.0232 Awaran Approved 2*	CONST: OF RESEARCH CENTRE FOR DIARY DEVELOPMENT FARM AWARAN.	41.046 0.000	41.046	18.000 0.000	18.000	43%	6.222 0.000	0.000	6.222	59%	16.824 0.000
14	Z2004.0845 Provincial Approved 2*	SYNCHRONIZATION CONTROL BREEDING & TWINING IN SHEEP GOATS AND CATTLE IN BALOCHISTAN.	18.500 0.000	18.500	2.716 0.000	2.716	14%	7.000 0.000	0.000	7.000	52%	8.784 0.000
15	Z2004.1203 Bela Approved 2*	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	49.185 0.000	49.185	13.731 0.000	13.731	27%	15.000 0.000	0.000	15.000	58%	20.454 0.000
16	Z2005.0649 Kalat Approved 1*	CONSTRUCTION OF POULTRY FARM SORAB.	14.731 0.000	14.731	6.500 0.000	6.500	44%	8.231 0.000	0.000	8.231	100%	0.000 0.000

	<b>Livestock (5 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>188.752</b>	<b>188.752</b>	<b>48.447</b>	<b>48.447</b>			<b>47.653</b>	<b>0.000</b>	<b>47.653</b>		<b>92.652</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Livestock (5 Projects) Total</b>	<b>188.752</b>	<b>188.752</b>	<b>48.447</b>	<b>48.447</b>			<b>47.653</b>	<b>0.000</b>	<b>47.653</b>		<b>92.652</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Sector: LIVESTOCK (5 Projects)</b>	<b>188.752</b>	<b>188.752</b>	<b>48.447</b>	<b>48.447</b>			<b>47.653</b>	<b>0.000</b>	<b>47.653</b>		<b>92.652</b>
	<b>Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
17	Z2002.1051 Quetta Approved 1*	FENCING OF REMAINING AREAS OF KARKHSA MUSLAKH AND HAZARGANJI CHILTAN PARK.	30.000 0.000	30.000	15.298 0.000	15.298	50%	14.702 0.000	0.000	14.702	100%	0.000 0.000
18	Z2003.0892 Provincial Approved 3*	AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION).	97.123 0.000	97.123	35.486 0.000	35.486	36%	10.000 0.000	0.000	10.000	46%	51.637 0.000
19	Z2003.0893 Quetta Approved 1*	PLANTATION IN AND AROUND QUETTA VALLEY.	39.547 0.000	39.547	27.547 0.000	27.547	69%	12.000 0.000	0.000	12.000	100%	0.000 0.000

	<b>Forestry (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>166.670</b>	<b>166.670</b>	<b>78.331</b>	<b>78.331</b>		<b>36.702</b>	<b>0.000</b>	<b>36.702</b>		<b>51.637</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Forestry (3 Projects) Total</b>		<b>166.670</b>	<b>166.670</b>	<b>78.331</b>	<b>78.331</b>		<b>36.702</b>	<b>0.000</b>	<b>36.702</b>		<b>51.637</b>
		<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: FORESTRY (3 Projects)</b>		<b>166.670</b>	<b>166.670</b>	<b>78.331</b>	<b>78.331</b>		<b>36.702</b>	<b>0.000</b>	<b>36.702</b>		<b>51.637</b>
		<b>Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
20	Z2008.0017 Gwadar Approved 2*	REMOVAL OF SAND FROM CARGO JETTY AND REVIVAL OF WSS OF PFHA AT PASNI.	20.060 0.000	20.060	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	59%	8.060 0.000

	<b>Fisheries (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Fisheries (1 Projects) Total</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: FISHERIES (1 Projects)</b>		<b>20.060</b>	<b>20.060</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>12.000</b>		<b>8.060</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
21	Z2004.0757 Bela Approved 2*	MARBALE CITY AT GADDANI INDUSTRIAL ESTATE (BDA).	50.000 0.000	50.000	18.250 0.000	18.250	36%	7.560 0.000	0.000	7.560	51%	24.190 0.000
22	Z2004.0786 Nasirabad Approved 3*	EXPANTION & IMPROVEMENT OF INDUSTRIAL TRADING ESTATE INCLUDING DERA MURAD JAMALI BALOCHISTAN.	200.000 0.000	200.000	16.067 0.000	16.067	8%	10.000 0.000	0.000	10.000	13%	173.933 0.000
23	Z2005.0838 Gwadar Approved 5*	"2" MGD WATER DESALINATION PROJECT GAWADAR INDUSTRIAL ESTATE ON 50:50 SHARING BASIS (FEDERAL : PROVINCIAL).	757.720 0.000	757.720	85.000 0.000	85.000	11%	20.000 0.000	0.000	20.000	13%	652.720 0.000
24	Z2006.0046 Bela Approved 3*	SUPPLY OF GAS TO WINDER INDUSTRIAL AREA DIST. LASBELA (EQUALLY SHARED BY GOP, SSGC, INDUST: & GOB) (CM DIRECTIVE).	138.000 0.000	138.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	3%	133.000 0.000

	<b>Industries (4 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1145.720</b>	<b>1145.720</b>	<b>119.317</b>	<b>119.317</b>		<b>42.560</b>	<b>0.000</b>	<b>42.560</b>		<b>983.843</b>
		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Industries (4 Projects) Total</b>	<b>1145.720</b>	<b>1145.720</b>	<b>119.317</b>	<b>119.317</b>		<b>42.560</b>	<b>0.000</b>	<b>42.560</b>		<b>983.843</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: INDUSTRIES (4 Projects)</b>	<b>1145.720</b>	<b>1145.720</b>	<b>119.317</b>	<b>119.317</b>		<b>42.560</b>	<b>0.000</b>	<b>42.560</b>		<b>983.843</b>
	<b>Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: MINERALS

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
25	Z2002.1124 Quetta Approved 3*	WIDENING & REHABILITATION OF SORANGE COAL MINES ROAD.	269.188 0.000	269.188	130.773 0.000	130.773	48%	13.842 0.000	0.000	13.842	53%	124.573 0.000
26	Z2003.1106 Qilla Saifullah Approved 1*	CONSTRUCTION / BLACK TOP ROAD IN CHROMITE MINING AREA (BDA).	383.545 0.000	383.545	312.000 0.000	312.000	81%	71.545 0.000	0.000	71.545	100%	0.000 0.000
27	Z2003.1204 Loralai Approved 2*	CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (BDA).	86.637 0.000	86.637	50.623 0.000	50.623	58%	9.724 0.000	0.000	9.724	69%	26.290 0.000
28	Z2004.0532 Quetta Approved 5*	CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (BDA).	433.994 0.000	433.994	155.000 0.000	155.000	35%	40.000 0.000	0.000	40.000	44%	238.994 0.000

	<b>Roads (4 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1173.364</b>	<b>1173.364</b>	<b>648.396</b>	<b>648.396</b>			<b>135.111</b>	<b>0.000</b>	<b>135.111</b>		<b>389.857</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Roads (4 Projects) Total</b>	<b>1173.364</b>	<b>1173.364</b>	<b>648.396</b>	<b>648.396</b>			<b>135.111</b>	<b>0.000</b>	<b>135.111</b>		<b>389.857</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
29	Z2004.0167 Sibi Approved 2*	CONST: OF MINES TRAINING AND RESCUE CENTER AT HARNAI.	48.927 0.000	48.927	5.000 0.000	5.000	10%	1.000 0.000	0.000	1.000	12%	42.927 0.000
30	Z2004.0755 Sibi Approved 1*	B /T ROAD FORM SHAHRAG TO NARWAR VIA GUMBATI (10 KM).	45.490 0.000	45.490	27.163 0.000	27.163	59%	18.327 0.000	0.000	18.327	100%	0.000 0.000

	<b>Minerals (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>94.417</b>	<b>94.417</b>	<b>32.163</b>	<b>32.163</b>		<b>19.327</b>	<b>0.000</b>	<b>19.327</b>		<b>42.927</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Minerals (2 Projects) Total</b>		<b>94.417</b>	<b>94.417</b>	<b>32.163</b>	<b>32.163</b>		<b>19.327</b>	<b>0.000</b>	<b>19.327</b>		<b>42.927</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: MINERALS (6 Projects)</b>		<b>1267.781</b>	<b>1267.781</b>	<b>680.559</b>	<b>680.559</b>		<b>154.438</b>	<b>0.000</b>	<b>154.438</b>		<b>432.784</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
31	Z2002.0757 Provincial Approved 2*	SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI.	28.194 0.000	28.194	15.500 0.000	15.500	54%	8.194 0.000	0.000	8.194	84%	4.500 0.000
32	Z2004.0784 Quetta Approved 3*	ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II).	78.765 0.000	78.765	19.000 0.000	19.000	24%	10.000 0.000	0.000	10.000	36%	49.765 0.000

	<b>Labour &amp; Manpower (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>106.959</b>	<b>106.959</b>	<b>34.500</b>	<b>34.500</b>		<b>18.194</b>	<b>0.000</b>	<b>18.194</b>		<b>54.265</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Labour &amp; Manpower (2 Projects) Total</b>		<b>106.959</b>	<b>106.959</b>	<b>34.500</b>	<b>34.500</b>		<b>18.194</b>	<b>0.000</b>	<b>18.194</b>		<b>54.265</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: MANPOWER (2 Projects)</b>		<b>106.959</b>	<b>106.959</b>	<b>34.500</b>	<b>34.500</b>		<b>18.194</b>	<b>0.000</b>	<b>18.194</b>		<b>54.265</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
33	Z2005.0366 Quetta Approved 1*	CONSTRUCTION OF SADIQ SHAHEED FOOTBALL GROUND.	17.533 0.000	17.533	6.733 0.000	6.733	38%	10.800 0.000	0.000	10.800	100%	0.000 0.000
34	Z2005.0480 Quetta Approved 1*	CONSTRUCTION OF GYMNASIUM FOR WOMEN AT AYUB STADIUM QUETTA AND CONST: OF SPORTS COMPLEX AT HAZARA TOWN, QUETTA.	26.300 0.000	26.300	5.833 0.000	5.833	22%	20.467 0.000	0.000	20.467	100%	0.000 0.000

	<b>Sports (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sports (2 Projects) Total</b>		<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: SPORTS (2 Projects)</b>		<b>43.833</b>	<b>43.833</b>	<b>12.566</b>	<b>12.566</b>		<b>31.267</b>	<b>0.000</b>	<b>31.267</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture -

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
35	Z2000.0335 Quetta Approved 1*	CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA.	56.007 0.000	56.007	35.500 0.000	35.500	63%	20.507 0.000	0.000	20.507	100%	0.000 0.000
36	Z2003.0806 Gwadar Approved 3*	CULTURAL COMPLEX AT GAWADER.	120.000 0.000	120.000	36.500 0.000	36.500	30%	15.000 0.000	0.000	15.000	42%	68.500 0.000
37	Z2005.0018 Quetta Approved 2*	CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID- GAH ALAMDAR ROAD, QUETTA.	43.913 0.000	43.913	10.000 0.000	10.000	22%	10.000 0.000	0.000	10.000	45%	23.913 0.000

	<b>Culture - (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>219.920</b>	<b>219.920</b>	<b>82.000</b>	<b>82.000</b>		<b>45.507</b>	<b>0.000</b>	<b>45.507</b>		<b>92.413</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Culture - (3 Projects) Total</b>		<b>219.920</b>	<b>219.920</b>	<b>82.000</b>	<b>82.000</b>		<b>45.507</b>	<b>0.000</b>	<b>45.507</b>		<b>92.413</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: CULTURE (3 Projects)</b>		<b>219.920</b>	<b>219.920</b>	<b>82.000</b>	<b>82.000</b>		<b>45.507</b>	<b>0.000</b>	<b>45.507</b>		<b>92.413</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
38	Z2006.0048 Quetta Approved 1*	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM.	15.094 0.000	15.094	5.094 0.000	5.094	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000

	<b>Tourism (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Tourism (1 Projects) Total</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: TOURISM (1 Projects)</b>		<b>15.094</b>	<b>15.094</b>	<b>5.094</b>	<b>5.094</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
39	Z2003.0084 Provincial Approved 1*	REST AREAS & SHADES ON MAIN ROADS.	43.816 0.000	43.816	22.572 0.000	22.572	51%	21.244 0.000	0.000	21.244	100%	0.000 0.000
40	Z2004.1038 Chagai Approved 2*	CONST OF DHQ COMPLEX AT DALBANDIN FOR THE OFFICERS OF DCO, DAO, ADAOS & EDOS OF OTHER DEPARTMENTS.	66.633 0.000	66.633	17.500 0.000	17.500	26%	13.266 0.000	0.000	13.266	46%	35.867 0.000
41	Z2005.0002 Provincial Approved 1*	CONSTRUCTION OF CIRCUIT HOUSE AT AWARAN.	30.900 0.000	30.900	15.000 0.000	15.000	48%	15.900 0.000	0.000	15.900	100%	0.000 0.000
42	Z2005.0019 Sibi Approved 2*	FURNISHING OF CIRCUIT BENCH SIBI.	26.174 0.000	26.174	18.627 0.000	18.627	71%	1.000 0.000	0.000	1.000	74%	6.547 0.000
43	Z2005.0020 Quetta Approved 1*	CONSTRUCTION OF CID COMPLEX AT QUETTA.	34.986 0.000	34.986	15.026 0.000	15.026	42%	19.960 0.000	0.000	19.960	100%	0.000 0.000
44	Z2005.0029 Washuk Approved 3*	CONSTRUCTION OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT WASHUK.	96.280 0.000	96.280	30.000 0.000	30.000	31%	15.000 0.000	0.000	15.000	46%	51.280 0.000
45	Z2005.0030 Loralai Approved 2*	CONST: OF RESID:/NON-RESID: ACCOMODATION FOR DIG NORTHERN AT LORALAI.	39.158 0.000	39.158	2.980 0.000	2.980	7%	5.000 0.000	0.000	5.000	20%	31.178 0.000
46	Z2005.0031 Quetta Approved 1*	CONST: OF BARRACKS FOR POLICE LINE AT QUETTA.	38.925 0.000	38.925	31.213 0.000	31.213	80%	7.712 0.000	0.000	7.712	100%	0.000 0.000
47	Z2005.0032 Quetta Approved 2*	CONST: AND RENOVATION OF CONFERENCE HALL CIVIL SECRETARIAT BLOCK NO 8 (AUDITORIUM).	36.436 0.000	36.436	10.436 0.000	10.436	28%	15.000 0.000	0.000	15.000	69%	11.000 0.000
48	Z2005.0398 Qilla Saifullah Approved 1*	CONST. OF REST HOUSE AND REPAIR OF GOVT. BUILDINGS AT QILLA SAIFULLAH	38.090 0.000	38.090	29.929 0.000	29.929	78%	8.161 0.000	0.000	8.161	100%	0.000 0.000
49	Z2005.0849 Gwadar Approved 3*	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADUR.	208.834 0.000	208.834	60.000 0.000	60.000	28%	25.000 0.000	0.000	25.000	40%	123.834 0.000
50	Z2005.0850 Provincial Approved 2*	CONSTRUCTION OF MODEL CENRTAL JAIL KHUZDAR.	66.868 0.000	66.868	42.500 0.000	42.500	63%	24.368 0.000	0.000	24.368	100%	0.000 0.000
51	Z2006.0039 Jaffarabad Approved 2*	CONST: OF CIRCUIT HOUSE AT DERA ALLAH YAR DIST. JAFFARABAD.	38.793 0.000	38.793	15.000 0.000	15.000	38%	15.000 0.000	0.000	15.000	77%	8.793 0.000
52	Z2006.0066 Provincial Approved 3*	CONST: OF COURT COMPLEXES AT PISHIN, CHAMAN AND QUETTA .	173.320 0.000	173.320	4.500 0.000	4.500	2%	16.882 0.000	0.000	16.882	12%	151.938 0.000
53	Z2006.0068 Shirani Approved 3*	CONST: OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT SHIRANI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	10%	180.000 0.000
54	Z2006.0069 Provincial Approved 3*	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	10%	90.000 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
55	Z2007.0003 Provincial Approved 2*	IMPROVEMENT OF JAILS IN BALOCHISTAN.	52.164 0.000	52.164	8.000 0.000	8.000	15%	10.000 0.000	0.000	10.000	34%	34.164 0.000
56	Z2007.0010 Quetta Approved 1*	EXTENSION/RENOVATION OF SESSION DISTRICT COURT QUETTA.	22.699 0.000	22.699	12.000 0.000	12.000	52%	10.699 0.000	0.000	10.699	100%	0.000 0.000

	<b>Physical Planning &amp; Housing (18 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1314.076</b>	<b>1314.076</b>	<b>335.283</b>	<b>335.283</b>			<b>254.192</b>	<b>0.000</b>	<b>254.192</b>		<b>724.601</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Physical Planning &amp; Housing (18 Projects) Total</b>	<b>1314.076</b>	<b>1314.076</b>	<b>335.283</b>	<b>335.283</b>			<b>254.192</b>	<b>0.000</b>	<b>254.192</b>		<b>724.601</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Sector: P.P.&amp;H. (18 Projects)</b>	<b>1314.076</b>	<b>1314.076</b>	<b>335.283</b>	<b>335.283</b>			<b>254.192</b>	<b>0.000</b>	<b>254.192</b>		<b>724.601</b>
	<b>Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
57	Z2001.0473 Bolan Approved 1*	BLACK TOPPING OF LINDSAY TO MACHI INAM AND CHANDER GHAZI LINK ROAD 19.5 KM.	68.060 0.000	68.060	59.579 0.000	59.579	87%	8.481 0.000	0.000	8.481	100%	0.000 0.000
58	Z2001.0654 Ziarat Approved 1*	CONSTRUCTION OF DOMYARA DOZAKH TANGI ROAD.	58.186 0.000	58.186	39.633 0.000	39.633	68%	18.553 0.000	0.000	18.553	100%	0.000 0.000
59	Z2001.0933 Dera Bugti Approved 1*	CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD (RS. 10 MILLION FROM GAS EXPLORATION).	79.680 0.000	79.680	59.486 0.000	59.486	74%	20.194 0.000	0.000	20.194	100%	0.000 0.000
60	Z2002.0954 Khuzdar Approved 2*	CONST: BLACK TOPPING OF KHUZDAR NAL ROAD KM 10 TO 13.5 KM.	80.278 0.000	80.278	25.500 0.000	25.500	31%	20.000 0.000	0.000	20.000	56%	34.778 0.000
61	Z2002.0961 Bolan Approved 1*	CONST: OF BRIDGE OVER CHANDAR GHAZI ROAD (PC-II APPROVED).	39.980 0.000	39.980	26.280 0.000	26.280	65%	13.700 0.000	0.000	13.700	100%	0.000 0.000
62	Z2002.0983 Qilla Saifullah Approved 3*	CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM.	301.957 0.000	301.957	126.940 0.000	126.940	42%	35.000 0.000	0.000	35.000	53%	140.017 0.000
63	Z2002.1087 Kalat Approved 1*	B/T OF MANGOCHAR TO JOHAN ROAD KM 40.	122.730 0.000	122.730	104.222 0.000	104.222	84%	18.508 0.000	0.000	18.508	100%	0.000 0.000
64	Z2002.1102 Turbat Approved 2*	CONST: OF BALNIGAR TO MIRANI DAM ROAD 0.00 TO 49 KM.	173.147 0.000	173.147	131.412 0.000	131.412	75%	11.268 0.000	0.000	11.268	82%	30.467 0.000
65	Z2003.0008 Bolan Approved 2*	CONST: OF BLACK TOPPED ROAD DHADAR SUNNI SHORAN (SUNNI TO SHORAN SECTION KM 44 TO 70.5) 26.5 KM.	88.621 0.000	88.621	78.621 0.000	78.621	88%	10.000 0.000	0.000	10.000	100%	0.000 0.000
66	Z2003.0011 Ziarat Approved 2*	BLACK TOPPING OF ZANDRA MANA SPERARAGHA SASNAK ROAD 0.00 TO 24.875 KM.	104.524 0.000	104.524	49.055 0.000	49.055	46%	15.000 0.000	0.000	15.000	61%	40.469 0.000
67	Z2003.0015 Nasirabad Approved 1*	CONST: OF BLACK TOPPED ROAD FROM D.M. JAMALI TO CHATTAR (REMAINING PORTION) 5 KM.	47.125 0.000	47.125	37.125 0.000	37.125	78%	10.000 0.000	0.000	10.000	100%	0.000 0.000
68	Z2003.0024 Dera Bugti Approved 3*	B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49.	135.046 0.000	135.046	64.704 0.000	64.704	47%	10.000 0.000	0.000	10.000	55%	60.342 0.000
69	Z2003.0027 Khuzdar Approved 3*	CONST: OF ROAD FROM KARKH TO KHUZDAR SHADADKOT ROAD 47.92 KM.	294.882 0.000	294.882	132.399 0.000	132.399	44%	15.000 0.000	0.000	15.000	49%	147.483 0.000
70	Z2003.0028 Khuzdar Approved 5*	CONST: OF ROAD FROM ZEHRU TO GANDAWA 110 KM.	372.904 0.000	372.904	63.000 0.000	63.000	16%	20.000 0.000	0.000	20.000	22%	289.904 0.000
71	Z2003.0040 Bela Approved 2*	EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM.	130.995 0.000	130.995	97.995 0.000	97.995	74%	10.000 0.000	0.000	10.000	82%	23.000 0.000
72	Z2003.0041 Bela Approved 3*	CONST:BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	128.000 0.000	128.000	44%	15.000 0.000	0.000	15.000	50%	142.550 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
73	Z2003.0044 Bela Approved 3*	CONST./BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	148.470 0.000	148.470	55%	15.000 0.000	0.000	15.000	61%	103.872 0.000
74	Z2003.0048 Kharan Approved 1*	CONST./BLACK TOPPING OF ROAD FROM DALI TO WASHUK ROAD 25 KM.	82.454 0.000	82.454	64.900 0.000	64.900	78%	17.554 0.000	0.000	17.554	100%	0.000 0.000
75	Z2003.0049 Awaran Approved 3*	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	81.000 0.000	81.000	56%	14.000 0.000	0.000	14.000	65%	49.618 0.000
76	Z2003.0050 Awaran Approved 3*	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	75.000 0.000	75.000	45%	10.000 0.000	0.000	10.000	51%	80.245 0.000
77	Z2003.0051 Awaran Approved 3*	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	94.000 0.000	94.000	55%	15.000 0.000	0.000	15.000	63%	61.660 0.000
78	Z2003.0067 Quetta Approved 3*	CONST: OF ROAD FROM BILAILI CHECK POST TO GHAZA BAND 20.2 KM.	113.013 0.000	113.013	45.000 0.000	45.000	39%	10.000 0.000	0.000	10.000	48%	58.013 0.000
79	Z2003.0070 Loralai Approved 1*	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	65.178 0.000	65.178	53.000 0.000	53.000	81%	12.178 0.000	0.000	12.178	100%	0.000 0.000
80	Z2003.0072 Musa Khail Approved 1*	B/T OF DAKIAN NIKA ZIARAT SHOWAN BOGHRA ROAD KM 0.00 TO 14.00.	34.332 0.000	34.332	25.000 0.000	25.000	72%	9.332 0.000	0.000	9.332	100%	0.000 0.000
81	Z2003.0073 Musa Khail Approved 3*	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	35.000 0.000	35.000	34%	10.000 0.000	0.000	10.000	44%	55.245 0.000
82	Z2003.0078 Zhub Approved 2*	CONST./BLACK TOPPING OF HASOOBAND, LAHAR OZH DAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	149.468 0.000	149.468	93.000 0.000	93.000	62%	20.000 0.000	0.000	20.000	75%	36.468 0.000
83	Z2003.0079 Zhub Approved 3*	CONST./BLACK TOPPING OF ZHOB MURGH KIBZAI ROAD 50 KM.	180.442 0.000	180.442	68.000 0.000	68.000	37%	15.000 0.000	0.000	15.000	46%	97.442 0.000
84	Z2003.0080 Zhub Approved 3*	CONST./BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM.	256.915 0.000	256.915	125.500 0.000	125.500	48%	15.000 0.000	0.000	15.000	54%	116.415 0.000
85	Z2003.0826 Bela Approved 1*	CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA.	141.242 0.000	141.242	119.000 0.000	119.000	84%	22.242 0.000	0.000	22.242	100%	0.000 0.000
86	Z2003.0834 Bela Approved 1*	CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA.	75.621 0.000	75.621	57.000 0.000	57.000	75%	18.621 0.000	0.000	18.621	100%	0.000 0.000
87	Z2003.0835 Bela Approved 5*	EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM.	153.398 0.000	153.398	93.000 0.000	93.000	60%	5.000 0.000	0.000	5.000	63%	55.398 0.000
88	Z2003.0839 Khuzdar Approved 1*	CONST./BLACK TOPPED REMAINING PORTION OF ROAD TOWARDS ORNACH SUB TEHSIL 22 KM.	77.760 0.000	77.760	58.790 0.000	58.790	75%	18.970 0.000	0.000	18.970	100%	0.000 0.000
89	Z2003.0894 Khuzdar Approved 1*	CONST: B/T OF NALL ARAMBO WHEIR ROAD N-25 (I/C RS. 11.5 MILLION JAPANESE GRANT).	197.636 0.000	197.636	192.131 0.000	192.131	97%	5.505 0.000	0.000	5.505	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
90	Z2003.0897 Provincial Approved F*	BALUCHISTAN ROAD DEVELOPMENT PROJECT, COMMUNITY DEVELOPMENT AND POVERTY REDUCTION, ADB ASSISTED.	2665.000 6186.000	8851.000	1111.579 2734.679	3846.258	43%	700.000 1551.190	0.000	2251.190	68%	853.421 1900.131
91	Z2003.0923 Zhub Approved 1*	CONSTRUCTION OF TOKORI BRIDGE AT ZHOB 332 RFT.	37.885 0.000	37.885	25.741 0.000	25.741	67%	12.144 0.000	0.000	12.144	100%	0.000 0.000
92	Z2003.0964 Jhal Magsi Approved 3*	CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM.	240.664 0.000	240.664	82.500 0.000	82.500	34%	15.000 0.000	0.000	15.000	40%	143.164 0.000
93	Z2003.0986 Qilla Abdullah Approved 2*	TOOT ADA TO TOBA CHIN VIA ARAMBAI KAKUZAI.	61.309 0.000	61.309	34.333 0.000	34.333	56%	10.000 0.000	0.000	10.000	72%	16.976 0.000
94	Z2003.0988 Loralai Approved 3*	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	98.770 0.000	98.770	38.000 0.000	38.000	38%	10.000 0.000	0.000	10.000	48%	50.770 0.000
95	Z2003.0989 Loralai Approved 2*	CONSTRUCTION OF B/T ROAD FROM GUMBAZ TO LANDI MIRKHAH 25 KM.	75.047 0.000	75.047	35.500 0.000	35.500	47%	10.000 0.000	0.000	10.000	60%	29.547 0.000
96	Z2003.1000 Qilla Abdullah Approved 1*	CONST:/BLACK TOPPING OF ROAD FROM SYED HAMEED GULISTAN TO KILLI LAJWAR INAYTULLAH KAREZ ROAD (14.5 KM).	42.901 0.000	42.901	21.800 0.000	21.800	50%	21.101 0.000	0.000	21.101	100%	0.000 0.000
97	Z2003.1014 Kalat Approved 2*	CONST: OF BLACK TOPPED ROAD MUHAMMAD TAWA.	75.318 0.000	75.318	52.000 0.000	52.000	69%	10.000 0.000	0.000	10.000	82%	13.318 0.000
98	Z2003.1015 Kalat Approved 2*	BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD.	81.915 0.000	81.915	32.250 0.000	32.250	39%	13.000 0.000	0.000	13.000	55%	36.665 0.000
99	Z2003.1025 Qilla Abdullah Approved 1*	BLACK TOPPED ROAD AHMED GUL VIA SEGHAH BAZAR, MURGHAGAI TO MUHAMMAD ZAI DOLUNGAI.	62.041 0.000	62.041	42.000 0.000	42.000	67%	20.041 0.000	0.000	20.041	100%	0.000 0.000
100	Z2003.1034 Qilla Saifullah Approved 2*	CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE.	148.587 0.000	148.587	109.873 0.000	109.873	73%	20.000 0.000	0.000	20.000	87%	18.714 0.000
101	Z2003.1036 Qilla Saifullah Approved 2*	CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT.	158.175 0.000	158.175	122.500 0.000	122.500	77%	15.000 0.000	0.000	15.000	86%	20.675 0.000
102	Z2003.1051 Zhub Approved 1*	CONST: OF ROAD SHEHABZAI VIA GARA ZAKHPUR, MAZGAR ABDULLAH ZAI 20 KM.	63.426 0.000	63.426	55.000 0.000	55.000	86%	8.426 0.000	0.000	8.426	100%	0.000 0.000
103	Z2003.1097 Kalat Approved 1*	BLACK TOPPING OF ZARD ROAD RODING CROSS JUGSOOR.	65.607 0.000	65.607	51.000 0.000	51.000	77%	14.607 0.000	0.000	14.607	100%	0.000 0.000
104	Z2003.1103 Qilla Abdullah Approved 2*	CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN.	82.029 0.000	82.029	28.000 0.000	28.000	34%	13.000 0.000	0.000	13.000	49%	41.029 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
105	Z2003.1105 Loralai Approved 1*	CONST: OF ROAD NALI AZAM TO GORMAI ROAD.	33.938 0.000	33.938	21.940 0.000	21.940	64%	11.998 0.000	0.000	11.998	100%	0.000 0.000
106	Z2003.1117 Mastung Approved 2*	CONST: OF KUND UMRANI TO KUD-KUCHA ROAD 32.5 KM.	83.235 0.000	83.235	53.000 0.000	53.000	63%	10.000 0.000	0.000	10.000	75%	20.235 0.000
107	Z2003.1153 Qilla Saifullah Approved 3*	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQRZAI 68.2 KM.	325.067 0.000	325.067	152.853 0.000	152.853	47%	25.000 0.000	0.000	25.000	54%	147.214 0.000
108	Z2003.1155 Bela Approved 5*	CONSTRUCTION OF 86 KM MINOR BLACK TOPPED ROADS IN PB-45 DISTRICT BELA.	253.833 0.000	253.833	160.851 0.000	160.851	63%	10.000 0.000	0.000	10.000	67%	82.982 0.000
109	Z2003.1188 Quetta Approved 3*	CONST: OF KACH-HANNA LINK FROM HANNA ROAD TO OLD CHAMAN ROAD 7.4 KM.	169.259 0.000	169.259	106.045 0.000	106.045	62%	15.000 0.000	0.000	15.000	71%	48.214 0.000
110	Z2004.0051 Panjur Approved 5*	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	353.997 0.000	353.997	147.000 0.000	147.000	41%	20.000 0.000	0.000	20.000	47%	186.997 0.000
111	Z2004.0054 Mastung Approved 2*	CONST: OF SHAPCH TO PATKI ROAD 25 KM.	102.095 0.000	102.095	59.804 0.000	59.804	58%	11.000 0.000	0.000	11.000	69%	31.291 0.000
112	Z2004.0055 Quetta Approved 3*	QUETTA KACH ROAD 45 KM.	172.841 0.000	172.841	76.000 0.000	76.000	43%	15.000 0.000	0.000	15.000	52%	81.841 0.000
113	Z2004.0122 Turbat Approved 2*	CONSTRUCTION OF TURBAT GWADAR MAIN ROAD CROSS TO ZARINBUG 10 KM.	70.863 0.000	70.863	37.000 0.000	37.000	52%	10.000 0.000	0.000	10.000	66%	23.863 0.000
114	Z2004.0174 Qilla Saifullah Approved 5*	CONST: OF URGUS NASRAN OBLOON ROAD 95 KM.	431.522 0.000	431.522	149.700 0.000	149.700	34%	20.000 0.000	0.000	20.000	39%	261.822 0.000
115	Z2004.0190 Sibi Approved 2*	BLACK TOPPING OF RAOD FROM GAYCHINA NAKIS COAL MINES TO NAKIS COAL DEPOT 15.60 KM.	88.832 0.000	88.832	63.775 0.000	63.775	71%	10.000 0.000	0.000	10.000	83%	15.057 0.000
116	Z2004.0255 Bela Approved 2*	CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM.	101.090 0.000	101.090	56.000 0.000	56.000	55%	10.000 0.000	0.000	10.000	65%	35.090 0.000
117	Z2004.0259 Bela Approved 5*	CONST: OF 65.4 KM BLACK TOP MINOR ROAD IN WINDER.	320.870 0.000	320.870	110.000 0.000	110.000	34%	10.000 0.000	0.000	10.000	37%	200.870 0.000
118	Z2004.0261 Awaran Approved 3*	CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM.	123.405 0.000	123.405	40.338 0.000	40.338	32%	10.000 0.000	0.000	10.000	40%	73.067 0.000
119	Z2004.0309 Qilla Abdullah Approved 1*	CONST: OF ROAD KILLI KAREZ ARMABI TO TOBA CHINA 5 KM.	27.408 0.000	27.408	15.000 0.000	15.000	54%	12.408 0.000	0.000	12.408	100%	0.000 0.000
120	Z2004.0314 Bolan Approved 1*	COMPLETION OF ROAD FROM MAIN SIBI ROAD TO PIR GHAI B DISTRICT BOLAN 15 KM.	61.172 0.000	61.172	41.172 0.000	41.172	67%	20.000 0.000	0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

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	<b>Ongoing</b>											
121	Z2004.0321 Jaffarabad Approved 2*	CONST: OF BLACK TOP FROM JUDAIR SHAKH TO CHATTAN PATI ROAD VIA GOTH SABEER MUHAMMAD KHOSO.	64.215 0.000	64.215	31.000 0.000	31.000	48%	10.000 0.000	0.000	10.000	63%	23.215 0.000
122	Z2004.0324 Sibi Approved 1*	CONST: OF B/T ROAD MALL GORAGE-SOHRANI & LEHRI 17 KM.	54.417 0.000	54.417	39.417 0.000	39.417	72%	15.000 0.000	0.000	15.000	100%	0.000 0.000
123	Z2004.0325 Jaffarabad Approved 3*	CONST OF B/T ROAD FROM OLD ROJHAN JAMALI TO MUHAMMAD HAYAT MUNDRANI 24 KM.	109.615 0.000	109.615	50.059 0.000	50.059	45%	10.000 0.000	0.000	10.000	54%	49.556 0.000
124	Z2004.0326 Jaffarabad Approved 2*	CONST: OF B/T ROAD FROM ROJHAN JAMALI TO YAT GHAR 7 KM.	65.415 0.000	65.415	37.490 0.000	37.490	57%	10.000 0.000	0.000	10.000	72%	17.925 0.000
125	Z2004.0382 Jhal Magsi Approved 3*	CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 34 KM.	176.790 0.000	176.790	70.411 0.000	70.411	39%	10.000 0.000	0.000	10.000	45%	96.379 0.000
126	Z2004.0414 Kalat Approved 1*	CONST. & BLACK TOPPING ROAD FROM KALAT TO SHAIKARI 15 KM.	47.521 0.000	47.521	34.000 0.000	34.000	71%	13.521 0.000	0.000	13.521	100%	0.000 0.000
127	Z2004.0445 Kalat Approved 1*	MOLVI MUHAMMAD AKBER KHALGALI BASIMA ROAD 8 KM.	43.490 0.000	43.490	36.338 0.000	36.338	83%	7.152 0.000	0.000	7.152	100%	0.000 0.000
128	Z2004.0459 Nasirabad Approved 2*	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	102.027 0.000	102.027	78.000 0.000	78.000	76%	10.000 0.000	0.000	10.000	86%	14.027 0.000
129	Z2004.0503 Khuzdar Approved 3*	CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 25 KM.	126.778 0.000	126.778	49.510 0.000	49.510	39%	10.000 0.000	0.000	10.000	46%	67.268 0.000
130	Z2004.0518 Pishin Approved 2*	CONST & B/T OF ROAD AT MANZAKI CROSS TO SAAB KHAN CHOUKAL BOSTAN YARO ROAD & RAIGI UMARABAD RAOD 25KM	71.098 0.000	71.098	36.319 0.000	36.319	51%	10.000 0.000	0.000	10.000	65%	24.779 0.000
131	Z2004.0521 Pishin Approved 2*	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	65.853 0.000	65.853	11.877 0.000	11.877	18%	14.574 0.000	0.000	14.574	40%	39.402 0.000
132	Z2004.0578 Zhub Approved 2*	CONST OF B/T ROAD FROM MAKHRANAI TO SADDZOAI BABR AND GHARDABABAR ZHOB 8 KM.	79.595 0.000	79.595	36.000 0.000	36.000	45%	10.000 0.000	0.000	10.000	57%	33.595 0.000
133	Z2004.0579 Zhub Approved 2*	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAL ZHOB 22.825 KM.	84.774 0.000	84.774	29.210 0.000	29.210	34%	10.000 0.000	0.000	10.000	46%	45.564 0.000
134	Z2004.0626 Pishin Approved 2*	CONST OF B/T RAODS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM.	86.987 0.000	86.987	36.187 0.000	36.187	41%	10.000 0.000	0.000	10.000	53%	40.800 0.000
135	Z2004.0627 Pishin Approved 2*	CONT OF B/T ROAD AT KILLI MULKYAR, SHIKHALZI, SAREELA AREA, ZARAK AREA, YAQOOB COLONY KILLI JALAT, SHAMSUDDIN ETC 27.8 KM.	62.150 0.000	62.150	38.350 0.000	38.350	61%	10.000 0.000	0.000	10.000	77%	13.800 0.000
136	Z2004.0647 Panjgur Approved 3*	CONST: OF BLACK TOPPED ROAD FROM PANJGUR TO PROME 25 KM.	89.136 0.000	89.136	25.110 0.000	25.110	28%	10.000 0.000	0.000	10.000	39%	54.026 0.000

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	<b>Ongoing</b>											
137	Z2004.0668 Mastung Approved 2*	CONST OF ROAD FROM N-40 TO BABRI KANAK AGHBARG ROAD MASTUNG 31.20.	102.827 0.000	102.827	53.567 0.000	53.567	52%	15.000 0.000	0.000	15.000	66%	34.260 0.000
138	Z2004.0671 Musa Khail Approved 3*	CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM.	93.411 0.000	93.411	15.000 0.000	15.000	16%	10.000 0.000	0.000	10.000	26%	68.411 0.000
139	Z2004.0710 Qilla Abdullah Approved 3*	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM.	92.140 0.000	92.140	25.000 0.000	25.000	27%	10.000 0.000	0.000	10.000	37%	57.140 0.000
140	Z2004.0726 Pishin Approved 2*	CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 20 KM.	65.984 0.000	65.984	38.846 0.000	38.846	58%	10.000 0.000	0.000	10.000	74%	17.138 0.000
141	Z2004.0729 Pishin Approved 3*	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	155.920 0.000	155.920	51.695 0.000	51.695	33%	10.000 0.000	0.000	10.000	39%	94.225 0.000
142	Z2004.0763 Qilla Saifullah Approved 3*	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM.	163.218 0.000	163.218	100.000 0.000	100.000	61%	20.000 0.000	0.000	20.000	73%	43.218 0.000
143	Z2004.0764 Qilla Saifullah Approved 3*	ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM	237.111 0.000	237.111	150.250 0.000	150.250	63%	20.000 0.000	0.000	20.000	71%	66.861 0.000
144	Z2004.0790 Qilla Abdullah Approved 1*	CONST: OF B/T FROM TABINA TO BAINIA MALAIZAI 10 KM.	31.973 0.000	31.973	23.000 0.000	23.000	71%	8.973 0.000	0.000	8.973	100%	0.000 0.000
145	Z2004.0807 Qilla Abdullah Approved 1*	CONST: OF GULISTAN SYED HAMID HABIBZAI ROAD 13.60 KM.	45.225 0.000	45.225	24.596 0.000	24.596	54%	20.629 0.000	0.000	20.629	100%	0.000 0.000
146	Z2004.0939 Bela Approved 5*	VARIOUS ROADS IN BELA SUB DIVISION 282 KM.	1139.547 0.000	1139.547	382.700 0.000	382.700	33%	20.000 0.000	0.000	20.000	35%	736.847 0.000
147	Z2004.0941 Awaran Approved 5*	AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	32.000 0.000	32.000	12%	15.000 0.000	0.000	15.000	18%	206.710 0.000
148	Z2004.0969 Qilla Abdullah Approved 1*	CONST: OF B/T ROAD KILLI HAJI DIN HAIDER KHAN, SAIGAI 14.3 KM.	40.387 0.000	40.387	26.000 0.000	26.000	64%	14.387 0.000	0.000	14.387	100%	0.000 0.000
149	Z2004.0993 Barkhan Approved 1*	SARATI LOOP TO RODH KHAN 12 KM BARKHAN.	33.157 0.000	33.157	24.157 0.000	24.157	72%	9.000 0.000	0.000	9.000	100%	0.000 0.000
150	Z2004.1040 Loralai Approved 1*	CONST: OF MANZAKI BRIDGE 300 METER.	67.717 0.000	67.717	50.500 0.000	50.500	74%	17.217 0.000	0.000	17.217	100%	0.000 0.000
151	Z2004.1150 Panjur Approved 1*	CONST: OF ROAD AT TOOP SORDO PEER UMER ROAD 10 KM.	42.530 0.000	42.530	30.000 0.000	30.000	70%	12.530 0.000	0.000	12.530	100%	0.000 0.000

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	<b>Ongoing</b>											
152	Z2004.1151 Qilla Abdullah Approved 1*	CONST: OF ROAD KILLI HAJI USMAN ABDUL REHMANZAI ROAD 6 KM.	25.728 0.000	25.728	16.000 0.000	16.000	62%	9.728 0.000	0.000	9.728	100%	0.000 0.000
153	Z2004.1153 Pishin Approved 2*	CONST: OF DAB SUR KHANOZAI, ISMAILZAI - SALAD NEEKA ROAD 31.5 KM, PISHIN.	70.420 0.000	70.420	44.500 0.000	44.500	63%	10.000 0.000	0.000	10.000	77%	15.920 0.000
154	Z2005.0007 Sibi Approved 1*	BLACK TOPPING OF KILLI TUKKA ROAD HARNAI 5.3 KM.	56.511 0.000	56.511	35.368 0.000	35.368	62%	21.143 0.000	0.000	21.143	100%	0.000 0.000
155	Z2005.0011 Pishin Approved 3*	BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30.	97.016 0.000	97.016	31.500 0.000	31.500	32%	10.000 0.000	0.000	10.000	42%	55.516 0.000
156	Z2005.0012 Awaran Approved 3*	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	39.000 0.000	39.000	36%	10.000 0.000	0.000	10.000	45%	58.689 0.000
157	Z2005.0013 Barkhan Approved 1*	BLACK TOPPING OF ROAD FROM WANGA TAK TO BASTI HAJI DAD ALI BAGHAO 14.2 KM.	42.967 0.000	42.967	31.500 0.000	31.500	73%	11.467 0.000	0.000	11.467	100%	0.000 0.000
158	Z2005.0015 Quetta Approved 1*	WIDENING AND IMPROVEMENT OF ARBAB BARKAT ALI ROAD QUETTA.	18.500 0.000	18.500	3.500 0.000	3.500	18%	15.000 0.000	0.000	15.000	100%	0.000 0.000
159	Z2005.0036 Turbat Approved 2*	CONST: of ROAD KOOCHA TO KALSAR 20 KM.	67.258 0.000	67.258	22.000 0.000	22.000	32%	10.000 0.000	0.000	10.000	47%	35.258 0.000
160	Z2005.0049 Qilla Abdullah Approved 2*	CONST: OF DABRRI SEHAR TANGI ROAD 10KM.	38.742 0.000	38.742	14.500 0.000	14.500	37%	10.000 0.000	0.000	10.000	63%	14.242 0.000
161	Z2005.0050 Qilla Abdullah Approved 2*	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17KM.	49.177 0.000	49.177	11.000 0.000	11.000	22%	10.000 0.000	0.000	10.000	42%	28.177 0.000
162	Z2005.0069 Jhal Magsi Approved 1*	CONST. OF B/T ROAD SUNT ROAD TO DHORARI (7 KM)	26.333 0.000	26.333	12.000 0.000	12.000	45%	14.333 0.000	0.000	14.333	100%	0.000 0.000
163	Z2005.0070 Nasirabad Approved 5*	CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD.	184.278 0.000	184.278	49.000 0.000	49.000	26%	15.000 0.000	0.000	15.000	34%	120.278 0.000
164	Z2005.0072 Jhal Magsi Approved 3*	CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 26.8 KM.	213.372 0.000	213.372	75.000 0.000	75.000	35%	15.000 0.000	0.000	15.000	42%	123.372 0.000
165	Z2005.0073 Nasirabad Approved 5*	CONST: OF 60 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD.	87.030 0.000	87.030	30.000 0.000	30.000	34%	5.000 0.000	0.000	5.000	40%	52.030 0.000
166	Z2005.0075 Jhal Magsi Approved 5*	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	83.500 0.000	83.500	29%	15.000 0.000	0.000	15.000	35%	181.708 0.000
167	Z2005.0076 Bela Approved 5*	RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 1500 Rft SAROONA BRIDGE.	393.917 0.000	393.917	59.500 0.000	59.500	15%	15.000 0.000	0.000	15.000	18%	319.417 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
168	Z2005.0093 Nushki Approved 2*	CONST./EXTENSION OF ROAD FROM SURGESHA TO POSTI 10 KM IN DISTRICT CHAGAI.	31.685 0.000	31.685	11.500 0.000	11.500	36%	10.000 0.000	0.000	10.000	67%	10.185 0.000
169	Z2005.0098 Chagai Approved 1*	CONST./EXTENSION OF ROAD FROM DALBANDIN TO CHILGHAZI 10 KM.	34.755 0.000	34.755	17.000 0.000	17.000	48%	17.755 0.000	0.000	17.755	100%	0.000 0.000
170	Z2005.0100 Khuzdar Approved 3*	IMPROVEMENT RE-SURFACING PATCH WORK OF ROAD FROM N -25 TO ANJIRA ZEHRI 58 KM DISTRICT KHUZDAR	89.684 0.000	89.684	22.500 0.000	22.500	25%	5.000 0.000	0.000	5.000	30%	62.184 0.000
171	Z2005.0151 Khuzdar Approved 2*	B/T ROAD FROM BADRI TO SARACHO WADH 13 KM.	58.811 0.000	58.811	22.000 0.000	22.000	37%	15.000 0.000	0.000	15.000	62%	21.811 0.000
172	Z2005.0159 Khuzdar Approved 2*	B/T ROAD PHESHI KAPPAR 15 KM.	51.492 0.000	51.492	12.000 0.000	12.000	23%	10.000 0.000	0.000	10.000	42%	29.492 0.000
173	Z2005.0167 Barkhan Approved 2*	CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM	73.586 0.000	73.586	26.000 0.000	26.000	35%	10.000 0.000	0.000	10.000	48%	37.586 0.000
174	Z2005.0169 Barkhan Approved 2*	CONST. OF 70-N TO MOMA SAMAD KHAN ROAD (13 KM)	43.123 0.000	43.123	13.500 0.000	13.500	31%	10.000 0.000	0.000	10.000	54%	19.623 0.000
175	Z2005.0170 Barkhan Approved 2*	CONST. OF ZOORI GIRMUNA ROAD BAGHAO (15 KM)	48.645 0.000	48.645	13.000 0.000	13.000	26%	10.000 0.000	0.000	10.000	47%	25.645 0.000
176	Z2005.0177 Kharan Approved 2*	BLACK TOPPING OF ROAD KHARAN TO JAMAK VIA GAZI 25 KM.	71.483 0.000	71.483	37.000 0.000	37.000	51%	10.000 0.000	0.000	10.000	65%	24.483 0.000
177	Z2005.0179 Kharan Approved 2*	B/TOPPING OF 20 KM GWASH ROAD.	70.334 0.000	70.334	45.300 0.000	45.300	64%	10.000 0.000	0.000	10.000	78%	15.034 0.000
178	Z2005.0189 Washuk Approved 3*	BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM.	201.026 0.000	201.026	43.000 0.000	43.000	21%	30.000 0.000	0.000	30.000	36%	128.026 0.000
179	Z2005.0191 Washuk Approved 2*	B/TOPING FROM MASHKAIL TO MAIN RCD ROAD 20 KM.	74.663 0.000	74.663	46.000 0.000	46.000	61%	20.000 0.000	0.000	20.000	88%	8.663 0.000
180	Z2005.0195 Nushki Approved 2*	CONST./WIDINING B/T OF NUSHKI ANAMBOSTAN ROAD ROM KM 3 TO KM 20 (17 KM)	64.984 0.000	64.984	27.000 0.000	27.000	41%	10.000 0.000	0.000	10.000	56%	27.984 0.000
181	Z2005.0197 Washuk Approved 3*	B/TOPING FROM DALI KM 25 TO WASHHUK KM 65.	208.795 0.000	208.795	28.000 0.000	28.000	13%	20.000 0.000	0.000	20.000	22%	160.795 0.000
182	Z2005.0199 Nushki Approved 3*	CONST./WIDINING OF ROAD FROM KILLI IMAM BUX N-40 TO BAR SHONKI MAIN KHARAN QUETTA BLACK TOP ROAD VIA SULTAN KM 0 TO 36	131.663 0.000	131.663	33.000 0.000	33.000	25%	20.000 0.000	0.000	20.000	40%	78.663 0.000
183	Z2005.0202 Nushki Approved 2*	CONST./IMP. OF VARIOUS ROADS IN DISTRICT NUSHKI 18.6 KM.	47.306 0.000	47.306	12.000 0.000	12.000	25%	10.000 0.000	0.000	10.000	46%	25.306 0.000

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	<b>Ongoing</b>											
184	Z2005.0203 Awaran Approved 2*	IMPROVEMENT OF AWARAN - BELA ROAD 122 KM.	49.148 0.000	49.148	22.000 0.000	22.000	44%	10.000 0.000	0.000	10.000	65%	17.148 0.000
185	Z2005.0207 Awaran Approved 2*	B / T OF 12 KM ROADS IN MASHKEY TEHSIL	49.702 0.000	49.702	10.000 0.000	10.000	20%	10.000 0.000	0.000	10.000	40%	29.702 0.000
186	Z2005.0223 Awaran Approved 1*	CONST: OF B/T ROAD & STRUCTURE - CAMP JAHOO TO PIR MUSAL 8 KM.	31.345 0.000	31.345	17.400 0.000	17.400	55%	13.945 0.000	0.000	13.945	100%	0.000 0.000
187	Z2005.0228 Sibi Approved 1*	CONST: OF B/T ROAD & STRUCTURE - FROM NAKAS TO KILLI ROGHANI 10 KM, HARNAI.	46.208 0.000	46.208	32.558 0.000	32.558	70%	13.650 0.000	0.000	13.650	100%	0.000 0.000
188	Z2005.0233 Sibi Approved 1*	CONST: OF B/T ROAD & STRUCTURE - FROM SUBZERK TO VILLAGE ARIAN, DILAWAR KACH, HANBI, RAZA MACHI ETC 14.5 KM.	49.410 0.000	49.410	34.410 0.000	34.410	69%	15.000 0.000	0.000	15.000	100%	0.000 0.000
189	Z2005.0237 Awaran Approved 3*	CONST: OF B/T ROAD & STRUCTURE - DOLUGI TO KORAK DIST. AWARAN 25 KM.	110.906 0.000	110.906	23.000 0.000	23.000	20%	10.000 0.000	0.000	10.000	29%	77.906 0.000
190	Z2005.0245 Ziarat Approved 2*	CONST. OF SURSHOR TO NISHPA ZIARAT 15 KM.	48.661 0.000	48.661	22.600 0.000	22.600	46%	10.000 0.000	0.000	10.000	66%	16.061 0.000
191	Z2005.0246 Ziarat Approved 1*	CONST. OF ROAD AT POI SHIREEN 10 KM.	27.791 0.000	27.791	19.791 0.000	19.791	71%	8.000 0.000	0.000	8.000	100%	0.000 0.000
192	Z2005.0250 Pishin Approved 2*	CONST. OF CHARBADZAI KALAK MENZIRY SUNZALA BADWAAN ROAD 30 KM	81.259 0.000	81.259	24.000 0.000	24.000	29%	20.000 0.000	0.000	20.000	54%	37.259 0.000
193	Z2005.0261 Mastung Approved 1*	CONST. OF ROAD FROM KILLI KINAGARH VIA BACHAABAD TO RCD ROAD MASTUNG 12 KM.	33.231 0.000	33.231	11.000 0.000	11.000	33%	22.231 0.000	0.000	22.231	100%	0.000 0.000
194	Z2005.0273 Quetta Approved 2*	CONST. OF ROAD MUHAMMAD SHAHI TOWN QUETTA 36.75 KM.	79.460 0.000	79.460	38.000 0.000	38.000	47%	10.000 0.000	0.000	10.000	60%	31.460 0.000
195	Z2005.0280 Zhub Approved 2*	CONST. OF B/T ROAD FROM LOWARAGA TO MUGHAKIBZAI ZHOB 17 KM.	68.548 0.000	68.548	22.500 0.000	22.500	32%	10.000 0.000	0.000	10.000	47%	36.048 0.000
196	Z2005.0282 Zhub Approved 2*	CONST: OF B/T ROAD FROM GHORLAM TO KAKSHAI ZHOB.	92.620 0.000	92.620	37.000 0.000	37.000	39%	10.000 0.000	0.000	10.000	50%	45.620 0.000
197	Z2005.0283 Zhub Approved 2*	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 11 KM.	81.354 0.000	81.354	25.000 0.000	25.000	30%	20.000 0.000	0.000	20.000	55%	36.354 0.000
198	Z2005.0300 Bolan Approved 3*	CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAH I/C 650 RFT BRIDGE.	72.021 0.000	72.021	12.000 0.000	12.000	16%	10.000 0.000	0.000	10.000	30%	50.021 0.000
199	Z2005.0302 Bolan Approved 2*	CONSTRUCTION OF ROAD ARRI AND GRI AURANG	45.770 0.000	45.770	13.000 0.000	13.000	28%	10.000 0.000	0.000	10.000	50%	22.770 0.000

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	<b>Ongoing</b>											
200	Z2005.0308 Musa Khail Approved 2*	CONST OF ROAD CHAPPER MARGHANI ROAD 14.9 KM.	67.137 0.000	67.137	39.000 0.000	39.000	58%	25.000 0.000	0.000	25.000	95%	3.137 0.000
201	Z2005.0309 Bolan Approved 1*	CONSTRUCTION OF ROAD FROM GHAZI TO TOKE (5 KM).	19.233 0.000	19.233	8.500 0.000	8.500	44%	10.733 0.000	0.000	10.733	100%	0.000 0.000
202	Z2005.0371 Kalat Approved 2*	BARNACHINAA ROAD PHASE-IV KORKARCHAAP 12 KM	33.423 0.000	33.423	9.000 0.000	9.000	26%	10.000 0.000	0.000	10.000	56%	14.423 0.000
203	Z2005.0373 Kalat Approved 1*	NHA TO BATGO ROAD KALAT 12 KM	36.817 0.000	36.817	14.000 0.000	14.000	38%	22.817 0.000	0.000	22.817	100%	0.000 0.000
204	Z2005.0374 Kalat Approved 3*	MUHAMMAD TAWA CROSS NICHARA ZEHRI 25 KM	100.689 0.000	100.689	12.500 0.000	12.500	12%	10.000 0.000	0.000	10.000	22%	78.189 0.000
205	Z2005.0375 Kalat Approved 1*	SHAIKHRI ROAD PHASE-II 9 KM	30.369 0.000	30.369	11.000 0.000	11.000	36%	19.369 0.000	0.000	19.369	100%	0.000 0.000
206	Z2005.0416 Quetta Approved 1*	CONST. OF ROAD FOR HALKA (PB-3) 7.5 KM I/C 30 R M BRIDGE QUETTA	67.544 0.000	67.544	51.000 0.000	51.000	75%	16.544 0.000	0.000	16.544	100%	0.000 0.000
207	Z2005.0419 Turbat Approved 2*	CONSTRUCTION OF TURBAT BLEDA PROMM ROAD 20 KM	58.206 0.000	58.206	32.000 0.000	32.000	54%	10.000 0.000	0.000	10.000	72%	16.206 0.000
208	Z2005.0421 Jaffarabad Approved 2*	CONSTRUCTION OF ROAD FROM NHA TO GOTH GHULAM RASOOL 14 KM	64.191 0.000	64.191	50.897 0.000	50.897	79%	13.294 0.000	0.000	13.294	100%	0.000 0.000
209	Z2005.0432 Loralai Approved 2*	CONSTRUCTION OF NANA SAHAB TO HAFEEZ ABAD ROAD DUKI - LORALAI 10.5 K M	34.659 0.000	34.659	3.000 0.000	3.000	8%	10.000 0.000	0.000	10.000	37%	21.659 0.000
210	Z2005.0433 Khuzdar Approved 5*	CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN	75.213 0.000	75.213	22.000 0.000	22.000	29%	10.000 0.000	0.000	10.000	42%	43.213 0.000
211	Z2005.0434 Khuzdar Approved 2*	CONST. OF RCD SYED SIR MADRASA HAFIZABAD ROAD 15 KM	44.157 0.000	44.157	12.000 0.000	12.000	27%	10.000 0.000	0.000	10.000	49%	22.157 0.000
212	Z2005.0453 Jaffarabad Approved 2*	BLACK TOP ROAD FROM KOTHI WAZEER TO ZARAKPUR 9.6 KM.	59.600 0.000	59.600	31.000 0.000	31.000	52%	10.000 0.000	0.000	10.000	68%	18.600 0.000
213	Z2005.0477 Sibi Approved 1*	BLACK TOPPING OF ROAD FROM PMDK SHARAG TO COAL DEPOT SHARUG 11 KM	54.500 0.000	54.500	44.500 0.000	44.500	81%	10.000 0.000	0.000	10.000	100%	0.000 0.000
214	Z2005.0485 Jaffarabad Approved 2*	CONST. OF ROAD FROM SAITHAL MORI TO GOTH TANO KHAN JAMALI 1.7 KM	33.679 0.000	33.679	10.154 0.000	10.154	30%	10.000 0.000	0.000	10.000	59%	13.525 0.000
215	Z2005.0489 Bolan Approved 3*	CONST. OF 175 METER EACH BRIDGE ON DINGRA HAJI SHEHER ROAD & MITRI ON NARI RIVER & 305 RM ON DOPASI RIVER.	173.345 0.000	173.345	25.000 0.000	25.000	14%	30.000 0.000	0.000	30.000	31%	118.345 0.000

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	<b>Ongoing</b>											
216	Z2005.0491 Bolan Approved 2*	BLACK TOPPED ROAD FROM DHADAR NAGRI WAKAFI CHITRI MEHSAR 8 KM TO 25 KM.	90.353 0.000	90.353	43.820 0.000	43.820	48%	10.000 0.000	0.000	10.000	59%	36.533 0.000
217	Z2005.0492 Bolan Approved 2*	BLACK TOPPED ROAD FROM BAGH TO SACHOO VIA PIR TIAR GHAZI 9 KM.	45.693 0.000	45.693	9.000 0.000	9.000	19%	10.000 0.000	0.000	10.000	41%	26.693 0.000
218	Z2005.0497 Jaffarabad Approved 2*	CONST OF ROAD FROM GOTH MANACHPI THE SHAHWAH 16.50 KM	74.165 0.000	74.165	24.888 0.000	24.888	33%	10.000 0.000	0.000	10.000	47%	39.277 0.000
219	Z2005.0498 Bolan Approved 2*	SHORAN TO TUNIA 10 KM	38.697 0.000	38.697	15.000 0.000	15.000	38%	10.000 0.000	0.000	10.000	64%	13.697 0.000
220	Z2005.0503 Jaffarabad Approved 1*	CONST. OF ROAD FROM HEAD BAGH ROAD TO GOTH MUMTAZ QAMBRANI 1.5 KM	23.161 0.000	23.161	8.451 0.000	8.451	36%	14.710 0.000	0.000	14.710	100%	0.000 0.000
221	Z2005.0505 Jaffarabad Approved 1*	CONST. OF ROAD FROM USTA BHATA BAGH ROAD TO GOTH AFGHAN HAZRANI 4.8 KM	27.770 0.000	27.770	10.302 0.000	10.302	37%	17.468 0.000	0.000	17.468	100%	0.000 0.000
222	Z2005.0508 Jaffarabad Approved 1*	CONST. OF ROAD FROM BAGH TAIL TO GOTH KHADIM HUSSAIN VIA BADAL PALAL 2.6 KM	36.511 0.000	36.511	23.500 0.000	23.500	64%	13.011 0.000	0.000	13.011	100%	0.000 0.000
223	Z2005.0511 Jaffarabad Approved 2*	CONST. OF ROAD JAFFARABAD PUL TO CHOUKI JAMAL VIA NOR PUR SHAKH 16.5 KM.	64.318 0.000	64.318	40.000 0.000	40.000	62%	10.000 0.000	0.000	10.000	77%	14.318 0.000
224	Z2005.0528 Kalat Approved 3*	CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKH HARI ROAD TO JOHAN ROAD 23.5 KM.	91.731 0.000	91.731	28.000 0.000	28.000	30%	10.000 0.000	0.000	10.000	41%	53.731 0.000
225	Z2005.0530 Kalat Approved 2*	CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM.	58.086 0.000	58.086	13.500 0.000	13.500	23%	10.000 0.000	0.000	10.000	40%	34.586 0.000
226	Z2005.0542 Sibi Approved 2*	BLACK TOP ROAD FROM LEDRI TO TEHRI BRAHIMANI VIATREEHAR VILLAGE 19 KM.	70.556 0.000	70.556	19.500 0.000	19.500	27%	10.000 0.000	0.000	10.000	41%	41.056 0.000
227	Z2005.0543 Sibi Approved 1*	BLACK TOP ROAD TEHRI BRAHIMANI TO VILLAGE RAILO GULAB VIA VILLAGE TEHRI FATHA ALI AND RAILO MAIN KHAN 12 KM.	50.168 0.000	50.168	30.168 0.000	30.168	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
228	Z2005.0545 Sibi Approved 2*	BLACK TOP ROAD FROM NATIONAL HIGHWAY TO VILLAGE KHAIWA VIA VILLAGE BAND AND GOLAWAH 14 KM.	54.436 0.000	54.436	17.150 0.000	17.150	31%	10.000 0.000	0.000	10.000	49%	27.286 0.000
229	Z2005.0547 Kharan Approved 3*	B/T ROAD CHAP MOTEL TO RASCO KHARAN 25KM.	126.900 0.000	126.900	32.000 0.000	32.000	25%	10.000 0.000	0.000	10.000	33%	84.900 0.000
230	Z2005.0554 Quetta Approved 2*	CONST: OF B/T ROAD KUCHLAK TOWN QUETTA 26 KM INCLUDING 1.9 KM KUCHLAK BY PASS.	70.153 0.000	70.153	19.000 0.000	19.000	27%	15.000 0.000	0.000	15.000	48%	36.153 0.000
231	Z2005.0555 Quetta Approved 1*	CONST: OF 246 RFT BRIDGE EACH AT JALOGIR, BATOZAI & ATHOZAI.	80.750 0.000	80.750	60.732 0.000	60.732	75%	20.018 0.000	0.000	20.018	100%	0.000 0.000

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	<b>Ongoing</b>											
232	Z2005.0565 Qilla Abdullah Approved 3*	BLACK TOPING OF CHAMAN TOWN ROADS 15KM.	84.133 0.000	84.133	20.000 0.000	20.000	23%	10.000 0.000	0.000	10.000	35%	54.133 0.000
233	Z2005.0566 Qilla Abdullah Approved 1*	B/T OF HAJI BARHAM SULTANABAD ROAD 10 KM.	45.163 0.000	45.163	21.500 0.000	21.500	47%	23.663 0.000	0.000	23.663	100%	0.000 0.000
234	Z2005.0567 Qilla Abdullah Approved 2*	BLACK TOPING OF TOOZI KAREZ ROAD PURANA CHAMAN 6.7 KM.	37.388 0.000	37.388	11.000 0.000	11.000	29%	10.000 0.000	0.000	10.000	56%	16.388 0.000
235	Z2005.0581 Kalat Approved 3*	B/T JOHAN BIBI NARI TAKHAT GAZAK ROAD 30 KM	95.627 0.000	95.627	7.000 0.000	7.000	7%	10.000 0.000	0.000	10.000	17%	78.627 0.000
236	Z2005.0588 Quetta Approved 2*	IMP. OF ROAD FROM AGHBARG TO KANAK 14.71 KM.	41.733 0.000	41.733	12.000 0.000	12.000	28%	15.000 0.000	0.000	15.000	64%	14.733 0.000
237	Z2005.0591 Nasirabad Approved 2*	CONSTRUCTION OF MAGSI SHAK TAUHEED ABAD DUR MOHD ROAD 9.5 KM.	36.552 0.000	36.552	14.000 0.000	14.000	38%	10.000 0.000	0.000	10.000	65%	12.552 0.000
238	Z2005.0592 Nasirabad Approved 2*	CONSTRUCTION OF MULLAH ABDULLAH JATTAK UMARNAI SHAKH ROAD 9.27 KM.	33.942 0.000	33.942	13.000 0.000	13.000	38%	10.000 0.000	0.000	10.000	67%	10.942 0.000
239	Z2005.0599 Khuzdar Approved 1*	B/T ROAD FROM RCD RADIO STATION TOLAI RAOD 8.5 KM.	33.932 0.000	33.932	16.000 0.000	16.000	47%	17.932 0.000	0.000	17.932	100%	0.000 0.000
240	Z2005.0604 Qilla Abdullah Approved 3*	CONSTRUCTION OF ROGHANI ROAD 26 KM.	106.985 0.000	106.985	7.000 0.000	7.000	6%	10.000 0.000	0.000	10.000	15%	89.985 0.000
241	Z2005.0609 Qilla Abdullah Approved 2*	CONSTRUCTION OF ROAD GULISTAN TO SOGAI SHAMSHOZAI BAZAR VIA KILLI HAJI AGA MOHAMMAD 17.8 KM.	51.945 0.000	51.945	2.000 0.000	2.000	3%	10.000 0.000	0.000	10.000	23%	39.945 0.000
242	Z2005.0610 Ziarat Approved 2*	B/T OF SANJAVI ASGHARA ROAD 17.8 KM.	79.189 0.000	79.189	46.000 0.000	46.000	58%	15.000 0.000	0.000	15.000	77%	18.189 0.000
243	Z2005.0612 Qilla Abdullah Approved 2*	CONST. OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM.	33.125 0.000	33.125	1.000 0.000	1.000	3%	5.000 0.000	0.000	5.000	18%	27.125 0.000
244	Z2005.0615 Qilla Abdullah Approved 2*	CONSTRUCTION OF ROAD FROM ABDULLAH KHAN TO AZDAINZAI PINKAI HAJI KAMIN 5 KM	35.685 0.000	35.685	6.500 0.000	6.500	18%	5.000 0.000	0.000	5.000	32%	24.185 0.000
245	Z2005.0618 Qilla Abdullah Approved 2*	CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 13.6 KM.	52.299 0.000	52.299	13.500 0.000	13.500	25%	15.000 0.000	0.000	15.000	54%	23.799 0.000
246	Z2005.0628 Kalat Approved 3*	B/T NIMARGH CHATTI MANGOCHAR 30.	103.880 0.000	103.880	30.000 0.000	30.000	28%	15.000 0.000	0.000	15.000	43%	58.880 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ROADS.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
247	Z2005.0631 Pishin Approved 1*	CONST. OF B/T KAKAZAI GRVIAN SHAKAIZAI ROAD 22 KM.	63.085 0.000	63.085	35.500 0.000	35.500	56%	27.585 0.000	0.000	27.585	100%	0.000 0.000
248	Z2005.0632 Pishin Approved 2*	CONST. OF ALIZAI MALIZAI ROAD 12 KM.	62.827 0.000	62.827	12.500 0.000	12.500	19%	5.000 0.000	0.000	5.000	27%	45.327 0.000
249	Z2005.0641 Provincial Approved 5*	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM	517.000 0.000	517.000	65.000 0.000	65.000	12%	20.000 0.000	0.000	20.000	16%	432.000 0.000
250	Z2006.0015 Khuzdar Approved 5*	CONST. OF B/T ROAD ANJIRA-ZAHRI NOORGAMA VIA GAZAN-BOHAIR DOGAN CHASHMA KHALIQABAD MISHK SARAP ROAD 60 KM, DIST. KHUZDAR	342.783 0.000	342.783	25.000 0.000	25.000	7%	20.000 0.000	0.000	20.000	13%	297.783 0.000
251	Z2007.0012 Bolan Approved 1*	REHABILITATION OF FLOOD DEMAGED MACH BRIDGE OVER BOLAN RIVER	19.637 0.000	19.637	0.000 0.000	0.000	0%	19.637 0.000	0.000	19.637	100%	0.000 0.000
252	Z2007.0013 Quetta Approved 2*	CONSTRUCTION OF BRIDGE / BOX CULVERTS & PADASTRIAN STEEL BRIDGES ON HANNA URAK ROAD, QUETTA	44.547 0.000	44.547	6.000 0.000	6.000	13%	10.000 0.000	0.000	10.000	35%	28.547 0.000

<b>Roads (196 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>23238.33 5</b>	<b>29424.33 5</b>	<b>9916.874</b>	<b>12651.553</b>		<b>3308.847</b>	<b>0.000</b>	<b>4860.037</b>		<b>10012.614</b>
	<b>6186.000</b>		<b>2734.679</b>			<b>1551.190</b>				<b>1900.131</b>
<b>Roads (196 Projects) Total</b>	<b>23238.33 5</b>	<b>29424.33 5</b>	<b>9916.874</b>	<b>12651.553</b>		<b>3308.847</b>	<b>0.000</b>	<b>4860.037</b>		<b>10012.614</b>
<b>Sub-Sector Total (FPA)</b>	<b>6186.000</b>		<b>2734.679</b>			<b>1551.190</b>				<b>1900.131</b>
<b>Sector: ROADS. (196 Projects)</b>	<b>23238.33 5</b>	<b>29424.33 5</b>	<b>9916.874</b>	<b>12651.553</b>		<b>3308.847</b>	<b>0.000</b>	<b>4860.037</b>		<b>10012.614</b>
<b>Sector Total (FPA)</b>	<b>6186.000</b>		<b>2734.679</b>			<b>1551.190</b>				<b>1900.131</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
253	Z2002.0663 Dera Bugti Approved 1*	GUJERO PERENNIAL IRRIGATION SCHEME (REVISED).	17.088 0.000	17.088	7.749 0.000	7.749	45%	9.339 0.000	0.000	9.339	100%	0.000 0.000
254	Z2002.0703 Musa Khail Approved 1*	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	19.822 0.000	19.822	11.437 0.000	11.437	57%	8.385 0.000	0.000	8.385	100%	0.000 0.000
255	Z2002.0995 Nasirabad Approved 1*	RESTORATION/STRENGTHENING & PROVIDING SAND CORING TO THE BANKS OF N.W CANAL RD-73-180 (GOB SHARE 23%).	32.620 0.000	32.620	11.665 0.000	11.665	35%	20.955 0.000	0.000	20.955	100%	0.000 0.000
256	Z2003.0595 Dera Bugti Approved 2*	CONST: OF SANGSILA IRRIGATION SCHEME DERA BUGTI.	50.580 0.000	50.580	17.500 0.000	17.500	34%	1.000 0.000	0.000	1.000	36%	32.080 0.000
257	Z2004.1187 Panjgur Approved 2*	SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR.	74.261 0.000	74.261	17.977 0.000	17.977	24%	10.000 0.000	0.000	10.000	37%	46.284 0.000
258	Z2004.1188 Pishin Approved 1*	KHUDIADAD ZAI FLOOD IRRIGATION SCHEME DIST. PISHIN (REVISED).	15.772 0.000	15.772	0.000 0.000	0.000	0%	15.772 0.000	0.000	15.772	100%	0.000 0.000
259	Z2005.0080 Jhal Magsi Approved 3*	REHABILITATION OF SIPPI IRRIGATION CHANNEL	91.900 0.000	91.900	30.500 0.000	30.500	33%	10.000 0.000	0.000	10.000	44%	51.400 0.000
260	Z2005.0351 Loralai Approved 1*	FLOOD PROTECTION IN TEHSIL BORI, MEKHTER AREA.	10.000 0.000	10.000	0.500 0.000	0.500	5%	9.500 0.000	0.000	9.500	100%	0.000 0.000
261	Z2005.0362 Pishin Approved 2*	CONST. OF FLOOD PROTECTION OF AGRICULTURE LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED).	39.559 0.000	39.559	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	29.559 0.000
262	Z2005.0430 Zhob Approved 2*	CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED).	102.200 0.000	102.200	50.000 0.000	50.000	48%	40.000 0.000	0.000	40.000	88%	12.200 0.000
263	Z2005.0447 Sibi Approved 1*	CONSTRUCTION OF WEIR ON MI WAH RIVER NEAR TUNIA VILLAGE	15.000 0.000	15.000	2.500 0.000	2.500	16%	12.500 0.000	0.000	12.500	100%	0.000 0.000
264	Z2005.0448 Sibi Approved 2*	IMPROVEMENT OF STATE FEEDER LEHRI AREA	28.000 0.000	28.000	2.500 0.000	2.500	8%	5.000 0.000	0.000	5.000	26%	20.500 0.000
265	Z2005.0669 Provincial Approved F*	SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED).	70.000 1500.000	1570.000	1.994 0.000	1.994	0%	25.000 400.000	0.000	425.000	27%	43.006 1100.000

	<b>Surface Irrigation (13 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>566.802</b>	<b>2066.802</b>	<b>154.322</b>	<b>154.322</b>			<b>177.451</b>	<b>0.000</b>	<b>577.451</b>		<b>235.029</b>
		<b>1500.000</b>		<b>0.000</b>				<b>400.000</b>				<b>1100.000</b>
	<b>Surface Irrigation (13 Projects) Total</b>	<b>566.802</b>	<b>2066.802</b>	<b>154.322</b>	<b>154.322</b>			<b>177.451</b>	<b>0.000</b>	<b>577.451</b>		<b>235.029</b>
	<b>Sub-Sector Total (FPA)</b>	<b>1500.000</b>		<b>0.000</b>				<b>400.000</b>				<b>1100.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
266	Z2002.0675 Bela Approved 1*	SUKKAN DELAY ACTION DAM.	24.963 0.000	24.963	17.938 0.000	17.938	71%	7.025 0.000	0.000	7.025	100%	0.000 0.000
267	Z2002.0695 Pishin Approved 1*	SANZALA DELAY ACTION DAM.	17.575 0.000	17.575	8.000 0.000	8.000	45%	9.575 0.000	0.000	9.575	100%	0.000 0.000
268	Z2003.0511 Quetta Approved 3*	CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY.	94.360 0.000	94.360	26.750 0.000	26.750	28%	6.000 0.000	0.000	6.000	34%	61.610 0.000
269	Z2003.0519 Quetta Approved 1*	LINING OF CHASHMA ACHOZAI CHANNEL / CONST: OF RETAINING WALL OF HABIB NALLAH BANK , SAMUNGLI ROAD (REVISED).	14.000 0.000	14.000	1.000 0.000	1.000	7%	13.000 0.000	0.000	13.000	100%	0.000 0.000
270	Z2003.0577 Gwadar Approved 1*	SAWAR KAUAR DAM (REVISED).	100.025 0.000	100.025	85.000 0.000	85.000	84%	15.025 0.000	0.000	15.025	100%	0.000 0.000
271	Z2003.0607 Musa Khail Approved 1*	CONSTRUCTION OF KHAR TANGI DELAY ACTION DAM.	24.017 0.000	24.017	7.114 0.000	7.114	29%	16.903 0.000	0.000	16.903	100%	0.000 0.000
272	Z2003.0610 Zhob Approved 1*	CONSTRUCTION OF ABDUL WAHAB STORAGE DAM IN KAKAR KHURASAN AREA DISTRICT ZHOB (REVISED).	25.389 0.000	25.389	14.000 0.000	14.000	55%	11.389 0.000	0.000	11.389	100%	0.000 0.000
273	Z2003.0621 Kohlu Approved 1*	CONSTRUCTION OF GAWAL DELAY ACTION DAM NEAR KOHLU TOWN.	26.680 0.000	26.680	19.180 0.000	19.180	71%	7.500 0.000	0.000	7.500	100%	0.000 0.000
274	Z2003.1056 Quetta Approved 1*	CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS.	24.720 0.000	24.720	11.500 0.000	11.500	46%	13.220 0.000	0.000	13.220	100%	0.000 0.000
275	Z2003.1125 Qilla Abdullah Approved 1*	CONST: OF ARAMBI MASSEZAI DELAY ACTION DAM.	36.460 0.000	36.460	16.500 0.000	16.500	45%	19.960 0.000	0.000	19.960	100%	0.000 0.000
276	Z2003.1126 Loralai Approved 1*	CONST: OF DELAY ACTION DAM KACH AMAKZAI.	33.350 0.000	33.350	23.991 0.000	23.991	71%	9.359 0.000	0.000	9.359	100%	0.000 0.000
277	Z2003.1128 Loralai Approved 2*	CONST: OF CHECK DAMS ORGAI MANDA BORI.	57.587 0.000	57.587	34.000 0.000	34.000	59%	6.000 0.000	0.000	6.000	69%	17.587 0.000
278	Z2003.1130 Ziarat Approved 1*	CONST: OF DELAY ACTION DAM SARABALKAI (REVISED).	26.850 0.000	26.850	16.850 0.000	16.850	62%	10.000 0.000	0.000	10.000	100%	0.000 0.000
279	Z2004.0099 Pishin Approved 1*	CONST: OF CHECK DAMS IN PISHIN DISTRICT.	21.128 0.000	21.128	8.919 0.000	8.919	42%	12.209 0.000	0.000	12.209	100%	0.000 0.000
280	Z2004.1110 Bela Approved 1*	FEASIBILITY STUDY FOR DAM ON PORALI RIVER.	19.600 0.000	19.600	5.000 0.000	5.000	25%	14.600 0.000	0.000	14.600	100%	0.000 0.000
281	Z2004.1154 Pishin Approved 2*	CONSTRUCTION OF TOR MURGHA.	36.860 0.000	36.860	9.000 0.000	9.000	24%	7.000 0.000	0.000	7.000	43%	20.860 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: WATER  
Sector: Irrigation  
Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
282	Z2005.0118 Nushki Approved 2*	CONSTRUCTION OF WATER DAM CHILGHAZI.	39.661 0.000	39.661	8.500 0.000	8.500	21%	8.000 0.000	0.000	8.000	41%	23.161 0.000
283	Z2005.0129 Khuzdar Approved 1*	CONST: OF ABDARI DELAY ACTION DAM WADH AREA, KHUZDAR.	10.910 0.000	10.910	0.000 0.000	0.000	0%	10.910 0.000	0.000	10.910	100%	0.000 0.000
284	Z2005.0132 Khuzdar Approved 1*	DAD ZEEDI KHUZDAR	19.039 0.000	19.039	5.000 0.000	5.000	26%	14.039 0.000	0.000	14.039	100%	0.000 0.000
285	Z2005.0175 Barkhan Approved 1*	CONST. OF AREE CHUR GRAVITY DAM.	27.764 0.000	27.764	6.500 0.000	6.500	23%	21.264 0.000	0.000	21.264	100%	0.000 0.000
286	Z2005.0178 Barkhan Approved 1*	CONST. OF DAMANI DELAY ACTION DAM	19.252 0.000	19.252	7.500 0.000	7.500	38%	11.752 0.000	0.000	11.752	100%	0.000 0.000
287	Z2005.0181 Barkhan Approved 2*	CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM.	44.353 0.000	44.353	5.500 0.000	5.500	12%	10.000 0.000	0.000	10.000	34%	28.853 0.000
288	Z2005.0227 Khuzdar Approved 2*	CONST OF ZAWA DAD	29.101 0.000	29.101	5.100 0.000	5.100	17%	7.000 0.000	0.000	7.000	41%	17.001 0.000
289	Z2005.0287 Zhob Approved 1*	CONST. OF CHECK DAM IN DIFFERENT STREAMS IN LAWARA SHERANI AREA DIST. ZHOB.	17.856 0.000	17.856	5.000 0.000	5.000	28%	12.856 0.000	0.000	12.856	100%	0.000 0.000
290	Z2005.0288 Zhob Approved 1*	CONST. OF CHECK DAMS ON DIFFERENT STREAMS IN CATCHEMENTS IN ABDULAZAI AREA DIST. ZHOB.	18.200 0.000	18.200	6.000 0.000	6.000	32%	12.200 0.000	0.000	12.200	100%	0.000 0.000
291	Z2005.0297 Musa Khail Approved 1*	CONST. OF DAD LAKHI STORAGE/CHECK DAM IN KHAJLOORI AREA.	11.300 0.000	11.300	3.000 0.000	3.000	26%	8.300 0.000	0.000	8.300	100%	0.000 0.000
292	Z2005.0335 Khuzdar Approved 2*	CONST. OF SORO STORAGE DAM ZEHRI AREA, KHUZDAR.	45.000 0.000	45.000	16.000 0.000	16.000	35%	10.000 0.000	0.000	10.000	57%	19.000 0.000
293	Z2005.0471 Loralai Approved 1*	CONST: OF DAM AT LAKER LIHAR DAM AT GUDI - BAR LORALAI.	18.963 0.000	18.963	6.500 0.000	6.500	34%	12.463 0.000	0.000	12.463	100%	0.000 0.000
294	Z2005.0541 Quetta Approved 3*	CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA	68.000 0.000	68.000	4.000 0.000	4.000	5%	7.000 0.000	0.000	7.000	16%	57.000 0.000
295	Z2005.0577 Quetta Approved 1*	CONST. OF GERDI KAREZ DAM AGHBARG QUETTA.	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	0.000	8.000	100%	0.000 0.000
296	Z2005.0642 Loralai Approved 2*	CONST: OF GURMI NO. 2 DELAY ACTION DAM LORALAI.	31.567 0.000	31.567	1.500 0.000	1.500	4%	10.000 0.000	0.000	10.000	36%	20.067 0.000
297	Z2006.0024 Kohlu Approved 1*	PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU.	20.900 0.000	20.900	4.000 0.000	4.000	19%	16.900 0.000	0.000	16.900	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: WATER  
Sector: Irrigation  
Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total		
	<b>Ongoing</b>											
298	Z2006.0063 Provincial Approved 1*	COMPLETION OF REMAINING 21+ 6 TWS (DROUGHT) GOVERNOR BALOCHISTAN 21 AND 6 FOR CM BALOCHISTAN.	47.279 0.000	47.279	35.000 0.000	35.000	74%	12.279 0.000	0.000	12.279	100%	0.000 0.000
299	Z2007.0004 Gwadar Approved 3*	SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352).	244.325 0.000	244.325	50.000 0.000	50.000	20%	5.000 0.000	0.000	5.000	22%	189.325 0.000

	<b>Dams (34 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1307.034</b>	<b>1307.034</b>	<b>475.842</b>	<b>475.842</b>			<b>376.728</b>	<b>0.000</b>	<b>376.728</b>		<b>454.464</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Dams (34 Projects) Total</b>	<b>1307.034</b>	<b>1307.034</b>	<b>475.842</b>	<b>475.842</b>			<b>376.728</b>	<b>0.000</b>	<b>376.728</b>		<b>454.464</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Sector: WATER (47 Projects)</b>	<b>1873.836</b>	<b>3373.836</b>	<b>630.164</b>	<b>630.164</b>			<b>554.179</b>	<b>0.000</b>	<b>954.179</b>		<b>689.493</b>
	<b>Sector Total (FPA)</b>	<b>1500.000</b>		<b>0.000</b>				<b>400.000</b>				<b>1100.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: INFORMATION TECH:  
Sector: Information Technology  
Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
300	Z2005.0666 Provincial Approved 1*	STRENGTHENING OF IT DEPARTMENT (TOTAL COST RS. 22.130 - ONLY GOB SHARE @ 62.7% REFLECTED)..	13.870 0.000	13.870	5.604 0.000	5.604	40%	8.266 0.000	0.000	8.266	100%	0.000 0.000

	<b>Information Technology (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Information Technology (1 Projects) Total</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: INFORMATION TECH: (1 Projects)</b>		<b>13.870</b>	<b>13.870</b>	<b>5.604</b>	<b>5.604</b>		<b>8.266</b>	<b>0.000</b>	<b>8.266</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
301	Z2003.0717 Provincial Approved 1*	ESTABLISHMENT OF 100 PRIMARY SCHOOLS.	134.380 0.000	134.380	111.938 0.000	111.938	83%	22.442 0.000	0.000	22.442	100%	0.000 0.000
302	Z2003.0719 Provincial Approved 2*	CONSTRUCTION OF 100 SHELTERLESS PRIMARY SCHOOL BUILDINGS.	127.669 0.000	127.669	97.379 0.000	97.379	76%	10.000 0.000	0.000	10.000	84%	20.290 0.000
303	Z2004.0021 Provincial Approved F*	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	135.225 1319.770	1454.995	0.000 120.000	120.000	8%	6.600 250.000	0.000	256.600	25%	128.625 949.770
304	Z2004.0069 Provincial Approved F*	ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT- III (WFP).	83.420 631.280	714.700	20.427 268.613	289.040	40%	15.000 260.000	0.000	275.000	78%	47.993 102.667

	<b>Primary Education (4 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>480.694</b>	<b>2431.744</b>	<b>229.744</b>	<b>618.357</b>		<b>54.042</b>	<b>0.000</b>	<b>564.042</b>		<b>196.908</b>
			<b>1951.050</b>		<b>388.613</b>			<b>510.000</b>				<b>1052.437</b>
	<b>Primary Education (4 Projects) Total</b>		<b>480.694</b>	<b>2431.744</b>	<b>229.744</b>	<b>618.357</b>		<b>54.042</b>	<b>0.000</b>	<b>564.042</b>		<b>196.908</b>
		<b>Sub-Sector Total (FPA)</b>	<b>1951.050</b>		<b>388.613</b>			<b>510.000</b>				<b>1052.437</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
305	E1996.0024 Provincial Approved F*	BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC).	491.943 4000.000	4491.943	217.441 1718.380	1935.821	43%	42.000 900.000	0.000	942.000	64%	232.502 1381.620
306	Z2003.0726 Provincial Approved 2*	UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL.	180.461 0.000	180.461	131.631 0.000	131.631	72%	20.000 0.000	0.000	20.000	84%	28.830 0.000
307	Z2003.0728 Provincial Approved 1*	CONST: OF BUILDINGS OF 50 MIDDLE SCHOOLS UP-GRADED IN 2002.	126.810 0.000	126.810	111.538 0.000	111.538	87%	15.272 0.000	0.000	15.272	100%	0.000 0.000
308	Z2005.0344 Pishin Approved 1*	UPGRADATION OF 6 GOVERNMENT MIDDLE SCHOOL TO TEHSIL KARAZAT & TEHSIL BARSHORE.	22.378 0.000	22.378	3.145 0.000	3.145	14%	19.233 0.000	0.000	19.233	100%	0.000 0.000

	<b>Middle Education (4 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>821.592</b>	<b>4821.592</b>	<b>463.755</b>	<b>2182.135</b>		<b>96.505</b>	<b>0.000</b>	<b>996.505</b>		<b>261.332</b>
			<b>4000.000</b>		<b>1718.380</b>			<b>900.000</b>				<b>1381.620</b>
	<b>Middle Education (4 Projects) Total</b>		<b>821.592</b>	<b>4821.592</b>	<b>463.755</b>	<b>2182.135</b>		<b>96.505</b>	<b>0.000</b>	<b>996.505</b>		<b>261.332</b>
		<b>Sub-Sector Total (FPA)</b>	<b>4000.000</b>		<b>1718.380</b>			<b>900.000</b>				<b>1381.620</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin: Achv: %	Allocation 2008-09			Fin: Target%	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total		
	<b>Ongoing</b>											
309	A1986.0001 Provincial Approved F*	SCIENCE EDUCATION PROJECT FOR SECONDARY SCHOOL ADB ASSISTED (PROV:) (PHASE-II).	48.679 266.387	315.066	44.733 266.347	311.080	98%	3.946 0.040	0.000	3.986	100%	0.000 0.000
310	Z2002.0782 Provincial Approved 1*	CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS.	96.010 0.000	96.010	78.168 0.000	78.168	81%	17.842 0.000	0.000	17.842	100%	0.000 0.000
311	Z2003.0735 Quetta Approved 2*	ESTABLISHMENT OF GOVT: BOYS HIGH SCHOOL PASHTOONABAD, QUETTA.	27.000 0.000	27.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	3%	26.000 0.000
312	Z2003.0741 Provincial Approved 1*	CONST: OF BUILDINGS OF 25 HIGH SCHOOLS UP-GRADED IN 2002.	82.118 0.000	82.118	74.269 0.000	74.269	90%	7.849 0.000	0.000	7.849	100%	0.000 0.000
313	Z2005.0413 Kalat Approved 1*	UPGRADATION OF GIRLS MIDDLE SCHOOL CHASHMA KALAT TO HIGH LEVEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

	<b>Secondary Education (5 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>263.807</b>	<b>530.194</b>	<b>197.170</b>	<b>463.517</b>		<b>40.637</b>	<b>0.000</b>	<b>40.677</b>		<b>26.000</b>
			<b>266.387</b>		<b>266.347</b>			<b>0.040</b>				<b>0.000</b>
	<b>Secondary Education (5 Projects) Total</b>		<b>263.807</b>	<b>530.194</b>	<b>197.170</b>	<b>463.517</b>		<b>40.637</b>	<b>0.000</b>	<b>40.677</b>		<b>26.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>266.387</b>		<b>266.347</b>			<b>0.040</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
314	Z2001.0928 Quetta Approved 3*	COLLEGE TEACHERS TRAINING ACADEMY.	198.485 0.000	198.485	81.750 0.000	81.750	41%	25.000 0.000	0.000	25.000	53%	91.735 0.000
315	Z2002.1004 Quetta Approved 1*	CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED).	32.611 0.000	32.611	20.357 0.000	20.357	62%	12.254 0.000	0.000	12.254	100%	0.000 0.000
316	Z2003.0749 Bela Approved 1*	CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB.	37.278 0.000	37.278	16.326 0.000	16.326	43%	20.952 0.000	0.000	20.952	100%	0.000 0.000
317	Z2003.0752 Pishin Approved 1*	ESTABLISHMENT OF INTER GIRLS COLLEGE, KHANOZAI.	34.627 0.000	34.627	21.937 0.000	21.937	63%	12.690 0.000	0.000	12.690	100%	0.000 0.000
318	Z2003.0761 Quetta Approved 2*	CONST: OF BUILD: & PURCHASE OF LAND FOR INTER BOYS COLLEGE, BREWERY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	5%	19.000 0.000
319	Z2003.0762 Gwadar Approved 1*	CONST: OF BUILDING FOR INTER COLLEGE AT PASNI.	40.388 0.000	40.388	31.250 0.000	31.250	77%	9.138 0.000	0.000	9.138	100%	0.000 0.000
320	Z2003.0763 Bolan Approved 1*	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH.	19.555 0.000	19.555	7.351 0.000	7.351	37%	12.204 0.000	0.000	12.204	100%	0.000 0.000
321	Z2003.0767 Gwadar Approved 3*	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL.	242.399 0.000	242.399	30.000 0.000	30.000	12%	30.000 0.000	0.000	30.000	24%	182.399 0.000
322	Z2003.0772 Bela Approved 3*	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	299.913 0.000	299.913	90.694 0.000	90.694	30%	20.000 0.000	0.000	20.000	36%	189.219 0.000
323	Z2003.0783 Loralai Approved 2*	CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTEFOR WOMEN AT LORALAI.	61.033 0.000	61.033	16.250 0.000	16.250	26%	10.000 0.000	0.000	10.000	43%	34.783 0.000
324	Z2003.0949 Bela Approved 1*	BUILDING & LAND FOR GIRLS COLLEGE BELA.	29.072 0.000	29.072	21.411 0.000	21.411	73%	7.661 0.000	0.000	7.661	100%	0.000 0.000
325	Z2003.1092 Awaran Approved 1*	ESTABLISHMENT OF INTER COLLEGE MASHKEY.	39.482 0.000	39.482	15.750 0.000	15.750	39%	23.732 0.000	0.000	23.732	100%	0.000 0.000
326	Z2003.1152 Qilla Saifullah Approved 1*	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH.	29.153 0.000	29.153	21.319 0.000	21.319	73%	7.834 0.000	0.000	7.834	100%	0.000 0.000
327	Z2004.0023 Zhub Approved 3*	ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB..	163.240 0.000	163.240	6.429 0.000	6.429	3%	20.000 0.000	0.000	20.000	16%	136.811 0.000
328	Z2004.0059 Quetta Approved 2*	ESTABLISHMENT OF QUETTA COLLEGE OF ARTS.	96.776 0.000	96.776	46.000 0.000	46.000	47%	10.000 0.000	0.000	10.000	57%	40.776 0.000
329	Z2004.0068 Kalat Approved 2*	ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB.	39.091 0.000	39.091	10.750 0.000	10.750	27%	10.000 0.000	0.000	10.000	53%	18.341 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
330	Z2004.0854 Quetta Approved 1*	UPGRADATION OF INTER COLLEGE MUSA TOWN TO DEGREE LEVEL.	37.798 0.000	37.798	28.532 0.000	28.532	75%	9.266 0.000	0.000	9.266	100%	0.000 0.000
331	Z2004.1079 Bela Approved 2*	RESIDENTIAL COLLEGE AT UTHAL (PHASE-I).	80.460 0.000	80.460	43.394 0.000	43.394	53%	10.000 0.000	0.000	10.000	66%	27.066 0.000
332	Z2005.0044 Quetta Approved 3*	CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA.	77.626 0.000	77.626	20.500 0.000	20.500	26%	15.000 0.000	0.000	15.000	45%	42.126 0.000
333	Z2005.0244 Provincial Approved 2*	PROVISION OF BUSES IN ALL GOVERNMENT GIRLS COLLEGE OF BALOCHISTAN.	30.000 0.000	30.000	2.500 0.000	2.500	8%	9.200 0.000	0.000	9.200	39%	18.300 0.000
334	Z2005.0247 Ziarat Approved 1*	INTER COLLEGE SANJAVI	41.864 0.000	41.864	31.864 0.000	31.864	76%	10.000 0.000	0.000	10.000	100%	0.000 0.000
335	Z2005.0340 Mastung Approved 1*	UP-GRADATION OF GIRLS INTER COLLEGE MASTUNG INTO DEGREE LEVEL	24.228 0.000	24.228	2.500 0.000	2.500	10%	21.728 0.000	0.000	21.728	100%	0.000 0.000
336	Z2005.0349 Loralai Approved 2*	CONST. OF GYMNASIUM , ADDL, C/R AND HOSTEL IN BALOCHISTAN RESIDENTIAL COLLEGE LORALAI	30.357 0.000	30.357	7.100 0.000	7.100	23%	10.000 0.000	0.000	10.000	56%	13.257 0.000
337	Z2005.0556 Quetta Approved 2*	CONST: OF GIRLS INTER COLLEGE KUCHLAK.	49.478 0.000	49.478	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	2%	48.478 0.000
338	Z2005.0587 Kalat Approved 2*	CONSTRUCTION OF INTER COLLEGE MANGOCHAR	51.252 0.000	51.252	2.000 0.000	2.000	3%	10.000 0.000	0.000	10.000	23%	39.252 0.000

	<b>College Education (25 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1806.166</b>	<b>1806.166</b>	<b>575.964</b>	<b>575.964</b>			<b>328.659</b>	<b>0.000</b>	<b>328.659</b>		<b>901.543</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>College Education (25 Projects) Total</b>	<b>1806.166</b>	<b>1806.166</b>	<b>575.964</b>	<b>575.964</b>			<b>328.659</b>	<b>0.000</b>	<b>328.659</b>		<b>901.543</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
339	Z2005.0119 Quetta Approved 1*	CONSTRUCTION OF ADDL: CLASS ROOM BOUNDARY WALL / REPAIR OF VARIOUS SCHOOL	19.911 0.000	19.911	2.000 0.000	2.000	10%	17.911 0.000	0.000	17.911	100%	0.000 0.000

	<b>General Education (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>19.911</b>	<b>19.911</b>	<b>2.000</b>	<b>2.000</b>		<b>17.911</b>	<b>0.000</b>	<b>17.911</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>General Education (1 Projects) Total</b>		<b>19.911</b>	<b>19.911</b>	<b>2.000</b>	<b>2.000</b>		<b>17.911</b>	<b>0.000</b>	<b>17.911</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: Adult Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
340	Z2005.0157 Quetta Approved 1*	CONSTRUTION OF THREE LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000

	<b>Adult Education (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Adult Education (1 Projects) Total</b>		<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
341	Z2004.0022 Provincial Approved F*	RE-STRUCTING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB).	256.142 1024.571	1280.713	59.135 351.594	410.729	32%	40.000 220.000	0.000	260.000	52%	157.007 452.977

	<b>Technical Education (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>256.142</b>	<b>1280.713</b>	<b>59.135</b>	<b>410.729</b>		<b>40.000</b>	<b>0.000</b>	<b>260.000</b>		<b>157.007</b>
			<b>1024.571</b>		<b>351.594</b>			<b>220.000</b>				<b>452.977</b>
	<b>Technical Education (1 Projects) Total</b>		<b>256.142</b>	<b>1280.713</b>	<b>59.135</b>	<b>410.729</b>		<b>40.000</b>	<b>0.000</b>	<b>260.000</b>		<b>157.007</b>
	<b>Sub-Sector Total (FPA)</b>		<b>1024.571</b>		<b>351.594</b>			<b>220.000</b>				<b>452.977</b>
	<b>Sector: EDUCATION (41 Projects)</b>		<b>3659.312</b>	<b>10901.320</b>	<b>1527.768</b>	<b>4252.702</b>		<b>588.754</b>	<b>0.000</b>	<b>2218.794</b>		<b>1542.790</b>
	<b>Sector Total (FPA)</b>		<b>7242.008</b>		<b>2724.934</b>			<b>1630.040</b>				<b>2887.034</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
342	Z2004.0057 Provincial Approved 3*	CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN.	98.000 0.000	98.000	20.000 0.000	20.000	20%	10.000 0.000	0.000	10.000	30%	68.000 0.000
343	Z2005.0045 Pishin Approved 1*	CONST: OF BHU AT HUIRRAMZAI.	16.818 0.000	16.818	5.000 0.000	5.000	29%	11.818 0.000	0.000	11.818	100%	0.000 0.000

	<b>Primary Health Care (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>114.818</b>	<b>114.818</b>	<b>25.000</b>	<b>25.000</b>		<b>21.818</b>	<b>0.000</b>	<b>21.818</b>		<b>68.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Primary Health Care (2 Projects) Total</b>		<b>114.818</b>	<b>114.818</b>	<b>25.000</b>	<b>25.000</b>		<b>21.818</b>	<b>0.000</b>	<b>21.818</b>		<b>68.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
344	H1997.0004 Provincial Approved 3*	T.B CONTROL PROGRAMME (DOTs).	178.113 0.000	178.113	56.497 0.000	56.497	31%	12.162 0.000	0.000	12.162	38%	109.454 0.000
345	Z2002.0734 Provincial Approved 3*	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	33.360 0.000	33.360	23%	11.274 0.000	0.000	11.274	31%	97.465 0.000
346	Z2002.0736 Awaran Approved 1*	UPGRADATION OF DHQ HOSPITAL AWARAN.	34.888 0.000	34.888	21.890 0.000	21.890	62%	12.998 0.000	0.000	12.998	100%	0.000 0.000
347	Z2002.0738 Provincial Approved F*	REPRODUCTIVE HEALTH PROJECT IN BALOCHISTAN (ADB).	25.429 61.716	87.145	15.404 30.000	45.404	52%	1.000 15.000	0.000	16.000	70%	9.025 16.716
348	Z2003.0435 Provincial Approved F*	ENHANCED HIV/AIDS PREVENTION & CONTROL PROJECT.	131.000 199.171	330.171	27.220 165.138	192.358	58%	25.000 34.033	0.000	59.033	76%	78.780 0.000
349	Z2003.0645 Provincial Approved F*	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	85.000 410.000	495.000	12.900 74.556	87.456	17%	25.000 29.673	0.000	54.673	28%	47.100 305.771
350	Z2003.1068 Quetta Approved 1*	CONST: OF 50 BEDED GOVERNMENT HOSPITAL GULISTAN TOWN, QUETTA.	135.449 0.000	135.449	121.400 0.000	121.400	89%	14.049 0.000	0.000	14.049	100%	0.000 0.000
351	Z2004.0135 Qilla Saifullah Approved 2*	IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH..	52.665 0.000	52.665	6.800 0.000	6.800	12%	5.000 0.000	0.000	5.000	22%	40.865 0.000
352	Z2004.0159 Qilla Abdullah Approved 3*	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	123.959 0.000	123.959	22.000 0.000	22.000	17%	15.000 0.000	0.000	15.000	29%	86.959 0.000
353	Z2004.0560 Jhal Magsi Approved 1*	ESTABLISHMENT OF RHC AHMED PUR JHAL MAGSI.	19.880 0.000	19.880	11.000 0.000	11.000	55%	8.880 0.000	0.000	8.880	100%	0.000 0.000
354	Z2004.0753 Quetta Approved 3*	CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK.	81.087 0.000	81.087	18.000 0.000	18.000	22%	10.000 0.000	0.000	10.000	34%	53.087 0.000
355	Z2004.1075 Quetta Approved 3*	INSTALLATION OF CANCER DIAGNOSTIC EQUIPMENT IN SANDEMAN (P) HOSPITAL QUETTA	150.000 0.000	150.000	7.000 0.000	7.000	4%	5.000 0.000	0.000	5.000	8%	138.000 0.000
356	Z2005.0425 Quetta Approved 3*	CIVIL HOPSITAL PAHSTOONABAD QUETTA	117.965 0.000	117.965	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	9%	106.965 0.000
357	Z2005.0537 Kalat Approved 2*	CONSTRUCTION OF RHC VILLAGE GARRANI	10.937 0.000	10.937	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	45%	5.937 0.000
358	Z2005.0569 Pishin Approved 1*	CONST: OF RHC ROD MALAZAI.	16.818 0.000	16.818	5.000 0.000	5.000	29%	11.818 0.000	0.000	11.818	100%	0.000 0.000
359	Z2005.0590 Pishin Approved 1*	CONSTRUCTION OF RHC MANZAKI PISHIN.	16.818 0.000	16.818	8.000 0.000	8.000	47%	8.818 0.000	0.000	8.818	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
360	Z2005.0647 Kalat Approved 1*	ADDITIONAL INFRASTRUCTURE FACILITIES CIVIL HOSPITAL SORAB.	9.364 0.000	9.364	2.000 0.000	2.000	21%	7.364 0.000	0.000	7.364	100%	0.000 0.000

	<b>Curative Health Care (17 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>1331.471</b>	<b>2002.358</b>	<b>368.471</b>	<b>638.165</b>		<b>189.363</b>	<b>0.000</b>	<b>268.069</b>		<b>773.637</b>
			<b>670.887</b>		<b>269.694</b>			<b>78.706</b>				<b>322.487</b>
	<b>Curative Health Care (17 Projects) Total</b>		<b>1331.471</b>	<b>2002.358</b>	<b>368.471</b>	<b>638.165</b>		<b>189.363</b>	<b>0.000</b>	<b>268.069</b>		<b>773.637</b>
	<b>Sub-Sector Total (FPA)</b>		<b>670.887</b>		<b>269.694</b>			<b>78.706</b>				<b>322.487</b>
	<b>Sector: HEALTH (19 Projects)</b>		<b>1446.289</b>	<b>2117.176</b>	<b>393.471</b>	<b>663.165</b>		<b>211.181</b>	<b>0.000</b>	<b>289.887</b>		<b>841.637</b>
	<b>Sector Total (FPA)</b>		<b>670.887</b>		<b>269.694</b>			<b>78.706</b>				<b>322.487</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
361	Z2001.0894 Nasirabad Approved 1*	CONSTRUCTION OF KACHI PLAIN WATER SUPPLY PROJECT.	264.340 0.000	264.340	206.263 0.000	206.263	78%	58.077 0.000	0.000	58.077	100%	0.000 0.000
362	Z2001.0918 Provincial Approved 1*	LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS.	102.346 0.000	102.346	85.785 0.000	85.785	83%	16.561 0.000	0.000	16.561	100%	0.000 0.000
363	Z2003.0910 Turbat Approved 1*	WATER SUPPLY SCHEME DASHT PANGORA, JAN MUHAMMAD BAZAR, ZARINBUG, MACHT SECTION & SWAILI BAZAR..	32.000 0.000	32.000	12.338 0.000	12.338	38%	19.662 0.000	0.000	19.662	100%	0.000 0.000
364	Z2003.0929 Zhob Approved 2*	EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN.	58.000 0.000	58.000	2.060 0.000	2.060	3%	5.000 0.000	0.000	5.000	12%	50.940 0.000
365	Z2003.1197 Provincial Approved 3*	REHAB: OF OLD SCH: INC: ASOZAI TALARI & KASH MANDA, K.SAIF:	332.316 0.000	332.316	138.219 0.000	138.219	41%	20.000 0.000	0.000	20.000	47%	174.097 0.000
366	Z2004.0146 Awaran Approved 2*	AUGMENTATION OF TOWNSHIP WSS AWARAN (PHE). INSTALLATION OF HAND PUMPS AT AWARAN (DCO AWARAN RS. 11.0 M)	49.500 0.000	49.500	27.500 0.000	27.500	55%	16.400 0.000	0.000	16.400	88%	5.600 0.000
367	Z2005.0092 Nushki Approved 1*	05 NO OF W.S.S IN NUSHKI.	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	0.000	8.000	100%	0.000 0.000
368	Z2005.0310 Bolan Approved 2*	WSS KOH-I-BASH MACH	30.000 0.000	30.000	0.500 0.000	0.500	1%	1.000 0.000	0.000	1.000	5%	28.500 0.000
369	Z2005.0462 Provincial Approved 1*	F.STUDY OF "COMMENCEMENT OF INDUS WATER FROM PAT FEEDER CANAL TO QUETTA CITY.	20.000 0.000	20.000	4.130 0.000	4.130	20%	15.870 0.000	0.000	15.870	100%	0.000 0.000
370	Z2005.0501 Bolan Approved 1*	WSS GALLA DURBI BOLAN.	17.850 0.000	17.850	4.270 0.000	4.270	23%	13.580 0.000	0.000	13.580	100%	0.000 0.000
371	Z2005.0693 Gwadar Approved 1*	EMERGEMCY REPAIR OF AKRA KAUR DAM.	67.376 0.000	67.376	56.876 0.000	56.876	84%	10.500 0.000	0.000	10.500	100%	0.000 0.000
372	Z2005.0870 Gwadar Approved 1*	REHABILITATION OF SUNTSAR SOURCE FOR WATER SUPPLY SCHEME GAWADAR TOWN.	93.482 0.000	93.482	62.270 0.000	62.270	66%	31.212 0.000	0.000	31.212	100%	0.000 0.000
373	Z2006.0008 Provincial Approved 3*	PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE).	156.200 0.000	156.200	54.360 0.000	54.360	34%	39.000 0.000	0.000	39.000	59%	62.840 0.000
374	Z2006.0034 Loralai Approved 2*	D/D OF 4 NOS TUBEWELLS IN CHAMALONG AREA (IDENTIFIED BY ARMY).	28.210 0.000	28.210	19.000 0.000	19.000	67%	9.210 0.000	0.000	9.210	100%	0.000 0.000

	<b>Water Supply Schemes (14 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1261.620</b>	<b>1261.620</b>	<b>675.571</b>	<b>675.571</b>			<b>264.072</b>	<b>0.000</b>	<b>264.072</b>		<b>321.977</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Water Supply Schemes (14 Projects) Total</b>	<b>1261.620</b>	<b>1261.620</b>	<b>675.571</b>	<b>675.571</b>			<b>264.072</b>	<b>0.000</b>	<b>264.072</b>		<b>321.977</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Sector: PUBLIC HEALTH ENG: (14 Projects)	1261.620	1261.620	675.571	675.571		264.072	0.000	264.072		321.977
Sector Total (FPA)	0.000		0.000			0.000				0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
375	Z2004.0815 Provincial Approved 1*	EXTENSION & IMPROVEMENT OF MADRAS / MOSQUES.	100.000 0.000	100.000	62.792 0.000	62.792	62%	37.208 0.000	0.000	37.208	100%	0.000 0.000

	<b>Social Welfare (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Social Welfare (1 Projects) Total</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: SOCIAL WELFARE (1 Projects)</b>		<b>100.000</b>	<b>100.000</b>	<b>62.792</b>	<b>62.792</b>		<b>37.208</b>	<b>0.000</b>	<b>37.208</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
376	C1998.0071 Provincial Approved F*	HINGOL NATIONAL PARK MANAGEMENT PROJECT (GEF).	25.730 276.000	301.730	25.448 176.000	201.448	66%	0.282 50.000	0.000	50.282	83%	0.000 50.000
377	Z2004.0809 Quetta Approved 2*	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA.	54.476 0.000	54.476	28.000 0.000	28.000	51%	5.000 0.000	0.000	5.000	60%	21.476 0.000
378	Z2005.0719 Provincial Approved F*	CONSERVATION OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECHOSYSTEM IN BALOCHISTAN (UNDP ASSISSTED).	5.700 61.480	67.180	4.500 41.480	45.980	68%	1.200 0.000	0.000	1.200	70%	0.000 20.000

	<b>Environment (3 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>85.906</b>	<b>423.386</b>	<b>57.948</b>	<b>275.428</b>		<b>6.482</b>	<b>0.000</b>	<b>56.482</b>		<b>21.476</b>
		<b>337.480</b>		<b>217.480</b>			<b>50.000</b>				<b>70.000</b>
	<b>Environment (3 Projects) Total</b>	<b>85.906</b>	<b>423.386</b>	<b>57.948</b>	<b>275.428</b>		<b>6.482</b>	<b>0.000</b>	<b>56.482</b>		<b>21.476</b>
	<b>Sub-Sector Total (FPA)</b>	<b>337.480</b>		<b>217.480</b>			<b>50.000</b>				<b>70.000</b>
	<b>Sector: ENVIRONMENT (3 Projects)</b>	<b>85.906</b>	<b>423.386</b>	<b>57.948</b>	<b>275.428</b>		<b>6.482</b>	<b>0.000</b>	<b>56.482</b>		<b>21.476</b>
	<b>Sector Total (FPA)</b>	<b>337.480</b>		<b>217.480</b>			<b>50.000</b>				<b>70.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: LOCAL GOVT:

Sector: Local Govt

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
379	Z2004.0046 Provincial Approved F*	BALUCHISTAN DEVOLVED SOCIAL SERVICES PROGRAMME.	75.000 300.000	375.000	6.741 2.900	9.641	2%	8.000 50.000	0.000	58.000	18%	60.259 247.100
380	Z2004.0747 Jaffarabad Approved 1*	CONST: OF BUS & WAGON STAND AT USTA MUHAMMAD (REVISED).	29.212 0.000	29.212	13.376 0.000	13.376	45%	15.836 0.000	0.000	15.836	100%	0.000 0.000
381	Z2007.0009 Provincial Approved F*	GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND).	25.000 51.033	76.033	3.000 4.500	7.500	9%	6.265 10.000	0.000	16.265	31%	15.735 36.533

	<b>Local Govt (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>129.212</b>	<b>480.245</b>	<b>23.117</b>	<b>30.517</b>		<b>30.101</b>	<b>0.000</b>	<b>90.101</b>		<b>75.994</b>
			<b>351.033</b>		<b>7.400</b>			<b>60.000</b>				<b>283.633</b>
	<b>Local Govt (3 Projects) Total</b>		<b>129.212</b>	<b>480.245</b>	<b>23.117</b>	<b>30.517</b>		<b>30.101</b>	<b>0.000</b>	<b>90.101</b>		<b>75.994</b>
		<b>Sub-Sector Total (FPA)</b>	<b>351.033</b>		<b>7.400</b>			<b>60.000</b>				<b>283.633</b>
	<b>Sector: LOCAL GOVT: (3 Projects)</b>		<b>129.212</b>	<b>480.245</b>	<b>23.117</b>	<b>30.517</b>		<b>30.101</b>	<b>0.000</b>	<b>90.101</b>		<b>75.994</b>
		<b>Sector Total (FPA)</b>	<b>351.033</b>		<b>7.400</b>			<b>60.000</b>				<b>283.633</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: WOMEN DEVELOPMENT

Sector: Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
382	Z2005.0496 Quetta Approved F*	GENDER REFORM ACTION PLAN, (GRAP) ADB ASSISTED.	20.000 28.000	48.000	0.010 0.000	0.010	0%	1.000 28.000	0.000	29.000	60%	18.990 0.000

	<b>Women Development (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>29.000</b>		<b>18.990</b>
			<b>28.000</b>		<b>0.000</b>			<b>28.000</b>				<b>0.000</b>
	<b>Women Development (1 Projects) Total</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>29.000</b>		<b>18.990</b>
	<b>Sub-Sector Total (FPA)</b>		<b>28.000</b>		<b>0.000</b>			<b>28.000</b>				<b>0.000</b>
	<b>Sector: WOMEN DEVELOPMENT (1 Projects)</b>		<b>20.000</b>	<b>48.000</b>	<b>0.010</b>	<b>0.010</b>		<b>1.000</b>	<b>0.000</b>	<b>29.000</b>		<b>18.990</b>
	<b>Sector Total (FPA)</b>		<b>28.000</b>		<b>0.000</b>			<b>28.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
383	Z2001.0465 Musa Khail Approved 3*	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	255.650 0.000	255.650	37.938 0.000	37.938	14%	21.771 0.000	0.000	21.771	23%	195.941 0.000
384	Z2004.0163 Loralai Approved 2*	CONST./BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	149.269 0.000	149.269	96.480 0.000	96.480	64%	10.000 0.000	0.000	10.000	71%	42.789 0.000
385	Z2004.0172 Qilla Saifullah Approved 2*	CONST./BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	170.774 0.000	170.774	136.000 0.000	136.000	79%	25.000 0.000	0.000	25.000	94%	9.774 0.000
386	Z2004.0173 Qilla Saifullah Approved 3*	CONST: OF TODA SAFARZAI ROAD 42 KM.	389.730 0.000	389.730	238.000 0.000	238.000	61%	20.173 0.000	0.000	20.173	66%	131.557 0.000
387	Z2004.0350 Turbat Approved 1*	CONST: OF BLACK TOPPING OF ASIAABAD TO DOZEN LINK ROAD VIA TUMP BAZAR.	55.233 0.000	55.233	37.233 0.000	37.233	67%	18.000 0.000	0.000	18.000	100%	0.000 0.000
388	Z2004.0351 Turbat Approved 3*	EXTENSION OF GAWAK - REDEEK ROAD.	133.601 0.000	133.601	75.601 0.000	75.601	56%	10.000 0.000	0.000	10.000	64%	48.000 0.000
389	Z2004.0534 Kharan Approved 2*	CONST OF ROAD FROM SAJID TO BASIMA.	65.507 0.000	65.507	28.333 0.000	28.333	43%	10.000 0.000	0.000	10.000	58%	27.174 0.000
390	Z2004.0561 Zhub Approved 5*	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB.	305.339 0.000	305.339	41.500 0.000	41.500	13%	15.000 0.000	0.000	15.000	18%	248.839 0.000
391	Z2004.0577 Zhub Approved 5*	CONST OF B/T ROAD FROM SHAGHALO TO SHARAN JOGEZAI ZHOB 50 KM.	569.580 0.000	569.580	192.000 0.000	192.000	33%	50.000 0.000	0.000	50.000	42%	327.580 0.000
392	Z2004.0580 Zhub Approved 5*	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB.	291.527 0.000	291.527	45.500 0.000	45.500	15%	40.000 0.000	0.000	40.000	29%	206.027 0.000
393	Z2004.0659 Qilla Abdullah Approved 2*	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN.	98.826 0.000	98.826	48.200 0.000	48.200	48%	20.000 0.000	0.000	20.000	69%	30.626 0.000
394	Z2004.0673 Musa Khail Approved 2*	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL.	69.843 0.000	69.843	28.333 0.000	28.333	40%	10.000 0.000	0.000	10.000	54%	31.510 0.000
395	Z2004.0721 Quetta Approved 1*	CONST OF NAWA KILLI, HANA URAK ROAD.	46.727 0.000	46.727	34.181 0.000	34.181	73%	12.546 0.000	0.000	12.546	100%	0.000 0.000
396	Z2004.0760 Bolan Approved 5*	SHAFU MINES TO MALIK ASAD KHAN ROAD MACH.	586.677 0.000	586.677	117.500 0.000	117.500	20%	20.000 0.000	0.000	20.000	23%	449.177 0.000
397	Z2004.0761 Qilla Saifullah Approved 5*	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD.	581.497 0.000	581.497	225.000 0.000	225.000	38%	20.000 0.000	0.000	20.000	42%	336.497 0.000
398	Z2004.0819 Loralai Approved 3*	CONSTRUCTION OF DOSURKA ROAD LORALAI.	158.206 0.000	158.206	43.333 0.000	43.333	27%	15.000 0.000	0.000	15.000	36%	99.873 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
399	Z2004.0821 Loralai Approved 3*	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD.	159.206 0.000	159.206	83.000 0.000	83.000	52%	10.000 0.000	0.000	10.000	58%	66.206 0.000
400	Z2004.0822 Loralai Approved 3*	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD.	170.345 0.000	170.345	33.333 0.000	33.333	19%	10.000 0.000	0.000	10.000	25%	127.012 0.000
401	Z2004.0823 Loralai Approved 1*	CONSTRUCTION OF ZANGI WAL BRIDGE.	75.475 0.000	75.475	57.000 0.000	57.000	75%	18.475 0.000	0.000	18.475	100%	0.000 0.000
402	Z2004.0857 Turbat Approved 5*	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II.	667.708 0.000	667.708	360.000 0.000	360.000	53%	20.000 0.000	0.000	20.000	56%	287.708 0.000
403	Z2004.0915 Qilla Saifullah Approved 2*	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH.	309.684 0.000	309.684	237.684 0.000	237.684	76%	30.200 0.000	0.000	30.200	86%	41.800 0.000
404	Z2004.0938 Qilla Saifullah Approved 3*	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD (BDA).	379.722 0.000	379.722	235.000 0.000	235.000	61%	30.000 0.000	0.000	30.000	69%	114.722 0.000
405	Z2004.0974 Nushki Approved 2*	CONST: OF ROAD AROUND NUSHKI HAFIZ HUSSAIN AHMED.	75.308 0.000	75.308	32.703 0.000	32.703	43%	10.000 0.000	0.000	10.000	56%	32.605 0.000
406	Z2004.1016 Zhub Approved 1*	CONST OF CIRCUIT HOUSE AT ZHOB TOWN	30.648 0.000	30.648	18.474 0.000	18.474	60%	12.174 0.000	0.000	12.174	100%	0.000 0.000
407	Z2004.1100 Turbat Approved 5*	CONST: OF NEW ROAD FROM ZARINBUG (DASHT) TO PISHAL VIA DUROO KANDUNG, TURBAT (36.5 KM).	399.747 0.000	399.747	116.420 0.000	116.420	29%	15.000 0.000	0.000	15.000	32%	268.327 0.000
408	Z2004.1101 Zhub Approved 3*	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA.	206.543 0.000	206.543	90.193 0.000	90.193	43%	10.000 0.000	0.000	10.000	48%	106.350 0.000
409	Z2004.1123 Turbat Approved 3*	CONST./BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH.	177.491 0.000	177.491	71.000 0.000	71.000	40%	15.000 0.000	0.000	15.000	48%	91.491 0.000
410	Z2004.1124 Turbat Approved 2*	KECH VALLEY DEVELOPMENT.	163.650 0.000	163.650	135.574 0.000	135.574	82%	5.000 0.000	0.000	5.000	85%	23.076 0.000
411	Z2004.1149 Musa Khail Approved 3*	CONST: OF MUGHAL KOT PALSAN WAWA ROAD.	183.023 0.000	183.023	121.840 0.000	121.840	66%	25.000 0.000	0.000	25.000	80%	36.183 0.000
412	Z2004.1163 Musa Khail Approved 5*	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM.	261.113 0.000	261.113	34.666 0.000	34.666	13%	15.000 0.000	0.000	15.000	19%	211.447 0.000
413	Z2005.0035 Pishin Approved 2*	CONST: OF ABDUL BAQUI - YARO - KHIRR BADAZAI - GUL BARAN ROAD 15KM.	54.262 0.000	54.262	29.516 0.000	29.516	54%	10.000 0.000	0.000	10.000	72%	14.746 0.000
414	Z2005.0056 Turbat Approved 3*	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD	232.209 0.000	232.209	23.000 0.000	23.000	9%	15.000 0.000	0.000	15.000	16%	194.209 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
415	Z2005.0057 Turbat Approved 3*	CONSTRUCTION OF BLACK-TOP FROM ASIABAD TO KULHAOO KECH.	162.476 0.000	162.476	24.500 0.000	24.500	15%	15.000 0.000	0.000	15.000	24%	122.976 0.000
416	Z2005.0058 Turbat Approved 1*	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO GWADUR MAIN ROAD.	70.842 0.000	70.842	48.000 0.000	48.000	67%	22.842 0.000	0.000	22.842	100%	0.000 0.000
417	Z2005.0059 Turbat Approved 2*	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR	67.902 0.000	67.902	25.000 0.000	25.000	36%	15.000 0.000	0.000	15.000	58%	27.902 0.000
418	Z2005.0061 Turbat Approved 3*	EXTENSION OF SORO-BULLO ROAD KECH DISTRICT	136.859 0.000	136.859	17.000 0.000	17.000	12%	15.000 0.000	0.000	15.000	23%	104.859 0.000
419	Z2005.0062 Turbat Approved 2*	EXTENSION OF MIRABAD TO ROBBUN ROAD KECH.	72.587 0.000	72.587	27.500 0.000	27.500	37%	10.000 0.000	0.000	10.000	51%	35.087 0.000
420	Z2005.0064 Turbat Approved 3*	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM.	106.674 0.000	106.674	23.000 0.000	23.000	21%	10.000 0.000	0.000	10.000	30%	73.674 0.000
421	Z2005.0067 Turbat Approved 3*	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	33.000 0.000	33.000	24%	20.000 0.000	0.000	20.000	39%	81.423 0.000
422	Z2005.0094 Turbat Approved 3*	LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM)	115.816 0.000	115.816	48.000 0.000	48.000	41%	10.000 0.000	0.000	10.000	50%	57.816 0.000
423	Z2005.0096 Turbat Approved 5*	GOWARKOP CROSS PIDROK TO HOSHAB (55KM)	289.644 0.000	289.644	63.000 0.000	63.000	21%	20.000 0.000	0.000	20.000	28%	206.644 0.000
424	Z2005.0097 Gwadar Approved 5*	GAWADAR CROSS TO NALLANT (60 KM)	364.937 0.000	364.937	24.000 0.000	24.000	6%	20.000 0.000	0.000	20.000	12%	320.937 0.000
425	Z2005.0216 Awaran Approved 2*	SEVEN NO OF WIND MILLS WITH BORE	45.864 0.000	45.864	8.000 0.000	8.000	17%	5.000 0.000	0.000	5.000	28%	32.864 0.000
426	Z2005.0218 Awaran Approved 5*	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM..	249.787 0.000	249.787	25.000 0.000	25.000	10%	20.000 0.000	0.000	20.000	18%	204.787 0.000
427	Z2005.0221 Awaran Approved 3*	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN	193.738 0.000	193.738	34.740 0.000	34.740	17%	15.000 0.000	0.000	15.000	25%	143.998 0.000
428	Z2005.0225 Quetta Approved 1*	CONST. OF 245 RFT BRIDGE KILLI ALMAS CHASHMA ACHOZAI QUETTA	38.037 0.000	38.037	28.805 0.000	28.805	75%	9.232 0.000	0.000	9.232	100%	0.000 0.000
429	Z2005.0253 Pishin Approved 3*	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	100.597 0.000	100.597	40.000 0.000	40.000	39%	10.000 0.000	0.000	10.000	49%	50.597 0.000
430	Z2005.0258 Qilla Saifullah Approved 3*	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	216.712 0.000	216.712	65.000 0.000	65.000	29%	15.000 0.000	0.000	15.000	36%	136.712 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
431	Z2005.0346 Pishin Approved 1*	CONST. OF PISHIN CITY ROAD	44.506 0.000	44.506	22.500 0.000	22.500	50%	22.006 0.000	0.000	22.006	100%	0.000 0.000
432	Z2005.0353 Loralai Approved 3*	NARI ANDRA ROAD MEKHTER	85.268 0.000	85.268	8.333 0.000	8.333	9%	10.000 0.000	0.000	10.000	21%	66.935 0.000
433	Z2005.0354 Loralai Approved 2*	B/T ZARGHOON NEW WALA ROAD, LORALAI.	43.536 0.000	43.536	6.000 0.000	6.000	13%	10.000 0.000	0.000	10.000	36%	27.536 0.000
434	Z2005.0360 Pishin Approved 2*	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	97.425 0.000	97.425	45.000 0.000	45.000	46%	10.000 0.000	0.000	10.000	56%	42.425 0.000
435	Z2005.0386 Quetta Approved 2*	CONST. OF KILLI GHABZAI WARIS ROAD	55.447 0.000	55.447	16.000 0.000	16.000	28%	10.000 0.000	0.000	10.000	46%	29.447 0.000
436	Z2005.0388 Quetta Approved 3*	CONST & WIDENING OF NAWA KILLI ROAD	143.905 0.000	143.905	75.018 0.000	75.018	52%	15.000 0.000	0.000	15.000	62%	53.887 0.000
437	Z2005.0436 Quetta Approved 2*	CONSTRUCTION OF ROAD FROM DULANGI HAJI NAZAR BRASTA SULMAN KHAIL 39 KM.	22.476 0.000	22.476	8.207 0.000	8.207	36%	0.100 0.000	0.000	0.100	36%	14.169 0.000
438	Z2005.0439 Qilla Abdullah Approved 2*	CONSTRUCTION OF KILLI FAZAL KAKAR MAZAI ADA ROAD	53.055 0.000	53.055	10.418 0.000	10.418	19%	10.000 0.000	0.000	10.000	38%	32.637 0.000
439	Z2005.0451 Gwadar Approved 3*	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY	176.737 0.000	176.737	28.500 0.000	28.500	16%	15.000 0.000	0.000	15.000	24%	133.237 0.000
440	Z2005.0452 Gwadar Approved 2*	CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY	60.900 0.000	60.900	24.500 0.000	24.500	40%	10.000 0.000	0.000	10.000	56%	26.400 0.000
441	Z2005.0469 Loralai Approved 2*	CONT: OF B/T ROAD FROM DG KHAN ROAD TO KILLI AKTHAR MOHD TALAW BULENDA, KILLI BAIZEWERA, KILLI DEWANA SHAR HASSAN KHAN K	39.770 0.000	39.770	13.333 0.000	13.333	33%	10.000 0.000	0.000	10.000	58%	16.437 0.000
442	Z2005.0517 Zhub Approved 2*	CONST. OF ADDL C/R IN VARIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20.	64.944 0.000	64.944	22.000 0.000	22.000	33%	10.000 0.000	0.000	10.000	49%	32.944 0.000
443	Z2005.0518 Zhub Approved 2*	CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI	51.250 0.000	51.250	14.000 0.000	14.000	27%	10.000 0.000	0.000	10.000	46%	27.250 0.000
444	Z2005.0520 Zhub Approved 1*	CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN	29.253 0.000	29.253	10.000 0.000	10.000	34%	19.253 0.000	0.000	19.253	100%	0.000 0.000
445	Z2005.0522 Zhub Approved 3*	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	129.929 0.000	129.929	42.000 0.000	42.000	32%	35.000 0.000	0.000	35.000	59%	52.929 0.000
446	Z2005.0523 Zhub Approved 5*	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	451.684 0.000	451.684	40.000 0.000	40.000	8%	20.000 0.000	0.000	20.000	13%	391.684 0.000

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
447	Z2005.0527 Zhob Approved 1*	OPENING OF 2 NOS NEW BHUS AT DISTRICT ZHOB IN THE AREA OF PB-19 ZHOB.	30.134 0.000	30.134	19.000 0.000	19.000	63%	11.134 0.000	0.000	11.134	100%	0.000 0.000
448	Z2005.0551 Panjgur Approved 3*	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	12.283 0.000	12.283	8%	15.000 0.000	0.000	15.000	18%	123.426 0.000
449	Z2005.0559 Pishin Approved 3*	CONST: OF B/T ROAD MURGHAKUCH HASANZAI ROAD 30 KM.	107.835 0.000	107.835	26.000 0.000	26.000	24%	10.000 0.000	0.000	10.000	33%	71.835 0.000
450	Z2005.0560 Pishin Approved 2*	B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN.	86.311 0.000	86.311	43.000 0.000	43.000	49%	15.000 0.000	0.000	15.000	67%	28.311 0.000
451	Z2005.0561 Pishin Approved 5*	CONST: OF B/T LINK ROAD RODH MALAZAI VALLEY.	580.315 0.000	580.315	158.000 0.000	158.000	27%	20.000 0.000	0.000	20.000	30%	402.315 0.000
452	Z2005.0571 Pishin Approved 3*	B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM	161.619 0.000	161.619	47.000 0.000	47.000	29%	10.000 0.000	0.000	10.000	35%	104.619 0.000
453	Z2005.0594 Loralai Approved 3*	LORALAI TOWN ROAD AND DRAIN	105.779 0.000	105.779	28.000 0.000	28.000	26%	15.000 0.000	0.000	15.000	40%	62.779 0.000
454	Z2005.0611 Ziarat Approved 2*	B/T EASTARN KAWAS LINK ROAD 11.6 KM.	52.698 0.000	52.698	15.333 0.000	15.333	29%	15.000 0.000	0.000	15.000	57%	22.365 0.000
455	Z2005.0622 Quetta Approved 1*	B/T OF MAIN HANNA URAK ROAD 12 KM QUETTA.	29.439 0.000	29.439	19.439 0.000	19.439	66%	10.000 0.000	0.000	10.000	100%	0.000 0.000

	<b>Roads (73 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>12695.93 9</b>	<b>12695.93 9</b>	<b>4392.944</b>	<b>4392.944</b>			<b>1137.906</b>	<b>0.000</b>	<b>1137.906</b>		<b>7165.089</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Roads (73 Projects) Total</b>	<b>12695.93 9</b>	<b>12695.93 9</b>	<b>4392.944</b>	<b>4392.944</b>			<b>1137.906</b>	<b>0.000</b>	<b>1137.906</b>		<b>7165.089</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
456	Z2001.0440 Gwadar Approved 3*	ESTABLISHMENT OF FISH PROCESSING PLANT AT GAWADAR.	177.512 0.000	177.512	50.000 0.000	50.000	28%	35.000 0.000	0.000	35.000	47%	92.512 0.000
457	Z2005.0663 Gwadar Approved 2*	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR.	67.050 0.000	67.050	37.000 0.000	37.000	55%	0.100 0.000	0.000	0.100	55%	29.950 0.000
458	Z2006.0040 Quetta Approved 3*	CONSTRUCTION OF NEW BLOCK FOR FINANCE DEPARTMENT & CONST: OF HOUSING FOR GOVT: EMPLOYEES (Rs.90.383).	156.169 0.000	156.169	6.000 0.000	6.000	3%	1.000 0.000	0.000	1.000	4%	149.169 0.000

	<b>Others (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>400.731</b>	<b>400.731</b>	<b>93.000</b>	<b>93.000</b>		<b>36.100</b>	<b>0.000</b>	<b>36.100</b>		<b>271.631</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Others (3 Projects) Total</b>		<b>400.731</b>	<b>400.731</b>	<b>93.000</b>	<b>93.000</b>		<b>36.100</b>	<b>0.000</b>	<b>36.100</b>		<b>271.631</b>
		<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: B.D.A.

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
459	Z2005.0088 Turbat Approved 1*	CONSTRUCTION OF BOUNDARY WALL OF VARIOUS SCHOOLS TUMP KECH.	24.352 0.000	24.352	14.000 0.000	14.000	57%	10.352 0.000	0.000	10.352	100%	0.000 0.000

	<b>College Education (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>24.352</b>	<b>24.352</b>	<b>14.000</b>	<b>14.000</b>		<b>10.352</b>	<b>0.000</b>	<b>10.352</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>College Education (1 Projects) Total</b>		<b>24.352</b>	<b>24.352</b>	<b>14.000</b>	<b>14.000</b>		<b>10.352</b>	<b>0.000</b>	<b>10.352</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: B.D.A. (77 Projects)</b>		<b>13121.02 2</b>	<b>13121.02 2</b>	<b>4499.944</b>	<b>4499.944</b>		<b>1184.358</b>	<b>0.000</b>	<b>1184.358</b>		<b>7436.720</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: Q.D.A.

Sector: Roads

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
460	Z2000.0292 Quetta Approved 3*	WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA ROADS).	372.340 0.000	372.340	258.943 0.000	258.943	69%	25.000 0.000	0.000	25.000	76%	88.397 0.000

	<b>Roads (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Roads (1 Projects) Total</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: Q.D.A. (1 Projects)</b>		<b>372.340</b>	<b>372.340</b>	<b>258.943</b>	<b>258.943</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>88.397</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: GDA

Sector: Gwadar Dev: Authority

Subsector: Gwadar Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
461	Z2004.0035 Gwadar Approved 3*	SERVICE ROAD AND RIGHT OF WAY.	166.000 0.000	166.000	63.500 0.000	63.500	38%	10.250 0.000	0.000	10.250	44%	92.250 0.000

	<b>Gwadar Dev: Authority (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Gwadar Dev: Authority (1 Projects) Total</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: GDA (1 Projects)</b>		<b>166.000</b>	<b>166.000</b>	<b>63.500</b>	<b>63.500</b>		<b>10.250</b>	<b>0.000</b>	<b>10.250</b>		<b>92.250</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: BCDA

Sector: Balochistan Coastal Dev: Authority

Subsector: Balochistan Coastal Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
462	Z2004.0043 Gwadar Approved 2*	CONST:/PROVISION OF JETTIY AND FISH HARBOUR AT JIWANI.	113.132 0.000	113.132	56.150 0.000	56.150	49%	25.000 0.000	0.000	25.000	71%	31.982 0.000
463	Z2004.0081 Bela Approved 5*	CONST: OF JETTIY AND FISH HARBOUR AT DAMB.	536.091 0.000	536.091	17.100 0.000	17.100	3%	0.100 0.000	0.000	0.100	3%	518.891 0.000
464	Z2006.0070 Gwadar Approved 3*	ESTABLISHMENT OF MARINE COLLEGE AT GAWADAR (50 : 50 FEDRAL/GOB).	75.000 0.000	75.000	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	22%	58.500 0.000

	<b>Balochistan Coastal Dev: Authority (3 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>724.223</b>	<b>724.223</b>	<b>73.250</b>	<b>73.250</b>			<b>41.600</b>	<b>0.000</b>	<b>41.600</b>		<b>609.373</b>
		<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Balochistan Coastal Dev: Authority (3 Projects) Total</b>	<b>724.223</b>	<b>724.223</b>	<b>73.250</b>	<b>73.250</b>			<b>41.600</b>	<b>0.000</b>	<b>41.600</b>		<b>609.373</b>
	<b>Sub-Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>
	<b>Sector: BCDA (3 Projects)</b>	<b>724.223</b>	<b>724.223</b>	<b>73.250</b>	<b>73.250</b>			<b>41.600</b>	<b>0.000</b>	<b>41.600</b>		<b>609.373</b>
	<b>Sector Total (FPA)</b>	<b>0.000</b>		<b>0.000</b>				<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
465	Z2003.1192 Awaran Approved 2*	CONSTRUCTION OF POWER HOUSE AWARAN.	120.152 0.000	120.152	75.423 0.000	75.423	62%	20.000 0.000	0.000	20.000	79%	24.729 0.000
466	Z2005.0538 Kalat Approved 1*	VILLEGE ELECTRIFICATION OF DASHT-E-GORAN, CHAPPAR NEIMARGH & SURAT AREAS	30.047 0.000	30.047	17.000 0.000	17.000	56%	13.047 0.000	0.000	13.047	100%	0.000 0.000
467	Z2005.0605 Zhob Approved 1*	PROVISION OF ELECTRICITY TO SHIRANI VILLAGES, ZHOB.	53.370 0.000	53.370	32.000 0.000	32.000	59%	21.370 0.000	0.000	21.370	100%	0.000 0.000

	<b>Power (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>203.569</b>	<b>203.569</b>	<b>124.423</b>	<b>124.423</b>		<b>54.417</b>	<b>0.000</b>	<b>54.417</b>		<b>24.729</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Power (3 Projects) Total</b>		<b>203.569</b>	<b>203.569</b>	<b>124.423</b>	<b>124.423</b>		<b>54.417</b>	<b>0.000</b>	<b>54.417</b>		<b>24.729</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: POWER (3 Projects)</b>		<b>203.569</b>	<b>203.569</b>	<b>124.423</b>	<b>124.423</b>		<b>54.417</b>	<b>0.000</b>	<b>54.417</b>		<b>24.729</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: SP: PROGRAMME

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
468	B1993.0012 Provincial Approved 1*	CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
469	Z2002.0492 Provincial Approved 1*	GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE)..	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
470	Z2008.0006 Provincial Approved 1*	CHIEF MINISTER SPECIAL PRIORITY PROGRAMME (NEW INITIATIVES).	450.000 0.000	450.000	0.000 0.000	0.000	0%	450.000 0.000	0.000	450.000	100%	0.000 0.000

	<b>Others (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Others (3 Projects) Total</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: SP: PROGRAMME (3 Projects)</b>		<b>550.000</b>	<b>550.000</b>	<b>0.000</b>	<b>0.000</b>		<b>550.000</b>	<b>0.000</b>	<b>550.000</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: STD: & RES:

Sector: Other Schemes

Subsector: Studies and Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target%	GOB / FPA
	<b>Ongoing</b>											
471	B1993.0014 Provincial Approved 1*	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	47.331 0.000	47.331	0.000 0.000	0.000	0%	47.331 0.000	0.000	47.331	100%	0.000 0.000

	<b>Studies and Research (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>47.331</b>	<b>47.331</b>	<b>0.000</b>	<b>0.000</b>		<b>47.331</b>	<b>0.000</b>	<b>47.331</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Studies and Research (1 Projects) Total</b>		<b>47.331</b>	<b>47.331</b>	<b>0.000</b>	<b>0.000</b>		<b>47.331</b>	<b>0.000</b>	<b>47.331</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: STD: &amp; RES: (1 Projects)</b>		<b>47.331</b>	<b>47.331</b>	<b>0.000</b>	<b>0.000</b>		<b>47.331</b>	<b>0.000</b>	<b>47.331</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
472	C1997.0023 Provincial Approved F*	BTDMP (UNDP GRANT) (SUPPORT TO DEVOLUTION REFORMS BALOCHISTAN (SDRD) ASSITANCE TO GOVERNANCE REFORMS PRACTICES (AGRP).	19.620 299.320	318.940	2.069 229.320	231.389	72%	2.300 60.000	0.000	62.300	92%	15.251 10.000
473	Z2004.0020 Quetta Approved 3*	QUETTA PACKAGE.	737.000 0.000	737.000	541.510 0.000	541.510	73%	19.934 0.000	0.000	19.934	76%	175.556 0.000
474	Z2005.0026 Provincial Approved F*	PC-II T.A. LOAN BALOCHISTAN RESOURCE MANAGEMENT PROGRAM (BRMP).	95.120 285.360	380.480	13.000 0.000	13.000	3%	15.000 60.000	0.000	75.000	23%	67.120 225.360
475	Z2008.0005 Provincial Approved 1*	COMPLETION OF INCOMPLETE SCHEMES 2007-08.	732.503 0.000	732.503	0.000 0.000	0.000	0%	727.042 0.000	5.461	732.503	100%	0.000 0.000
476	Z2008.0014 Provincial Approved F*	AREA DEV: PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION (PHASE-II).	256.200 543.600	799.800	26.340 52.980	79.320	9%	20.000 70.000	0.000	90.000	21%	209.860 420.620

	<b>Others (5 Ongoing Projects) GoB/FPA Sub-Total</b>	<b>1840.443</b>	<b>2968.723</b>	<b>582.919</b>	<b>865.219</b>		<b>784.276</b>	<b>5.461</b>	<b>979.737</b>		<b>467.787</b>
		<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>				<b>655.980</b>
	<b>Others (5 Projects) Total</b>	<b>1840.443</b>	<b>2968.723</b>	<b>582.919</b>	<b>865.219</b>		<b>784.276</b>	<b>5.461</b>	<b>979.737</b>		<b>467.787</b>
	<b>Sub-Sector Total (FPA)</b>	<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>				<b>655.980</b>
	<b>Sector: OTHER SCHEMES (5 Projects)</b>	<b>1840.443</b>	<b>2968.723</b>	<b>582.919</b>	<b>865.219</b>		<b>784.276</b>	<b>5.461</b>	<b>979.737</b>		<b>467.787</b>
	<b>Sector Total (FPA)</b>	<b>1128.280</b>		<b>282.300</b>			<b>190.000</b>				<b>655.980</b>

# Public Sector Development Programme (Sectorwise)

2008 - 09 Original

Chapter: NEW INITIATIVES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2008		Fin:	Allocation 2008-09			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
477	Z2008.0018 Provincial Approved 1*	NEW INITIATIVES FUNDED THROUGH PM's SPECIAL PROGRAM. (FED. GOVT. Rs. 3000.0 M; GOB Rs. 250.0 M).	3250.000 0.000	3250.000	0.000 0.000	0.000	0%	3250.000 0.000	0.000	3250.000	100%	0.000 0.000

<b>Others (1 New Projects) GoB/FPA Sub-Total</b>			<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Others (1 Projects) Total</b>			<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: NEW INITIATIVES (1 Projects)</b>			<b>3250.000</b>	<b>3250.000</b>	<b>0.000</b>	<b>0.000</b>		<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>		<b>0.000</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Grand Total: (477 Projects)</b>			<b>57513.73 9</b>	<b>74957.42 7</b>	<b>20686.90 5</b>	<b>26923.392</b>		<b>11711.92 3</b>	<b>45.461</b>	<b>15745.32 0</b>		<b>25069.450</b>
<b>Grand Total (FPA)</b>			<b>17443.68 8</b>		<b>6236.487</b>			<b>3987.936</b>				<b>7219.265</b>