

BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2004.0083				
PB04002104	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	<u>1,500,000</u>	<u>13,500,000</u>	<u>15,000,000</u>
A09405	Workshop Equipment	1,500,000	13,500,000	15,000,000
Z2008.0015				
PB08003011	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT.	<u>1,500,000</u>	<u>40,500,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	1,500,000	40,500,000	50,000,000
Z2008.0016				
PB08000016	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT.	<u>1,500,000</u>	<u>18,000,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	1,500,000	18,000,000	50,000,000
Z2013.0170				
PB13000170	SETTELMENTOF KACHHI AREA.	<u>1,500,000</u>	<u>8,875,000</u>	<u>6,270,000</u>
A09405	Workshop Equipment	1,500,000	8,875,000	6,270,000
Z2013.0173				
PB13000173	ESTABLISHMENT COST OF PMU (KACHHI CANAL COMMAND AREA PHASE-I PART-A).	<u>4,193,000</u>	<u>4,193,000</u>	
A09405	Workshop Equipment	4,193,000	4,193,000	
Z2014.0020				
PB14000020	WATER MANAGEMENT PROGRAM (WATER COURSES PONDS ETC).	<u>1,500,000</u>	<u>51,000,000</u>	<u>16,278,000</u>
A09405	Workshop Equipment	1,500,000	51,000,000	16,278,000

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042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2014.0095				
PB14000095	MANAGEMENT OF WATER RESOURCES FOR AGRI: DEV: IN POTENTIAL AREA (ABDULLAH ZAI KIBZAI BABAR U/C) DIST. SHERRNI CUM ZHOB.	<u>1,500,000</u>	<u>18,000,000</u>	<u>14,000,000</u>
A09405	Workshop Equipment	1,500,000	18,000,000	14,000,000
Z2014.0563				
PB14000563	CONST: OF BANDAT AND LAND LEVELING FOR AGRICULTRE PURPOSE IN U/CS OF SUB-DIVISION BULEDA KECH (BDA)	<u>1,500,000</u>	<u>1,500,000</u>	<u>10,000,000</u>
A09405	Workshop Equipment	1,500,000	1,500,000	10,000,000
Z2014.0568				
PB14000568	VEGETABLE FISH MARKETFISHING SHED IN DAMB DISTRICT LASBELA.	<u>29,000</u>		
A09405	Workshop Equipment	29,000		
Z2014.0679				
PB14000679	LOCAL BORES FOR AGRICULTRE PURPOSE IN TEHSIL KINGRI DRUG & MUSAKHAIL	<u>1,500,000</u>	<u>4,500,000</u>	<u>10,000,000</u>
A09405	Workshop Equipment	1,500,000	4,500,000	10,000,000
Z2014.0866				
PB14000866	LOCAL BORE FOR AGRICULTURE PURPOSE AT KARKH TOOTAK BAGHBANA MOOLA & ZEHRI	<u>1,500,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	1,500,000	10,000,000	
Z2014.1017				
PB14001017	PROVISION OF PVC PIPE & PONDS IN VILLAGES OF BARKHAN	<u>1,500,000</u>		<u>10,000,000</u>
A09405	Workshop Equipment	1,500,000		10,000,000

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042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2015.0084				
PB15000084	PROVISION OF LOCAL BORELAND LEVELING & PVC PIPE TEHSIL BORI MEKHTAR AND LORALAI CITY.	<u>1,500,000</u>	<u>49,888,000</u>	
A09405	Workshop Equipment	1,500,000	49,888,000	
Z2015.0244				
PB15000244	CONST OF WATER STORAGE TANK ROJHAN JAMALI & DESILTING & LINING MINER AZIZULLAH JAMALI BARI SHAH	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2015.0261				
PB15000261	WHSR TANK IN KILLI KARABALA PISHIN.	<u>4,000,000</u>	<u>4,000,000</u>	
A09405	Workshop Equipment	4,000,000	4,000,000	
Z2015.0377				
PB15000377	CONST: OF WATER CHANNEL AT TEHSIL NIGHARI YOUSAF CHOTAI VILLAGE MIR SARDAR KHAN RIND MIROZAI WAH NEW REHANZAI.	<u>1,500,000</u>	<u>17,000,000</u>	
A09405	Workshop Equipment	1,500,000	17,000,000	
Z2015.0450				
PB15000450	DEVELOPMENT SCHEMES WATER MANAGMENT AT TEHSIL KHALIQ ABAD & KALAT.	<u>1,500,000</u>	<u>18,058,000</u>	
A09405	Workshop Equipment	1,500,000	18,058,000	
Z2015.0610				
PB15000610	PROVISION OF (50) LOCAL BORES TO LOCAL ZAMINDAR OF KOHLU.	<u>1,500,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	1,500,000	30,000,000	
Z2015.0639				
PB15000639	PAKA TALABS FOR AGRICULTUREMASTUNG.	<u>2,047,000</u>	<u>2,047,000</u>	

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		Rs	Rs	Rs
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042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment	2,047,000	2,047,000	
Z2015.0696				
PB15000696	LOCAL BORE FOR PB-42 PANJGUR-I.	<u>1,500,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	1,500,000	20,000,000	
Z2015.0703				
PB15000703	KACHHI CANAL COMMAND AREA DEVELOPMENT.	<u>200,000,000</u>	<u>276,625,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	200,000,000	276,625,000	50,000,000
Z2015.0705				
PB15000705	REHABILITATION OF GOVT: AGRICULTURE FARMS.	<u>1,500,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	1,500,000	15,000,000	50,000,000
Z2015.0706				
PB15000706	INTRODUCTION OF LOW WATER REQUIRED CROPS.	<u>1,500,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A09405	Workshop Equipment	1,500,000	15,000,000	30,000,000
Z2015.0708				
PB15000708	CAPACITY DEVELOPMENT OF AGRICULTURE SCIENTISTS.	<u>1,500,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A09405	Workshop Equipment	1,500,000	15,000,000	10,000,000
Z2015.0709				
PB15000709	REHABILITATION OF RESEARCH INFRASTRUCTURE.	<u>1,500,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	1,500,000	80,000,000	50,000,000
Z2015.0711				
PB15000711	STRENGTHENING OF AGRICULTURE TRG INSTITUTE.	<u>1,500,000</u>	<u>166,984,000</u>	<u>50,000,000</u>
A09405	Workshop Equipment	1,500,000	166,984,000	50,000,000
Z2015.0930				
PB15000930	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C TOISAR QUTAB.	<u>2,500,000</u>		<u>2,500,000</u>

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment	2,500,000		2,500,000
Z2015.0944				
PB15000944	LAND LEVELLING IN TEHSIL PANJGUR.	<u>4,952,000</u>		<u>4,952,000</u>
A09405	Workshop Equipment	4,952,000		4,952,000
Z2015.0999				
PB15000999	DRILLING OF 09 LOCAL BORE FOR DRINKING WATER PURPOSE HANIF MANDI BAZAR MOHD JAN ASKANI BAZAR ETC.	<u>1,500,000</u>	<u>17,000,000</u>	
A09405	Workshop Equipment	1,500,000	17,000,000	
Z2015.1010				
PB15001010	DIVERSION OF BALOUR RIVER.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2015.1020				
PB15001020	WATER MANAMGEMENT RESOURCES FOR AGRICULTURE GROWTH KECH.	<u>1,500,000</u>	<u>29,646,000</u>	
A09405	Workshop Equipment	1,500,000	29,646,000	
Z2015.1078				
PB15001078	SUP:& INST: OF SUBMERSIBLE MACHINERY DRI: & DEVE: OF BORES & INST: OF PVC PIPES FOR DRINKING PUROSE 22 U/CPB-10.	<u>12,700,000</u>		<u>5,000,000</u>
A09405	Workshop Equipment	12,700,000		5,000,000
Z2015.1102				
PB15001102	PROTECTION BANDS/CHANNELS VILLAGES IN SIBI AND TEHSIL LEHRI.	<u>20,380,000</u>	<u>20,380,000</u>	
A09405	Workshop Equipment	20,380,000	20,380,000	

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042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2015.1109				
PB15001109	CONST:OF WATER DRAINAGE CHANNELS DISTRICT SIBIBAKHTIRABADLAHRI.	<u>44,000,000</u>		<u>10,000,000</u>
A09405	Workshop Equipment	44,000,000		10,000,000
Z2015.1192				
PB15001192	DRILLING OF AGRICULTURE BORE ONDS & PVC PIPE LAND LEVELING & MACHINERYIN U/C ROD MALAZAIGHARSHINAN ETC.	<u>1,500,000</u>	<u>15,000,000</u>	<u>10,899,000</u>
A09405	Workshop Equipment	1,500,000	15,000,000	10,899,000
Z2015.1193				
PB15001193	INSTALLATION OF PVC PIPES FOR AGRICULTURE PURPOSE M/C KHANOZAI & U/C TEHSIL BARSHORE TOBA KAKARI ETC.	<u>1,500,000</u>	<u>25,499,000</u>	
A09405	Workshop Equipment	1,500,000	25,499,000	
Z2015.1199				
PB15001199	DRILLING OF AGRI: BORES PONDS & PVC PIPES LAND LEVELING & MACHINERY IN U/C TALL LONI AREA DUKI.	<u>1,500,000</u>	<u>19,992,000</u>	
A09405	Workshop Equipment	1,500,000	19,992,000	
Z2015.1259				
PB15001259	PROV: OF PVC PIPE & LOCAL BORES FOR AGRICULTURE PURPOSE (PB-08 09).	<u>1,500,000</u>	<u>9,498,000</u>	
A09405	Workshop Equipment	1,500,000	9,498,000	
Z2015.1288				
PB15001288	LOCAL BORE WITH INSTALLATION SOLAR SYSTEM FOR AGR: PURPOSE DIST: PANJGUR.	<u>1,500,000</u>	<u>90,000,000</u>	
A09405	Workshop Equipment	1,500,000	90,000,000	

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2015.1379				
PB15001379	PROVISION OF BULLDOZER HOURS TO THE DESERVING FARMERS OF LORALAI MUSAKHAIL & BARKHAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2015.1380				
PB15001380	PROV:OF 4705 BULL: H. FOR LAND LEV:& CONST:OF SAILABA BANDATS FOR NEEDY FARMERS OF DURG/CIRLCE.	<u>4,000,000</u>	<u>4,000,000</u>	
A09405	Workshop Equipment	4,000,000	4,000,000	
Z2015.1387				
PB15001387	DRILING OF BORE'S & INSTALLATION OF SOLAR PUMPING SYSTEM.	<u>50,000,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	50,000,000	50,000,000	
Z2016.0007				
PB16000007	CONST: OF OVER GROUND WATER TANKS & TALABS / PONDS AT ZARKHO (PB-06)	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2016.0025				
PB16000025	OFWM SCHEMES AT DALBANDAIN (PB-39).	<u>60,000,000</u>	<u>60,000,000</u>	
A09405	Workshop Equipment	60,000,000	60,000,000	
Z2016.0031				
PB16000031	REHABILITATION & CLEANING OF 10 NO WATER COURSES AT TEHSIL JHAL MAGSI.	<u>22,500,000</u>	<u>22,500,000</u>	
A09405	Workshop Equipment	22,500,000	22,500,000	
Z2016.0065				
PB16000065	BALUCHISTAN WATER RESOURCE MANAGEMENT PROJECT (ASIAN DEVELOPMENT BANK).	<u>1,000,000</u>		<u>1,000,000</u>

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04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061		Agricultural Extension			
A09405		Workshop Equipment	1,000,000		1,000,000
Z2016.0066					
PB16000066		CONST: OF PONDS TALABS & PROV: OF PVC PIPES IN DISTRICT BARKHAN.	<u>5,000,000</u>		<u>5,000,000</u>
A09405		Workshop Equipment	5,000,000		5,000,000
Z2016.0090					
PB16000090		LAND LEVELING FOR AGRICULTURE PURPOSE & PROTECTION WALL AT SHAFEEQABAD TEHSIL DUKI.	<u>15,000,000</u>	<u>14,997,000</u>	
A09405		Workshop Equipment	15,000,000	14,997,000	
Z2016.0091					
PB16000091		LAND LEVELING FOR AGRICULTURE PURPOSE PB-19 ZHOB (TH: WATER MGT:).	<u>20,000,000</u>	<u>20,000,000</u>	
A09405		Workshop Equipment	20,000,000	20,000,000	
Z2016.0102					
PB16000102		CONST:OF (60) NOS. PONDS (40X40) IN UC KARBALAHAKALZAIYAROBOSTANMUGHTANETC	<u>24,000,000</u>	<u>24,000,000</u>	
A09405		Workshop Equipment	24,000,000	24,000,000	
Z2016.0104					
PB16000104		LAND LEVELING AT KARBALAHAKALZAIYAROBOSTANMUGHTANETC.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405		Workshop Equipment	10,000,000	10,000,000	
Z2016.0117					
PB16000117		PROVISION OF SOLAR SYSTEM TO LOCAL ZAMINDARS FOR TUBE WELLS FOR AGRICULTURE PURPOSE IN KOHLU.(WATER MANAGEMENT).	<u>50,000,000</u>	<u>50,000,000</u>	
A09405		Workshop Equipment	50,000,000	50,000,000	

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0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0126				
PB16000126	PROVISION OF WATER TANKS WATER CHANNELS LAND LEVELINGPROVISION OF DOZERSCLEANING & MAINTENANCE OF KAREEZAT.	<u>50,000,000</u>	<u>49,997,000</u>	
A09405	Workshop Equipment	50,000,000	49,997,000	
Z2016.0129				
PB16000129	LAND LEVELING IN TEHSIL DUKI.	<u>20,000,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	20,000,000	20,000,000	
Z2016.0130				
PB16000130	VARIOUS BORES FOR AGRICULTURE PURPOSE TEHSIL DUKI.	<u>12,000,000</u>	<u>11,985,000</u>	
A09405	Workshop Equipment	12,000,000	11,985,000	
Z2016.0148				
PB16000148	DRILLING OF BORES FOR AGRICULTURE PURPOSE IN DISTRICT KACHHI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0194				
PB16000194	SOLAR FOR AGRICULTURE PURPOSE 3 " PIPE LINE WITH ALL ACCESSORIES FOR AGRICULTURE PURPOSE (TH: WATER MNGT:)."	<u>100,000,000</u>	<u>99,980,000</u>	
A09405	Workshop Equipment	100,000,000	99,980,000	
Z2016.0197				
PB16000197	PROVISION/INSTALLATION OF LOCAL BORES FOR PB-42PANJGUR-1 (TH: WATER MGT:).	<u>10,000,000</u>	<u>9,983,000</u>	
A09405	Workshop Equipment	10,000,000	9,983,000	

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042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0216				
PB16000216	CONSTRUCTION OF WATER STORAGE TANKS (TH: WATER MGT:;) IN ZHOB DISTRICT.	<u>20,000,000</u>	<u>19,997,000</u>	
A09405	Workshop Equipment	20,000,000	19,997,000	
Z2016.0226				
PB16000226	LAND LEVELING FOR AGRICULTURE PURPOSE IN DISTRICT ZHOB.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0243				
PB16000243	AGRI: PROD: ENH: THROUGH LINING OF WATER COURSES PVC PIPELINES WST RAIN WATER HARV: ST: ETC AT LORALAI & PISHIN.	<u>125,000,000</u>	<u>124,997,000</u>	
A09405	Workshop Equipment	125,000,000	124,997,000	
Z2016.0248				
PB16000248	PROVISION LAND LEVELING IN PB-28.	<u>15,000,000</u>	<u>14,997,000</u>	
A09405	Workshop Equipment	15,000,000	14,997,000	
Z2016.0251				
PB16000251	EXCAVATION OF 04 WATER POND AT KACHHI (BDA).	<u>4,000,000</u>		<u>4,000,000</u>
A09405	Workshop Equipment	4,000,000		4,000,000
Z2016.0256				
PB16000256	PROVISION OF WATER PONDS IN PB-28.	<u>28,000,000</u>	<u>28,000,000</u>	
A09405	Workshop Equipment	28,000,000	28,000,000	
Z2016.0266				
PB16000266	PROVISION OF WATER POND GOTH MUHAMMAD SUBHAN ABRO (BDA).	<u>5,000,000</u>		<u>100,000</u>
A09405	Workshop Equipment	5,000,000		100,000

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0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0283				
PB16000283	PVC PIPES FOR ZAMINDARS OF UTHALBELAKANRAJLAKHRA ETC OF LASBELA.	<u>30,000,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	30,000,000	30,000,000	
Z2016.0285				
PB16000285	BUBBLER & SPRINKLER FACILITY FOR AGRICULTURE FARMERS OF LASBELA.	<u>2,000,000</u>	<u>2,000,000</u>	
A09405	Workshop Equipment	2,000,000	2,000,000	
Z2016.0286				
PB16000286	LAND LEVELING FOR THE AREA KANRAJUTHALLAKHRABELA ETC IN LASBELA.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2016.0298				
PB16000298	CONST: OF WATER CHANNEL FOR GOTH BAKHSHIA UMER ABRO GOTH ZAREENA KHATTAN ETC. (BDA).	<u>7,000,000</u>		<u>7,000,000</u>
A09405	Workshop Equipment	7,000,000		7,000,000
Z2016.0326				
PB16000326	LAND LEVELINNG FOR LOCAL ZAMINDARS OF MAND & DASHT.	<u>5,000,000</u>	<u>4,994,000</u>	
A09405	Workshop Equipment	5,000,000	4,994,000	
Z2016.0332				
PB16000332	CONST: OF WATER PONDS IN TEHSIL BALANARI KACHHL.	<u>11,500,000</u>	<u>11,500,000</u>	
A09405	Workshop Equipment	11,500,000	11,500,000	
Z2016.0333				
PB16000333	CONST: OF WATER PONDS IN TEHSIL BHAG & MACH.	<u>2,000,000</u>		<u>2,000,000</u>
A09405	Workshop Equipment	2,000,000		2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0342				
PB16000342	CONST: OF WATER PONDS AT TEHSIL BHAG.	<u>16,700,000</u>	<u>16,700,000</u>	
A09405	Workshop Equipment	16,700,000	16,700,000	
Z2016.0370				
PB16000370	CONST: OF WATER COURSES PVC & RCC PIPES DIESEL ENGINE & LAND LEVELING AT CHAMAN.	<u>28,500,000</u>	<u>28,500,000</u>	
A09405	Workshop Equipment	28,500,000	28,500,000	
Z2016.0371				
PB16000371	LAND LEVELING FOR AGRICULTURE PURPOSE AT CHAMAN.	<u>4,500,000</u>	<u>4,500,000</u>	
A09405	Workshop Equipment	4,500,000	4,500,000	
Z2016.0396				
PB16000396	LAND LEVELING IN NASIRABAD PB-29.	<u>2,500,000</u>	<u>2,500,000</u>	
A09405	Workshop Equipment	2,500,000	2,500,000	
Z2016.0413				
PB16000413	PROVISION OF PVC PIPES WATER POND & LAND LEVELING FOR AGRICULTURE PURPOSE IN MASTUNG.	<u>60,200,000</u>	<u>60,200,000</u>	
A09405	Workshop Equipment	60,200,000	60,200,000	
Z2016.0452				
PB16000452	LAND LEVELING FOR AGRICULTURE PURPOSE PB-26JAFFARABAD.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0462				
PB16000462	LAND LEVELING FOR AGRICULTURE PURPOSE DISTRICT NUSHKI	<u>15,000,000</u>	<u>15,000,000</u>	
A09405	Workshop Equipment	15,000,000	15,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0463				
PB16000463	PVS PIPES FOR KILLI QADIRABAD KILLI SHAREEF KHANKILLI BADINI AND KILLI JORKAIN DISTRICT:NOSHKI.	<u>5,800,000</u>	<u>5,799,000</u>	
A09405	Workshop Equipment	5,800,000	5,799,000	
Z2016.0482				
PB16000482	DRILLING & DEV: OF TRI-POT BORE/PRIVATE RIG MACHINE PUMPING MACHINERY FOR AGRI: PURPOSE (TH: WATER MGT:).	<u>33,540,000</u>	<u>33,477,000</u>	
A09405	Workshop Equipment	33,540,000	33,477,000	
Z2016.0483				
PB16000483	PROVISION OF SOLAR SYSTEM FOR AGRI: PURPOSE ON FARM WATER MGT: IN U/C SOTGAN JANGIAN BASIMA ETC.	<u>36,200,000</u>	<u>36,199,000</u>	
A09405	Workshop Equipment	36,200,000	36,199,000	
Z2016.0486				
PB16000486	DEVELOPING & CLEANING OF AGRICULTURE CHANNEL MEHSKI KOR-E-JPHOSHAB TURBAT.	<u>1,000,000</u>	<u>1,000,000</u>	
A09405	Workshop Equipment	1,000,000	1,000,000	
Z2016.0491				
PB16000491	LAND LEVELING FOR AGRICULTURE PURPOSE FOR DISTRICTKHARAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A09405	Workshop Equipment	3,000,000	3,000,000	
Z2016.0501				
PB16000501	CONST:OF 71 NO LOCAL BORES FOR AGRICULTURE PURPOSE CONSTURCTION OF 20 NO WATER TANK FOR AGRICULTURE PURPOSE.	<u>30,000,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	30,000,000	30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0508				
PB16000508	TRY POT BORE SOLER SYSTEM FOR AGRICULTURE PURPOSE TUBE WELL BASIMA TRY POT BORE WATER TANKS PIPE LINE FOR W.S.S.ETC	<u>17,000,000</u>		<u>7,000,000</u>
A09405	Workshop Equipment	17,000,000		7,000,000
Z2016.0534				
PB16000534	CONST: OF LOCAL BORES POUNDS WITH SOLAR SYSTEMS IN DISTRICT BARKHAN.	<u>15,000,000</u>		<u>5,000,000</u>
A09405	Workshop Equipment	15,000,000		5,000,000
Z2016.0549				
PB16000549	LAND LEVELING FOR AGRICULTURE PURPOSE AT TEHSIL TAMBOO.	<u>16,600,000</u>	<u>16,587,000</u>	
A09405	Workshop Equipment	16,600,000	16,587,000	
Z2016.0550				
PB16000550	INSTALLATION OF LOCAL BORE FOR AGRI: PURPOSE HAJI ABDUL RASHEED AT AKBARABAD CHASHMA ACHOZAI.	<u>3,000,000</u>	<u>3,000,000</u>	
A09405	Workshop Equipment	3,000,000	3,000,000	
Z2016.0551				
PB16000551	LAND LEVELING FOR AGRI: AT TEHSIL SURAB.	<u>36,000,000</u>	<u>36,000,000</u>	
A09405	Workshop Equipment	36,000,000	36,000,000	
Z2016.0552				
PB16000552	INST: OF AGRICULTURE BORE WITH SOLAR SYSTEM TEHSIL ESSA JAN NUSHKI.	<u>2,500,000</u>	<u>2,500,000</u>	
A09405	Workshop Equipment	2,500,000	2,500,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0555				
PB16000555	CONST: OF W.TANK BODHA TORHA BHAGSEWERAGE LINE KHUDHAI WAH JALAL KHAN BHAGAND LAND LEVELING DIST: BHAG.	<u>5,000,000</u>		<u>5,000,000</u>
A09405	Workshop Equipment	5,000,000		5,000,000
Z2016.0559				
PB16000559	PROV: OF PIPE FOR AGRI: IN U/C MANDOZAI KACH HASSAN ZAI KAZA VIALA (PB-09) ETC.	<u>53,000,000</u>	<u>53,000,000</u>	
A09405	Workshop Equipment	53,000,000	53,000,000	
Z2016.0586				
PB16000586	WATER MANAGEMENT PROGRAM AGRICULTURE SOLERS DISTRICT LASBELA.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0593				
PB16000593	PROVISION OF PVC PIPES FOR FARMERS OF (PB-20).	<u>60,000,000</u>	<u>60,000,000</u>	
A09405	Workshop Equipment	60,000,000	60,000,000	
Z2016.0661				
PB16000661	PROV: OF PVC PIPES FOR AGRI: PURPOSE AND OTHERS PB-18.	<u>15,000,000</u>	<u>15,000,000</u>	
A09405	Workshop Equipment	15,000,000	15,000,000	
Z2016.0663				
PB16000663	PROVISION & INSTALLATION OF LOCAL BORE PVC RCC FOR AGRI: PURPOSE & OTHERS PB-18.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0668				
PB16000668	SUPPLY FOR PVC PIPE KILLI H.DIN MUHAMMAD SAGAI KILLA ABDULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0681				
PB16000681	CONST: OF PONDS/DRILLING OF AGRICULTURE BORS & SOLARIZATION LAND LEVELING IN KILLI LAKARE KILLI JARE ETC IN PB-15	<u>35,700,000</u>	<u>35,700,000</u>	
A09405	Workshop Equipment	35,700,000	35,700,000	
Z2016.0693				
PB16000693	LAND LEVELING/CONST: OF PONDS & CLEANING OF WATER COURSES OF AGRI: PURPOSE IN (PB-27).	<u>22,500,000</u>	<u>22,500,000</u>	
A09405	Workshop Equipment	22,500,000	22,500,000	
Z2016.0707				
PB16000707	CONST: OF PONDS/DRILLING OF AGRICULTURE BORESPROVISION OF PVC PIPE & FLOOD DIVERSION STRUCTURE FOR AGRI: PURPOSE ETC.	<u>70,000,000</u>	<u>70,000,000</u>	
A09405	Workshop Equipment	70,000,000	70,000,000	
Z2016.0717				
PB16000717	PROVISION OF PVC PIPE FOR TEHSIL SINJAWA & ZIARAT DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0724				
PB16000724	PROV: OF PVC PIPELINE WATER PONDS WATER CHANNELS & LAND LEVELING IN PB-36 KALAT.	<u>22,000,000</u>		<u>5,000,000</u>
A09405	Workshop Equipment	22,000,000		5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0729				
PB16000729	LINING OF WATER COURSE & WATER STORAGE TANK BORES WITH SOLAR SYSTEM ETC FOR AGRI: PUR: DIST. K.ABDULLAH.	<u>62,000,000</u>	<u>62,000,000</u>	
A09405	Workshop Equipment	62,000,000	62,000,000	
Z2016.0733				
PB16000733	LAND LEVELING/ DEVE: AGRI: LAND OF U.C AREAS & OTHERS IN PB-18ZHOB AT KILLIES ARZANZAI DRABEN MENA KHAWOETC.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0755				
PB16000755	LINING OF WATER COURSES PVC WASTE DRAIN WATER HARVESTING LAND LEVELING ETC IN PISHIN & SANJAVI.	<u>165,000,000</u>	<u>164,999,000</u>	
A09405	Workshop Equipment	165,000,000	164,999,000	
Z2016.0764				
PB16000764	CONST: OF TALAB FOR AGRI: PURPOSE IN VARIOUS VILLAGES OF PB-12 KILLA ABDULLAH-II.	<u>6,500,000</u>	<u>6,500,000</u>	
A09405	Workshop Equipment	6,500,000	6,500,000	
Z2016.0765				
PB16000765	SUPPLYING OF PVC PIPES FOR AGRI: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH-II.	<u>9,500,000</u>	<u>9,500,000</u>	
A09405	Workshop Equipment	9,500,000	9,500,000	
Z2016.0766				
PB16000766	CONST: OF WATER STORE: TANK WATER COUR: PVC PIPES R/W HAR: L/BORES SOLAR SYSTEM ETC IN PISHIN LORALAI & SANJAVI.	<u>160,000,000</u>	<u>160,000,000</u>	
A09405	Workshop Equipment	160,000,000	160,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0773				
PB16000773	PROVISION OF LOCAL BORE LAND LEVELING ETC FOR AGRICULTURE PURPOSE GULISTAN DOBANDI (PB-13).	<u>50,000,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	50,000,000	50,000,000	
Z2016.0774				
PB16000774	CONST: OF WATER COURSES WATER TANKS CLEANING OF KAREZES ETC FOR AGRICULTURE PURPOSE (PB-13).	<u>30,000,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	30,000,000	30,000,000	
Z2016.0775				
PB16000775	PROVISION OF NURSERY/PLANTS TO FARMER FOR AGRICULTURE PURPOSE (PB-13).	<u>20,000,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	20,000,000	20,000,000	
Z2016.0777				
PB16000777	PROVISION OF PVC PIPE & DIESEL ENGINE TO FARMERS OF (PB-13).	<u>50,000,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	50,000,000	50,000,000	
Z2016.0781				
PB16000781	LAYING OF WATER COURSES LOCAL BORES THROUGH SOLAR SYSTEM & CONST: OF STORAGE TANKS IN (PB-13).	<u>50,000,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	50,000,000	50,000,000	
Z2016.0852				
PB16000852	COMMUNITY LOCAL BORES PONDS LAND LEVELING PVC IN KHOST HARNAI & PISHIN.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0855				
PB16000855	CONST: OF AGRICULTURE PONDS AT HANNA ORAK KUCHLAK AGHBARG (PB-06).	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0873				
PB16000873	PROV: OF PVC PIPE FOR AGRICULTURE PURPOSE IN U/C'S OF ZIARAT.	<u>50,000,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	50,000,000	50,000,000	
Z2016.0874				
PB16000874	CONST: OF WATER COURSES IN U/C'S OF ZIARAT.	<u>20,000,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	20,000,000	20,000,000	
Z2016.0880				
PB16000880	ENH: OF LIVELIHOOD RESOURCES TH: WATER MGT: OF WATER RESOURCES.	<u>44,000,000</u>	<u>44,000,000</u>	
A09405	Workshop Equipment	44,000,000	44,000,000	
Z2016.0890				
PB16000890	CONST: OF PONDS & PVC PIPE IN M/C KHANOZAI TOBA KAKARI BARSHORE MURGHA ETC.	<u>30,500,000</u>	<u>30,495,000</u>	
A09405	Workshop Equipment	30,500,000	30,495,000	
Z2016.0902				
PB16000902	GREEN TUNNEL SARAGHURGAI JAMIL UR REHMAN.	<u>4,000,000</u>	<u>3,400,000</u>	<u>600,000</u>
A09405	Workshop Equipment	4,000,000	3,400,000	600,000
Z2016.0905				
PB16000905	LAND LEVELING FLOOD PROTECTION DRILLING OF BORES IN MEENA BAZAR & SABAKZAI ZHOB.	<u>15,000,000</u>	<u>15,000,000</u>	
A09405	Workshop Equipment	15,000,000	15,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.0906				
PB16000906	DRILLING OF BORES WATER CHANNELS TALAB FLOOD PROTECTION WALL U/C BABAR & KIBZAI ZHOB.	<u>20,000,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	20,000,000	20,000,000	
Z2016.0932				
PB16000932	ENHANCEMENT OF LIVLIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN TEHSIL & DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0937				
PB16000937	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN THEHSIL DUKI DIST: LORALAI.	<u>20,000,000</u>	<u>20,000,000</u>	
A09405	Workshop Equipment	20,000,000	20,000,000	
Z2016.0942				
PB16000942	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WASTE MANAGEMENT OF WATER RESOURCES & LAND LEVELING IN ZHOBETC.	<u>7,000,000</u>	<u>7,000,000</u>	
A09405	Workshop Equipment	7,000,000	7,000,000	
Z2016.0943				
PB16000943	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN U.C DIST: ZIARAT.	<u>1,500,000</u>	<u>1,500,000</u>	
A09405	Workshop Equipment	1,500,000	1,500,000	
Z2016.0986				
PB16000986	LAND LEVELING FOR DISTRICT HARANI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061		Agricultural Extension			
Z2016.0991					
PB16000991		CONST: OF LINING OF WATER COURSES AND WATER STORAGE TANK DISTRICT HARNAL.	<u>60,000,000</u>	<u>60,000,000</u>	
A09405		Workshop Equipment	60,000,000	60,000,000	
Z2016.1015					
PB16001015		SOLAR TUBEWELL FOR AGRICULTURE PURPOSE.	<u>2,210,000</u>	<u>2,210,000</u>	
A09405		Workshop Equipment	2,210,000	2,210,000	
Z2016.1046					
PB16001046		EXT:IMP: OF KAREZ (SANGEHEEN) MASTER GULL MUHAMMAD & LINING OF CHANNEL MALIK HABIBULLAH IN DROOG.	<u>1,500,000</u>	<u>1,500,000</u>	
A09405		Workshop Equipment	1,500,000	1,500,000	
Z2016.1061					
PB16001061		CONST: OF WST WATER COURSE PONDS MICRO BANDATS REH: OF WELL & LAND LEVELING DIST. QILLA SAIFULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405		Workshop Equipment	10,000,000	10,000,000	
Z2016.1080					
PB16001080		INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2 " FOR AGRI: PURPOSE IN U/C SHAHABZAI& OTHERS SHIRANI CUM ZHOB."	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A09405		Workshop Equipment	10,000,000	15,000,000	5,000,000
Z2016.1111					
PB16001111		PROVISION OF SOLAR TUBEWELL FOR DRINKING & AGRI: PURPOSE AT GOTH CHUTTA HUB.	<u>3,500,000</u>		<u>3,500,000</u>
A09405		Workshop Equipment	3,500,000		3,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2016.1113				
PB16001113	ENHANCEMENT OF AGRI: PRODUCTIVITY & LIVELIHOOD WATER RESOURCE MANAGEMENT K.SAIFULLAH.	<u>20,000,000</u>	<u>43,000,000</u>	
A09405	Workshop Equipment	20,000,000	43,000,000	
Z2017.0001				
PB17000001	ACTIVATION OF AGRICULTURE EXTENSION SERVICES IN BALOCHISTAN.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0002				
PB17000002	STRENGTHENING OF REGIONAL PESTICIDE QUALITY CONTROL & RESEARCH LAB QUETTA.			<u>3,510,000</u>
A09405	Workshop Equipment			3,510,000
Z2017.0142				
PB17000142	PROVISION OF BULLDOZER HOURS FOR AGRI: PURPOSE IN DISTRICT BARKHAN			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0156				
PB17000156	PROVISION OF MACHINERY/EQUIPMENTS FOR EXISTING AGRICULTURE BORES DUKI.			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2017.0162				
PB17000162	PROVISION OF PVC PIPES FOR FARMERS OF UTHAL BELA LAKHRA KANRAJ ETC IN LASBELA.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000

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(Capital)

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Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0176				
PB17000176	PROVISION OF SOLAR SCHEME FOR AGRICULTURE PURPOSE (OFWM).			<u>90,200,000</u>
A09405	Workshop Equipment			90,200,000
Z2017.0179				
PB17000179	PROVISION OF SCHEME FOR DIESEL ENGINE 25HP (100 NOS) (OFWM).			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0182				
PB17000182	PROVISION OF LOCAL BORE FOR AGRICULTURE AND DRINKING PROPOSE (OFWM).			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0187				
PB17000187	CONST: OF CONCRETE WATER STORAGE TANKS ALONG WITH MOTORS TEHSIL USTA MOHAMMAD & GANDAKA.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0216				
PB17000216	SOLAR AND BORES FOR AGRICULTURE PURPOSE PANJGUR PB-43 (OFWM).			<u>80,000,000</u>
A09405	Workshop Equipment			80,000,000
Z2017.0248				
PB17000248	PROV: & LYING PVS PIPES AT TEHSIL DASHT TEHSIL KHADLOOCHA ETC.			<u>46,800,000</u>
A09405	Workshop Equipment			46,800,000

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AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0250				
PB17000250	CONST: OF POONDS LOCAL BORES & PROV: OF PIPES TO FARMERS U/C'S OF TEHSIL NAAL M/C NAAL & KHUZDAR-II.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.0254				
PB17000254	PROVISION OF BULLDOZES FOR LAND LEVELING FOR FARMERS U/C'S OF TEHSIL NAAL M/C NAAL & KHUZDAR-II.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0268				
PB17000268	DRIL:/D OF TRI POT BORE / PVT: RIG DIESEL ENGN: WATER TANK FOR AGRI: PRUP: IN U/C'S SOTAGAN ETC (OFWM).			<u>54,892,000</u>
A09405	Workshop Equipment			54,892,000
Z2017.0269				
PB17000269	SOLAR SYSTEM FOR AGRI: PURP: IN U/C'S PLANTAK JANGIAN BASIMA KURRAGEE ETC (OFWM).			<u>23,388,000</u>
A09405	Workshop Equipment			23,388,000
Z2017.0285				
PB17000285	DRILLING OF BORE FOR AGRICULTURE PURPOSE DISTRICT BARKHAN.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.0287				
PB17000287	INSTALLATION OF SOLAR TUBE-WELL FOR IRRIGATION PURPOSE AT KILLI WADERA NIAZ WINDAR DISTRICT LASBELLA.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000

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AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0323				
PB17000323	CONSTRUCTION OF TALABS IN DISTRICT ZIARAT.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0341				
PB17000341	IMPROVEMENT OF AGRI: PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION PB-19 DIST: ZHOB.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0355				
PB17000355	PROV:OF BORE FOR AGRI: PURPOSE AT KARBALA PISHIN CITY AJRAM ALKALZAI MULAIZAI SARANAN YAROPOTI NASARAN BOSTAN.			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2017.0356				
PB17000356	CONST:OF ZARIL (AGRI: TALAB) AT KARBALA PISHIN CITY AJRAM ALKALZAI MULAIZAI SARANAN YARO POTI NASARAN BOSTAN.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0362				
PB17000362	PROVISION OF PVC PIPES FOR AGRICULTURE PURPOSE IN VILLAGE OF PB-12 KILLA ABDULLAH.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0363				
PB17000363	PROVISION OF COASTER BUS FOR GGHS CHITKAN GHAREEBABAD & GGHS TAAR OFFICE CHITKAN PANJGUR.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

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Agricultural Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061		Agricultural Extension			
Z2017.0364					
PB17000364		LOCAL BORE & SOLAR SYSTEM FOR AGRICULTURE			<u>10,000,000</u>
		PURPOSE KILLI MUHAMMAD NAEEM TEHSIL GULISTAN.			
A09405		Workshop Equipment			10,000,000
Z2017.0397					
PB17000397		WSS (WITH SOLAR) FOR AGRI: PURPOSE AT KILLI			<u>4,000,000</u>
		ASMATULLAH DAB KHANOZAI DISTRICT PISHIN			
		(OFWM).			
A09405		Workshop Equipment			4,000,000
Z2017.0405					
PB17000405		CONST: OF PONDS CHANNELS & SOLAR LOCAL BORES			<u>40,000,000</u>
		AT TEHSIL SADDAR DRUG KINGRI TOISAR.			
A09405		Workshop Equipment			40,000,000
Z2017.0409					
PB17000409		ENHANCEMENT OF AGRI: PRODUCTIVITY &			<u>50,000,000</u>
		LIVELIHOOD WATER RESOURCE MANAGEMENT (OFWM).			
A09405		Workshop Equipment			50,000,000
Z2017.0411					
PB17000411		PROTECTION WALL VARIOUS AREAS OF PB-20			<u>5,000,000</u>
		(OFWM).			
A09405		Workshop Equipment			5,000,000
Z2017.0413					
PB17000413		CONST: OF WATER STORAGE PONDS FOR AGRICULTURE			<u>40,000,000</u>
		PURPOSE (OFWM).			
A09405		Workshop Equipment			40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0415				
PB17000415	PROV: OF LOCAL BORE FOR MOLVI FAIZULLAH& SAMI RAJ LORALAI MOLVI ABDUL KHALIQ CHAMAN ETC KUCHLAK.			<u>8,000,000</u>
A09405	Workshop Equipment			8,000,000
Z2017.0424				
PB17000424	DRILLING/ DEV: OF BORES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.			<u>57,400,000</u>
A09405	Workshop Equipment			57,400,000
Z2017.0425				
PB17000425	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI SPINA TAIZHA AFIZ.M SHAFIQ AHMAD KHAN-1 A.SATTAR H.TOOR KHAN.			<u>5,600,000</u>
A09405	Workshop Equipment			5,600,000
Z2017.0426				
PB17000426	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI AHMAD KHAN-I AJMAL KHAN M.SARDAR PAHLWAN & A.WALI KHAN KILLA ABDULLAH.			<u>6,000,000</u>
A09405	Workshop Equipment			6,000,000
Z2017.0427				
PB17000427	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI MALIK SALAM M.ISHAQ SAGAI NAJIBULLAH SAGAI M.ASLAM SAGAI.			<u>6,000,000</u>
A09405	Workshop Equipment			6,000,000
Z2017.0428				
PB17000428	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI M.GHOS QANDEEL M.SADIQ SAGAI MURDA KARAIZ HAYAT KHAN TAKAI SHAHJAHAN.			<u>6,000,000</u>

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Agricultural Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment			6,000,000
Z2017.0429				
PB17000429	DRI:/DEV: OF BORE FOR AGRIC: PURPOSE IN KILLI HAJI RANGEEN AHMED SHAH CHAMAN DISTRICT KILLA ABDULLAH.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.0430				
PB17000430	PROVISION/ SUPPLYING/ REPLACEMENT OF MACHINERY SETS FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0431				
PB17000431	PROVISION/ SUPPLYING OF DIESEL ENGINES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.0432				
PB17000432	PROVISION/ SUPPLYING OF PVC PIPES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.			<u>35,000,000</u>
A09405	Workshop Equipment			35,000,000
Z2017.0433				
PB17000433	CONST: OF TALAB FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0442				
PB17000442	LAND LAVELLING FOR AGRICULTURE PURPOSE DISTT: JHAL MAGSI.			<u>35,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment			35,000,000
Z2017.0443				
PB17000443	WATER POND & CHANNELS AT GHANJADORI (OFWM).			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.0464				
PB17000464	DRILLING AND DEV: OF LOCAL BORES FOR AGRI: PURPOSE TEHSIL KHALIQABAD.			<u>25,000,000</u>
A09405	Workshop Equipment			25,000,000
Z2017.0473				
PB17000473	LASER LAND LEVELLING & DESEL: OF WATER COURSES THROUGH TRACTOR BHAG NARI CATTLE FARM.			<u>25,000,000</u>
A09405	Workshop Equipment			25,000,000
Z2017.0474				
PB17000474	LAND LEVELING AND DESAL: OF WATER COURSES THROUGH TRACTOR IN DEH DEHRAN AND DEH DUR MUHAMMAD.			<u>17,500,000</u>
A09405	Workshop Equipment			17,500,000
Z2017.0482				
PB17000482	CONST: OF WATER TANKS INSTALLATION OF PVC PIPES FOR WATER MANAGEMENT DISTRICT KHARAN.			<u>7,000,000</u>
A09405	Workshop Equipment			7,000,000
Z2017.0499				
PB17000499	PROV: OF PIPE LINE /PONDS LOCAL BORES/LAND LEVELING AND SOLAR BORE IN DIST. KOHLU.			<u>80,000,000</u>
A09405	Workshop Equipment			80,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0506				
PB17000506	ON FORM WATER MANAGEMENT FOR AGRICULTURE PURPOSE DISTRICT MASTUNG.			<u>2,800,000</u>
A09405	Workshop Equipment			2,800,000
Z2017.0513				
PB17000513	LAND LEVELING FOR AGRICULTURE PURPOSE FOR DISTRICT NOSHKI.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.0542				
PB17000542	CONST: OF WATER COURSES FROM RABBI CANAL TO VILLAGE GHULAM QADIR.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.0545				
PB17000545	CONST: OF SMALL IRRIGATION WATER PONDS VILLAGE YASIRABAD ANAM HASNI & ABDUL NABI JATTAK DISTRICT NASIRABAD.			<u>3,000,000</u>
A09405	Workshop Equipment			3,000,000
Z2017.0554				
PB17000554	BUILDERS HOURS FOR AGRIC: PURPOSE DISTRICT KHARAN.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.0567				
PB17000567	PROVISION OF AGRIC: BORES PB-49 KECH II.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.0568				
PB17000568	WATER TANKS AND CHANNELS PB-49 KECH II.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0569				
PB17000569	SOLAR TUBE WELLS PB-49 KECH II.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0582				
PB17000582	PVC PIPE LAND LEVEL: EXCAVATOR HOURS AGRIC: BORSWATER PONDS ETC FOR FARMERS OF TEHSIL BORE MEKHTAR.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.0608				
PB17000608	DRILLING & DEV: OF LOCAL BORE FOR AGRIC: PURPOSE MUBASHIR AHMAD ZEHRI KHATTAN TEHSIL KHUZDAR DISTRICT KHUZDAR.			<u>3,000,000</u>
A09405	Workshop Equipment			3,000,000
Z2017.0609				
PB17000609	DRILL: & DEV: OF LOCAL BORE ALONG WITH SOLAR SYSTEM FOR AGRIC: PURPOSE ABDUL WAHID PANDRANI GRAP ISKALKOO KALAT.			<u>2,700,000</u>
A09405	Workshop Equipment			2,700,000
Z2017.0610				
PB17000610	DRIL: & DEV: OF LOCAL BORE ALONG WITH SOLAR SYSTEM FOR AGRIC: PURPOSE M. RAHIM DASHT-E GORAN TEHSIL KALAT.			<u>3,000,000</u>
A09405	Workshop Equipment			3,000,000
Z2017.0629				
PB17000629	CONST: OF LOCAL BORE WITH SOLAR SYSTEM FOR AGRIC: PURPOSE (OFWM) AT TOWN MUSLIM BAGH.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0630				
PB17000630	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT WATER RESOURCES IN DIST: KILLASAIFULLAH.			<u>27,000,000</u>
A09405	Workshop Equipment			27,000,000
Z2017.0631				
PB17000631	PROVISION OF 20 NOS KACHHA WATER PONDS IN PB-28.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0632				
PB17000632	CONST: OF 10 NOS KACHHA BANDAD IN PB-28.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0633				
PB17000633	CONST: OF 09 NOS OPEN WELL IN PB-28.			<u>9,000,000</u>
A09405	Workshop Equipment			9,000,000
Z2017.0634				
PB17000634	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN TEHSIL MUSLIM BAGH & KILLA SAIFULLAH.			<u>31,000,000</u>
A09405	Workshop Equipment			31,000,000
Z2017.0637				
PB17000637	EXCAVATION OF 03 NOS WATER CHANNEL IN KACHHI (BAD).			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0638				
PB17000638	CONST: OF LOCAL BORES ZHOB CITY U/C WALA AKRAM APOZAI SAMBAZA MIR ALI KHAIL TAKAI HASSANZAI & SHEIKHAN.			<u>41,000,000</u>
A09405	Workshop Equipment			41,000,000
Z2017.0642				
PB17000642	CONST: OF LOCAL BORE IN U/C QAMARDIN KARAZ ASHAYWAT AND U/C SHAGHALO OF QAMARDIN KARAZ.			<u>13,000,000</u>
A09405	Workshop Equipment			13,000,000
Z2017.0643				
PB17000643	CONST: OF SOLAR BORE WITH SOLAR SYSTEM IN U/C OMZA VIAYAL NARAZAI BRANJ& MIR ALI KHAIL.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.0644				
PB17000644	ENHANCEMENT OF LIVELIHOOD WATER MANAGEMENT.WATER RESOURCES IN DIST: K.SAIFULLAH QTA PISHIN SHERANI M.KHAIL ZIARAT.			<u>18,000,000</u>
A09405	Workshop Equipment			18,000,000
Z2017.0645				
PB17000645	PROV: OF SOLAR SYSTEM FOR AGRIC: PURPOSE (OFWM) IN KILLI NIGANDA PINAKI U/C TOWN KARAZAT HAJI NASURALLAH MILLIZAI.			<u>3,000,000</u>
A09405	Workshop Equipment			3,000,000
Z2017.0646				
PB17000646	CONST: OF LOCAL BORE & PROV: OF MACHINERY FOR AGRIC: PURPOSE M.AZAM NANGLONA & SUR GHUND DIST: PISHIN.			<u>1,500,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment			1,500,000
Z2017.0647				
PB17000647	CONST: OF LOCAL BORE & PROV: OF MACHINERY FOR			<u>1,500,000</u>
	AGRIC: PURPOSE M.HASHIM IN DIST: ZIARAT.			
A09405	Workshop Equipment			1,500,000
Z2017.0648				
PB17000648	CONST: OF BUILDING FOR A.RAHEEM KHAN			<u>10,000,000</u>
	MANDOKHAIL LIBRARY & TOMB & PROV: OF			
	FURNITURE & LIBRARY BOOKS.			
A09405	Workshop Equipment			10,000,000
Z2017.0657				
PB17000657	PROV: OF PVC PIPE FOR AGRI: PURPOSE AT KILLI			<u>30,000,000</u>
	SHABZAI LALAKZAI MAROFZAI ETC IN PB-18			
	(OFWM).			
A09405	Workshop Equipment			30,000,000
Z2017.0659				
PB17000659	DEV: OF AGRI: THR: WATER CHANNELS PVC PIEPES			<u>30,000,000</u>
	RCC PCC & CONST: OF PONDS & LOCAL BORES IN			
	PB-18 (OFWM).			
A09405	Workshop Equipment			30,000,000
Z2017.0676				
PB17000676	CONST: OF WATER CHANELS PCC RCC FOR			<u>30,000,000</u>
	AGRICULTURE PURPOSE AT KIBZAI ABDULLAH ZAI			
	BABAR HURAMZAI ETC PB-18.			
A09405	Workshop Equipment			30,000,000
Z2017.0711				
PB17000711	STRENGTHENING ZAMINDARA BANDAT IN HUB &			<u>20,000,000</u>
	DUREJI SUB DIVISIONS (OFWM).			

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
A09405	Workshop Equipment			20,000,000
Z2017.0714				
PB17000714	SOLAR SYSTEM BORE AT GADDANI WINDER UTHAL AND BELA (OFWM).			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.0715				
PB17000715	32 NOS BORES FOR HUB WINDER LIAYARI DUREJI BELA & GADDANI AREAS LASBELLA (OFWM).			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0734				
PB17000734	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH RESOURCE MANAGEMENT IN PB-13.			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2017.0743				
PB17000743	CONST: OF WATER BORES TUBE WELLS LAND LEVELLING & GANDA JAT FOR AGRICULTURE PURPOSE IN KACHHI-II.			<u>35,000,000</u>
A09405	Workshop Equipment			35,000,000
Z2017.0761				
PB17000761	LOCAL BORES FOR AGRICULTURE PURPOSE VARIOUS PLACES OF DISTRICT LASBELA.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.0762				
PB17000762	AGRICULTURE BORE CHATA GOTH FOR AGRICULTUR PURPOSE HUB.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0764				
PB17000764	PROVISION OF PIPE 3 INCH DIA IN VILLAGES OF PB-12.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0776				
PB17000776	TRY PART BORE SOLAR SYSTEM FOR AGRICULTURE TUBE WELL MIR REHMAN MIR SHAH SARWER KHARAN.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.0779				
PB17000779	TRY POT BORETALAB SOLER SYSTEM FOR AGRICULTURE TUBE WELL DISTRICT WASHUK.			<u>8,000,000</u>
A09405	Workshop Equipment			8,000,000
Z2017.0806				
PB17000806	INST: OF LOCAL BORES FOR AGRI PURP: & RCC PIPES TUNNEL FARMING PVC PIPE IN PISHIN & ZIARAT (OFWM).			<u>25,500,000</u>
A09405	Workshop Equipment			25,500,000
Z2017.0811				
PB17000811	INST: OF LOCAL BORE FOR AGRICULTURE PURPOSE AHMED ULLAH BAZAI WEYALA SARA GHURGAI (OFWM).			<u>1,500,000</u>
A09405	Workshop Equipment			1,500,000
Z2017.0820				
PB17000820	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGMENT OF WATER RESOURCE IN DUKI.			<u>17,500,000</u>
A09405	Workshop Equipment			17,500,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0833				
PB17000833	PROVISION OF LOCAL BORE FOR AGRI PURPOSE LAND LEVELIG PONDS ETC U/C RARASHAM KEWAN ETC.			<u>9,600,000</u>
A09405	Workshop Equipment			9,600,000
Z2017.0844				
PB17000844	ENHACEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MGT: OF WATER RESOURCES IN MUSLIM BAGH.			<u>60,000,000</u>
A09405	Workshop Equipment			60,000,000
Z2017.0845				
PB17000845	PROVISION OF SOLAR SYSTEM TO ZAMINDARS FOR TUBE WELLFOR AGRI: PURPOSE IN SHEIKHABAD.			<u>3,500,000</u>
A09405	Workshop Equipment			3,500,000
Z2017.0886				
PB17000886	ENHAN: OF LIVELIHOOD RESOUR: THR: WATER MGT. K.SAIFULLAH ZHOB PISHIN ZIARAT DUKI SIBI & KOHLU.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.0895				
PB17000895	DRILLING & DEV: OF BORE & SUPPLY OF MACHINERY AT WARCHOOM ZIARAT TEHSIL KAWAS.			<u>4,500,000</u>
A09405	Workshop Equipment			4,500,000
Z2017.0900				
PB17000900	PROV:/INSTAL: OF LOCAL BORE SOLAR SYSTEM PVC PIPES ETC FOR AGRICULTURE PURPOSE.			<u>111,036,000</u>
A09405	Workshop Equipment			111,036,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0905				
PB17000905	PROVIDING OF PVC PIPE TO ZAMINDAR U/C DIST ZIARAT KACH KAWAS SPAZAINDAI ZANDRA SAROO CHOUTAIR KAZAETC.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.0919				
PB17000919	PROV: OF LOCAL BORE FOR AGRIC: PURPOSE PVC PIPE LAND LEVELLING ETC. IN TEHSIL KINGRI SADDAR ZAMRI U/C TOISAR			<u>23,400,000</u>
A09405	Workshop Equipment			23,400,000
Z2017.0920				
PB17000920	PROV: OF LOCAL BORE FOR AGRIC: PURPOSE LAND LEVELLING ETC IN U/C KARKANA GHARWANDI SALLI SRAWKHA ETC.			<u>10,300,000</u>
A09405	Workshop Equipment			10,300,000
Z2017.0942				
PB17000942	WATER COURSES & WST OF MEHMOOD SHERANI DIST SHERANI.			<u>3,000,000</u>
A09405	Workshop Equipment			3,000,000
Z2017.0963				
PB17000963	AGRIC: TUBE WELL FOR KILLI MOHD IQBAL AT VARCHOOM DISTRICT ZIARAT.			<u>2,200,000</u>
A09405	Workshop Equipment			2,200,000
Z2017.0970				
PB17000970	AGRIC: TUBE WELL AT KILLI LUMARAN MUHALA MOHD USMAN DISTRICT KILLA ABDULLAH.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.0983				
PB17000983	SOLAR SYSTEM BORE AT GADDANI WINDER UTHAL AND BELA AREAS (OFWM).			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.1027				
PB17001027	IMPORVEMENT OF AGRICULTURE PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION IN P.B-19 ZHOB			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.1028				
PB17001028	WATER TANK 40#/40# PVC PIPE 3# INCH 600 METER O.F.W.M KILLI BADOZAI TEHSIL KHANOZAI DISTRICT PISHIN.			<u>1,000,000</u>
A09405	Workshop Equipment			1,000,000
Z2017.1043				
PB17001043	KILLI MUHAMMAD SIDDIQ KAKAR PVC PIPE 4000 KILLI WERCHOOM DISTRICT ZIARAT.			<u>1,000,000</u>
A09405	Workshop Equipment			1,000,000
Z2017.1070				
PB17001070	DRILLING & DEV: OF LOCAL BORES FOR AGRICULTURE PURPOSETEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.1084				
PB17001084	IMPROVEMENT OF KAREZES AT ANJEERA TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>21,000,000</u>
A09405	Workshop Equipment			21,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1118				
PB17001118	CONST: OF WATER POND FOR AGRIC: WATER AND BANDAT BY WATER MANAGEMENT.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.1119				
PB17001119	TRY POT BORE SOLAR SYSTEM FOR AGRIC: TUBE WELL AT WASHUK.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.1121				
PB17001121	DIGGING OF LOCAL BORE AND PROVIDING OF SOLAR SYSTEM AND BORE IN DIFFERENT AREA OF MAND/ TUMP.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.1122				
PB17001122	PVC PIPE TO FARMERS OF DASHT CONST: OF TALAB AND PVC PIPE AT MOMENABAD.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.1123				
PB17001123	CONST: OF WATER STORAGE IN VILLAGE BADDA TOHRA BARAGH KAZI KAMAL TANGOTI NAZIR SHAHWANI MEHSAR ETC.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.1188				
PB17001188	ESTABLISHMENT OF FLOWERS NURSARY FOR QUETTA CITY ROADS.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1201				
PB17001201	CONST: OF WATER COURSES AT AWARAN THROUGH OFWM AWARAN.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1280				
PB17001280	PROVISION OF LOCAL BORES WITH SOLAR SYSTEM AT KUTRA TEHSIL GANDAWA JHAL MAGSI (OFWM).			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.1295				
PB17001295	SOLAR SYSTEM FOR AGRI: PURPOSE IN UCNAAG JANGIAN BAISEMA MASHKAILSHINGERPALANTAK ETC DIST: WASHUK.			<u>80,000,000</u>
A09405	Workshop Equipment			80,000,000
Z2017.1300				
PB17001300	WATER STORAGE TANK FOR AGR: PORPOSE IN UC NAGJANGIANBAISMAKORGI GARANG & PLANTAK DIST: WASHUK.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.1302				
PB17001302	AGRI: SOLERS FOR AGRI: PORPOSE DIST: PANJGUR.			<u>80,000,000</u>
A09405	Workshop Equipment			80,000,000
Z2017.1310				
PB17001310	CONST: OF WIRE CRATE AT KILLI MUHALLAH MASTER MEHERULLAH SUI DERA BUGTI.			<u>1,000,000</u>
A09405	Workshop Equipment			1,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1314				
PB17001314	CONST: OF 6TALAB AT KILLI JAN M.GAYANDARANI HAJI SHAH BAIG HAJIYANI BHAGIA ALI M. PHONG SHEHSI NALA ETC SUI D. BUGTI.			<u>3,500,000</u>
A09405	Workshop Equipment			3,500,000
Z2017.1319				
PB17001319	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WATER RESORUCE MGT. TEHSIL DOBANDI & GULISTAN.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.1328				
PB17001328	PROVISION OF PVC PIPE & PONDS AT DIST: MASTUNG.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1336				
PB17001336	ISNT: OF LOCAL BORE AT KILLI HABATZAIBASHIR AHMED KALozAI THUL KHAD KOOCHA CAHKUL KALozAI KHAD KOOCHA.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.1361				
PB17001361	PROVISION OF SOLAR TUBWELLS FOR AGRICULTURE PURPOSE PB-49 KECH -II (PHASE II)			<u>70,000,000</u>
A09405	Workshop Equipment			70,000,000
Z2017.1362				
PB17001362	PROVISION OF AGRICULTURE BORE PB-49 KECH-II (PHASE II).			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1369				
PB17001369	REPAIR / MAINTENANCE OF KAREZES GISHKORE ETC.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1370				
PB17001370	EFFI: UTIL:OF WATER RES: FOR OLIVE IN DIST: KHUZDAR LORALAI KHARAN MUSAKHAIL & WASHUK.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.1416				
PB17001416	INST: OF VINE YARD SOLAR TUBE WELL AT BOSTAN KILLI KHANAN KHALIL REHMAN.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1417				
PB17001417	PROV: OF INSTALLATION OF PVC PIPE FOR AGRI: BELAUTHALLAKRA KANRAAJ ETC.			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1418				
PB17001418	DRILLING OF SOLER BORE M.ASHRAF ALI MENGAL FOR AGRI: NEAR KATO ZADI/			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.1443				
PB17001443	CONST: WATER STORAGE TANKS/DRILLING DEV. OF AGRI BORE/L BORE/INSTALLATION OF PVC PIPE & PUMP PISHIN QTA.			<u>90,200,000</u>
A09405	Workshop Equipment			90,200,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1451				
PB17001451	CONST: OF WATER STORAGE TANKS/ DRILLING DEV: OF AGRIC BORE/ INSTALLATION OF PVC PIPE & PUMPING PISHIN ZIARAT.			<u>47,000,000</u>
A09405	Workshop Equipment			47,000,000
Z2017.1454				
PB17001454	PUMPING MACHINERY WITH SOLAR SYSTEM PISHIN.			<u>1,500,000</u>
A09405	Workshop Equipment			1,500,000
Z2017.1481				
PB17001481	LEVELING OF AGRI: LAND AT SHERO KUDAZAI KILLI DERGAI MANANABAD DERYAZAI LONI MALAK MIRWISE BWAR KILLI NASAR ABAD.			<u>7,000,000</u>
A09405	Workshop Equipment			7,000,000
Z2017.1547				
PB17001547	LAYING OF AGRICULTURE PURPOSE PVC PIPES AT DIST. QILLA ABDULLAH.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.1641				
PB17001641	REHABILITATION /IMP: AND CLEANLINESS OF EXISTING KAREZES AT ALLAHABAD ZIARAT.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.1694				
PB17001694	IMPROVEMENT OF AGRICULTURE PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION IN PB-19 ZHOB			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4061	Agricultural Extension			
Z2017.1695				
PB17001695	ENHANCEMENT OF AGRICULTURAL PRODUCTIVITY TH: IMPROVEMENT OF LAND MR. EHSANULLAH AT KHOUSNOB			<u>2,500,000</u>
A09405	Workshop Equipment			2,500,000
Z2017.1706				
PB17001706	AGRICULTURE DEVELOPMENT THROUGH WATER RESOURCES MANAMGMENT KILLA SAIFULLAH (OFWM).			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Total Sub Sector Agricultural Extension		2,720,751,000	3,432,878,000	3,485,625,000
TOTAL SECTOR AGRICULTURE SECTOR		2,720,751,000	3,432,878,000	3,485,625,000

BC13104(04)
ECONOMIC AFFAIRS (FPA)

	Rs
Charged:	
Voted:	2,094,000,000
Total:	2,094,000,000

AGRICULTURE SECTOR

Agricultural Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PB4142 Agricultural Extension

Z2016.0068

**PB16FP0068 ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL
MODEL SCHOOL & COLLEGE FOR BOYS AT GWADAR
(OMANI GRANT).**

A09405 Workshop Equipment 300,000,000

Total Sub Sector Agricultural Extension 300,000,000

TOTAL SECTOR AGRICULTURE SECTOR 300,000,000

BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

AGRICULTURE SECTOR

Agricultural Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4063	Agricultural Research			
Z2013.0020				
PB13000020	PRODUCTION ENHANCEMENT OF FIELD CROPS THROUGH RESEARCH INNOVATIONS IN BALOCHISTAN.	<u>1,500,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A09405	Workshop Equipment	1,500,000	15,000,000	20,000,000
Z2013.0024				
PB13000024	INTENSIFYING HORTICULTURAL DEVELOPMENT BY IMPROVEMENT OF CROP PRODUCTIVITY.	<u>1,500,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A09405	Workshop Equipment	1,500,000	10,000,000	10,000,000
Z2013.0028				
PB13000028	DESERT: CONT: & ENH: OF VEGETATIVE COVER THRO: S-DUNE STAB: PLANTATION IN THE DIST: OF NUSHKI, CHAGHAI, KHARAN & WASHUK.	<u>1,500,000</u>	<u>30,000,000</u>	<u>8,288,000</u>
A09405	Workshop Equipment	1,500,000	30,000,000	8,288,000
Z2013.0118				
PB13000118	GREEN BALOCHISTAN PROJECT	<u>1,500,000</u>	<u>19,882,000</u>	<u>25,000,000</u>
A09405	Workshop Equipment	1,500,000	19,882,000	25,000,000
Z2013.0253				
PB13000253	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	<u>300,000,000</u>	<u>270,000,000</u>	<u>315,700,000</u>
A09405	Workshop Equipment	300,000,000	270,000,000	315,700,000
Z2015.0164				
PB15000164	PROVISION OF 1 NO WATER TANK & REMAINING LOCAL BORE FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF VARIOUS U/C'S PB-09.	<u>10,300,000</u>	<u>10,296,000</u>	
A09405	Workshop Equipment	10,300,000	10,296,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4063	Agricultural Research			
Z2015.0712				
PB15000712	WORKSHOPS AT KALAT MUSAKHAIL TURBAT.	<u>1,500,000</u>	<u>12,400,000</u>	<u>20,000,000</u>
A09405	Workshop Equipment	1,500,000	12,400,000	20,000,000
Z2015.0713				
PB15000713	SUB WORKSHOP AT NAAL KHUZDAR.	<u>1,500,000</u>	<u>10,000,000</u>	<u>7,800,000</u>
A09405	Workshop Equipment	1,500,000	10,000,000	7,800,000
Z2015.1223				
PB15001223	REMAINING WORK OF AGRICULTURE RESEARCH CENTER KEHAN TESHIL ZEHRI.	<u>1,500,000</u>	<u>4,304,000</u>	<u>2,160,000</u>
A09405	Workshop Equipment	1,500,000	4,304,000	2,160,000
Z2015.1397				
PB15001397	DRILLING OF BORE AND INSTALLATION OF SOLAR PUMPING SYSTEM.	<u>1,500,000</u>	<u>50,000,000</u>	
A09405	Workshop Equipment	1,500,000	50,000,000	
Z2017.0004				
PB17000004	OIL EXTRACATION MACHINES FOR OLIVE AND FRUIT KHUZDAR NALL AND MUSAKHAIL.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0005				
PB17000005	IMP: THE ECO: CONDITIONS OF FARMING COMMUNITIES THROUGH PROTECTED CULTIVATION & CERTIFIED VEGETABLE SEED PRODUCTION.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.0006				
PB17000006	TEST:&DEV:OF AGRO:TECH: FOR ENH:OF OIL SEED CROPS GROUND NUT S.FLOWER & BRASSICA THR: DRO:TOLE: CROP PROD: IN BALN:.			<u>15,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4063	Agricultural Research			
A09405	Workshop Equipment			15,000,000
Z2017.0007				
PB17000007	INST: OF 2 NOS TUBE WELL UP TO THE DEPTH OF 1000 FEET AT AGRICULTURE RESEARCH INSTITUTE SARIAB QUETTA.			<u>14,000,000</u>
A09405	Workshop Equipment			14,000,000
Z2017.0008				
PB17000008	ESTABLISHMENT OF ALMOND AND POMEGRANATE NURSERY IN BALOCHISTAN.			<u>6,610,000</u>
A09405	Workshop Equipment			6,610,000
Z2017.0009				
PB17000009	ESTABLISHMENT OF STONE FRUIT NURSERIES IN BALOCHISTAN			<u>6,200,000</u>
A09405	Workshop Equipment			6,200,000
Z2017.0011				
PB17000011	INTRODUCTION OF CUT FLOWER INDUSTRY IN BALOCHISTAN.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.1071				
PB17001071	LAND SOIL PREPERATION FOR RABI AND KHAREEF CROPS OFWM ZEHRI TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2017.1368				
PB17001368	PROVISION OF QUALITY SEED/SEEDLING AT SUBSIDIZED RATES FOR ENHANCEMENT OF PRODUCTIVITY.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4063	Agricultural Research			
Z2017.1371				
PB17001371	ESTABLISHMENT OF NURSERIES IN MAJOR DIST: HEAD QUARTERS OF BALOCHISTAN.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.1372				
PB17001372	STRENGTHENING OF PESTICIDE LAB AT QUETTA.			<u>4,500,000</u>
A09405	Workshop Equipment			4,500,000
Z2017.1374				
PB17001374	CONST: OF DATES / MULTI PURPOSE PROCESSING PLANT # MASHKAI.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.1375				
PB17001375	STRENGTHENING OF DIRECTORATE OF FLORICULTURE ARI QUETTA AND KHUZDAR			<u>30,000,000</u>
A09405	Workshop Equipment			30,000,000
Z2017.1376				
PB17001376	PROMOTION OF SAFFRON IN DISTRICT MASTUNG & KILLA SAIFULLAH.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Total Sub Sector Agricultural Research		322,300,000	431,882,000	665,258,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2013.0019				
PB13000019	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	<u>200,000,000</u>	<u>135,135,000</u>	<u>405,900,000</u>
A09405	Workshop Equipment	200,000,000	135,135,000	405,900,000
Z2014.0390				
PB14000390	PROVISION OF (50) LOCAL BORES FOR AGRICULTURE PURPOSE KOHLU	<u>2,582,000</u>	<u>981,000</u>	
A09405	Workshop Equipment	2,582,000	981,000	
Z2015.0267				
PB15000267	LAND LEVELING FOR AGRICULTURE PURPOSE IN U/CS OF WASHUK	<u>1,500,000</u>	<u>25,000,000</u>	
A09405	Workshop Equipment	1,500,000	25,000,000	
Z2016.0020				
PB16000020	ADDITIONAL WORKS OF VETERINARY HOSPITAL AT CHILGAZI (PB-39).	<u>5,000,000</u>		<u>5,000,000</u>
A09405	Workshop Equipment	5,000,000		5,000,000
Z2016.0103				
PB16000103	INSTALLATION OF 20 BORES IN UC KARBALAHAKALZAIYAROBOSTANMUGHTANETC.	<u>22,400,000</u>	<u>22,400,000</u>	
A09405	Workshop Equipment	22,400,000	22,400,000	
Z2016.0151				
PB16000151	SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KACHHI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2016.0168				
PB16000168	PROVISION OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE LOCAL BORES CHIEF ENGINES LAND LEVELING.	<u>73,000,000</u>	<u>73,000,000</u>	
A09405	Workshop Equipment	73,000,000	73,000,000	
Z2016.0245				
PB16000245	CONST: OF SMALL EARTHEN POUNDS HUB DUREJI SUB DIVISION BELA.	<u>25,000,000</u>	<u>25,000,000</u>	
A09405	Workshop Equipment	25,000,000	25,000,000	
Z2016.0312				
PB16000312	LAND LEVELING.	<u>1,000,000</u>	<u>1,000,000</u>	
A09405	Workshop Equipment	1,000,000	1,000,000	
Z2016.0337				
PB16000337	LAND LEVELING FOR AGRICULTURE PURPOSE.	<u>22,500,000</u>	<u>22,500,000</u>	
A09405	Workshop Equipment	22,500,000	22,500,000	
Z2016.0352				
PB16000352	LAND LEVELING FOR AGRICULTURE PURPOSE AT DISTRICT KACHI	<u>3,000,000</u>		<u>3,000,000</u>
A09405	Workshop Equipment	3,000,000		3,000,000
Z2016.0437				
PB16000437	CONST:OF W.TANK/W.CHANNELSTUBE WELLS FOR AGRICULTURE PURPOSE OF THE AREA OF M.C KHUZDAR & UC HAZARGANJITC.	<u>40,000,000</u>	<u>39,999,000</u>	
A09405	Workshop Equipment	40,000,000	39,999,000	
Z2016.0480				
PB16000480	ON FORM WATER MANAGEMENT KHARAN (PVC PIPES).	<u>15,000,000</u>	<u>15,000,000</u>	
A09405	Workshop Equipment	15,000,000	15,000,000	

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2016.0557				
PB16000557	PROV: & INST: OF SOLAR SYSTEM FOR AGRI: PURPOSE IN U/C MANDOZAI KACH HASSAN ZAI KAZA VIALA(PB-09) ETC.	<u>72,000,000</u>	<u>71,994,000</u>	
A09405	Workshop Equipment	72,000,000	71,994,000	
Z2016.0567				
PB16000567	AGRICULTURE BORE RHAMATULLAH ABDUL RASHEED MARRINABI BAKHSH M.YOUSAF UTHAL FOR AGRICULTURE PURPOSE VINDER.	<u>4,000,000</u>	<u>4,000,000</u>	
A09405	Workshop Equipment	4,000,000	4,000,000	
Z2016.0624				
PB16000624	PROVISION OF LAND LEVELING FOR ZAMINDARS DISTRICTS.SIBI.	<u>9,000,000</u>	<u>9,000,000</u>	
A09405	Workshop Equipment	9,000,000	9,000,000	
Z2016.0649				
PB16000649	PROVISION OF SOLAR BORE FOR AGRICULTURE PURPOSE KILLI ABDUL GHAFAR.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2016.0758				
PB16000758	DRILLING/ DEV: OF AGRICULTURE BORES IN VILLAGES OF PB-12 KILLA ABDULLAH-II.	<u>26,000,000</u>	<u>26,000,000</u>	
A09405	Workshop Equipment	26,000,000	26,000,000	
Z2016.0761				
PB16000761	SUPPLYING/ REPLACEMENT/ INSTALLATION OF PUMPING MACHINERY SETS IN AGRI: BORES PB-12 KILLA ABDULLAH.	<u>8,000,000</u>	<u>8,000,000</u>	
A09405	Workshop Equipment	8,000,000	8,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2016.0779				
PB16000779	LAND LEVELING FOR AGRICULTURE PURPOSE IN (PB-13).	<u>30,000,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	30,000,000	30,000,000	
Z2016.0853				
PB16000853	LAND LEVELING FOR AGRICULTURE PUR: IN PISHIN KILLA SAIFULLAH ZHOB SHERANI & DUKI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0866				
PB16000866	LAND LEVELING COMMUNITY LOCAL BORES PVC PIPES TALABS ETC IN U/C'S & M/C'S OF MUSAKHAIL.	<u>27,500,000</u>	<u>27,500,000</u>	
A09405	Workshop Equipment	27,500,000	27,500,000	
Z2016.0876				
PB16000876	LAND LEVELING FOR AGRICULTURE PURPOSE IN ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2016.0891				
PB16000891	PROV: OF SOLAR SYSTEM FOR AGRICULTURE & HOMES IN U/C KHANOZAI BARSHORE TOBA KAKARI ETC.	<u>17,500,000</u>	<u>17,494,000</u>	
A09405	Workshop Equipment	17,500,000	17,494,000	
Z2016.0915				
PB16000915	LOCAL BORES FOR AGRICULTURE PURPOSE FOR FORMERS OF TEHSIL SURAB DISTRICT KALAT.	<u>30,000,000</u>	<u>30,000,000</u>	
A09405	Workshop Equipment	30,000,000	30,000,000	
Z2016.0925				
PB16000925	SOLAR BORE FOR AGRICULTURE PURPOSE KILLI HAJI KHALIL-UR-REHMAN BOSTAN DISTRICT PISHIN.	<u>4,000,000</u>	<u>3,999,000</u>	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
A09405	Workshop Equipment	4,000,000	3,999,000	
Z2016.0944				
PB16000944	LAND LEVELING FOR AGRICULTURE PURPOSE IN DIST:KILLA SAIFULLAH QUETTA ETC.	<u>6,500,000</u>	<u>6,500,000</u>	
A09405	Workshop Equipment	6,500,000	6,500,000	
Z2016.0945				
PB16000945	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN DIST: QILLA SAIFULLAH.	<u>32,500,000</u>	<u>32,500,000</u>	
A09405	Workshop Equipment	32,500,000	32,500,000	
Z2016.0969				
PB16000969	INSTALLATION OF TUBE WELL AT SBK UNIVERSITY QUETTA.	<u>2,000,000</u>		<u>2,000,000</u>
A09405	Workshop Equipment	2,000,000		2,000,000
Z2016.0975				
PB16000975	PROVISION OF DIESEL ENGINES FOR AGRICULTURAL PURPOSE AT TOBA ACHAKZAI.	<u>5,000,000</u>	<u>5,000,000</u>	
A09405	Workshop Equipment	5,000,000	5,000,000	
Z2016.1007				
PB16001007	LAND LEVELING FOR AGRICULTURE PURPOSE IN AREAS OF GWADAR.	<u>15,000,000</u>	<u>15,000,000</u>	
A09405	Workshop Equipment	15,000,000	15,000,000	
Z2016.1125				
PB16001125	CONST: OF LOCAL BORE AND TALABS PVC PIPES AND LAND LEVLEING FOR AGR:FOR CHRISTAN COMMUNITY OF PISHIN.	<u>10,000,000</u>		<u>100,000</u>
A09405	Workshop Equipment	10,000,000		100,000

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2016.1152				
PB16001152	LAND LEVELING IN PB-48.		<u>10,000,000</u>	
A09405	Workshop Equipment		10,000,000	
Z2017.0012				
PB17000012	ESTABLISHMENT OF WORKSHOP AT PISHIN AND DALBANDIN.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.0013				
PB17000013	PROVISION OF WORKSHOP MACHINERY FOR PANJGUR GAWADAR AND TURBAT WORKSHOPS.			<u>6,530,000</u>
A09405	Workshop Equipment			6,530,000
Z2017.0150				
PB17000150	PROVISION OF 500 DIESEL ENGINES 25HPS FOR AGRICULTURE PURPOSE CHAGAL.			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000
Z2017.0217				
PB17000217	PROVISION OF LOCAL BORES ENGINE AND TURBINES 25 HP PANJGUR PB-43 (OFWM).			<u>25,000,000</u>
A09405	Workshop Equipment			25,000,000
Z2017.0249				
PB17000249	PROV: OF 4000 BULDOZER HOURS FOR SEVERAL TEHSILS OF DIST: MASTUNG.			<u>3,400,000</u>
A09405	Workshop Equipment			3,400,000
Z2017.0324				
PB17000324	LAND LEVELING FOR AGRICULTURE PURPOSE IN DISTRICT ZIARAT.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2017.0378				
PB17000378	LEVELING OF LAND FOR AGRICULTURE DHADAR/ BALANARI ETC DISTRICT KACHHLI. (ON FARM WATER MANAGEMENT).			<u>18,000,000</u>
A09405	Workshop Equipment			18,000,000
Z2017.0523				
PB17000523	LAND LEVELLING AT KHOST DISTRICT HERNAL. (MMD)			<u>1,500,000</u>
A09405	Workshop Equipment			1,500,000
Z2017.0543				
PB17000543	LAND LEVELLING OF AGRIC: AT TEHSIL TAMBOO DISTRICT NASIRABAD.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.0548				
PB17000548	DE-SILTING OF BALAN DISTRY PETFEEDER CANAL AT DISTRICT NASIRABAD PB-29			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0566				
PB17000566	PROVISION OF DOZOR HOURS PB-49 KECH II.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0583				
PB17000583	BULLDOZER HOURS FOR FARMERS OF TEHSIL BORI MEKHTAR DISTRICT LORALAI. (MMD).			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000

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(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2017.0592				
PB17000592	PROVISION OF TRACTOR HOURS LAND LEVELING SOLAR SYSTEM LOCAL BORES RCC PIPES ETC IN U/C'S OF NUSHKI (OFWM).			<u>70,000,000</u>
A09405	Workshop Equipment			70,000,000
Z2017.0593				
PB17000593	DIGGING OF LOCAL BORES SOLAR SYSYEM & LAND LEVELING ETC FOR FARMER IN U/C'S OF NUSHKI (OFWM).			<u>37,500,000</u>
A09405	Workshop Equipment			37,500,000
Z2017.0600				
PB17000600	PROVISION OF DOZAR HOURS FOR LAND LEVELING IN SIBI.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0628				
PB17000628	PROVISION OF LAND LEVELING IN PB-28.			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2017.0635				
PB17000635	LAND LEVELLING FOR ZAMINDARS IN QUETTA & KILLA SAIFULLAH.			<u>6,500,000</u>
A09405	Workshop Equipment			6,500,000
Z2017.0661				
PB17000661	PROVISION OF TRACTOR HOURS FOR LAND LEVELLING FOR AGRICULTURAL PURPOSE PB-18 (OFWM).			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

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(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2017.0662				
PB17000662	LAND LEVELLING IN PB-18 AT SASBAKZAI DARABAND SANAZAI ETC.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.0664				
PB17000664	LAND LEVELING FOR AGRI PURPOSE AT ASOBAND HAZAI RAGASAR ETC PB-18.			<u>5,000,000</u>
A09405	Workshop Equipment			5,000,000
Z2017.0767				
PB17000767	LAND LEVLING DISTRICT KOHLU.			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2017.0768				
PB17000768	LOCAL BORES U/C NAWAZ ABAD & FAROOQ ABAD.MASTUNG.			<u>4,000,000</u>
A09405	Workshop Equipment			4,000,000
Z2017.0884				
PB17000884	LAND LEVELING IN KAREZAT PISHIN ZIARAT KILLA SAIFULLAH & MUSAKHAI.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.0979				
PB17000979	PROVISION OF LIFT PUMP (CHINA MADE 25 HP) FOR FARMERS OF TEHSIL DUREJI AND KANRAJ.			<u>2,500,000</u>
A09405	Workshop Equipment			2,500,000
Z2017.0989				
PB17000989	PROVISION OF SOLAR PUMP AND BORE FOR MAND TEHSIL.			<u>10,500,000</u>
A09405	Workshop Equipment			10,500,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Agricultural Engineering

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PB4065	Agricultural Engineering			
Z2017.1029				
PB17001029	BULLDOZER HOURS DISTRICT HARANAI AND DISTRICT ZIARAT.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.1120				
PB17001120	BULLDOZER HOURS BY MMD.			<u>2,000,000</u>
A09405	Workshop Equipment			2,000,000
Z2017.1142				
PB17001142	LAND LEVELLING FOR AGRICULTRE PRUPOSE ETC.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2017.1378				
PB17001378	STRENGTHENING OF WORKSHOP IN KECH GWADAR & PANJGOOR.			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Total Sub Sector Agricultural Engineering		744,982,000	692,002,000	860,430,000
TOTAL SECTOR AGRICULTURE SECTOR		1,067,282,000	1,123,884,000	1,525,688,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2004.1203				
PB04002120	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	<u>1,500,000</u>	<u>4,500,000</u>	<u>10,000,000</u>
A09801	Livestock	1,500,000	4,500,000	10,000,000
Z2013.0124				
PB13000124	CONST: OF VETERINARY HOSPITALS IN BALOCHISTAN.	<u>1,500,000</u>	<u>44,252,000</u>	<u>20,000,000</u>
A09801	Livestock	1,500,000	44,252,000	20,000,000
Z2014.0057				
PB14000057	AWARENESS PROGRAMS ON LIVESTOCK PRODUCTS & DISEASE.	<u>1,500,000</u>	<u>9,278,000</u>	<u>1,722,000</u>
A09801	Livestock	1,500,000	9,278,000	1,722,000
Z2014.0854				
PB14000854	REHABILITATION OF LIVELIHOOD (EARTHQUAKE) THROUGH MODERNISED SHEEP/GOAT FARMING WAM (PILOT PROJECT).		<u>8,000,000</u>	<u>10,000,000</u>
A09801	Livestock		8,000,000	10,000,000
Z2015.0245				
PB15000245	EXTENSION AND IMPR: OF WATER COURSES FOR CATTLE FARM RD 125 & REHABILITATION OF VATERINARY HOSPITAL ROJHAN JAMALI	<u>20,000,000</u>	<u>20,000,000</u>	
A09801	Livestock	20,000,000	20,000,000	
Z2015.0354				
PB15000354	UP-GRADATION OF EXISTING VATERINARY HOSPITALMACH DIST: KACHHI.	<u>2,000,000</u>	<u>2,000,000</u>	
A09801	Livestock	2,000,000	2,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2015.0437				
PB15000437	CONST: OF WILD LIFE FARM FOR WILD ANIMALS AT ANJEERA TEHSIL SURAB	<u>1,500,000</u>	<u>14,500,000</u>	<u>3,800,000</u>
A09801	Livestock	1,500,000	14,500,000	3,800,000
Z2015.0888				
PB15000888	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	<u>1,500,000</u>		<u>5,000,000</u>
A09801	Livestock	1,500,000		5,000,000
Z2015.0890				
PB15000890	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT WASHUK.	<u>1,500,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A09801	Livestock	1,500,000	20,000,000	5,000,000
Z2015.0893				
PB15000893	MOBILE ANIMAL HEALTH AND VETERINARY SERVICES IN (20) DISTRICTS.	<u>1,500,000</u>		<u>20,000,000</u>
A09801	Livestock	1,500,000		20,000,000
Z2015.0895				
PB15000895	ESTABLISHMENT OF ARTIFICIAL INSEMINATION CENTRE HARNAL.	<u>1,500,000</u>	<u>6,463,000</u>	<u>6,848,000</u>
A09801	Livestock	1,500,000	6,463,000	6,848,000
Z2015.1056				
PB15001056	REHAB:& RESTOCKING OF L/S FOR NEEDY POOR/FORMERS SURABVETY:HOSP: AT KILLI SHAKAR DUN BAGA BAROONGOTH M YOUSAFYAQOOB	<u>1,500,000</u>	<u>16,720,000</u>	
A09801	Livestock	1,500,000	16,720,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2015.1085				
PB15001085	CONST: OF (05) VETRINARY HOSPITAL IN TEHSIL TAMBOO BABA KOT & D.M.JALAI PB-29.	<u>5,000,000</u>	<u>5,000,000</u>	
A09801	Livestock	5,000,000	5,000,000	
Z2015.1161				
PB15001161	ESTAB: OF DAIRY FARM JHAOO AWARAN.	<u>1,500,000</u>		<u>15,800,000</u>
A09801	Livestock	1,500,000		15,800,000
Z2015.1164				
PB15001164	VET:HOSPITAL SORAP MOHALLAHANOKURSARDAR CHAH MOHALLAHA PEILKO DISTRICT PANJGUR.	<u>1,500,000</u>	<u>6,000,000</u>	
A09801	Livestock	1,500,000	6,000,000	
Z2016.0156				
PB16000156	CONST: OF LIVESTOCK BUILDING IN DISTRICT KACHHL.	<u>15,000,000</u>	<u>2,000,000</u>	<u>8,000,000</u>
A09801	Livestock	15,000,000	2,000,000	8,000,000
Z2016.0204				
PB16000204	CONST:OF BUILDING FOR 2 NOS VETERINARY HOSPITAL FOR UNION COUNCIL GAWARGO & UNION COUNCIL GICHK FOR PB-42.	<u>7,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A09801	Livestock	7,000,000	2,000,000	5,000,000
Z2016.0265				
PB16000265	CONST: OF VETERINARY SHADE FOR ANIMALS GOTH MURAD KOLACHI & YOUSAF ABRO (BDA).	<u>5,000,000</u>	<u>5,000,000</u>	
A09801	Livestock	5,000,000	5,000,000	
Z2016.0296				
PB16000296	ADDITIONAL IN VETERINARY DISPENSARIES BUILDINGS IN LASBELA DISTRICT.	<u>5,000,000</u>		<u>5,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
A09801	Livestock	5,000,000		5,000,000
Z2016.0297				
PB16000297	PROVISION OF MOBILE VETERINARY HOSPITAL VAN FOR LIVESTOCK DEPARTMENT LASBELA.	<u>6,000,000</u>	<u>6,000,000</u>	
A09801	Livestock	6,000,000	6,000,000	
Z2016.0338				
PB16000338	CONST: OF BUILDING FOR SHEEP & GOAT BREEDING FARM SHORAN TEHSIL SANGLI.	<u>15,000,000</u>	<u>15,000,000</u>	
A09801	Livestock	15,000,000	15,000,000	
Z2016.0399				
PB16000399	CONST:OF 04 NO VETERINARY HOSPITALS AT DISTRICT NASIRABAD.PB-29.	<u>10,000,000</u>		<u>100,000</u>
A09801	Livestock	10,000,000		100,000
Z2016.0476				
PB16000476	CONST: OF BUILDING FOR VETERINARY DISPENSARY PALANTAK.	<u>6,000,000</u>		<u>100,000</u>
A09801	Livestock	6,000,000		100,000
Z2016.0547				
PB16000547	ESTABLISHMENT OF CATTLE FARM AT GOTH HAJI TAJ MUHAMMAD LEHRI THESIL TAMBOO.	<u>7,500,000</u>		<u>100,000</u>
A09801	Livestock	7,500,000		100,000
Z2016.0799				
PB16000799	GREEN PAKISTAN PROGRAM (10% SHARE OF GOB).	<u>100,000,000</u>		<u>90,200,000</u>
A09801	Livestock	100,000,000		90,200,000
Z2016.0868				
PB16000868	CONST: OF 03 NO VETERINARY HOSPITAL IN MUSAKHAIL.	<u>7,500,000</u>	<u>4,500,000</u>	<u>3,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
A09801	Livestock	7,500,000	4,500,000	3,000,000
Z2016.0887				
PB16000887	CONST: OF BUILDING FOR CVD CHINA BARATH KHAIL & CVD KILLI SHUNGLOON.	<u>6,000,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A09801	Livestock	6,000,000	4,000,000	2,000,000
Z2016.0916				
PB16000916	ESTABLISHMENT OF 04 NO VETERINARY HOSPITALS AT TEHSIL SURAB DISTRICT KALAT.	<u>10,000,000</u>	<u>7,000,000</u>	<u>3,000,000</u>
A09801	Livestock	10,000,000	7,000,000	3,000,000
Z2016.1017				
PB16001017	DAIRY FARM AT KAHAN ZEHRI.	<u>20,000,000</u>	<u>9,788,000</u>	<u>10,212,000</u>
A09801	Livestock	20,000,000	9,788,000	10,212,000
Z2016.1053				
PB16001053	CONSTRUCTION OF BUILDING VETERINARY HOSPITAL HASSUI MOOLA.	<u>5,000,000</u>		<u>5,000,000</u>
A09801	Livestock	5,000,000		5,000,000
Z2016.1084				
PB16001084	CONSTRUCTION OF BUILDING FOR 03 NO. OF VETERINARY HOSPITALS AT TEHSIL BAHBBANA.	<u>12,000,000</u>		<u>12,000,000</u>
A09801	Livestock	12,000,000		12,000,000
Z2016.1105				
PB16001105	CONST: OF DAIRY FARM AT MUSLIM BAGH DISTRICT QILLA SAIFULLAH.	<u>15,000,000</u>		<u>20,000,000</u>
A09801	Livestock	15,000,000		20,000,000
Z2016.1174				
PB16001174	FIGHT AGAINST CONGO VIRUS.		<u>5,000,000</u>	<u>10,000,000</u>
A09801	Livestock		5,000,000	10,000,000

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2017.0262				
PB17000262	CONST: OF VETERINARY HOSPITAL IN KALMAT BASOOL SHAKRI BAZAR KULNACH CHIB NALIAINT & KULDAN.			<u>15,000,000</u>
A09801	Livestock			15,000,000
Z2017.0347				
PB17000347	CONST: OF 5 NOS VETERINARY DISPENSARY PB-19 ZHOB.			<u>10,000,000</u>
A09801	Livestock			10,000,000
Z2017.0472				
PB17000472	CONSTRUCTION OF VETERINARY HOSPITAL GHOT ZAFAR ALI KHOSA U/C ROOPA.			<u>4,000,000</u>
A09801	Livestock			4,000,000
Z2017.0475				
PB17000475	CONST: OF FOOD GODOWNS CATTLE FARM JAFFARABAD.			<u>5,000,000</u>
A09801	Livestock			5,000,000
Z2017.0557				
PB17000557	CONST: OF VETERINARY HOSPITALS AT DIST: NASIRABAD PB-29			<u>30,000,000</u>
A09801	Livestock			30,000,000
Z2017.0585				
PB17000585	CONST: OF ROOMS OF CIVIL VETERINARY DISPENSARY TEHSIL BORI MEKHTAR DISTRICT LORALAI.			<u>5,000,000</u>
A09801	Livestock			5,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2017.0837				
PB17000837	ESTABLISHMENT OF VETERINARY DISPENSARY AT KILLI HAJI ATTA MOHD UMER DIN ROZI KHAN JAPAN ETC.			<u>6,000,000</u>
A09801	Livestock			6,000,000
Z2017.1165				
PB17001165	CONST: OF REMAINING WORK OF DAIRY FARM KEHAAN TEHSIL ZEHRI.			<u>20,000,000</u>
A09801	Livestock			20,000,000
Z2017.1170				
PB17001170	CONST: OF LIVESTOCK VETERINARY DISPENSARIES TEHSIL ZEHRI.			<u>20,000,000</u>
A09801	Livestock			20,000,000
Z2017.1180				
PB17001180	CONSTRUCTION OF VATERINARY HOSPITAL AT PEER LAKHA TEHISL MOOLA.			<u>5,000,000</u>
A09801	Livestock			5,000,000
Z2017.1192				
PB17001192	ESTABLISHMENT OF VATERINARY DISPENSARIES 05 NOS TEHSIL KARKH.			<u>13,000,000</u>
A09801	Livestock			13,000,000
Z2017.1240				
PB17001240	CONST: OF 8 NO VATERINERY HOSPITAL AT TEHSIL BAGHBANA.			<u>20,000,000</u>
A09801	Livestock			20,000,000

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Livestock

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PB4066	Livestock			
Z2017.1379				
PB17001379	PROV: OF VETERINARY EQUIP: INSTRUMENTS AND APPARATUS TO ALL CVHS IN THE PROVINCE.			<u>50,000,000</u>
A09801	Livestock			50,000,000
Z2017.1381				
PB17001381	LIVESTOCK MARKET AT SIX DISTRICT OF THE PROVINCE.			<u>90,200,000</u>
A09801	Livestock			90,200,000
Z2017.1587				
PB17001587	VETERNARY HOSPITAL AT SHADAZAIMOHAMMADZAI AND ORBALAN ZHOB.			<u>50,000,000</u>
A09801	Livestock			50,000,000
Z2017.1705				
PB17001705	CONST: OF LIVESTOCK HOSPITAL FOR EXTENSION OF THQ KHANOZAI.			<u>50,000,000</u>
A09801	Livestock			50,000,000
Total Sub Sector Livestock		295,500,000	217,001,000	665,082,000
TOTAL SECTOR AGRICULTURE SECTOR		295,500,000	217,001,000	665,082,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
PB4129	Forestry			
Z2011.0233				
PB11000233	ESTABLISHMENT OF FOREST SCHOOL	<u>1,500,000</u>	<u>54,629,000</u>	<u>30,000,000</u>
A09899	Others	1,500,000	54,629,000	30,000,000
Z2012.0749				
PB12000749	MULTI-SECTORAL PROJECT FOR CONSERVATION OF JUNIPER FOREST(419993)	<u>1,500,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A09899	Others	1,500,000	15,000,000	30,000,000
Z2013.0026				
PB13000026	EXTENSION OF MANGROVE PLANTATION IN COASTAL DISTRICTS OF BALOCHISTAN.	<u>784,000</u>	<u>784,000</u>	
A09899	Others	784,000	784,000	
Z2013.0027				
PB13000027	REVIVAL/ESTAB: OF WILDLIFE SANCTUARIES & GAME RESERVERS (BOTH COMMUNITY & STATE LAND) IN ALL DIST: OF BALOCHISTAN.	<u>520,000</u>	<u>520,000</u>	
A09899	Others	520,000	520,000	
Z2014.0016				
PB14000016	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT ZIARAT ZARGHOON AREA TOBA ACHAKZAI PARAKHI.	<u>1,500,000</u>	<u>19,469,000</u>	<u>14,921,000</u>
A09899	Others	1,500,000	19,469,000	14,921,000
Z2014.0017				
PB14000017	ESTABLISHMENT OF NURSERY FOR CHILGOZA WALNUTS PISTACHIO & SHINA.	<u>1,500,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A09899	Others	1,500,000	30,000,000	15,000,000
Z2014.0037				
PB14000037	CONSERVATION OF FORESTS.	<u>1,500,000</u>	<u>21,610,000</u>	<u>16,820,000</u>

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ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
PB4129	Forestry			
A09899	Others	1,500,000	21,610,000	16,820,000
Z2014.0054				
PB14000054	RE-VEGETATION AND RESTORATION OF RANGELAND.	<u>1,500,000</u>	<u>39,382,000</u>	<u>15,000,000</u>
A09899	Others	1,500,000	39,382,000	15,000,000
Z2015.0896				
PB15000896	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	<u>1,500,000</u>	<u>13,300,000</u>	<u>15,000,000</u>
A09899	Others	1,500,000	13,300,000	15,000,000
Z2015.0898				
PB15000898	ESTABLISHMENT OF FOREST REVENUE CHECK POST IN BALOCHISTAN.	<u>1,500,000</u>	<u>35,000,000</u>	
A09899	Others	1,500,000	35,000,000	
Z2015.0899				
PB15000899	MESQUITE FOREST MANAGEMENT FOR FUEL WOOD & CHARCOAL SUPPLY IN BALOCHISTAN.	<u>1,500,000</u>	<u>6,000,000</u>	
A09899	Others	1,500,000	6,000,000	
Z2015.1057				
PB15001057	CONST: OF 11-14 QUTER FOR FOREST DEPARTMENT AT SHAKAR DUN GIDDAR TEHSIL SURAB.	<u>1,620,000</u>	<u>1,620,000</u>	
A09899	Others	1,620,000	1,620,000	
Z2016.0158				
PB16000158	CONST: OF FISH PONDS FOR FISHERIES IN DISTRICT KACHHI.	<u>15,000,000</u>	<u>14,850,000</u>	
A09899	Others	15,000,000	14,850,000	
Z2017.0018				
PB17000018	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION EDUCATION AND SCIENTIFIC RESEARCH.			<u>50,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
PB4129	Forestry			
A09899	Others			50,000,000
Z2017.0019				
PB17000019	ESTABLISHMENT OF FIVE MEGA NURSERIES AT DIVISIONAL HEADQUARTERS.			<u>25,000,000</u>
A09899	Others			25,000,000
Z2017.0020				
PB17000020	UPLIFTING/ REHABILITATION OF FOREST RECREATIONAL PARK AT KARKHASA QUETTA.			<u>15,000,000</u>
A09899	Others			15,000,000
Z2017.0021				
PB17000021	UPLIFTING/ REHABILITATION OF MIAGHNUDI RECREATIONAL PARK QUETTA.			<u>10,000,000</u>
A09899	Others			10,000,000
Z2017.0452				
PB170000452	UP-GRADATION OF FOREST NURSERY & CONST: OF B/WALLS & ROOMS.			<u>5,000,000</u>
A09899	Others			5,000,000
Z2017.0745				
PB170000745	CONST: OF FOREST GUEST HOUSE IN THESIL SANNI SHORAN.			<u>15,000,000</u>
A09899	Others			15,000,000
Z2017.1124				
PB17001124	WATER TANKS & TRANSPORT FOR FORESTATION AT ROAD SIDE HUSSIAN ABAD AND JANDH SHARIF.			<u>1,500,000</u>
A09899	Others			1,500,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424 FORESTRY
042402 ADMINISTRATION

PB4129 Forestry

Z2017.1390

PB17001390 ESTABLISHMENT OF FOREST MGT INFORMATION SYSTEM.

20,000,000

A09899 Others

20,000,000

Z2017.1588

PB17001588 FOREST CONSERVATION AT BABAR AREA ZHOB.

10,000,000

A09899 Others

10,000,000

Total Sub Sector Forestry

31,424,000**252,164,000****288,241,000**

TOTAL SECTOR AGRICULTURE SECTOR

31,424,000**252,164,000****288,241,000**

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4017	FISHERIES			
Z2001.0440				
PB01002938	ESTABLISHMENT OF FISH PROCESSING PLANT & CASTOR OIL EXTRACTION PLANTS AT GAWADAR & BELA.	<u>1,500,000</u>	<u>1,500,000</u>	<u>20,000,000</u>
A09104	Building and Structure- others	1,500,000	1,500,000	20,000,000
Z2004.0081				
PB04002950	CONST: OF JETTIY AND FISH HARBOUR AT DAM.(Dev: of Recreational/Tourist Site at Kund Malir)	<u>1,500,000</u>		<u>5,000,000</u>
A09104	Building and Structure- others	1,500,000		5,000,000
Z2009.0002				
PB09000002	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	<u>50,000,000</u>	<u>45,000,000</u>	<u>25,000,000</u>
A09899	Others	50,000,000	45,000,000	25,000,000
Z2009.0088				
PB09000088	CONSTOF FISH LANDING JETTY & ALLIED HARBOUR FACIL AT SURBANDAR EAST BAY GAWADAR (COST 672674 80% FED & 20% GOB)	<u>1,500,000</u>	<u>92,895,000</u>	<u>10,794,000</u>
A12102	Other highways/roads	1,500,000	92,895,000	10,794,000
Z2009.0298				
PB09000298	CONSTOF FISH LAND JETTY & ALLIED HARBOUR FACILI AT PAKISTAN - WBAY GAWADAR AT PISHUKAN (80% FED SHARE 20% GOB)	<u>185,790,000</u>	<u>94,395,000</u>	<u>91,395,000</u>
A12102	Other highways/roads	185,790,000	94,395,000	91,395,000
Z2011.0563				
PB11000563	FISHERIES INFRASTRUCTURE (AUCTION HALL, CERTIFICATION,LAB,FGBB YARD,NETS ETC)	<u>1,500,000</u>		<u>13,468,000</u>
A09104	Building and Structure- others	1,500,000		13,468,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4017	FISHERIES			
Z2011.0615				
PB11000615	COMPL: OF B.C.D.A COMPLEX.	<u>1,500,000</u>		<u>100,000</u>
A09104	Building and Structure- others	1,500,000		100,000
Z2012.0747				
PB12000747	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR	<u>1,500,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A09104	Building and Structure- others	1,500,000	15,000,000	50,000,000
Z2013.0011				
PB13000011	FUNCTIONALIZATION OF FISH PROCESSING UNIT AT PASNI (PHASE-II).	<u>100,000,000</u>		
A09899	Others	100,000,000		
Z2013.0031				
PB13000031	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALOCHISTAN.	<u>1,500,000</u>		<u>20,000,000</u>
A09899	Others	1,500,000		20,000,000
Z2014.0024				
PB14000024	CERTIFICATION LABORATORIES AT SUR BANDAR PISHUKAN & GADDANI.	<u>1,500,000</u>	<u>5,000,000</u>	<u>28,534,000</u>
A09104	Building and Structure- others	1,500,000	5,000,000	28,534,000
Z2014.0025				
PB14000025	SHRIMP AQUA CULTURE DEVELOPMENT AT COASTAL AREAS.	<u>1,500,000</u>	<u>5,000,000</u>	<u>13,500,000</u>
A09104	Building and Structure- others	1,500,000	5,000,000	13,500,000
Z2014.0026				
PB14000026	TROUT RACEWAYS IN SHAHBAN MOLA HARNAI ZIARAT & HARBOI.	<u>1,500,000</u>	<u>10,000,000</u>	<u>6,240,000</u>
A09104	Building and Structure- others	1,500,000	10,000,000	6,240,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4017	FISHERIES			
Z2014.0027				
PB14000027	COLD FISH HATCHERY AT KALAT QUETTA ZIARAT HARNAI ZHOB & BOLAN.	<u>1,500,000</u>	<u>5,500,000</u>	<u>7,250,000</u>
A09104	Building and Structure- others	1,500,000	5,500,000	7,250,000
Z2014.0028				
PB14000028	2 FLOATING JETTIES AT WESTBAY GWADAR & GADDANI.	<u>1,500,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	1,500,000	9,000,000	10,000,000
Z2015.0391				
PB15000391	CONST: OF 1 FISH FARM GAI TEHSIL GAHI TESHIL DHADHAR.	<u>3,000,000</u>	<u>3,000,000</u>	
A09899	Others	3,000,000	3,000,000	
Z2015.0789				
PB15000789	CONSTRUCTION OF FLOATING FISH LANDING JETTY AT TAK ORMARA GWADAR.	<u>1,500,000</u>	<u>1,500,000</u>	<u>100,000</u>
A09899	Others	1,500,000	1,500,000	100,000
Z2015.0791				
PB15000791	CONSTRUCTION OF FISHERMAN SHED DISTRICT LASBELA & GWADAR.	<u>1,500,000</u>	<u>10,000,000</u>	
A09899	Others	1,500,000	10,000,000	
Z2015.0792				
PB15000792	ESTABLISHMENT OF FISH HATCHERY AT HUB DAM.	<u>1,500,000</u>	<u>14,968,000</u>	<u>5,000,000</u>
A09899	Others	1,500,000	14,968,000	5,000,000
Z2015.0793				
PB15000793	INTRODUCTION OF ARTIFICIAL REEFS ALONGWITH BALOCHISTAN COAST AT JIWANI.	<u>1,500,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A09899	Others	1,500,000	15,000,000	10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4017	FISHERIES			
Z2015.0796				
PB15000796	ESTABLISHMENT OF MODERN FISH FARMS AT DISTRICT JAFFARABAD & SOHBATPUR.	<u>1,500,000</u>	<u>10,000,000</u>	<u>8,481,000</u>
A09899	Others	1,500,000	10,000,000	8,481,000
Z2015.0798				
PB15000798	ESTABLISHMENT OF RESEARCH CENTER AT PASNI.	<u>1,500,000</u>	<u>10,000,000</u>	<u>4,770,000</u>
A09899	Others	1,500,000	10,000,000	4,770,000
Z2016.0339				
PB16000339	CONST: OF FISH FARM WITH PROVISION OF SOLAR TUBEWELL & GUARD ROOM SHORAN.	<u>15,000,000</u>		<u>100,000</u>
A09899	Others	15,000,000		100,000
Z2016.0917				
PB16000917	ESTABLISHMENT OF 03 NO DAST KARI CENTERS AT KILLI HAJIKA MAT SUNNARY CHAD GIDDAR AT TEHSIL SURABDISTRICT KALAT.	<u>8,500,000</u>	<u>8,500,000</u>	
A09899	Others	8,500,000	8,500,000	
Z2016.1001				
PB16001001	CONST: OF FISH FARM IN PB-27 SOHBATPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A09899	Others	15,000,000	15,000,000	
Z2017.0016				
PB17000016	PROVISION OF MISSING FACILITES AT VARIOUS FISH HATCHERIES IN BALOCHISTAN.			<u>25,000,000</u>
A09104	Building and Structure- others			25,000,000
Z2017.0744				
PB17000744	CONST: OF FISH PONDS IN KATHAN BALA NAARI & BHAG.			<u>15,000,000</u>
A09104	Building and Structure- others			15,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4017	FISHERIES			
Z2017.1382				
PB17001382	ESTAB: OF SEA FOOD MARKET WITH REFRIGERATED WAREHOUSE IN QUETTA CITY			<u>50,000,000</u>
A09104	Building and Structure- others			50,000,000
Z2017.1383				
PB17001383	ESTAB: OF MODERN FISH MARKET/ DISTRIBUTION CENTER AT HUB CHOWKI (FEASIBILITY).			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.1385				
PB17001385	CONST: OF FISH HARBOR WITH ONSHORE FACILITIES AT ORMARA DISTRICT GWADAR (FEASIBILITY)			<u>70,000,000</u>
A09104	Building and Structure- others			70,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PB4068	Fisheries			
Z2010.0319				
PB10000319	REHABILITATION OF PASNI HARBOUR(JAPAN COUNTER VALUE FUND).	<u>1,500,000</u>		<u>14,736,000</u>
A09899	Others	1,500,000		14,736,000
Z2010.0320				
PB10000320	PROVISION OF FISHERIES INFRASTRUCTURE ON BALOCHISTAN COAST.(PIDSA)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
A09899	Others	5,000,000	5,000,000	5,500,000
Total Sub Sector Fisheries		410,790,000	376,258,000	514,968,000
TOTAL SECTOR AGRICULTURE SECTOR		410,790,000	376,258,000	514,968,000

BC13104(04)
ECONOMIC AFFAIRS (FPA)

	Rs
Charged:	
Voted:	2,094,000,000
Total:	2,094,000,000

AGRICULTURE SECTOR

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0425 FISHING
042501 ADMINISTRATION

PB4135 Fisheries (FPA)

Z2010.0320

**PB10FP0112 PROVISION OF DRINKING WATER TO THE FISHER MEN
COMMUNITIES ALONG WITH COAST LINE ITALIAN
DEBT SWAP AGREEMENT(PIDSA).**

A09899	Others	30,000,000	30,000,000
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Total Sub Sector Fisheries	30,000,000	30,000,000
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TOTAL SECTOR AGRICULTURE SECTOR	30,000,000	30,000,000
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BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

INDUSTRIES & COMMERCE SECTOR

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
PB4069	Industries			
Z2010.0994				
PB10000994	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING & REST HOUSE AT TURBAT	<u>1,500,000</u>		<u>10,000,000</u>
A03970	Others	1,500,000		10,000,000
Z2010.0995				
PB10000995	CONST: & ESTABLISHMENT OF CUTTING TAILARING DESIGNINGCENTRE BUILDING AT TURBAT DUKI &	<u>15,000,000</u>	<u>5,600,000</u>	<u>30,000,000</u>
A03970	Others	15,000,000	5,600,000	30,000,000
Z2011.0281				
PB11000281	MINI INDUSTRIAL ESTATE	<u>1,500,000</u>		<u>100,000</u>
A03970	Others	1,500,000		100,000
Z2011.0850				
PB11000850	LEVELING OF UNEVEN LAND SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC	<u>1,500,000</u>		<u>10,000,000</u>
A03970	Others	1,500,000		10,000,000
Z2014.0043				
PB14000043	REHABILITATION OF HARNAI WOOLEN MILL	<u>50,000,000</u>		
A03970	Others	50,000,000		
Z2014.0072				
PB14000072	ESTABLISHMENT OF WOMEN TRAINING CENTRE FOR CUTTING TAILORING & DESIGNING AT ZEHRI KARKH PISHIN & NAAL.	<u>15,600,000</u>	<u>15,600,000</u>	
A03970	Others	15,600,000	15,600,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

INDUSTRIES & COMMERCE SECTOR

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
PB4069	Industries			
Z2014.0074				
PB14000074	MINI INDUSTRIAL ESTATE AT KHUZDAR TURBAT & CHAMAN.	<u>170,000,000</u>	<u>170,000,000</u>	<u>50,000,000</u>
A03970	Others	170,000,000	170,000,000	50,000,000
Z2016.1066				
PB16001066	CONSTRUCTION OF HANDI CRAFT CENTRE AT CHILTAN HOUSING SCHEME.	<u>15,000,000</u>		<u>100,000</u>
A03970	Others	15,000,000		100,000
Z2016.1093				
PB16001093	ESTABLISHMENT OF CENTER FOR OCCUPATIONAL SAFETY & HEALTH.	<u>4,929,000</u>		<u>4,929,000</u>
A03970	Others	4,929,000		4,929,000
Z2017.1179				
PB17001179	CONST: OF HANDICRAFT CENTER AT TEHSIL MOOLA.			<u>25,000,000</u>
A03970	Others			25,000,000
Z2017.1241				
PB17001241	CONSTRUCTION OF 4 NOS WOMEN EMBROIDARY CENTER AT BAGHBANA.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1391				
PB17001391	ESTAB: OF WOOL COLLECTION AND HANDICRAFT CENTRE TEHSIL MOOLA DISTRICT KHUZDAR.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1392				
PB17001392	ESTABLISHMENT OF WOOL COLLECTION AND CARPET CENTER AT MUSKHAIL.			<u>20,000,000</u>
A03970	Others			20,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

INDUSTRIES & COMMERCE SECTOR

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
044 **MINING AND MANUFACTURING**
0441 **MANUFACTURING**
044101 **SUPPORT FOR INDUSTRIAL DEVELOPMENT**

PB4069 **Industries**

Z2017.1599

PB17001599 **CONST: OF WOMEN HANDICRAFT CENTRE IN INAYYATULLAH KAREZ GULISTAN.**

10,000,000

A03970 Others

10,000,000

Total Sub Sector Industries

275,029,000**191,200,000****200,129,000**

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

INDUSTRIES & COMMERCE SECTOR

Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
PB4070	Minerals			
Z2011.0565				
PB11000565	ESTABLISHMENT OF GEO-DATA CENTER	<u>5,000,000</u>	<u>10,000,000</u>	<u>100,000</u>
A03970	Others	5,000,000	10,000,000	100,000
Z2014.0055				
PB14000055	ESTABLISHMENT OF MINES TRAINING & RESCUE CENTRE AT MUSLIM BAGH KHUZDAR SOORANJ MACH & SHAHRAGH.	<u>45,000,000</u>	<u>17,527,000</u>	<u>10,000,000</u>
A03970	Others	45,000,000	17,527,000	10,000,000
Z2015.0721				
PB15000721	FEASIBILITY STUDY FOR MINES & MINERALS.	<u>15,000,000</u>		<u>100,000</u>
A03970	Others	15,000,000		100,000
Z2015.0723				
PB15000723	CONSTRUCTION OF OFFICE BUILDING OF MINES REGIONAL OFFICE KHUZDAR MUSLIM BAGH HARNAI & DALBANDAIN.	<u>1,500,000</u>	<u>27,500,000</u>	<u>5,000,000</u>
A03970	Others	1,500,000	27,500,000	5,000,000
Total Sub Sector Minerals		66,500,000	55,027,000	15,200,000
TOTAL SECTOR INDUSTRIES & COMMERCE SECTOR		341,529,000	246,227,000	215,329,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
PB4070	Minerals			
Z2008.0034				
PB08003021	CONT. OF MEKHTAR CHAMALNG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM	<u>1,000,000</u>		<u>100,000</u>
A03970	Others	1,000,000		100,000
Total Sub Sector Roads		1,000,000		100,000
TOTAL SECTOR COMMUNICATION SECTOR		1,000,000		100,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

MANPOWER SECTOR

Labour & Manpower

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			
PB4071	Labour & Manpower			
Z2010.0403				
PB10000403	CONSTRUCTION OF TECHNICAL TRAINING CENTER MASTUNG.	<u>1,250,000</u>	<u>12,500,000</u>	
A03970	Others	1,250,000	12,500,000	
Z2010.0478				
PB10000478	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2013.0013				
PB13000013	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	<u>50,000,000</u>	<u>67,363,000</u>	<u>20,000,000</u>
A03970	Others	50,000,000	67,363,000	20,000,000
Z2014.0801				
PB14000801	PROJECT FOR COMBATING WORST FORMS OF CHILD LABOUR.	<u>3,800,000</u>		<u>3,800,000</u>
A03970	Others	3,800,000		3,800,000
Z2016.0021				
PB16000021	CONST: OF FOOTBALL STADIUM AT KILLI HAJI MUHAMMAD SASOLI AT PADAG (PB-39).	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2016.1165				
PB16001165	ESTABLISHMENT OF TTC FOR MALE & FEMALE KHARAN.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1394				
PB17001394	VOCATIONAL TRAINING CENTER IN KILLA SAIFULLAH.			<u>25,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

MANPOWER SECTOR

Labour & Manpower

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			
PB4071	Labour & Manpower			
A03970	Others			25,000,000
Z2017.1395				
PB17001395	REHABILITATION OF VOCATIONAL TRAINING CENTRE AT SIBI.			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Labour & Manpower		60,050,000	84,863,000	108,800,000
TOTAL SECTOR MANPOWER SECTOR		60,050,000	84,863,000	108,800,000

BC12108(08)
RECREATION, CULTURE & RELIGION

	Rs
Charged:	
Voted:	3,388,481,000
Total:	3,388,481,000

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2009.0032				
PB09000032	CONSTRUCTION OF SPORTS STADIUM AT HAZARA TOWN	<u>1,500,000</u>	<u>6,285,000</u>	<u>4,615,000</u>
A09104	Building and Structure- others	1,500,000	6,285,000	4,615,000
Z2009.0381				
PB090000381	CONST: OF SPORTS STADIUM AT MUSLIM BAGH, NOSHKI, ISLAM SAIGAI, KOHLU, ZHOB, PISHIN AND KALAT.	<u>4,000,000</u>		<u>4,000,000</u>
A09104	Building and Structure- others	4,000,000		4,000,000
Z2011.0308				
PB11000308	SPORTS COMPLEX AT KUCHLAK	<u>1,500,000</u>	<u>1,174,000</u>	<u>11,826,000</u>
A09104	Building and Structure- others	1,500,000	1,174,000	11,826,000
Z2012.0748				
PB12000748	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR	<u>1,500,000</u>		<u>15,000,000</u>
A09104	Building and Structure- others	1,500,000		15,000,000
Z2012.0753				
PB12000753	LYING OF SYNTHETIC HOCKEY TURF AT SIBI	<u>1,500,000</u>		<u>10,000,000</u>
A09104	Building and Structure- others	1,500,000		10,000,000
Z2012.0754				
PB12000754	UPGRADATION OF EXISTING TAJ LALA FOOTBALL STADIUM AT PISHIN	<u>3,821,000</u>		<u>3,821,000</u>
A09104	Building and Structure- others	3,821,000		3,821,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2012.0755				
PB12000755	UPGRADATION OF EXISTING JAMAL ABDUL NASIR SHAHEED STADIUM AT CHAMAN	<u>54,000</u>		
A09104	Building and Structure- others	54,000		
Z2013.0046				
PB13000046	CONST: OF F.PATH, MEDIAN, B/W, T/W ROOM, FIX: OF T.TILES, B.RING, W.WORK & SUPP: OF SP:ITEMS FOR AYUB STADIUM.	<u>1,500,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	1,500,000	19,000,000	10,000,000
Z2013.0047				
PB13000047	CONSTRUCTION OF SPORTS STADIUM SPINNY ROAD BEHIND LIVESTOCK OFFICERS COLONY, QUETTA.	<u>1,500,000</u>		<u>47,243,000</u>
A09104	Building and Structure- others	1,500,000		47,243,000
Z2013.0149				
PB13000149	CONST: OF SPORTS STADIUM AT BORI DIST: LORALAI.(DEVOLVED)	<u>1,500,000</u>	<u>4,500,000</u>	<u>11,258,000</u>
A09104	Building and Structure- others	1,500,000	4,500,000	11,258,000
Z2013.0201				
PB13000201	CONST: OF AWAMI STADIUM AT KILLE ARAMBAI PIR ALIZAI DISTRIT QILL ABDULLAH.	<u>1,500,000</u>	<u>20,000,000</u>	
A09104	Building and Structure- others	1,500,000	20,000,000	
Z2014.0053				
PB14000053	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	<u>1,500,000</u>		<u>14,029,000</u>
A09104	Building and Structure- others	1,500,000		14,029,000
Z2014.0213				
PB14000213	CONST: OF PASHTOONABAD SPORTS STADIUM QUETTA.	<u>1,500,000</u>	<u>30,805,000</u>	
A09104	Building and Structure- others	1,500,000	30,805,000	

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2014.0215				
PB14000215	CONST: OF FOOTBALL GROUND AT JINNAH TOWN & RAILWAY FOOTBALL GROUND.	<u>50,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A09104	Building and Structure- others	50,000,000	45,000,000	5,000,000
Z2014.0309				
PB14000309	CONST: OF FOOTBALL STADIUM AT ZARD ABDULLAH KHALIQ ABAD MANGOCHAR	<u>50,000</u>		
A09104	Building and Structure- others	50,000		
Z2014.0310				
PB14000310	CONST: OF FOOTBALL STADIUM AT KILLI SHAHEED HANIF YOUSAFZAI KHALIQ ABAD MANGOCHAR	<u>1,500,000</u>	<u>5,050,000</u>	
A09104	Building and Structure- others	1,500,000	5,050,000	
Z2014.0412				
PB14000412	CONST: OF SPORTS COMPLEX AT KEHAN ZEHRIBAGHBANA & KARKH.	<u>1,500,000</u>	<u>15,741,000</u>	
A09104	Building and Structure- others	1,500,000	15,741,000	
Z2014.0829				
PB14000829	CONST: OF WSS SHADES ROOMS & B/WALL FOR THE MAIN SPORTS STADIUM KHARAN	<u>4,492,000</u>	<u>1,492,000</u>	<u>3,000,000</u>
A09104	Building and Structure- others	4,492,000	1,492,000	3,000,000
Z2015.0033				
PB15000033	CONST: OF FOOTBALL GROUNDS NOKANDISERGASHAYAKMACH DISTRICT CHAGAI.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2015.0178				
PB15000178	CONST: / EXTENSION OF ZIARAT GROUND & CONST: OF SANJAVI SPORTS GROUND.	<u>1,500,000</u>		<u>7,000,000</u>

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
A09104	Building and Structure- others	1,500,000		7,000,000
Z2015.0449				
PB15000449	CONST: OF FOOTBALL STADIUM AT BRANCHINA KHALIQABAD.	<u>1,500,000</u>	<u>20,000,000</u>	
A09104	Building and Structure- others	1,500,000	20,000,000	
Z2015.0501				
PB15000501	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-IITH: COMMISSIONER.	<u>1,500,000</u>	<u>5,000,000</u>	<u>33,000,000</u>
A09104	Building and Structure- others	1,500,000	5,000,000	33,000,000
Z2015.0578				
PB15000578	CONST: OF SHAHEED MIR GHULAM MURTAZA ABRO FOOTBALL STADIUM IN D.M.JAMALI PB-28 (BDA).	<u>1,500,000</u>		<u>8,000,000</u>
A09104	Building and Structure- others	1,500,000		8,000,000
Z2015.0697				
PB15000697	CONSTRUCTION OF FUTSAL (IN DOOR FOOTBALL HALL) IN DISTRICT QUETTA (02 NOS) CHAMAN GWADAR & NUSHKI.	<u>35,000,000</u>	<u>45,650,000</u>	<u>20,000,000</u>
A09104	Building and Structure- others	35,000,000	45,650,000	20,000,000
Z2015.0698				
PB15000698	OPEN AIR SPORTS ARENA (GYMNASIUM) 06 NOS IN ALL DIVISIONAL HEADQUARTERS (01 EACH).	<u>38,203,000</u>		<u>100,000</u>
A09104	Building and Structure- others	38,203,000		100,000
Z2015.0700				
PB15000700	CONSTRUCTION OF 30 ROOMS FOR YOUTH HOSTEL IN AYUB STADIUM QUETTA.	<u>4,853,000</u>	<u>4,853,000</u>	
A09104	Building and Structure- others	4,853,000	4,853,000	

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2015.0701				
PB15000701	FOOT BALL/CRICKET GROUND FOR RURAL VILLAGES AT SUMUNGLI ROAD NAUSAR AREA.	<u>1,500,000</u>		<u>17,000,000</u>
A09104	Building and Structure- others	1,500,000		17,000,000
Z2015.0702				
PB15000702	CONSTRUCTION OF SPORTS STADIUM AT DISTRICT WASHUK.	<u>1,500,000</u>	<u>14,950,000</u>	<u>14,117,000</u>
A09104	Building and Structure- others	1,500,000	14,950,000	14,117,000
Z2015.0991				
PB15000991	PROVISION OF LAND FOR SPORTS COMPLEX SHALDARA IN PB-II.	<u>1,500,000</u>		<u>9,100,000</u>
A09104	Building and Structure- others	1,500,000		9,100,000
Z2015.1138				
PB15001138	REMAINING WORKS FOR FOOTBALL STADIUM KILLI HAJI MUHAMMAD NOOR KHAN NUSHKI.	<u>1,000,000</u>	<u>1,000,000</u>	
A09104	Building and Structure- others	1,000,000	1,000,000	
Z2015.1152				
PB15001152	CONST: & PURCHASING LAND FOR SHAHEED ABDUL KARIM BIZENJO STADIUM AWARAN.	<u>20,000,000</u>		<u>10,000,000</u>
A09104	Building and Structure- others	20,000,000		10,000,000
Z2015.1183				
PB15001183	CONST:SHAHEED FIDA STADIUMMIR ANWAR JAN CLUBGULZAR CLUBNOKE STADIUMPROTECTION OF B/WALL AT SABZ ETC.	<u>1,500,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	1,500,000	22,000,000	10,000,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

PB4072 Sports

Z2015.1196

PB15001196 CONST: OF SPORTS COMPLEX AT MUSLIM BAGH (PHASE-II).

1,500,00029,458,000

A09104 Building and Structure- others

1,500,000

29,458,000

Z2015.1251

PB15001251 CONST: OF SPORTS COMPLEX PHASE-III AT MUSLIM BAGH DIST: QILLA SAIFULLAH.

1,500,00020,000,000

A09104 Building and Structure- others

1,500,000

20,000,000

Z2016.0034

PB16000034 DEVELOPMENT OF QUETTA GOLF CLUB.

9,650,0009,650,000

A09104 Building and Structure- others

9,650,000

9,650,000

Z2016.0039

PB16000039 COMPLETION/CONSTRUCTION OF RESIDENTIAL BUILDING GYM KHANA PRINCE ROAD.

15,000,00014,720,000

A09104 Building and Structure- others

15,000,000

14,720,000

Z2016.0073

PB16000073 YOUTH EMPLOYABILITY ENHANCMENT FUND.

10,000,000

A09104 Building and Structure- others

10,000,000

Z2016.0087

PB16000087 CONST: OF TWO ROOMS AT GENERAL MUSA HOCKEY STADIUM.

2,500,0002,500,000

A09104 Building and Structure- others

2,500,000

2,500,000

Z2016.0131

PB16000131 CONST: OF PAVILION IN CRICKET STADIUM TEHSIL DUKI.

10,000,00010,000,000

A09104 Building and Structure- others

10,000,000

10,000,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2016.0132				
PB16000132	CONST: OF SPORTS BLOCK IN YOUTH COMPLEX DUKI	<u>20,000,000</u>	<u>18,846,000</u>	<u>1,154,000</u>
A09104	Building and Structure- others	20,000,000	18,846,000	1,154,000
Z2016.0146				
PB16000146	ADDITIONAL WORKS IN STADIUM OF DISTRICT KACHHL.	<u>2,500,000</u>	<u>2,500,000</u>	
A09104	Building and Structure- others	2,500,000	2,500,000	
Z2016.0180				
PB16000180	CONST: OF WASHROOMS & WATER SYSTEM FOR FOOTBAL GROUND PB-02. TH: COMM:	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2016.0205				
PB16000205	CONST: OF REMAINING WORK OF SPORTS COMPLEX AT BALOCHI STREET. TH: COMM:	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2016.0209				
PB16000209	CONST: OF SADIQ SHAHEED FOOTBALL GROUND. TH: COMM:	<u>6,000,000</u>	<u>6,000,000</u>	
A09104	Building and Structure- others	6,000,000	6,000,000	
Z2016.0287				
PB16000287	INFRASTRUCTURE DEVE:OF SPORTS FACILITIES IN UTHALBELALAKHRAETC IN LASBELA.	<u>9,000,000</u>	<u>9,000,000</u>	
A09104	Building and Structure- others	9,000,000	9,000,000	
Z2016.0288				
PB16000288	SPORT FACILITATION ITEMS FOR REGISTERED CLUBS IN LASBELA DISTRICT.	<u>1,000,000</u>		<u>1,000,000</u>
A09104	Building and Structure- others	1,000,000		1,000,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2016.0309				
PB16000309	RE-LAYING OF STADIUM GROUND USTA MUHAMMAD.	<u>4,500,000</u>	<u>4,500,000</u>	
A09104	Building and Structure- others	4,500,000	4,500,000	
Z2016.0310				
PB16000310	CONST: OF SPORTS GROUND GANDAKAH.	<u>2,500,000</u>	<u>2,500,000</u>	
A09104	Building and Structure- others	2,500,000	2,500,000	
Z2016.0311				
PB16000311	SPORTS TOURNAMENTS/ SPORTS ACTIVITIES (TEHSIL USTA MUHAMMAD & GANDAKHA).	<u>4,000,000</u>		<u>4,000,000</u>
A09104	Building and Structure- others	4,000,000		4,000,000
Z2016.0384				
PB16000384	SPORTS COMPLEX AT JUSAK KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2016.0386				
PB16000386	GYMNASIUM AT UNIVERSITY OF TURBAT CITY LIBRARY CAMPUS KECH.	<u>5,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A09104	Building and Structure- others	5,000,000	3,000,000	2,000,000
Z2016.0404				
PB16000404	CONST: OF PLAYGROUND WITH SHAD U/C KALAG GINNA KALATUK SOLBUND NODIZ NASIRABAD & KHAIRABAD.	<u>9,000,000</u>	<u>8,855,000</u>	
A09104	Building and Structure- others	9,000,000	8,855,000	
Z2016.0423				
PB16000423	CONST: OF B/WALL GATES GGHS GRAMKAN & LIBRARY NEAR IBRAHIMI MASJID FOUJI SABIR NOKABAD GRAMKAN ETC.	<u>18,000,000</u>	<u>15,494,000</u>	
A09104	Building and Structure- others	18,000,000	15,494,000	

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2016.0436				
PB16000436	CELEBRATION OF SPORTS OF FESTIVAL & IMPROVING BEAUTY OF THE SPORTS STADIUMS/GROUNDS IN PB-34KHUZDAR & NALL.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2016.0587				
PB16000587	INSTALLATION OF FLOOD LIGHTS AT CRICKET STADIUM KILLA SAIFULLAH.	<u>2,000,000</u>	<u>2,000,000</u>	
A09104	Building and Structure- others	2,000,000	2,000,000	
Z2016.0623				
PB16000623	REHABILITAION SARDAR CHAKAR DOMKI STADIUM SIBI.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2016.0653				
PB16000653	SPORTS ACTIVITIES IN PB-20 KILLA SAIFULLAH.	<u>2,500,000</u>	<u>2,500,000</u>	
A09104	Building and Structure- others	2,500,000	2,500,000	
Z2016.0704				
PB16000704	CONST: OF SHAHEED MIR KHALIQ LANGAU CIRCKET STADIUM KALAT.	<u>14,500,000</u>	<u>14,500,000</u>	
A09104	Building and Structure- others	14,500,000	14,500,000	
Z2016.0711				
PB16000711	CONST: OF SHAHEED RASOOL BAKHSH BANGUZAI FOOTBALL STADIUM JOWAN	<u>13,500,000</u>	<u>13,500,000</u>	
A09104	Building and Structure- others	13,500,000	13,500,000	

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RECREATION, CULTURE & RELIGION

(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2016.0714				
PB16000714	FOOTBALL STADIUM AT KILLI ZEHRA ZAI KHALIQABADPANDRAN NICHARA & KILLI KORKI KHALIQABAD.	<u>54,000,000</u>	<u>52,000,000</u>	<u>2,000,000</u>
A09104	Building and Structure- others	54,000,000	52,000,000	2,000,000
Z2016.0913				
PB16000913	ESTABLISHMENT OF NEW STADIUM SHAHEED MIR MEHRULLAH KHAN ZEHRI AT GIDDAR TEHSIL SURAB DISTRICT KALAT.	<u>11,250,000</u>	<u>11,250,000</u>	
A09104	Building and Structure- others	11,250,000	11,250,000	
Z2016.0974				
PB16000974	ESTB: OF JIM WITH EQUIPMENT AT INAYATULLAH KAREZ GULISTAN.	<u>1,000,000</u>		<u>1,000,000</u>
A09104	Building and Structure- others	1,000,000		1,000,000
Z2016.1009				
PB16001009	CONST: OF CRICKET STADIUM AT ORMARA & REH: OF FOOTBALL STADIUM AT GWADAR & JIWANI.	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2016.1065				
PB16001065	CONST: OF TWO BATHROOMS B/W & ROOM IN FOOTBALL HAIKALZAI PISHIN.	<u>8,300,000</u>	<u>4,000,000</u>	<u>4,300,000</u>
A09104	Building and Structure- others	8,300,000	4,000,000	4,300,000
Z2016.1079				
PB16001079	CONSTRUCTION OF BUILDING FOR INDOOR GAMES AT SPORTS COMPLEX BAGHBANA.	<u>10,000,000</u>	<u>9,191,000</u>	<u>809,000</u>
A09104	Building and Structure- others	10,000,000	9,191,000	809,000

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(Capital)

SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2016.1104				
PB16001104	CONST: OF SPORTS COMPLEX HARNAL.	<u>30,000,000</u>	<u>17,500,000</u>	<u>20,000,000</u>
A09104	Building and Structure- others	30,000,000	17,500,000	20,000,000
Z2016.1142				
PB16001142	CONST: OF POLO AND SADDLE CLUB AT QUETTA CANTT:		<u>80,000,000</u>	
A09104	Building and Structure- others		80,000,000	
Z2016.1168				
PB16001168	33RD NATIONAL GAMES AT QUETTA.			<u>310,800,000</u>
A09104	Building and Structure- others			310,800,000
Z2017.0138				
PB17000138	CONST:/ PURCHASE OF LAND OF ABDUL RAHIM MANDOKHAIL SPROT STADIUM GHOSABAD PB-05 QUETTA.			<u>90,200,000</u>
A09104	Building and Structure- others			90,200,000
Z2017.0178				
PB17000178	CONST: OF MINI FOOTBALL STADIUM BADMINTON HALL AND PLAYING GROUND. TEHSIL USTA MOHAMMAD & GANDAKA.			<u>11,500,000</u>
A09104	Building and Structure- others			11,500,000
Z2017.0222				
PB17000222	CONST: MINI STADIUM AZAD CLUB WASHBOD PB-43.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.0258				
PB17000258	CONST: OF STADIUM PISHUKAN REH: OF FOOTBALL STADIUM PASNI & SURBANDAR.			<u>15,000,000</u>
A09104	Building and Structure- others			15,000,000

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SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2017.0303				
PB17000303	CONST: OF VOLLY BALL GROUND AT BUITEMS JINNAH TOWN QUETTA.			<u>4,000,000</u>
A09104	Building and Structure- others			4,000,000
Z2017.0308				
PB17000308	CONST: OF SPORTS COMPLEX SWIMMING POOL CRICKET ACADMEY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.			<u>60,000,000</u>
A09104	Building and Structure- others			60,000,000
Z2017.0358				
PB17000358	DEVELOPMENT OF SPORT GROUND AT CHILTAN HOUSING SCHEME QUETTA.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.0456				
PB17000456	CONST: OF FOOTBALL STADIUM AT CHAYERNAST SALARZAI HAJI BAHADU KHAN ZARD GHULAM JAN KHUDA BAKSH ZAI SOR JAMNDZAI.			<u>60,000,000</u>
A09104	Building and Structure- others			60,000,000
Z2017.0457				
PB17000457	CONST: OF FOOTBALL STADIUM AT KOOR REHMATZAI CHAPPER MAND-E-HAJI ZAKRIYA ZAI KHALIQABAD BAZAR ETC.			<u>50,000,000</u>
A09104	Building and Structure- others			50,000,000
Z2017.0486				
PB17000486	CONSTR:/ REMAINING COMPONENTS FOR SPORTS STADIUM KHARAN CITY DISTRICT KHARAN.			<u>4,000,000</u>
A09104	Building and Structure- others			4,000,000

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SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2017.0594				
PB17000594	CONST: OF FOOTBALL STADIUM AT REHMANZAI MALL & B/WALL AROUND FOOTBALL STADIUM ESA CHA & KILLI JAMALDINI.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2017.0605				
PB17000605	CONST: OF CRICKET STADIUM AT SURAB TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>19,500,000</u>
A09104	Building and Structure- others			19,500,000
Z2017.0606				
PB17000606	CONST: OF CRICKET STADIUM AT GIDDAR TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>11,000,000</u>
A09104	Building and Structure- others			11,000,000
Z2017.0701				
PB17000701	IMPROVEMENT OF SPORTS GROUND QDA SATELLITE TOWN PB-03.			<u>8,000,000</u>
A09104	Building and Structure- others			8,000,000
Z2017.0702				
PB17000702	CONSTRUCTION OF FUTSAL GROUND AT SPORTS COMPLEX USMANABAD PB-03.			<u>15,500,000</u>
A09104	Building and Structure- others			15,500,000
Z2017.0773				
PB17000773	CONST: OF SPORTS ROOMS STADIUM ROOMS & KARATY HALL IN U/C'S OF NUSHKI.			<u>10,000,000</u>
A09104	Building and Structure- others			10,000,000

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SPORTS SECTOR

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4072	Sports			
Z2017.1186				
PB17001186	CONST: OF SHAHEED NAWABZADA SIKANDER KHAN ZEHRI PARK KARKH.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2017.1212				
PB17001212	CONST: OF BOUNDARY WALL OF FOOT BALL STADIUM AT TEHSIL BORI LORALAI.			<u>10,000,000</u>
A09104	Building and Structure- others			10,000,000
Z2017.1282				
PB17001282	COSNT:OF SHAHEED MIR ZAIB LANGUE CRICKET STADIUM KHALIQABAD.			<u>9,500,000</u>
A09104	Building and Structure- others			9,500,000
Z2017.1357				
PB17001357	PROVISION OF FUNDS FOR FOOT BALL GROUND AT AYUB STADIUM QUETTA.			<u>1,500,000</u>
A09104	Building and Structure- others			1,500,000
Z2017.1574				
PB17001574	CONST: OF SPORTS COMPLEX AT INYATULLAH KAREZ GULISTAN QILLA ABDULLAH.			<u>50,000,000</u>
A09104	Building and Structure- others			50,000,000
Z2017.1669				
PB17001669	CONSTRUCTION AND COMPLETION OF BUILDING IN BROWN GYMKHANA QUETTA.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.1674				
PB17001674	COMPLETION OF GYMNASIUM AT SARDARBAHADUR KHAN WOMEN#S UNIVERSITY QUETTA.			<u>9,500,000</u>

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SPORTS SECTOR

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PB4072		Sports			
A09104		Building and Structure- others			9,500,000
Total Sub Sector Sports			525,173,000	680,964,000	1,129,372,000
TOTAL SECTOR SPORTS SECTOR			525,173,000	680,964,000	1,129,372,000

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(Capital)

CULTURE SECTOR

Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
Z2003.0806				
PB03002163	CULTURAL COMPLEX AT GAWADER.	<u>1,500,000</u>		<u>10,000,000</u>
A09104	Building and Structure- others	1,500,000		10,000,000
Z2013.0055				
PB13000055	CONSTRUCTION OF MUSEUM AND PROVINCIAL LIBRARY AT JINNAH ROAD QUETTA.	<u>1,500,000</u>	<u>10,100,000</u>	
A09104	Building and Structure- others	1,500,000	10,100,000	
Z2014.0031				
PB14000031	CONVENTION CENTER & MUSEUM AT QUETTA.	<u>100,000,000</u>	<u>22,903,000</u>	<u>30,000,000</u>
A09104	Building and Structure- others	100,000,000	22,903,000	30,000,000
Z2014.0080				
PB14000080	KECH CULTURAL CENTER AT TURBAT.	<u>1,500,000</u>	<u>35,000,000</u>	<u>30,000,000</u>
A09104	Building and Structure- others	1,500,000	35,000,000	30,000,000
Z2014.0172				
PB14000172	CONST:OF CULTURE COMPLEX AT NAWA KILLI QUETTA	<u>1,500,000</u>	<u>19,000,000</u>	<u>18,333,000</u>
A09104	Building and Structure- others	1,500,000	19,000,000	18,333,000
Z2014.0174				
PB14000174	CONST: OF GRAVEYARD BOUNDARY WALL WITH GATES RCC SHADE AT NAWA KILLI QUETTA	<u>1,500,000</u>	<u>19,500,000</u>	<u>5,500,000</u>
A09104	Building and Structure- others	1,500,000	19,500,000	5,500,000
Z2014.0807				
PB14000807	IMPROVEMENT OF EXISTING HUT AT HANNA LAKE.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2014.0855				
PB14000855	CONST: OF COMMUNITY HALL & PUBLIC LIBRARY EASTERN BYPASSQUETTA.	<u>211,000</u>	<u>211,000</u>	

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CULTURE SECTOR

Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
A09104	Building and Structure- others	211,000	211,000	
Z2014.1055				
PB14001055	CONST: OF LIBRARY MASTUNG	<u>10,000,000</u>	<u>9,999,000</u>	
A09104	Building and Structure- others	10,000,000	9,999,000	
Z2015.0018				
PB15000018	CONST: OF BABA-E-CHAGAI LIBRARY DISTRICT CHAGAI.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2015.0118				
PB15000118	CONST: OF MONUMENT OF 1935 EARTHQUACK PLACE JINNAH ROAD QUETTA.	<u>1,000,000</u>	<u>1,000,000</u>	
A09104	Building and Structure- others	1,000,000	1,000,000	
Z2015.0440				
PB15000440	CONST: OF HAJI HAIDER KHAN LIBRARY AT KHALIQABAD.	<u>6,400,000</u>	<u>6,400,000</u>	
A09104	Building and Structure- others	6,400,000	6,400,000	
Z2015.0616				
PB15000616	CONST: OF LIBRARY KILLI AZAD JAMALDINI KILLI BATO & KILLI QADIRABAD DISTRICT NUSHKI.	<u>1,500,000</u>		<u>9,600,000</u>
A09104	Building and Structure- others	1,500,000		9,600,000
Z2015.0744				
PB15000744	CONST:OF LIBRARY FOR DEGREE COLLEGE LIBRARY FOR ALLAH-UD-DIN ADVOCATE TASP LIBARY FOR BOSTANPANJGUR.	<u>2,648,000</u>	<u>2,567,000</u>	
A09104	Building and Structure- others	2,648,000	2,567,000	
Z2015.0894				
PB15000894	CULTURE COMPLEX AT WASHUK & ZHOB.	<u>1,500,000</u>	<u>30,000,000</u>	<u>15,000,000</u>

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CULTURE SECTOR

Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
A09104	Building and Structure- others	1,500,000	30,000,000	15,000,000
Z2015.1143				
PB15001143	CONST: OF MIR GHOU S BAKSH BIZINJO FOUNDATION LIBERARY AT KECH.	<u>1,500,000</u>		<u>6,000,000</u>
A09104	Building and Structure- others	1,500,000		6,000,000
Z2015.1261				
PB15001261	PROV: OF LIBRARY BOOKS AT PISHIN QUETTA QILLA ABDULLHA SIBIHARNAI ZIARAT & ZHOB DIVISION.	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2015.1362				
PB15001362	ESTABLISHMENT/CONST: OF 1000M TON COLD STORE AT KHALIQABAD DISTRICT KALAT.	<u>2,200,000</u>		<u>2,200,000</u>
A09104	Building and Structure- others	2,200,000		2,200,000
Z2016.0022				
PB16000022	CONST: OF LIBRARY KHAN MUHAMMAD KHAN SANJRANI AT (PB-39).	<u>5,000,000</u>		<u>5,000,000</u>
A09104	Building and Structure- others	5,000,000		5,000,000
Z2016.0041				
PB16000041	CONST: OF BUILDING OF PAKISTAN ACADMEY ADBIYAT AT SPINY ROAD QUETTA.	<u>5,000,000</u>	<u>2,374,000</u>	<u>2,626,000</u>
A09104	Building and Structure- others	5,000,000	2,374,000	2,626,000
Z2016.0200				
PB16000200	CONST:OF BUILDING FOR SHAHEED AFTAB CLUB ESSAI FOR PB-42 PANJGUR-1.	<u>3,000,000</u>		<u>3,000,000</u>
A09104	Building and Structure- others	3,000,000		3,000,000

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CULTURE SECTOR

Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
Z2016.0201				
PB16000201	CONST:OF 2 NOS OF LIBRARIES FOR HAFIZ AZAM MADRASA GRAMKAHN & LIBRAR FOR HAJI GHAZI SORDO.	<u>7,000,000</u>	<u>7,000,000</u>	
A09104	Building and Structure- others	7,000,000	7,000,000	
Z2016.0202				
PB16000202	CONST:LIBRARY GOVT: HIGH SCHOOL TASP	<u>3,000,000</u>		<u>3,000,000</u>
A09104	Building and Structure- others	3,000,000		3,000,000
Z2016.0203				
PB16000203	CONST: LIBRARY MADRASSA KRAMATULLAH GICHK.	<u>2,000,000</u>	<u>2,000,000</u>	
A09104	Building and Structure- others	2,000,000	2,000,000	
Z2016.0385				
PB16000385	UPGRADATION / ADDITIONAL WORKS OF LIBRARY & COMPUTER LAB AT BOYS ATTA SHAD DEGREE COLLEGE TURBAT.	<u>20,000,000</u>		
A09104	Building and Structure- others	20,000,000		
Z2016.0425				
PB16000425	CONST: OF WARNA FOOTBAL CLUB SARWAN.	<u>10,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
A09104	Building and Structure- others	10,000,000	8,000,000	2,000,000
Z2016.0513				
PB16000513	CONST: OF NEW LIBRARY MOHALLAH HAZOOR BAKSH TASP ZAHID PAZEER ETC.	<u>6,500,000</u>	<u>6,500,000</u>	
A09104	Building and Structure- others	6,500,000	6,500,000	
Z2016.0609				
PB16000609	CONST: OF KHAN SHAHEED PUBLIC LIBRARY WITH MULTIPURPOSE HALL IN SATELLITE TOWN QUETTA.	<u>18,000,000</u>	<u>18,000,000</u>	
A09104	Building and Structure- others	18,000,000	18,000,000	

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CULTURE SECTOR

Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
Z2016.0846				
PB16000846	CONST: OF LIBRARY AT BAIKER TEHSIL PHELAWAGH DIST. DERA BUGHTI.	<u>10,000,000</u>	<u>7,000,000</u>	<u>3,000,000</u>
A09104	Building and Structure- others	10,000,000	7,000,000	3,000,000
Z2016.0889				
PB16000889	REMAINING WORKS OF PUBLIC LIBRARY AT MUSLIM BAGH.	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
Z2016.0898				
PB16000898	CONST: OF LIBRARY BUILDING & COMPUTER CENTER WITH ACCESSORIES IN HAIKALZAI & BARSHORE.	<u>5,500,000</u>	<u>5,500,000</u>	
A09104	Building and Structure- others	5,500,000	5,500,000	
Z2016.0968				
PB16000968	CONST: OF LIBRARY BUILDING KILLI HEKAL ZAI.	<u>3,000,000</u>	<u>3,000,000</u>	
A09104	Building and Structure- others	3,000,000	3,000,000	
Z2016.1012				
PB16001012	CONST: OF LIBRARY AT DISTRICT GWADAR.	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2016.1092				
PB16001092	DEV: OF TOURISM RESORT AT KUND MALIR.	<u>10,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A09104	Building and Structure- others	10,000,000	40,000,000	25,000,000
Z2016.1134				
PB16001134	COMPLETION SCHEME OF LIBRARY BUILDING AT MUSLIMBAGH.	<u>4,000,000</u>		<u>4,000,000</u>
A09104	Building and Structure- others	4,000,000		4,000,000

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Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PB4073		Culture			
Z2017.0030					
PB17000030		SHIFTING AND ORGANIZATION OF ARTIFACTS OF BALOCHISTAN FROM NATIONAL LIBRARY MUSEUM OF KARACHI.			<u>5,000,000</u>
A09104		Building and Structure- others			5,000,000
Z2017.0031					
PB17000031		MAPPING AND DEVELOPMENT OF OF GIS BASED DATA OF ARCHEOLOGICAL SITES BALOCHISTAN.			<u>10,000,000</u>
A09104		Building and Structure- others			10,000,000
Z2017.0033					
PB17000033		EST:OF TOUR:CITY FACIL:OF WATER SPORTSECHO TOUR:HOTELSETC 1000 AT AGORE NEAR JUNC:OF HINGOL RIVER & ARABIAN SEA(PPP)			<u>50,000,000</u>
A09104		Building and Structure- others			50,000,000
Z2017.0196					
PB17000196		CONSTRUCTION OF LIBRARY ON THE NAME OF SHAHEED SARFARAZ WITH ALL ACCESSORIES			<u>4,000,000</u>
A09104		Building and Structure- others			4,000,000
Z2017.0198					
PB17000198		REMAINING WORKS OF CONSTRUCTED LIBRARY ALLAH UD DIN TUSP U/C.			<u>3,000,000</u>
A09104		Building and Structure- others			3,000,000
Z2017.0201					
PB17000201		CONST: OF LIBRARY ON THE NAME OF HEADMASTER ABDUL QADIR AT GOVT: BOYS HIGH SCHOOL GHARIABABAD WITH ALL ACCESSORIES.			<u>4,000,000</u>
A09104		Building and Structure- others			4,000,000

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Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
Z2017.0203				
PB17000203	CONST: OF LIBRARY AT MUFTI MULLA BUX MADRISSA SARIKORAN WASHAP.			<u>3,000,000</u>
A09104	Building and Structure- others			3,000,000
Z2017.0219				
PB17000219	CONSTT: LIBRARY ATTA MOHD: HASSANI MOHALLAH SHOKATULLAH MOHALLAH NOKABAD GRAMKANETC.			<u>4,500,000</u>
A09104	Building and Structure- others			4,500,000
Z2017.0392				
PB17000392	ESTABLISHMENT OF DIGITAL LIBRARY AT TURBAT BAR.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.0465				
PB17000465	CONST: OF CULTURAL CENTRE & AUDITORIUM AT KHALIQABAD & KALAT AND CONST: OF LIBRARY SHAHEED MIR KHALIQ LANGOVE.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2017.0601				
PB17000601	CONSTRUCTION OF SARDAR MIR CHAKAR KHAN DOMKI LIABRARY BOYS & GIRLS.			<u>20,000,000</u>
A09104	Building and Structure- others			20,000,000
Z2017.1061				
PB17001061	CONST: OF SHAHEED ADAM KHAN LIBRARY.			<u>10,000,000</u>
A09104	Building and Structure- others			10,000,000
Z2017.1396				
PB17001396	ESTABLISHMENT OF INSTITUTE OF TOURISM AND HOTEL MANAGEMENT AT QUETTA.			<u>30,000,000</u>

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Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PB4073	Culture			
A09104	Building and Structure- others			30,000,000
Z2017.1397				
PB17001397	ESTAB: OF TOURIST FACILITATION CENTER AND CAMPING SITE AT KALMAT PASNI ZIARAT & QUETTA (TH:PPP)			<u>50,000,000</u>
A09104	Building and Structure- others			50,000,000
Z2017.1399				
PB17001399	SHIFTING AND ORGAN: OF ARTIFACTS OF BALOCHISTAN FROM NATIONAL LIBRARY MUSEUM OF KARACHI.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.1400				
PB17001400	ESTAB: OF TOURIST POINTS / HUTS A HAZARGANJI SPIN KAREZ WALI TANGI RAS MALAN & KUND MALIR.			<u>50,000,000</u>
A09104	Building and Structure- others			50,000,000
Z2017.1402				
PB17001402	ESTAB: OF FULLY EQUIPPED SECURITY SYSTEM AT SARDAR NASEER KHAN NOORI CULTURAL COMPLEX QUETTA.			<u>10,000,000</u>
A09104	Building and Structure- others			10,000,000
Z2017.1486				
PB17001486	PROVISION OF FUNDS FOR BALOCHI PASHTO & BERAHVI ACADAMY QUETTA.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2017.1622				
PB17001622	RENOVATION AND MISSING FACILITIES OF AUDITORIUM CULTURE COMPLEX QUETTA.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

CULTURE SECTOR

Culture

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

PB4073 **Culture**

Z2017.1689

PB17001689 **DIGITAL LIBRARY AT GOVERNMENT DEGREE COLLEGE**
QUETTA CANTT.

9,000,000

A09104 Building and Structure- others

9,000,000

Total Sub Sector Culture			281,459,000	291,054,000	536,759,000
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TOTAL SECTOR CULTURE SECTOR			281,459,000	291,054,000	536,759,000
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BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

	Rs
Charged:	
Voted:	1,874,473,000
Total:	1,874,473,000

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PB4076	Physical Planning & Housing			
Z2013.0106				
PB13000106	CONST: OF 2 NOS BUNGALOWS FOR HIGH COURT JUDGES.	<u>1,500,000</u>	<u>27,080,000</u>	
A12470	Others	1,500,000	27,080,000	
Z2013.0108				
PB13000108	RESIDENTIAL BUILDING FOR JUDGE.	<u>1,500,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
A12470	Others	1,500,000	22,000,000	25,000,000
Z2014.0079				
PB14000079	CONST: OF SUPREME COURT REGISTRY IN QUETTA.	<u>7,000,000</u>	<u>150,000,000</u>	<u>90,200,000</u>
A12470	Others	7,000,000	150,000,000	90,200,000
Z2015.0805				
PB15000805	EXTENSION OF COURT BUILDING FIRST FLOOR ZHOB.	<u>7,000,000</u>	<u>2,500,000</u>	<u>37,500,000</u>
A12470	Others	7,000,000	2,500,000	37,500,000
Z2015.0806				
PB15000806	CONSTRUCTION OF COURT ROOM AND RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE KHARAN.	<u>7,000,000</u>	<u>35,000,000</u>	<u>32,769,000</u>
A12470	Others	7,000,000	35,000,000	32,769,000
Z2015.0807				
PB15000807	CONSTRUCTION OF JUDICIAL COMPLEX & RESIDENTIAL BUILDING AT HARNAL.	<u>7,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A12470	Others	7,000,000	30,000,000	5,000,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PB4076	Physical Planning & Housing			
Z2015.0809				
PB15000809	CONSTRUCTION OF COURT ROOM & RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE SIBI.	<u>7,000,000</u>	<u>7,000,000</u>	<u>17,994,000</u>
A12470	Others	7,000,000	7,000,000	17,994,000
Z2015.0810				
PB15000810	CONSTRUCTION OF JUDICIAL COMPLEX AT UTHAL DISTRICT LASBELA.	<u>7,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12470	Others	7,000,000	17,000,000	13,000,000
Z2015.0812				
PB15000812	ROOF TREATMENT HIGH COURT BUILDING QUETTA.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2015.0814				
PB15000814	CONST: OF EXTENSION COURT BUILDING & RESIDENTIAL ACCOMMODATION BUILDING FOR JUDICIARY DEPARTMENT TURBAT.	<u>7,000,000</u>	<u>22,000,000</u>	<u>12,033,000</u>
A12470	Others	7,000,000	22,000,000	12,033,000
Z2017.0275				
PB17000275	EXTENSION OF BAR ROOM BUILDING AT DISTRICT KACHERI QUETTA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0276				
PB17000276	EXTENSION OF LADIES BAR ROOM BUILDING DISTRICT KACHERI QUETTA			<u>2,500,000</u>
A12470	Others			2,500,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PB4076	Physical Planning & Housing			
Z2017.0283				
PB17000283	CONSTRUCTION/ RENOVATION OF MASJID SITUATED AT DISTRICT KACHERI QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1562				
PB17001562	EXT:OF JUDICIAL COMPLEX KHARAN RESIDENTIAL ACCOMMODATION AT D&S JUDGE KHARAN.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.1563				
PB17001563	CONSTRUCTION OF JUDICIAL COMPLEX AT MUSLIM BAGH.			<u>63,000,000</u>
A12470	Others			63,000,000
Z2017.1565				
PB17001565	CONSTRUCTION OF COURT COMPLEX AT USTA MUHAMMAD.			<u>35,000,000</u>
A12470	Others			35,000,000
Z2017.1566				
PB17001566	FOR JUDICIAL COMPLEX DALBANDIN LEASE OF STATE LAND TOW ACRES FOR JUDICIAL COMPLEX DALBANDIN.			<u>35,000,000</u>
A12470	Others			35,000,000
Z2017.1568				
PB17001568	CONSTRUCTION OF JUDICIAL COMPLEX AT DUKKI.			<u>35,000,000</u>
A12470	Others			35,000,000
Z2017.1572				
PB17001572	CONSTRUCTION OF JUDICIAL COMPLEX AT SURAB STATE LAND 3 ACRES			<u>30,000,000</u>

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PB4076	Physical Planning & Housing			
A12470	Others			30,000,000
Z2017.1575				
PB17001575	EXTENSION OF JUDICIAL COMPLEX NOSHKL			<u>40,000,000</u>
A12470	Others			40,000,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
Z2011.0714				
PB11000714	CONST: EXTENSION OF GARAGES/ADDITIONAL ROOMS AND BARRACKS FOR BALOCHISTAN CONSTABULARY (BC) AT BALOCHISAN HOUSE			<u>30,000,000</u>
A12470	Others			30,000,000
Z2013.0098				
PB13000098	CONST: OF CPO COMPLEX QUETTA.	<u>1,500,000</u>	<u>7,519,000</u>	<u>710,000</u>
A12470	Others	1,500,000	7,519,000	710,000
Z2013.0102				
PB13000102	CONST: OF CID COMPLEX.		<u>30,000,000</u>	<u>349,000</u>
A12470	Others		30,000,000	349,000
Z2013.0103				
PB13000103	CONST: OF ATF COMPLEX.		<u>50,000,000</u>	<u>20,000,000</u>
A12470	Others		50,000,000	20,000,000
Z2013.0148				
PB13000148	CONST: OF RESIDENTIAL/ NON RESIDENTIAL BUILDINGS FOR NEWLY CREATED DISTRICTS.	<u>12,500,000</u>		<u>90,200,000</u>
A12470	Others	12,500,000		90,200,000
Z2014.0068				
PB14000068	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRI CROSS) (DEVOLVED).	<u>7,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12470	Others	7,000,000	40,000,000	10,000,000
Z2014.0884				
PB14000884	CONST: OF WOMEN HOSTEL AT PTC QUETTA	<u>5,000,000</u>	<u>1,400,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	1,400,000	10,000,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
Z2014.0889				
PB14000889	CONST: OF B/WALL & WATCH TOWER IN POLICE LINE QUETTA	<u>5,000,000</u>	<u>15,000,000</u>	
A12470	Others	5,000,000	15,000,000	
Z2014.0895				
PB14000895	CONST: OF DPO COMPLEX AT CHAMAN	<u>7,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12470	Others	7,000,000	20,000,000	20,000,000
Z2014.0896				
PB14000896	CONST: OF OFFICES FOR POLICE AT MASTUNG	<u>8,000,000</u>	<u>16,000,000</u>	
A12470	Others	8,000,000	16,000,000	
Z2014.0901				
PB14000901	CONST: OF BARRACKS AT POLICE LINE QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>13,000,000</u>
A12470	Others	7,500,000	7,500,000	13,000,000
Z2014.0903				
PB14000903	CONST: OF ROOF SCREENING WATCH TOWER & B/WALL AT POLICE LINE QUETTA	<u>1,500,000</u>	<u>9,901,000</u>	
A12470	Others	1,500,000	9,901,000	
Z2014.0907				
PB14000907	CONST: OF POLICE LINE MASTUNG	<u>7,500,000</u>	<u>20,500,000</u>	
A12470	Others	7,500,000	20,500,000	
Z2014.0909				
PB14000909	CONST: OF POLICE LINE BUILDING AT DALBANDAIN	<u>7,000,000</u>	<u>27,000,000</u>	<u>29,874,000</u>
A12470	Others	7,000,000	27,000,000	29,874,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
Z2014.0911				
PB14000911	CONST: OF BARRACKS FOR 60	<u>1,500,000</u>	<u>7,500,000</u>	
	CONSTABLES/EMPLOYEES FOR POLICE DEP: & CONST:			
	OF B/T ROAD AT POLICE LINE SIBI			
A12470	Others	1,500,000	7,500,000	
Z2014.0914				
PB14000914	CONST: OF POLICE STATION AT PULEJI TEHSIL	<u>11,970,000</u>		<u>11,970,000</u>
	CHATAR			
A12470	Others	11,970,000		11,970,000
Z2014.0916				
PB14000916	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE	<u>7,000,000</u>		<u>100,000</u>
	AT NASEERABAD			
A12470	Others	7,000,000		100,000
Z2014.0922				
PB14000922	CONST: OF POLICE STATION MALIK MUHAMMAD ALI	<u>3,000,000</u>	<u>2,400,000</u>	<u>600,000</u>
A12470	Others	3,000,000	2,400,000	600,000
Z2014.0927				
PB14000927	CONST: OF DPO OFFICE & HOUSE SDPO OFFICE AT	<u>5,000,000</u>	<u>14,000,000</u>	<u>9,500,000</u>
	GANDHAWA			
A12470	Others	5,000,000	14,000,000	9,500,000
Z2014.0929				
PB14000929	CONST: OF POLICE LINE BUILDING CLOTHING KOT	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
	STORE QUARTER MASTER STORE OFFICE MT SECTION			
	ETC GANDHAWA			
A12470	Others	9,000,000	9,000,000	9,000,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
Z2014.0935				
PB14000935	CONST: OF OFFICE OF ADD: SP HUB DSP/CIA HUB & DSP/SDPO WINDER BELA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>13,000,000</u>
A12470	Others	7,500,000	7,500,000	13,000,000
Z2014.0937				
PB14000937	CONST: OF POLICIE LINE UTHAL.	<u>1,500,000</u>	<u>16,300,000</u>	
A12470	Others	1,500,000	16,300,000	
Z2014.0940				
PB14000940	CONST: OF BARRACKS/OFFICE B/WALL & QUARTER GUARD AT POLICE LINE LORALAI.	<u>7,000,000</u>	<u>7,000,000</u>	<u>23,500,000</u>
A12470	Others	7,000,000	7,000,000	23,500,000
Z2014.0941				
PB14000941	CONST: OF POLICE LINE BUILDING AT KILLA SAIFULLAH.	<u>7,000,000</u>	<u>17,000,000</u>	<u>8,450,000</u>
A12470	Others	7,000,000	17,000,000	8,450,000
Z2014.0942				
PB14000942	CONST: OF DPO OFFICE KILLA SAIFULLAH.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2014.0944				
PB14000944	CONST: OF DPO OFFICE & RESIDENCE BARKHAN.	<u>6,000,000</u>	<u>13,000,000</u>	
A12470	Others	6,000,000	13,000,000	
Z2014.0945				
PB14000945	CONST: OF POLICE LINE BARKHAN.	<u>4,500,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12470	Others	4,500,000	3,500,000	1,000,000
Z2014.0949				
PB14000949	CONST: OF OFFICE BUILDING FOR POLICE AT KECH.	<u>1,500,000</u>	<u>6,000,000</u>	

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
A12470	Others	1,500,000	6,000,000	
Z2014.0952				
PB14000952	CONST: OF OFFICE BUILDING FOR POLICE DIST: GAWADAR.	<u>5,500,000</u>	<u>10,500,000</u>	<u>5,000,000</u>
A12470	Others	5,500,000	10,500,000	5,000,000
Z2014.0954				
PB14000954	CONST: OF ADDL: WORK IN POLICE LINE BARRACKS OFFICE BUNGALOWS FAMILY QUARTERS B/WALL Q.GUARD ETC MUSAKHAIL.	<u>30,000,000</u>	<u>35,000,000</u>	<u>5,500,000</u>
A12470	Others	30,000,000	35,000,000	5,500,000
Z2014.0956				
PB14000956	CONST: OF POLICE STATION AT MAND/TUMP/BULEDA & TURBAT.	<u>7,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A12470	Others	7,000,000	7,000,000	10,000,000
Z2014.0957				
PB14000957	CONST: OF MEETING HALL AT G/FLOOR & BARRACK AT FIRST FLOOR POLICE LINE DIST: QUETTA.	<u>7,000,000</u>	<u>23,690,000</u>	
A12470	Others	7,000,000	23,690,000	
Z2014.0996				
PB14000996	ESTABLISHMENT OF DOG CENTER QUETTA .	<u>618,000</u>	<u>618,000</u>	
A12470	Others	618,000	618,000	
Z2016.1156				
PB16001156	CONSTRUCTION OF IB TECHNICAL WING AT WHYTE ROAD QUETTA.		<u>10,000,000</u>	<u>47,328,000</u>
A12470	Others		10,000,000	47,328,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4005	PHYSICAL PLANNING & HOUSING			
Z2016.1157				
PB16001157	EXTENSION OF OFFICE BLOCK FOR IB AT CIVIL SECRETARIAT QUETTA.		<u>10,000,000</u>	<u>35,781,000</u>
A12470	Others		10,000,000	35,781,000
Z2016.1167				
PB16001167	CONSTRUCTION/ESTABLISHMENT OF 8 POLICE POST IN QUETTA.		<u>20,000,000</u>	<u>25,000,000</u>
A12470	Others		20,000,000	25,000,000

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
Z2011.0280				
PB11000280	GOVERNEMENT BUILDING (LEVIES/POLICE/ TEHSIL HEADQUARTER)	<u>25,000,000</u>	<u>50,000,000</u>	<u>16,726,000</u>
A12470	Others	25,000,000	50,000,000	16,726,000
Z2015.0464				
PB15000464	COMPLETION OF RESCUE CENTER AT BENAZIR FLYOVER TH: COMMISSIONER.	<u>10,000,000</u>	<u>19,000,000</u>	
A12470	Others	10,000,000	19,000,000	
Z2015.0804				
PB15000804	CONSTRUCTION OF LEVIES THANA AT MAIN ROAD N-70 KHALIQABAD MANGOCHAR DISTRICT KALAT.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0819				
PB15000819	CONSTRUCTION OF MULTI STORY FLATS AT POLICE LINE QUETTA.	<u>7,000,000</u>	<u>32,000,000</u>	<u>2,997,000</u>
A12470	Others	7,000,000	32,000,000	2,997,000
Z2015.0820				
PB15000820	POLICE LINE HARNAI DPO OFFICE/ RESIDENCE.	<u>40,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12470	Others	40,000,000	40,000,000	30,000,000
Z2015.0821				
PB15000821	CONSTRUCTION OF MT PARK (GROUND FLOOR) RESIDENTIAL BARRACKS 1ST& 2ND FLOOR AT MT PARK POLICE LINE QUETTA.	<u>5,000,000</u>	<u>64,400,000</u>	<u>15,600,000</u>
A12470	Others	5,000,000	64,400,000	15,600,000
Z2015.0823				
PB15000823	CONSTRUCTION OF POLICE STATION GAWALMANDI GROUND+FIRST+SECOND FLOOR AND BARRACKS.	<u>5,000,000</u>	<u>50,000,000</u>	<u>9,991,000</u>

BC12103(03)
PUBLIC ORDER & SAFETY AFFAIRS

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
A12470	Others	5,000,000	50,000,000	9,991,000
Z2015.0824				
PB15000824	CONSTRUCTION OF BALOCHISTAN CONSTABULARY HEAD QUARTER AT CHAMAN PHATAK QUETTA.	<u>7,000,000</u>	<u>27,000,000</u>	<u>2,238,000</u>
A12470	Others	7,000,000	27,000,000	2,238,000
Z2015.0825				
PB15000825	CONSTRUCTION OF POLICE STATION BHOSA MANDI QUETTA.	<u>1,500,000</u>	<u>7,845,000</u>	<u>1,962,000</u>
A12470	Others	1,500,000	7,845,000	1,962,000
Z2015.0829				
PB15000829	CONSTRUCTION OF POLICE STATION WADH DISTRICT KHUZDAR.	<u>3,000,000</u>	<u>2,999,000</u>	
A12470	Others	3,000,000	2,999,000	
Z2015.0831				
PB15000831	CONSTRUCTION OF POLICE STATION AT PIR KOH DISTRICT DERA BUGTI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0833				
PB15000833	CONSTRUCTION OF POLICE LINE JAFFARABAD.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	5,000,000	10,000,000
Z2015.0836				
PB15000836	CONSTRUCTION OF UTILITY STORE WITH WELFARE SHOP POLICE LINE QUETTA.	<u>5,000,000</u>	<u>30,000,000</u>	
A12470	Others	5,000,000	30,000,000	
Z2015.0837				
PB15000837	CONSTRUCTION OF TRAFFIC COMPLEX SARIAB ROAD QUETTA.	<u>17,000,000</u>	<u>17,000,000</u>	<u>33,000,000</u>

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(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
A12470	Others	17,000,000	17,000,000	33,000,000
Z2015.0840				
PB15000840	CONSTRUCTION OF BARRACKS FOR SPECIAL BRANCH STAFF.	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
Z2015.0842				
PB15000842	CONSTRUCTION OF POLICE STATION WASHUK.	<u>1,500,000</u>	<u>6,999,000</u>	
A12470	Others	1,500,000	6,999,000	
Z2015.0843				
PB15000843	SHIFTING OF CIVIL LINES POLICE STATION.	<u>7,000,000</u>	<u>7,000,000</u>	<u>6,900,000</u>
A12470	Others	7,000,000	7,000,000	6,900,000
Z2015.1148				
PB15001148	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES DIST:KILLA ABDULLAH.	<u>7,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470	Others	7,000,000	15,000,000	30,000,000
Z2017.0109				
PB17000109	CONSTRUCTION OF BOMB DISPOSAL LABORATORY.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0112				
PB17000112	CONSTRUCTION OF POLICE STATION CIVIL LINE NEAR WHYTE ROAD QUETTA.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.0113				
PB17000113	CONSTRUCTION OF WOMEN POLICE STATION AT CIVIL LINE NEAR WHYTE ROAD QUETTA.			<u>30,000,000</u>
A12470	Others			30,000,000

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		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
Z2017.0114				
PB17000114	CONSTRUCTION OF POLICE STATION BAKRA MANDI EASTERN BYPASS INDUSTRIAL ZONE SARIAB ROAD QUETTA.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0115				
PB17000115	CONSTRUCTION OF POLICE STATION AT WAHDAT COLONY RAILWAY LAND JOINT ROAD QUETTA.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0116				
PB17000116	CONSTRUCTION OF POLICE STATION JINNAH TOWN QUETTA.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0117				
PB17000117	CONSTRUCTION OF POLICE STATION NEW KUCHLAK QUETTA.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0118				
PB17000118	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.0119				
PB17000119	CONSTRUCTION OF TRAFFIC BOOTH AT MEEZAN CHOWK QUETTA.			<u>5,390,000</u>
A12470	Others			5,390,000

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P.P & H SECTOR

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		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
Z2017.0120				
PB17000120	CONSTRUCTION OF TRAFFIC BOOTH KHATM-E-NABOWAT CHOWK SATELLITE TOWN QUETTA.			<u>5,390,000</u>
A12470	Others			5,390,000
Z2017.0124				
PB17000124	CONST: OF WAREHOUSE / MAL KHANA / MUHAFIZ KHANA / RECORD ROOM AT KUCHLAK FOR SADDAR & CITY DIV: QUETTA.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.0235				
PB17000235	CONST: & STRENGTH: OF LEVIES HEADQUARTER KECH.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0266				
PB17000266	CONST: OF LEVIES THANA IN NALIAANT & KULDAN SUNSTAR.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0718				
PB17000718	LEVIES THANA MOUZA DHINGA TEHSIL DUREJI.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.1012				
PB17001012	RAISING OF BALOCHISTAN CONSTABULARY.			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.1253				
PB17001253	LIVIES CHOWKI HAZAR GANJI/GAROOK/GAREE GRESHA/DHAL CHANAL TEHSIL NAL PB-34 KHUZDAR II.			<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PB4077	Physical Planning & Housing			
A12470	Others			10,000,000
Z2017.1580				
PB17001580	LEVIES THANA AT SHADAZAIGHARA AND IBRAHIMKHAIL BABAR.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.1592				
PB17001592	LEVIES LINE AT DIST: DERA BUGTI.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1593				
PB17001593	LEVIES LINE AT DIST: KHUZDAR.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1594				
PB17001594	LEVIES LINE AT DIST: LORALAI.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1596				
PB17001596	LEVIES LINE AT DIST: TURBAT.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1597				
PB17001597	LEVIES LINE AT DIST: SHERANI.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1598				
PB17001598	LEVIES LINE AT DIST: KALAT.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1605				
PB17001605	INFRASTRUCTURE AND RESIDENCES FOR TEHSILDAR AND LEVIES SAR KHARAN.			<u>30,000,000</u>

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(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PB4077		Physical Planning & Housing			
A12470	Others				30,000,000

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P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
PB4078	Physical Planning & Housing			
Z2011.0142				
PB11000142	UPGRADATION OF DISTRICT JAIL ZHOB INTO CENTRAL JAIL	<u>3,700,000</u>	<u>3,700,000</u>	
A12470	Others	3,700,000	3,700,000	
Z2011.0143				
PB11000143	CONSTRUCTION OF DISTRICT JAIL AT KILLA SAIFULLAH	<u>7,000,000</u>	<u>20,900,000</u>	<u>21,660,000</u>
A12470	Others	7,000,000	20,900,000	21,660,000
Z2013.0042				
PB13000042	ESTABLISHMENT OF SEPARATE WOMEN UNITS IN DIFFERENT DISTRICT JAILS.	<u>30,000,000</u>	<u>87,000,000</u>	<u>27,491,000</u>
A12470	Others	30,000,000	87,000,000	27,491,000
Z2016.1176				
PB16001176	CONT: OF B/W HUDDA JAIL ROAD QUETTA.		<u>10,000,000</u>	<u>16,370,000</u>
A12470	Others		10,000,000	16,370,000
Z2017.0110				
PB17000110	REHABILITATION OF PRISON FACTORY AT MACH JAIL.			<u>5,700,000</u>
A12470	Others			5,700,000
Z2017.0111				
PB17000111	CONSTRUCTION OF BOUNDARY WALL AT CENTRAL PRISON GADDANI.			<u>20,000,000</u>
A12470	Others			20,000,000

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Physical Planning & Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			

PB4078		Physical Planning & Housing			
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Total Sub Sector Physical Planning & Housing			467,788,000	1,300,251,000	1,874,473,000
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TOTAL SECTOR P.P & H SECTOR			467,788,000	1,300,251,000	1,874,473,000
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HOUSING & COMMUNITY AMENITIES

	Rs
Charged:	
Voted:	8,932,621,000
Total:	8,932,621,000

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2006.0068				
PB06002200	CONST: OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT SHIRANI.	<u>7,000,000</u>	<u>179,563,000</u>	<u>108,240,000</u>
A12470	Others	7,000,000	179,563,000	108,240,000
Z2006.0069				
PB06002201	CONSTRUCTION OF OFFICES FOR 8 TEHSIL IN BALOCHISTAN AND OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	<u>1,500,000</u>		<u>6,625,000</u>
A12470	Others	1,500,000		6,625,000
Z2009.0087				
PB09000087	CONST OF DISTRICT GOVERNMENT SECRETARIAT HARNAI	<u>7,000,000</u>	<u>22,000,000</u>	
A12470	Others	7,000,000	22,000,000	
Z2011.0283				
PB11000283	BUILDING FOR PAKISTAN BAR COUNCIL	<u>2,000,000</u>		<u>22,000,000</u>
A12470	Others	2,000,000		22,000,000
Z2011.0801				
PB11000801	CONST: OF TEHSIL COMPLEX BUILDING AT KIRDGAP DIST MASTUNG	<u>7,000,000</u>	<u>47,000,000</u>	<u>30,000,000</u>
A12470	Others	7,000,000	47,000,000	30,000,000
Z2011.0803				
PB11000803	CONST: OF BALOCHISTAN HOUSE AT MURRI	<u>2,000,000</u>		<u>100,000</u>
A12470	Others	2,000,000		100,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2012.0021				
PB12000021	CONST:OF DISTRICT JAIL AT HARNAI	<u>7,000,000</u>	<u>17,000,000</u>	<u>20,000,000</u>
A12470	Others	7,000,000	17,000,000	20,000,000
Z2012.0143				
PB12000143	CONST: OF BLACK TOP ROADS IN DIFFERENT VILLAGES OF DISTRICT KACHHI	<u>80,000,000</u>	<u>190,762,000</u>	
A12470	Others	80,000,000	190,762,000	
Z2012.0148				
PB12000148	CONST: OF B/T ROAD FROM N-65 TO BELLA NARI TAJ RAISANI DISTRICT KACHHI	<u>20,000,000</u>	<u>82,000,000</u>	<u>12,000,000</u>
A12470	Others	20,000,000	82,000,000	12,000,000
Z2012.0280				
PB12000280	CONST: OF REST HOUSE AT TOMNI BAGHAO	<u>1,500,000</u>	<u>5,480,000</u>	<u>520,000</u>
A12470	Others	1,500,000	5,480,000	520,000
Z2012.0653				
PB12000653	CONST: OF TEHSIL COMPLEX ON TOI SAR AND SUB TEH: ZAMRI	<u>1,500,000</u>	<u>7,000,000</u>	
A12470	Others	1,500,000	7,000,000	
Z2012.0804				
PB12000804	CIRCUIT BENCH AT TURBAT	<u>1,500,000</u>		<u>80,000,000</u>
A12470	Others	1,500,000		80,000,000
Z2012.0806				
PB12000806	JUDICIARY COMPLEX KILLA SAIFULLAH	<u>4,000,000</u>	<u>64,000,000</u>	<u>50,000,000</u>
A12470	Others	4,000,000	64,000,000	50,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2012.0807				
PB12000807	DEVELOPMENT SCHEMES AT TEHSIL GULISTAN QILLA ABDULLAH			<u>22,000,000</u>
A12470	Others			22,000,000
Z2013.0014				
PB13000014	CONSTRUCTION OF PARKING PLAZAS IN QUETTA CITY (04 NO.S).	<u>1,500,000</u>	<u>250,000,000</u>	<u>180,400,000</u>
A12470	Others	1,500,000	250,000,000	180,400,000
Z2013.0016				
PB13000016	CONSTRUCTION OF 20 FLATS AND 40 SINGLE ROOM/BACHELOR APARTMENTS FOR OFFICERS AT INSCOMB ROAD QUETTA.	<u>1,500,000</u>	<u>120,000,000</u>	<u>32,140,000</u>
A12470	Others	1,500,000	120,000,000	32,140,000
Z2013.0029				
PB13000029	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	<u>1,500,000</u>	<u>6,000,000</u>	<u>30,000,000</u>
A12470	Others	1,500,000	6,000,000	30,000,000
Z2013.0034				
PB13000034	BALOCHISTAN HOUSE KARACHI.	<u>1,500,000</u>		<u>15,000,000</u>
A12470	Others	1,500,000		15,000,000
Z2013.0035				
PB13000035	CONSTRUCTION OF PARKING COMPLEX FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	<u>1,500,000</u>	<u>55,000,000</u>	<u>11,800,000</u>
A12470	Others	1,500,000	55,000,000	11,800,000
Z2013.0036				
PB13000036	CONSTRUCTION OF NEW BLOCK FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	<u>1,500,000</u>	<u>50,000,000</u>	<u>2,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others	1,500,000	50,000,000	2,000,000
Z2013.0142				
PB13000142	EXTENSION OF BALOCHISTAN HOUSE ISLAMABAD.	<u>1,000,000</u>		<u>40,000,000</u>
A12470	Others	1,000,000		40,000,000
Z2013.0143				
PB13000143	CONST: OF MPA LODGES AT QUETTA.	<u>20,000,000</u>	<u>120,000,000</u>	<u>90,200,000</u>
A12470	Others	20,000,000	120,000,000	90,200,000
Z2014.0018				
PB14000018	EXTENSION OF EXISTING MOSQUE AT CIVIL SECRETARIAT QUETTA.	<u>5,000,000</u>		<u>100,000</u>
A12470	Others	5,000,000		100,000
Z2014.0041				
PB14000041	LEVIES TRAINING CENTER QUETTA.	<u>7,000,000</u>	<u>117,000,000</u>	<u>80,000,000</u>
A12470	Others	7,000,000	117,000,000	80,000,000
Z2014.0076				
PB14000076	CONST: OF DISTRICT COMPLEX AT CHAMAN.	<u>50,000,000</u>		<u>70,000,000</u>
A12470	Others	50,000,000		70,000,000
Z2014.0077				
PB14000077	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	<u>7,000,000</u>	<u>7,000,000</u>	<u>33,000,000</u>
A12470	Others	7,000,000	7,000,000	33,000,000
Z2014.0078				
PB14000078	CONST: OF NEW BUS/TRUCK ADDA VEGETABLE/FRUIT MARKET SQUARE & POLICE STATION AT ZHOB.	<u>1,500,000</u>	<u>100,000,000</u>	<u>90,200,000</u>
A12470	Others	1,500,000	100,000,000	90,200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2014.0197				
PB14000197	CONST: OF BOUNDARY WALL FOR GRAVEYARD FOR CHRISTIAN IN CHAMAN	<u>446,000</u>		<u>446,000</u>
A12470	Others	446,000		446,000
Z2014.0419				
PB14000419	CONST: OF PUBLIC REST HOUSE FOR C&W DEPARTMENT TEHSIL DALBANDAIN AT SERGISHA CHAGAI	<u>1,500,000</u>	<u>3,500,000</u>	<u>1,504,000</u>
A12470	Others	1,500,000	3,500,000	1,504,000
Z2014.0440				
PB14000440	UP-GRADATION/EQUIPING DISTRICT ADMINISTRATION OF CONTROL THE LAW & ORDER SITUTATION IN DISTICT KACHHL.	<u>1,500,000</u>		<u>10,000,000</u>
A12470	Others	1,500,000		10,000,000
Z2014.0591				
PB14000591	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
A12470	Others	20,000,000	20,000,000	80,000,000
Z2014.0792				
PB14000792	CONST: OF DISTRICT ACCOUNTS OFFICES IN BALOCHISTAN.	<u>1,500,000</u>	<u>33,000,000</u>	<u>27,586,000</u>
A12470	Others	1,500,000	33,000,000	27,586,000
Z2014.0797				
PB14000797	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE QUETTA.	<u>7,000,000</u>		<u>30,000,000</u>
A12470	Others	7,000,000		30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2014.0883				
PB14000883	CONST: OF BUILDINGS FOR SUB TEHSIL TAYAR ESSOT MUSA KHAIL	<u>7,000,000</u>		<u>19,963,000</u>
A12470	Others	7,000,000		19,963,000
Z2014.0964				
PB14000964	REHABILITAION OF PATWAR KHANAS & REVENUE OFFICES IN BALOCHISTAN	<u>20,000,000</u>	<u>25,300,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	25,300,000	30,000,000
Z2014.0994				
PB14000994	CONST: OF LEVIES THANA KANCHOGAI KILLA SAIFULLAH	<u>1,510,000</u>		<u>1,510,000</u>
A12470	Others	1,510,000		1,510,000
Z2014.0997				
PB14000997	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER ZHOB DIVISION).	<u>267,000</u>		<u>267,000</u>
A12470	Others	267,000		267,000
Z2014.1000				
PB14001000	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER MEKLAN DIVISION).	<u>10,000,000</u>	<u>2,904,000</u>	<u>7,096,000</u>
A12470	Others	10,000,000	2,904,000	7,096,000
Z2014.1001				
PB14001001	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER KALAT DIVISION).	<u>177,000</u>		<u>177,000</u>
A12470	Others	177,000		177,000
Z2014.1002				
PB14001002	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER QUETTA DIVISION).	<u>5,000,000</u>		<u>5,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others	5,000,000		5,000,000
Z2014.1018				
PB14001018	CONST: OF NEW COMMUNITY HALL IN HAZARA TOWN.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12470	Others	5,000,000	5,000,000	20,000,000
Z2014.1088				
PB14001088	REHABILITATION OF AWARAN TOWN.	<u>7,000,000</u>	<u>37,000,000</u>	<u>23,500,000</u>
A12470	Others	7,000,000	37,000,000	23,500,000
Z2014.1097				
PB14001097	CONST:/IMPROVEMENT OF LEVIES STATION IN ZHOB.	<u>1,108,000</u>	<u>1,108,000</u>	
A12470	Others	1,108,000	1,108,000	
Z2014.1105				
PB14001105	CONST: OF 12 NO FLATS & COMMUNITY HALL AT GOVERNOR HOUSE QUETTA.	<u>7,000,000</u>	<u>32,000,000</u>	
A12470	Others	7,000,000	32,000,000	
Z2014.1130				
PB14001130	SECURITY ARRANGEMENTS FOR RED ZONE SURROUNDING OF QUETTA.		<u>67,265,000</u>	
A12470	Others		67,265,000	
Z2015.0026				
PB15000026	CONST: OF GOVT: REST HOUSE SERGISHA(B/W)HAJI MUHAMMAD SASOLI/C JULLYALI JANAMURI DISTRICT CHAGAL.	<u>7,000,000</u>		<u>20,300,000</u>
A12470	Others	7,000,000		20,300,000
Z2015.0113				
PB15000113	HOUSING SCHEME FOR SHELTERLESS MOINORITY FEMALES AT QUETTA.	<u>40,000,000</u>	<u>40,000,000</u>	
A12470	Others	40,000,000	40,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2015.0322				
PB15000322	CONST: OF NEW GOVT. REST HOUSE AT SRI MOOLA KHUZDAR.	<u>12,598,000</u>	<u>11,299,000</u>	<u>1,299,000</u>
A12470	Others	12,598,000	11,299,000	1,299,000
Z2015.0392				
PB15000392	CONST: OF CIRCUIT HOUSE AT DALBANDIN DISTRICT CHAGHI PB-39.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0473				
PB15000473	CONST: OF BUILDING OF PAKISTAN ACADEMY ADBEYAT AT SPINI ROAD (TH: COMMISSIONER).	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2015.0502				
PB15000502	CONST: OF LOCKERS ROOM CHANGING ROOM AT QUETTA GOLF CLUBTH: COMMISSIONER.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0775				
PB15000775	CONSTRUCTION OF 24 FLATS AT GOR COLONY.	<u>7,000,000</u>	<u>42,100,000</u>	<u>30,000,000</u>
A12470	Others	7,000,000	42,100,000	30,000,000
Z2015.0777				
PB15000777	CONSTRUCTION OF 24 FLATS AT WAHDAT COLONY.	<u>7,000,000</u>	<u>57,000,000</u>	<u>30,000,000</u>
A12470	Others	7,000,000	57,000,000	30,000,000
Z2015.0778				
PB15000778	CONSTRUCTION OF CAFETERIA WITH ALLIED FACILITIES (APPROVED).	<u>5,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12470	Others	5,000,000	35,000,000	50,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2015.0779				
PB15000779	DEVELOPING GREEN AREA BY DEMOLISHING RESIDENCES ADJACENT TO SECRETARIAT MOSQUE.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0781				
PB15000781	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	<u>100,000,000</u>	<u>100,000,000</u>	<u>90,200,000</u>
A12470	Others	100,000,000	100,000,000	90,200,000
Z2015.0783				
PB15000783	CONSTRUCTION OF B/WALL FOR BALOCHISTAN CIVIL SECRETARIAT COOPERATIVE SCHEME AT NOHSAR QUETTA.	<u>7,000,000</u>	<u>7,000,000</u>	<u>23,000,000</u>
A12470	Others	7,000,000	7,000,000	23,000,000
Z2015.0786				
PB15000786	EXTENSION OF MOSQUE AT G.O.R COLONY.	<u>5,000,000</u>		<u>15,000,000</u>
A12470	Others	5,000,000		15,000,000
Z2015.0790				
PB15000790	RESCUE 1122 (04 SUB STATIONS)(PDMA).	<u>7,000,000</u>	<u>107,000,000</u>	<u>50,000,000</u>
A12470	Others	7,000,000	107,000,000	50,000,000
Z2015.0808				
PB15000808	REST AREAS ON RCD HIGHWAY FROM TAFTAN TO QUETTA FOR TRAVELERS.	<u>7,000,000</u>	<u>49,559,000</u>	
A12470	Others	7,000,000	49,559,000	
Z2015.0816				
PB15000816	CONSTRUCTION OF MULTI STORY FLATS AT ALMO CHOWK QUETTA.	<u>7,000,000</u>	<u>32,000,000</u>	<u>5,280,000</u>
A12470	Others	7,000,000	32,000,000	5,280,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2015.0827				
PB15000827	CONSTRUCTION OF TAXI LINK KHALID AIR BASE QUETTA.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0844				
PB15000844	CONSTRUCTION OF CHECK POST NEAR CIVIL SECRETARIAT QUETTA.	<u>7,000,000</u>		<u>100,000</u>
A12470	Others	7,000,000		100,000
Z2015.0877				
PB15000877	CONSTRUCTION OF GOR COLONY AT AWARAN.	<u>7,000,000</u>	<u>22,000,000</u>	<u>13,000,000</u>
A12470	Others	7,000,000	22,000,000	13,000,000
Z2015.0880				
PB15000880	CONSTRUCTION OF GOVERNORS HOUSE AT GWADAR.	<u>50,000,000</u>		
A12470	Others	50,000,000		
Z2015.1000				
PB15001000	PROVISION OF SUB BASE COURSE MATERIAL AT STREETS OF MAND CITY.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.1049				
PB15001049	CONST: OF BUS & TRUCK TERMINAL HARNAL.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2015.1157				
PB15001157	EXT: OF CIRCUIT HOUSE AWARAN.	<u>145,000</u>		
A12470	Others	145,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2015.1297				
PB15001297	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT KHUZDAR CANTT: DISTRICT KHUZDAR.	<u>7,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12470	Others	7,000,000	50,000,000	30,000,000
Z2015.1298				
PB15001298	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT QUETTA CANTT: DISTRICT QUETTA.	<u>7,000,000</u>	<u>80,000,000</u>	<u>70,000,000</u>
A12470	Others	7,000,000	80,000,000	70,000,000
Z2015.1346				
PB15001346	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	<u>500,000,000</u>	<u>25,875,000</u>	<u>90,200,000</u>
A12470	Others	500,000,000	25,875,000	90,200,000
Z2015.1347				
PB15001347	CONST: OF BANGALOW (56-A) AT DR. BANO ROAD.(DESTROYED DUE TO BOMB BLAST)	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2015.1358				
PB15001358	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	<u>12,671,000</u>	<u>22,671,000</u>	<u>15,000,000</u>
A12470	Others	12,671,000	22,671,000	15,000,000
Z2015.1359				
PB15001359	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	<u>5,000,000</u>	<u>25,000,000</u>	<u>7,617,000</u>
A12470	Others	5,000,000	25,000,000	7,617,000
Z2015.1390				
PB15001390	CONST:/WIDENING OF ROAD FORM N-25 TO ZAHARI DISTRICT KHUZDAR.	<u>100,000,000</u>	<u>300,000,000</u>	<u>135,300,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others	100,000,000	300,000,000	135,300,000
Z2016.0017				
PB16000017	CONST: OF BAB-E-PAKISTAN (GATE WAY) AT TAFTAN PAK-IRAN BORDER (PB-39).	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2016.0055				
PB16000055	CONST: OF RESIDENTIAL QUARTER FOR (BPS-14) AT G.O.R COLONY.	<u>3,000,000</u>		<u>18,000,000</u>
A12470	Others	3,000,000		18,000,000
Z2016.0136				
PB16000136	CONST:OF BOUNDARY WALL AND REHABILITATION OF OFFICER CLUB AND TESHILDAR OFFICE DUKI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0172				
PB16000172	CONST: OF CHURCH AT GULISTAN QILLA ABDULLAH.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2016.0176				
PB16000176	CONST: OF CHRISTIAN COLONY MUSLIM BAGH DISTRICT QILASAIFULLAH.	<u>7,600,000</u>		<u>7,600,000</u>
A12470	Others	7,600,000		7,600,000
Z2016.0178				
PB16000178	BOUNDRY WALL & DEVELOPMENT WORK FOR CHRISTIAN COLONY QILLASAIFULLAH.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0198				
PB16000198	CONST:OF REMAINING WORK OF LIVES THANA OF U/C PROOM.	<u>3,000,000</u>		<u>3,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others	3,000,000		3,000,000
Z2016.0207				
PB16000207	DEVELOPMENT SCHEMES FOR HAZARA TOWN. TH: COMM:	<u>35,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12470	Others	35,000,000	20,000,000	15,000,000
Z2016.0303				
PB16000303	URBAN DEVELOPMENT (TEHSIL USTA MUHAMMAD & GANDAKHA)	<u>35,000,000</u>	<u>35,000,000</u>	
A12470	Others	35,000,000	35,000,000	
Z2016.0304				
PB16000304	CONST: OF 25 MULTIPURPOSE SOCIAL CENTERS (SOLAR ENERGIZED) (TEHSIL USTA MUHAMMAD & GANDAKHA).	<u>25,000,000</u>	<u>17,500,000</u>	<u>7,500,000</u>
A12470	Others	25,000,000	17,500,000	7,500,000
Z2016.0305				
PB16000305	CONST:OF 15 ADDITIONAL CLASS ROOMS (TEHSIL USTA MUHAMMAD & GANDAKHA)	<u>15,000,000</u>		<u>100,000</u>
A12470	Others	15,000,000		100,000
Z2016.0308				
PB16000308	CONST: OF MULTIPURPOSE SEMINAR CUM CONFERENCE HALL (PHASE-I) USTA MUHAMMAT.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
Z2016.0329				
PB16000329	CONST: OF 02 RESIDENTIAL BANGLOWS FOR DOCTORS & 02 QTR FOR CLASS FOUR SHORAN.	<u>15,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	15,000,000	5,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.0394				
PB16000394	REHABILITATION & ADDITIONAL WORKS OF BANGLOWS GULAB AHMED & ABDUL HAMEED DASHTI.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2016.0400				
PB16000400	CONST: OF B/WALL OF JANAZA GAH KALLAG & GRAVEYARD MALIKABAD KECH.	<u>12,050,000</u>	<u>7,022,000</u>	<u>5,000,000</u>
A12470	Others	12,050,000	7,022,000	5,000,000
Z2016.0406				
PB16000406	REHABILITATION & ADDITIONAL WORKS FOR GOVT. QUARTERS.	<u>10,000,000</u>		
A12470	Others	10,000,000		
Z2016.0416				
PB16000416	ADDITIONAL WORKS IN MOSQUES PCC STREETS PCC DRAINS TOUGH TILES IN AREAS OF MASTUNG.	<u>12,940,000</u>		<u>100,000</u>
A12470	Others	12,940,000		100,000
Z2016.0418				
PB16000418	CONST:OF BOUNDARY WALL DEV: WORK ROADS DRAINS & SEWERAGE AT CHRISTIAN COLONY SINJAWI ROADHARNAL.	<u>6,000,000</u>		<u>6,000,000</u>
A12470	Others	6,000,000		6,000,000
Z2016.0468				
PB16000468	PROTECTION WALL FOR KILLI BADINI (BDA).	<u>5,000,000</u>	<u>4,952,000</u>	
A12470	Others	5,000,000	4,952,000	
Z2016.0469				
PB16000469	TWO ADDITIONAL ROOMS FRO PRESS CLUB NUSHKI.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.0510				
PB16000510	BOUNDRY WALL FOR EMERGENCY CENTER KUCHLUK.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2016.0571				
PB16000571	CONST:OF COMMUNITY HALL CENTER SHABONAK PEERKAS M.HANIF RONJHA WINDERCOMMUNITY HALL BELLA ETC.	<u>9,100,000</u>		<u>9,100,000</u>
A12470	Others	9,100,000		9,100,000
Z2016.0574				
PB16000574	CONST: OF BOUNDRY WALL GS GOTH SAKRAN CONST: OF BOUNDRY WALL FOOTBAL GROUND SHABOMOTAK GOTH PEERKAS ETC.	<u>2,600,000</u>	<u>2,600,000</u>	
A12470	Others	2,600,000	2,600,000	
Z2016.0580				
PB16000580	BOUNDRY WALL OF SHAMSHAN GATH BELA CONST: JOLY LAL MANDIRDIST JAL MAGSI HINDU COMMUNITY HALLBHAG.	<u>7,000,000</u>	<u>4,420,000</u>	<u>2,580,000</u>
A12470	Others	7,000,000	4,420,000	2,580,000
Z2016.0617				
PB16000617	CONST: OF MAN MEDICINE HALL IN DHQ HOSPITAL SIBI.	<u>2,500,000</u>		<u>2,500,000</u>
A12470	Others	2,500,000		2,500,000
Z2016.0700				
PB16000700	CONST: OF RESIDENTIAL QUARTER FOR BPS-14 AT GOR COLONY QUETTA.	<u>3,500,000</u>		<u>3,500,000</u>
A12470	Others	3,500,000		3,500,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.0716				
PB16000716	CONST: OF LEVIES CHECK POST AT SHUM TOPO SORO KHURASANI & YOUSAFZAI & REM: WORK AT CHORI KHALIQABAD	<u>18,000,000</u>	<u>18,000,000</u>	
A12470	Others	18,000,000	18,000,000	
Z2016.0719				
PB16000719	REH: OF BHU's KILLI ALAM KULOI RODENGI NAWASHAR ETC KHALIQABAD.	<u>17,500,000</u>	<u>17,332,000</u>	
A12470	Others	17,500,000	17,332,000	
Z2016.0803				
PB16000803	CONST: OF OFFICES AND RESIDENCIES FOR ADMIN:OFFICERS IN FIVE THESEILES:DASHTTUMP & BULEDA MASHKEY SANGAN.	<u>75,000,000</u>		<u>100,000</u>
A12470	Others	75,000,000		100,000
Z2016.0841				
PB16000841	CONST: OF OFFICES RESIDENTIAL ACCOMMODATION REST HOUSE & DC ANNEXY FOR TEHSIL OFFICE PHELAWAGH DERA BUGTI (DBDP).	<u>50,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A12470	Others	50,000,000	45,000,000	5,000,000
Z2016.0881				
PB16000881	LEVIES THANA LUBAND MALIK HAYAT KHAN PB-20 KILLA SAIFULLAH	<u>5,000,000</u>	<u>4,957,000</u>	
A12470	Others	5,000,000	4,957,000	
Z2016.0924				
PB16000924	COMPLETION OF REAMINING WORK OF HOUSE # 122 G.O.R. COLONY.	<u>700,000</u>	<u>700,000</u>	
A12470	Others	700,000	700,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.0973				
PB16000973	RENOVATION OF JAMA MASJID AT INYATULLAH KAREZ GULISTAN.	<u>1,000,000</u>		<u>1,000,000</u>
A12470	Others	1,000,000		1,000,000
Z2016.0998				
PB16000998	CONST: OF COMMUNITY HALL IN KAWAS GHARBI DISTRICT ZIARAT.	<u>15,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	15,000,000	5,000,000	10,000,000
Z2016.1000				
PB16001000	CONST: OF BOUNDARY WALL OVERHEAD WATER TANK & ADDL: ROOMS AT D-66 WAHDAT COLONY QUETTA.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2016.1016				
PB16001016	CONST: OF C&W REST HOUSE AT KOHAVE MOOLA DIST: KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	10,000,000	20,000,000
Z2016.1018				
PB16001018	CONST: OF C&W REST HOUSE ZEHRI DIST: KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	10,000,000	20,000,000
Z2016.1021				
PB16001021	CONST: OF C&W REST HOUSE AT ANJEERA DIST: KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	10,000,000	20,000,000
Z2016.1023				
PB16001023	CONST: OF C&W REST HOUSE AT KARKH DIST: KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	10,000,000	20,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.1026				
PB16001026	CONST:/EXT: OF C&W REST HOUSE AT SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2016.1028				
PB16001028	EXT: OF C.M SECRETARIAT & CM ANNEXE AT QUETTA.	<u>60,000,000</u>	<u>100,000,000</u>	<u>180,400,000</u>
A12470	Others	60,000,000	100,000,000	180,400,000
Z2016.1029				
PB16001029	CONST: OF C.M CAMP OFFICE AT ANJEERA.	<u>15,000,000</u>		<u>80,000,000</u>
A12470	Others	15,000,000		80,000,000
Z2016.1032				
PB16001032	CONSTRUCTION OF RESIDENTIAL QUARTERS HATACHI MOOLA.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.1058				
PB16001058	04 LEVIES CHECK POSTS IN KARKH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.1067				
PB16001067	PROVISION OF CHAIRS FOR LAW COLLEGE QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.1085				
PB16001085	CONSTRUCTION OF BUILDING FOR 02 NO. OF REST AREA FOR PASSENGERS AT KARKH.	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.1086				
PB16001086	CONST: OF WATER TANK & BUILD: FOR PLAYER HOSTEL AT NAWABZADA SHAHEED MIR SIKANDAR ZEHRI SPORTS COMPLEX KARKH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.1121				
PB16001121	CONST: OF ADDITIONAL & RAISING OF BOUNDARY WALL/ WATCH TOWER AND DEVELOPMENT OF LAWN AT CM CAMP OFFICE HANNA.	<u>61,000,000</u>	<u>50,000,000</u>	<u>11,000,000</u>
A12470	Others	61,000,000	50,000,000	11,000,000
Z2016.1123				
PB16001123	CONST: OF COLONY FOR CHRISTIEN COMMUNITY IN DIST: PISHIN	<u>10,000,000</u>		<u>100,000</u>
A12470	Others	10,000,000		100,000
Z2016.1124				
PB16001124	CONST: OF TRANSPORT ADDA AT DUKI.	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12470	Others	20,000,000	20,000,000	50,000,000
Z2016.1140				
PB16001140	COMPLETION OF DISTRICT COMPLEX CHAGAI.		<u>7,000,000</u>	
A12470	Others		7,000,000	
Z2016.1158				
PB16001158	CONST: OF RCC B/WALL PROTECTION WALL/SYSTEM WATCH TOWERS & O.H.W.T AT BALOCHISTAN PROV: ASSEMBLY QUETTA.		<u>126,455,000</u>	<u>21,000,000</u>
A12470	Others		126,455,000	21,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2016.1166				
PB16001166	SECURITY & DEV: WORKS IN ASSEMBLY SECRETARIAT & MPA HOSTEL.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2016.1169				
PB16001169	CONSTRUCTION OF BOUNDARY WALL OF BALOCHISTAN HOUSE ISLAMABAD.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2016.1177				
PB16001177	PREMISIS SECURITY OF COMMISSIONER OFFICE & HOUSE AT NASEERABAD.			<u>17,907,000</u>
A12470	Others			17,907,000
Z2016.1178				
PB16001178	LIEUTENANT MIR JAHANGIR SHAHEED REST HOUSE AND COMMUNITY HALL AT KOHLU.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2016.1192				
PB16001192	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT QUETTA.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.0103				
PB17000103	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).			<u>180,400,000</u>
A12470	Others			180,400,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.0184				
PB17000184	DEVELOPMENT WORKS AT USTA MOHAMMAD TOWN DISTRICT JAFFARABAD.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.0227				
PB17000227	CONST: OF GATE MAIN QUETTA TO PANJGUR ROAD BAB-E-IBRAHIM CHOCK. PANJGUR PB-43.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0279				
PB17000279	CONST: OF COMMUNITY HALL AT TEHSIL MASHKEL.			<u>1,600,000</u>
A12470	Others			1,600,000
Z2017.0280				
PB17000280	CONST: OF PROTECTION WALL AROUND ARAIN GRAVEYARD SITUATED AT KACHRA ROAD PASHTOON ABAD QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0298				
PB17000298	CONST: OF TWO ROOMS FOR BDA COLONY QWARRY ROAD QUETTA.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.0300				
PB17000300	CONST: OF MULTI STORY MOSQUE AT KHEZAI SAMUNGLI & MISSING FACILITIES FOR MASJID BILAL ALIF DIN ROAD QUETTA.			<u>8,800,000</u>
A12470	Others			8,800,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.0306				
PB17000306	PROVIDING FIBER GLASS SHADES / STREET GATES / B/WALLS / TOUGH TILES FOR PB-I.			<u>28,200,000</u>
A12470	Others			28,200,000
Z2017.0319				
PB17000319	CONST: OF THREE (03) COMMUNITY HALLS AT TOMNI WATAKRI & BASTI BUKHSH HUSSAINI TEHSIL & BARKHAN.			<u>9,000,000</u>
A12470	Others			9,000,000
Z2017.0336				
PB17000336	FIXATION OF FIBER SHADES FOR COMMUNITY IN HALQA52 KHUCHLAK NOSAR ETC IN PB-6			<u>9,700,000</u>
A12470	Others			9,700,000
Z2017.0376				
PB17000376	CONST: OF B/WALL FOR BADAR LINE			<u>53,500,000</u>
A12470	Others			53,500,000
Z2017.0441				
PB17000441	CONST: OF TWO ROOMS WITH ATTACH BATH H/NO.17/1 CANTT: BOARD GULISTAN ROAD QUETTA CANT.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0446				
PB17000446	CONST: OF 20 NO COMMUNITY HALLS.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0461				
PB17000461	REMAINING WORK OF KHALIQABAD PRESS CLUD.			<u>10,000,000</u>
A12470	Others			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.0467				
PB17000467	CONST: OF SOCIAL CENTERS AT TAIMOOR KHAN JAMALI RAJA HIJWANI SARDAR KHAN LASHARI ECT.			<u>70,000,000</u>
A12470	Others			70,000,000
Z2017.0501				
PB17000501	RENOV: CHURCH BY PROV: WOODEN BENCHES & OTHER DEV: WORK AT CHRISTIAN COLONY NAWA KILLI QTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0521				
PB17000521	ROAD & REMAINING COMPONENTS OF CHRISTIAN CULTURE & WELFARE COMPLEX NAWA KILLI QUETTA.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0537				
PB17000537	CONST: OF COMMUNITY HALL AT VILLAGE GHAZAN TEHSIL ZEHRI DISTRICT KHUZDAR			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0578				
PB17000578	CONST: OF PASHTOONKHWA BLOOD BANK BUILDING LORALAI.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0614				
PB17000614	CONST: OF COMMUNITY HALL AFZAL ABAD BARI SHAKH DISTRICT NASIRABAD.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0615				
PB17000615	CONST: OF BOUNDARY WALL AT 800RFT RHC MAL SHAHORAH I TEHSIL KALAT DISTRICT KALAT.			<u>1,600,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others			1,600,000
Z2017.0623				
PB17000623	IMPROVEMENT OF KAREZ LAKOHRAN & HAJIKA TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0625				
PB17000625	CONST: OF RETAINING WALL AT KILLI ABDUL WALI DR SALAH UD DIN KUCHLAK QUETTA.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.0665				
PB17000665	CONST: OF ADDIT: ROOMS IN UNIVERSITY LAW COLLEGE KHOJAK ROAD QUETTA.			<u>2,500,000</u>
A12470	Others			2,500,000
Z2017.0699				
PB17000699	CONSTRUCTION OF GIRLS COLLEGE HOSTEL HERNAL.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0769				
PB17000769	CONST: OF SHELTER FOR EID GA KILLI JAMALDINI DISTRICT NOSHKI.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.0781				
PB17000781	BOUNDARY WALL OF GRAVEYARD KILLI HAJI MOHAMMAD AZIZ BASIMA.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0783				
PB17000783	CONSTRUCTION COMMUNITY CENTER SUBAT PUR			<u>3,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others			3,000,000
Z2017.0810				
PB17000810	PROTECTION WALL IN KILLI GUNDI KAWAS ZIARAT (BDA).			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0831				
PB17000831	CONST:RETAINING WALL AT CHACHA AGHA BALELEI & REH:OF EXIST: ROAD K.ALMAS TOR JAN BOX CULVERT K.ABAD IN BP-6QTA			<u>7,300,000</u>
A12470	Others			7,300,000
Z2017.0842				
PB17000842	CONST: OF B/WALL FOR LIBRARY & IQBAL MOSQUE.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.0943				
PB17000943	CONSTRUCTION OF CIRCUIT HOUSE KAHAN DISTRICT KOHLU.			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.0947				
PB17000947	CONSTRUCTION OF MULTIPURPOSE HALL AT CANTONMENT COLONY QUETTA CANNT.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1000				
PB17001000	REPAIR AND RENOVATION OF B&R REST HOUSE ORNACH KHUZDAR.			<u>10,000,000</u>
A12470	Others			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.1023				
PB17001023	IMPROVEMENT OF RENOVATION WORK AT QUETTA CLUB QUETTA CANTT.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1030				
PB17001030	CONST: OF GLASS ROOM WITH ALUMINIUM PIPE WAHDAT COLONY AND CONST. OF GREEN LAND FOR PLANTS QUETTA.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.1055				
PB17001055	CONST: OF B/WALL GRAVEYARD MASHI.			<u>4,269,000</u>
A12470	Others			4,269,000
Z2017.1056				
PB17001056	CONST: OF TEHSIL COMPLEX JAHOO.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.1057				
PB17001057	CONST: OF B/WALL FOR COMMUNITY HALL JHAO AWARAN.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1059				
PB17001059	CONST: OF PRESS CLUB AWARAN.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1078				
PB17001078	CONST: OF BUILDING FOR PRESS CLUB AT TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>6,000,000</u>
A12470	Others			6,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.1173				
PB17001173	CONST: OF LAB SUB OFFICE ENVIRONMENT NORGAMA QADEEM TEHSIL ZEHRI.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1205				
PB17001205	CONST: OF OFFICE FOR JUDICIAL MEGISTRATE TEHSIL KARKH.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1213				
PB17001213	CONST: OF NASARABAD NALA TEHSIL BORI MEKHTAR DIST. LORALAI.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1219				
PB17001219	CONST: OF PRESS CLUB BUILDING AND CONST: OF PUSHTO ADABI MALGARAY OFFICE BUILDING LORALAI.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1245				
PB17001245	CONST: OF 5 NO LEVIES CHECK POST AT BAGHBANA.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1254				
PB17001254	SUB DIVISIONAL COMPLEX NAL.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.1256				
PB17001256	DEVELOPMENT OF BASHIRABAD PHASE-II QUETTA.			<u>60,000,000</u>
A12470	Others			60,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.1261				
PB17001261	DEVELOPMENT OF BASHIRABAD PHASE-I QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1264				
PB17001264	EXTENSION OF COMMUNITY HALL OF YOHANA ABAD NAWA KILLI QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1272				
PB17001272	DEVELOPMENT OF ST. MARY'S CHURCH QUETTA.			<u>2,500,000</u>
A12470	Others			2,500,000
Z2017.1273				
PB17001273	DEVELOPMENT IN MACH.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1274				
PB17001274	DEVELOPMENT IN SIBI TOWN.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1276				
PB17001276	PURCHASE OF LAND FOR CHRISTIAN HOUSING SCHEME QUETTA.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.1287				
PB17001287	PROTECRION WALL RETAINIG WALL & DRAIN WALL IN JOHAN & GUZG.			<u>15,000,000</u>
A12470	Others			15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.1293				
PB17001293	CONST: OF COMMUNITY HALLS IN MACH BALANARI MUSHKAF DHADAR ETC DIST. KACHHI.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.1297				
PB17001297	CONST: OF COMMUNITY HALLS IN DASHT KIRDEGAP MASTUNG ETC DIST MASTUNG.			<u>65,000,000</u>
A12470	Others			65,000,000
Z2017.1303				
PB17001303	CONST: OF GATE BABE HAJI QAYUM MAWACH KHUDABADAN DIST: PANJGUR.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1304				
PB17001304	CONST: OF GATE TASP MADRASAH CHOCK BABE MIR ABDUL REHMAN TASP PANJGUR.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1307				
PB17001307	WSS LOCAL BORES STEWART ROADHAJI GHABI ROAD & ALI ZAI HOUSE QUETTA.			<u>6,300,000</u>
A12470	Others			6,300,000
Z2017.1312				
PB17001312	INSTALLATION OF SOLAR STREET LIGHTS PISCOL CORE TO TASP BAZAR DIST: PANJGUR.			<u>13,700,000</u>
A12470	Others			13,700,000
Z2017.1330				
PB17001330	CONST: OF COMMUNITY HALL KILLI GHOUS MUHD SHAH RARASHAM MUSA KHAIL			<u>5,000,000</u>

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
A12470	Others			5,000,000
Z2017.1331				
PB17001331	CONST: OF COMMUNITY HALL AT KILLI WADERA DIN MUHD MARHATHA DERA BUGTL.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1479				
PB17001479	CONST: OF CHIEF MINISTER ANNEXE AT ANJEERA			<u>80,000,000</u>
A12470	Others			80,000,000
Z2017.1485				
PB17001485	BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEME AT NUSAR. AGHBARG.			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.1556				
PB17001556	DEVELOPMENT OF HUB TOWN.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.1557				
PB17001557	CONSTRUCTION OF MINISTER & SECRETARIES ENCLAVE AT QUETTA.			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.1559				
PB17001559	CONSTRUCTION OF HOSTEL AT BITE.			<u>4,900,000</u>
A12470	Others			4,900,000
Z2017.1560				
PB17001560	CONST: OF 12 NO RESIDENTIAL FLATS FOR OFFICERS AT ADALAT ROAD QUETTA.			<u>80,000,000</u>
A12470	Others			80,000,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4079	Physical Planning & Housing			
Z2017.1642				
PB17001642	CONST: OF BUILDING OF PUBLIC LIBRARAY DR. AINI BALOCH DIST: KHARAN.			<u>11,587,000</u>
A12470	Others			11,587,000
Z2017.1643				
PB17001643	CONST: OF GUEST HOUSE FOR KHARAN & TEHSIL SAR KHARAN.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.1647				
PB17001647	CONST: OF COMMUNITY HALL AT MULAZAI KUCHLAK.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1670				
PB17001670	COMPLETION OF AUDITORIUM IN QIMS QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1690				
PB17001690	RESIDENTIAL FLATS FOR LECTURERS AT SCIENCE COLLEGE QUETTA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1698				
PB17001698	CONSTRUCTION OF RESIDENTIAL FLATS FOR NURSES AT ANSCOMB ROAD QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1708				
PB17001708	CONST: / RENOVATION OF CM ANNEXE GWADAR.			<u>30,000,000</u>
A12470	Others			30,000,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

P.P & H SECTOR

Physical Planning & Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061120		OTHERS			

PB4079		Physical Planning & Housing			
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Total Sub Sector Physical Planning & Housing			1,960,912,000	3,327,324,000	4,196,613,000
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TOTAL SECTOR P.P & H SECTOR			1,960,912,000	3,327,324,000	4,196,613,000
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BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2003.0027				
PB03002238	CONST: OF ROAD FROM THORO TO LAKHARO CAMP MOTORWAY TO ALLA ABAD & LAKHARO MOTORWAY TO WANDARI TEHSIL KARKH 91 KM.	<u>101,748,000</u>	<u>101,748,000</u>	
A12102	Other highways/roads	101,748,000	101,748,000	
Z2003.0028				
PB03002239	CONST: OF ROAD FROM ZEHRI TO GANDAWA 52 KM INCLUDING PC-II.	<u>5,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	5,000,000		5,000,000
Z2003.0041				
PB03002244	CONST:/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	<u>5,000,000</u>	<u>4,277,000</u>	<u>7,028,000</u>
A12102	Other highways/roads	5,000,000	4,277,000	7,028,000
Z2003.0044				
PB03002245	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>36,357,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	36,357,000
Z2003.0049				
PB03002248	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	<u>7,450,000</u>		<u>7,450,000</u>
A12102	Other highways/roads	7,450,000		7,450,000
Z2003.0050				
PB03002249	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	<u>2,000,000</u>		<u>15,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	2,000,000		15,000,000
Z2003.0051				
PB03002250	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	<u>2,000,000</u>		<u>49,610,000</u>
A12102	Other highways/roads	2,000,000		49,610,000
Z2003.0070				
PB03002254	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	<u>2,000,000</u>		<u>26,600,000</u>
A12102	Other highways/roads	2,000,000		26,600,000
Z2003.0073				
PB03002256	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	<u>5,000,000</u>		<u>3,452,000</u>
A12102	Other highways/roads	5,000,000		3,452,000
Z2003.0078				
PB03002258	CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	<u>5,000,000</u>	<u>29,610,000</u>	<u>48,000,000</u>
A12102	Other highways/roads	5,000,000	29,610,000	48,000,000
Z2003.0079				
PB03002259	CONST:/BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 50 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>56,789,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	56,789,000
Z2003.0080				
PB03002260	CONST:/BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM KM 0 TO 75.	<u>35,000,000</u>	<u>35,000,000</u>	<u>17,527,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	17,527,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2003.0988				
PB03002275	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 38 KM.	<u>2,000,000</u>	<u>14,000,000</u>	<u>10,109,000</u>
A12102	Other highways/roads	2,000,000	14,000,000	10,109,000
Z2003.1153				
PB03002298	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 68.2 KM.	<u>5,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	50,000,000
Z2004.0051				
PB04002306	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
Z2004.0055				
PB04002309	QUETTA KACH ROAD 45 KM.	<u>5,000,000</u>	<u>15,000,000</u>	<u>1,586,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	1,586,000
Z2004.0174				
PB04002312	CONST: OF URGUS NASRAN OBLOON ROAD 96 KM.	<u>5,000,000</u>	<u>45,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	20,000,000
Z2004.0459				
PB04002339	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
Z2004.0521				
PB04002346	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	<u>5,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	40,000,000	30,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2004.0578				
PB04002349	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 16.42 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	80,000,000
Z2004.0579				
PB04002350	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL SHIRANI 8 KM.	<u>1,500,000</u>	<u>4,000,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	1,500,000	4,000,000	8,500,000
Z2004.0729				
PB04002363	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	<u>5,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	10,000,000
Z2004.0763				
PB04002364	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
Z2004.0764				
PB04002365	ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM	<u>1,000,000</u>	<u>51,000,000</u>	<u>59,791,000</u>
A12102	Other highways/roads	1,000,000	51,000,000	59,791,000
Z2004.0939				
PB04002370	VARIOUS ROADS IN BELA SUB DIVISION 271 KM.	<u>5,000,000</u>		<u>70,000,000</u>
A12102	Other highways/roads	5,000,000		70,000,000
Z2004.0941				
PB04002371	AWARAN TO TANZALA ROAD 65 KM.	<u>1,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,000,000		10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2005.0012				
PB05002392	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	<u>1,000,000</u>		<u>15,000,000</u>
A12102	Other highways/roads	1,000,000		15,000,000
Z2005.0050				
PB05002397	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17KM.	<u>7,152,000</u>	<u>7,152,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	7,152,000	7,152,000	16,000,000
Z2005.0075				
PB05002402	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 27.5 KM.	<u>5,000,000</u>	<u>35,110,000</u>	
A12102	Other highways/roads	5,000,000	35,110,000	
Z2005.0283				
PB05002441	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 8 KM.	<u>5,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	20,000,000	20,000,000
Z2005.0308				
PB05000308	CONST OF ROAD CHAPPER MARGHANI ROAD 14 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>35,766,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	35,766,000
Z2005.0419				
PB05002459	CONSTRUCTION OF TURBAT BLEDA PROOM ROAD 20 KM	<u>1,000,000</u>	<u>28,240,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	1,000,000	28,240,000	80,000,000
Z2005.0581				
PB05002502	B/T JOHAN BIBI NANI TAKHAT GAZAK ROAD 30 KM	<u>3,457,000</u>	<u>3,457,000</u>	<u>1,614,000</u>
A12102	Other highways/roads	3,457,000	3,457,000	1,614,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2005.0604				
PB05002508	CONSTRUCTION OF ROGHANI ROAD 26 KM.	<u>5,000,000</u>	<u>49,699,000</u>	<u>5,301,000</u>
A12102	Other highways/roads	5,000,000	49,699,000	5,301,000
Z2005.0632				
PB05002516	CONST. OF ALIZAI MALIZAI ROAD 12 KM.	<u>8,457,000</u>	<u>198,000</u>	<u>8,259,000</u>
A12102	Other highways/roads	8,457,000	198,000	8,259,000
Z2005.0641				
PB05002517	CONST. ROGHANI DOBANDI & DUMER KACH ROAD 60 KM AND DANA ABDULLAHZAI ROAD ZHOB 20 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2006.0048				
PB06002167	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM.	<u>5,000,000</u>	<u>65,000,000</u>	<u>45,000,000</u>
A09104	Building and Structure- others	5,000,000	65,000,000	45,000,000
Z2008.0021				
PB08003038	EXTENSION OF DUAL CARRIAGEWAY CGS LINK ROAD TO MIAN GHUNDI 3.6 Km QUETTA	<u>1,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	1,000,000		20,000,000
Z2009.0018				
PB09000018	CONST/EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JILAL ROAD	<u>1,000,000</u>		<u>55,595,000</u>
A12102	Other highways/roads	1,000,000		55,595,000
Z2009.0023				
PB09000023	CONST OF BRIDGE NO 2 AT GOMAZI NIHANG RIVER KECH	<u>1,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	1,000,000		20,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2009.0079				
PB09000079	CONST/B/T OF KILLI NAWAB RAISANI SYEDAN FAIZABAD TO AGHBARG ROAD 12 KM DIST MASTUNG	<u>5,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	50,000,000
Z2009.0129				
PB09000129	CONSTRUCTION OF B/T ROAD GUBD OF SAMTI VIA DOOM GWADAR (20KM)	<u>1,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,000,000		10,000,000
Z2009.0156				
PB09000156	CONST OF B/T ROAD FROM MURGHA ZIKRAYAZAI TO PASHI KAREZAT PISHIN	<u>5,000,000</u>	<u>5,000,000</u>	<u>77,798,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	77,798,000
Z2009.0268				
PB09000268	CONST/BLACK TOPPING OF ROAD BABA KARWARI DUNRERIA DOZACK TANGI SHARAGH ROAD (21 KM) TEHSIL SHARAGH HARNAI	<u>5,000,000</u>	<u>126,915,000</u>	
A12102	Other highways/roads	5,000,000	126,915,000	
Z2009.0269				
PB09000269	CONSTT B/T ROAD FROM YATGARH TO MOHABAT SHAKH TEHSIL JHAT PAT	<u>5,000,000</u>	<u>34,693,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	34,693,000	10,000,000
Z2009.0273				
PB09000273	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI	<u>1,000,000</u>		<u>14,975,000</u>
A12102	Other highways/roads	1,000,000		14,975,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2009.0316				
PB09000316	CONSTITUTION OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT)	<u>100,000</u>		<u>100,000</u>
A12102	Other highways/roads	100,000		100,000
Z2009.0317				
PB09000317	CONSTITUTION OF B/T ROAD CHIP RIKANI 15 KM (OMANI GRANT)	<u>100,000</u>		<u>100,000</u>
A12102	Other highways/roads	100,000		100,000
Z2009.0318				
PB09000318	CONSTITUTION OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 1130 KM (OMANI GRANT)	<u>100,000</u>		<u>100,000</u>
A12102	Other highways/roads	100,000		100,000
Z2009.0324				
PB09000324	CONSTITUTION OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG DIST KECH (370 M)	<u>5,000,000</u>		<u>12,000,000</u>
A12102	Other highways/roads	5,000,000		12,000,000
Z2009.0331				
PB09000331	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL UTHAL 12532 KM	<u>5,000,000</u>		<u>70,000,000</u>
A12102	Other highways/roads	5,000,000		70,000,000
Z2009.0332				
PB09000332	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL LAKHRA 678 KM	<u>5,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	5,000,000		50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2009.0374				
PB09000374	REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALALROAD 111KM (VARIOUS POSITION) DISTRICT KECH.	<u>5,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	80,000,000
Z2009.0409				
PB09000409	CONST: OF SIX NOS BRIDGES ON ROAD FROM N-50 TO MURGHA FAQIRZAI.	<u>5,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	10,000,000
Z2010.0341				
PB10000341	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION).	<u>5,000,000</u>	<u>5,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	60,000,000
Z2010.0443				
PB10000443	IMPROVEMENT/WIDE/B/T ROAD NIGOR.	<u>1,500,000</u>		<u>17,000,000</u>
A12102	Other highways/roads	1,500,000		17,000,000
Z2010.0458				
PB10000458	CONST: B/T ROAD OF VARIOUS ROADS.	<u>5,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	15,000,000
Z2010.0570				
PB10000570	CONSTT: OF ROADS CARSAMALAN, TEHSIL LOIBAND, MUSLIM BAGH.	<u>5,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	20,000,000	20,000,000
Z2010.0639				
PB10000639	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD.	<u>1,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,000,000		10,000,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2010.0646				
PB10000646	CONSTT: OF BLACK TOPPING IN VARIOUS AREAS OF TEHSHIL, DUKI DIST. LORALAI.	<u>5,000,000</u>		<u>40,000,000</u>
A12102	Other highways/roads	5,000,000		40,000,000
Z2010.0758				
PB10000758	CONST: OF 78 KM VARIOUS BLACK TOPPED ROADS DISTRICT KACHHI		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
Z2010.0844				
PB10000844	CONST: OF REMAINING WORKS OF LCB-4 IE "DERA ALLAH YAR-HAIRDIN ROAD SECTION-II 20 KM "	<u>5,000,000</u>	<u>206,998,000</u>	
A12102	Other highways/roads	5,000,000	206,998,000	
Z2010.0846				
PB10000846	CONST: OF REMAINING WORKS OF ICB-7 IE "KECH-SHAHRAG-HARNAI ROAD 934 KM DIST "	<u>8,088,000</u>	<u>132,615,000</u>	
A12102	Other highways/roads	8,088,000	132,615,000	
Z2010.0847				
PB10000847	CONST: OF REMAINING WORKS OF LCB-1920 & 21IE "DAYAR-USTA MUHAMMAD ROAD SECTION-I IIA & IIB "	<u>5,000,000</u>	<u>193,912,000</u>	
A12102	Other highways/roads	5,000,000	193,912,000	
Z2010.0905				
PB10000905	CUTTING/BLASTING OR ROAD FROM NANA SAHIB ZIARAT ROAD DUKI TO SHABOZAI N-70 DGKHAN ROAD	<u>5,000,000</u>	<u>105,000,000</u>	<u>90,200,000</u>
A12102	Other highways/roads	5,000,000	105,000,000	90,200,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2010.0964				
PB10000964	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP 15 KM DIST MASTUNG	<u>5,750,000</u>		<u>5,750,000</u>
A12102	Other highways/roads	5,750,000		5,750,000
Z2010.0966				
PB10000966	CONST: OF B/T ROAD N-40 BARAG TOP TO SHIREEN AAB 5 KM DIST MASTUNG	<u>5,000,000</u>	<u>24,400,000</u>	
A12102	Other highways/roads	5,000,000	24,400,000	
Z2010.0967				
PB10000967	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST WASHUK	<u>21,000,000</u>	<u>171,000,000</u>	<u>162,360,000</u>
A12102	Other highways/roads	21,000,000	171,000,000	162,360,000
Z2010.1019				
PB10001019	CONST: OF ROAD FOR ZHOB TO KHAWANDY & ZHOB GUL KACH	<u>7,156,000</u>	<u>7,156,000</u>	
A12102	Other highways/roads	7,156,000	7,156,000	
Z2011.0063				
PB11000063	REH: OF FLOOD DAMAGED PORTIONS OF DUREJI/SHAH NOORANI AND OTHER LINK ROADS IN PB-45 LASBELA	<u>3,238,000</u>		<u>3,238,000</u>
A12102	Other highways/roads	3,238,000		3,238,000
Z2011.0130				
PB11000130	B/T ROADS/ REHABILITATION / PATCH WORK	<u>7,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	7,000,000	4,000,000	10,000,000
Z2011.0144				
PB11000144	CONST: OF BLACK TOP ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN	<u>1,000,000</u>		<u>18,000,000</u>
A12102	Other highways/roads	1,000,000		18,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2011.0145				
PB11000145	CONST: OF BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN	<u>1,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,000,000		10,000,000
Z2011.0197				
PB11000197	B/T ROADS/ REHABILITATION PATCH WORKS, DISTT: LASBELA	<u>1,152,000</u>	<u>1,152,000</u>	
A12102	Other highways/roads	1,152,000	1,152,000	
Z2011.0228				
PB11000228	EXTENSION & B/T OF ROADS	<u>5,000,000</u>	<u>12,000,000</u>	<u>10,074,000</u>
A12102	Other highways/roads	5,000,000	12,000,000	10,074,000
Z2011.0229				
PB11000229	CONSTT: OF POI GHUNZAH SASNAK ROAD	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	15,000,000
Z2011.0304				
PB11000304	LINK ROADS IN PB-06	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	17,000,000
Z2011.0377				
PB11000377	B/T ROADS IN PB-10	<u>5,000,000</u>	<u>30,000,000</u>	<u>18,457,000</u>
A12102	Other highways/roads	5,000,000	30,000,000	18,457,000
Z2011.0387				
PB11000387	CONST: OF VARIOUS B/T ROADS AND BRIDGES, IN PB-21	<u>6,315,000</u>	<u>6,315,000</u>	
A12102	Other highways/roads	6,315,000	6,315,000	
Z2011.0419				
PB11000419	CONST: OF VARIOUS ROADS	<u>5,000,000</u>		<u>19,000,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	5,000,000		19,000,000
Z2011.0475				
PB11000475	CONST: OF ALL WEATHER ROADS FROM MAIN GATE NO.01 TO BAGHEAWAL & BAGHEADOM	<u>100,000,000</u>		<u>80,000,000</u>
A12102	Other highways/roads	100,000,000		80,000,000
Z2011.0480				
PB11000480	CONTS: OF B/T ROAD BANDAT PATOZAI BANDAT PAISANZAI.	<u>5,000,000</u>	<u>40,881,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	40,881,000	40,000,000
Z2011.0549				
PB11000549	CONST: OF GUTSAR ROAD	<u>13,000,000</u>	<u>13,000,000</u>	<u>13,515,000</u>
A12102	Other highways/roads	13,000,000	13,000,000	13,515,000
Z2011.0604				
PB11000604	CONTS: OF CAUSEWAYS AT CHAMALANG TO MEKHTER ROAD.	<u>15,000,000</u>		<u>13,000,000</u>
A12102	Other highways/roads	15,000,000		13,000,000
Z2011.0643				
PB11000643	CONSTRUCTION OF ASPHALT ROAD FROM COASTAL HIGWAY TO SARDASHT KANDASOL PASNI (34 KM)	<u>1,000,000</u>		<u>13,000,000</u>
A03970	Others	1,000,000		13,000,000
Z2011.0644				
PB11000644	CONSTRUCTION OF BLACK TOPPING OF 3534 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2011.0659				
PB11000659	CONST: /BLACK TOPPING OF NALL HARAMBO ROAD DIST KHUZDAR 30875 KM	<u>150,000,000</u>	<u>290,000,000</u>	<u>50,109,000</u>
A03970	Others	150,000,000	290,000,000	50,109,000
Z2011.0715				
PB11000715	CONST: OF BLACK TOPPED ROADS PCC STREETS AND SIDE DRAINS UNDER AREA DEVELOPMENT PROGRAMME PHASE-II (6000 KM)	<u>5,000,000</u>	<u>42,306,000</u>	
A03970	Others	5,000,000	42,306,000	
Z2011.0718				
PB11000718	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHIA VIA PAZHA NARAI TO MIR ALI KHEL ROAD	<u>1,500,000</u>	<u>7,764,000</u>	<u>13,546,000</u>
A03970	Others	1,500,000	7,764,000	13,546,000
Z2011.0719				
PB11000719	CONSTRUCTION/ BLACK TOPPING OF ROAD SHIN GHAR DIST: SHERANI (LENGTH 500 KM)	<u>1,500,000</u>	<u>9,659,000</u>	
A03970	Others	1,500,000	9,659,000	
Z2011.0813				
PB11000813	CONST: OF VARIOUS BLACK TOPPED ROADS IN DIST MASTUNG (LENGTH 50 KM)	<u>5,000,000</u>	<u>41,010,000</u>	<u>41,385,000</u>
A03970	Others	5,000,000	41,010,000	41,385,000
Z2011.0862				
PB11000862	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST GWADAR	<u>5,000,000</u>		<u>15,607,000</u>
A03970	Others	5,000,000		15,607,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2011.0864				
PB11000864	CONST:/WIDENING OF ROAD FROM SHAPCH PATKI MASTUNG UPTO NIMARGH KALAT 60 KM	<u>5,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A03970	Others	5,000,000	55,000,000	50,000,000
Z2012.0012				
PB12000012	CONSTRUCTION/CUTTING/BLACK TOPPING AND STRUCTURE WORK OF ROAD FROM MASHKAL TO JHOU VIA KAPPORE	<u>1,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	1,000,000		20,000,000
Z2012.0013				
PB12000013	CONSTRUCTION OF BLACK TOP ROAD FORM ZEEK TO KANNCHI UNION COUNCIL GISHKOREAWARAN	<u>1,000,000</u>		<u>15,000,000</u>
A12102	Other highways/roads	1,000,000		15,000,000
Z2012.0022				
PB12000022	CONST:OF BRIDGE (SOOR PUL) AT DISTRICT HARNAI	<u>8,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	8,000,000	15,000,000	
Z2012.0179				
PB12000179	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT	<u>1,000,000</u>		<u>19,950,000</u>
A12102	Other highways/roads	1,000,000		19,950,000
Z2012.0316				
PB12000316	CONST: OF BRIDGE AT DISHTAK DIST NOSHKI	<u>1,500,000</u>		<u>6,020,000</u>
A12102	Other highways/roads	1,500,000		6,020,000
Z2012.0419				
PB12000419	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA	<u>1,500,000</u>		<u>9,975,000</u>
A12102	Other highways/roads	1,500,000		9,975,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2012.0475				
PB12000475	B/T ROAD KOI KHALIFAT GHAR KHOST HARNAI	<u>5,000,000</u>	<u>15,000,000</u>	<u>7,363,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	7,363,000
Z2012.0476				
PB12000476	CONST:OF SOZO NAKUS BRIDGE HARNAI	<u>4,610,000</u>	<u>4,610,000</u>	
A12102	Other highways/roads	4,610,000	4,610,000	
Z2012.0496				
PB12000496	CONST:OF AHBARG JALALZAI ROADLORALAI30 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2012.0498				
PB12000498	CONST:OF ZARD JAGSOOR TO ZARDABDULLAH ROAD 12KM KALAT	<u>7,000,000</u>	<u>7,000,000</u>	<u>16,947,000</u>
A12102	Other highways/roads	7,000,000	7,000,000	16,947,000
Z2012.0519				
PB12000519	CUTTING/IMPROMENT OF SACHINAG JANWAR SHAHO GARI ROADWASHAK	<u>1,500,000</u>	<u>6,882,000</u>	
A12102	Other highways/roads	1,500,000	6,882,000	
Z2012.0658				
PB12000658	CONST: OF ROADS IN DIFFERENT AREAS OF MUSAKHAIL	<u>1,500,000</u>	<u>6,932,000</u>	
A12102	Other highways/roads	1,500,000	6,932,000	
Z2012.0724				
PB12000724	QUETTA PACKAGE FOR ROADS & BEAUTIFICATION (THROUGH COMMISSIONER QUETTA DIV)	<u>5,000,000</u>	<u>5,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	70,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2012.0789				
PB12000789	CUTTING AND IMPROVMENT OF TENS ROAD AWARAN	<u>4,975,000</u>	<u>3,425,000</u>	<u>1,550,000</u>
A12102	Other highways/roads	4,975,000	3,425,000	1,550,000
Z2012.0802				
PB12000802	CONT: OF KUCHLAK BYPASS	<u>5,000,000</u>	<u>95,000,000</u>	<u>100,000</u>
A12102	Other highways/roads	5,000,000	95,000,000	100,000
Z2012.0803				
PB12000803	B/T ROAD OF AGHA GAS COMPANY VIA RANDOZAI AGHBARGA QUETTA(35KM)	<u>5,000,000</u>	<u>25,000,000</u>	<u>27,305,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	27,305,000
Z2012.0870				
PB12000870	IMPROVEMENT OF ROADS STREETS & DRAINAGE SYSTEM IN MASTUNG TOWN.	<u>5,000,000</u>	<u>58,457,000</u>	
A12102	Other highways/roads	5,000,000	58,457,000	
Z2012.0873				
PB12000873	CONST: OF 10.00 KM B/T ROAD FROM LOWARGA TO QUETTA ZHOB ROAD (REMAINING PROTION) AT DIST. ZHOB.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2012.0874				
PB12000874	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI - KOT MAGSI UPTO LUNDI BRIDGE 52 KM DIST. JHAL MAGSI.	<u>5,000,000</u>	<u>45,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	70,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2012.0875				
PB12000875	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI TO NAUSERHRA (LENGTH 38.00 KM) DIST. JHAL MAGSI.	<u>5,000,000</u>	<u>95,000,000</u>	<u>48,774,000</u>
A12102	Other highways/roads	5,000,000	95,000,000	48,774,000
Z2012.0878				
PB12000878	CONST: OF PCC STREETS PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	<u>1,000,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	1,000,000		1,000,000
Z2012.0893				
PB12000893	CONST:/RE-CARPETING OF RAILWAY PICKET TO INAYATULLAH KAREZ & B/T OF K.ABDULL BAZAR TO DILSORA KAREZ M A AHAD 16 KM.	<u>1,500,000</u>		
A12102	Other highways/roads	1,500,000		
Z2013.0048				
PB13000048	CONSTRUCTION OF BRIDGE ON PAT FEEDAR CANAL AT GOPAT.	<u>9,000,000</u>	<u>18,462,000</u>	
A12102	Other highways/roads	9,000,000	18,462,000	
Z2013.0052				
PB13000052	CONSTRUCTION OF BLACK TOP ROAD FROM SHAHRAG VIA PMDC COAL MINES TO NAKUS ROAD, HARNAL.	<u>5,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	20,000,000	20,000,000
Z2013.0119				
PB13000119	REMAINING WORKS FOR CONST: OF ROAD, DRAIN & STREET LIGHTS , ETC AT MUHAFIZ COLONY.			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2013.0140				
PB13000140	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH	<u>5,000,000</u>	<u>33,500,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	33,500,000	20,000,000
Z2013.0189				
PB13000189	CONST: OF B/T ROAD KILLI CHUR BADEZAI KILLI TOORKHAIL SYEDAN DIST. QILLA ABDULLAH.	<u>8,000,000</u>	<u>28,956,000</u>	
A12102	Other highways/roads	8,000,000	28,956,000	
Z2013.0190				
PB13000190	CONST: OF B/T ROAD STATION ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	<u>8,000,000</u>	<u>13,000,000</u>	<u>16,305,000</u>
A12102	Other highways/roads	8,000,000	13,000,000	16,305,000
Z2013.0207				
PB13000207	CONST: OF VARIOUS BLACK TOP ROADS AT TEHSIL MANGOCHER DIST. KALAT.	<u>5,000,000</u>	<u>42,547,000</u>	
A12102	Other highways/roads	5,000,000	42,547,000	
Z2013.0349				
PB13000349	CONST: OF B/T ROAD MASTUNG BOLAN & QUETTA (GOP SHARE 2 BILLION).	<u>250,000,000</u>		<u>162,360,000</u>
A12102	Other highways/roads	250,000,000		162,360,000
Z2013.0350				
PB13000350	CONST:/UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	<u>256,000,000</u>	<u>256,000,000</u>	<u>342,760,000</u>
A12102	Other highways/roads	256,000,000	256,000,000	342,760,000
Z2014.0038				
PB14000038	REHABILITATION/ RE-CARPETING OF ZIARAT TOWN ROAD.	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,245,000</u>

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COMMUNICATION SECTOR

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PB4080		Roads			
A12102		Other highways/roads	5,000,000	5,000,000	17,245,000
Z2014.0039					
PB14000039		REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	<u>5,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	5,000,000	30,000,000	20,000,000
Z2014.0048					
PB14000048		CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	<u>5,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	5,000,000	30,000,000	50,000,000
Z2014.0070					
PB14000070		ABE-GUM TO SANGAN ROAD (GOB SHARE).	<u>100,000,000</u>		<u>90,200,000</u>
A12102		Other highways/roads	100,000,000		90,200,000
Z2014.0084					
PB14000084		2 BRIDGES AT TOOR KHAN RIVER (HANAI SANJAVI ROAD).	<u>5,000,000</u>		<u>45,400,000</u>
A12102		Other highways/roads	5,000,000		45,400,000
Z2014.0085					
PB14000085		INTERNAL ROADS & SEWERAGE SYSTEM OF DUKI TOWN.	<u>5,000,000</u>	<u>45,000,000</u>	<u>22,305,000</u>
A12102		Other highways/roads	5,000,000	45,000,000	22,305,000
Z2014.0087					
PB14000087		DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	<u>5,000,000</u>	<u>50,000,000</u>	<u>135,000,000</u>
A12102		Other highways/roads	5,000,000	50,000,000	135,000,000
Z2014.0088					
PB14000088		CONST:/REPAIR OF CHAMAN-ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULISTAN INAYATULLAH KAREZ Q.ABDULLAH (42 KM).	<u>5,000,000</u>	<u>47,000,000</u>	<u>14,650,000</u>

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	5,000,000	47,000,000	14,650,000
Z2014.0094				
PB14000094	BLACK TOPING OF 10 K.M ROAD IN TEHSIL BORI MEKTHAR & LORALAI CITY.	<u>5,000,000</u>	<u>75,000</u>	<u>4,918,000</u>
A12102	Other highways/roads	5,000,000	75,000	4,918,000
Z2014.0105				
PB14000105	CONST: OF B/T ROAD SIBI-BADRA DISTRICT SIBI.	<u>3,439,000</u>	<u>3,439,000</u>	
A12102	Other highways/roads	3,439,000	3,439,000	
Z2014.0106				
PB14000106	CONST: OF B/T ROADS WITH SIDE DRAINS LEHRI DISTRICT SIBI.	<u>4,718,000</u>		
A12102	Other highways/roads	4,718,000		
Z2014.0217				
PB14000217	CONST: & PREMIX OF ROADS DRAINAGE AND IMPROVEMENT OF SEWARAGE SYSTEM IN U/C 46473839404137352948 QUETTA	<u>1,500,000</u>	<u>8,332,000</u>	
A12102	Other highways/roads	1,500,000	8,332,000	
Z2014.0250				
PB14000250	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	<u>1,500,000</u>	<u>10,000,000</u>	<u>14,629,000</u>
A12102	Other highways/roads	1,500,000	10,000,000	14,629,000
Z2014.0251				
PB14000251	CONST: OF B/T ROAD FROM ZARA BAND TO TABINA CROSS (23 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,222,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,222,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2014.0266				
PB14000266	CONST: AND IMPROVEMENT OF ZHOB CITY ROAD PB-19 AT ZHOB.	<u>5,000,000</u>	<u>25,536,000</u>	
A12102	Other highways/roads	5,000,000	25,536,000	
Z2014.0355				
PB14000355	CONST:OF B/T ROADS IN SUI TOWN & TEHSIL PHELAWAGH DIST. DERA BUGHTI.	<u>5,000,000</u>	<u>28,430,000</u>	
A12102	Other highways/roads	5,000,000	28,430,000	
Z2014.0371				
PB14000371	CONST: OF B/T ROAD N-70 TO MECHRANI DUBA RAKHNI TAGHAO TO BASTI WADERA KHAMEES HAILANI & BRIDGE NAHER KOT	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
Z2014.0396				
PB14000396	CONST: OF B/T TOP ROADS IN PANJGUR	<u>5,000,000</u>	<u>58,770,000</u>	
A12102	Other highways/roads	5,000,000	58,770,000	
Z2014.0417				
PB14000417	CONST:OF B/T ROADS/BRIDGE IN KACHHI DISTRICT	<u>1,500,000</u>	<u>5,815,000</u>	
A12102	Other highways/roads	1,500,000	5,815,000	
Z2014.0453				
PB14000453	IMPORVEMENT OF CHATTAR ROAD 13KM.	<u>1,500,000</u>	<u>35,498,000</u>	
A12102	Other highways/roads	1,500,000	35,498,000	
Z2014.0454				
PB14000454	CONST: OF B/T ROADS/PCC STREETS AT MIR HUSSAIN ETC. D.M.JAMALI.(17KM)	<u>15,000,000</u>	<u>45,000,000</u>	<u>13,152,000</u>
A12102	Other highways/roads	15,000,000	45,000,000	13,152,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2014.0464				
PB14000464	INSTALLATION OF TOUGH TILES IN STREETS IN USTA MOHAMMAD & GANDAKAH DIST: JAFFARABAD.	<u>4,152,000</u>	<u>14,152,000</u>	
A12102	Other highways/roads	4,152,000	14,152,000	
Z2014.0514				
PB14000514	CONST: OF NEW B/T ROADS (30 KM) IN UC KARBALA IKARBALA 2MALEZAINALI YASEEN ZAI ETC (13 NOS UC) DIST: PISHIN.	<u>5,000,000</u>	<u>21,610,000</u>	
A12102	Other highways/roads	5,000,000	21,610,000	
Z2014.0527				
PB14000527	CONST:/REHABILITATION OF B/T ROADS IN KHUDABAND STAR CHOWK HAJI KHUDA NAZAR ETC PANJGUR-II	<u>5,000,000</u>	<u>18,000,000</u>	<u>4,305,000</u>
A12102	Other highways/roads	5,000,000	18,000,000	4,305,000
Z2014.0553				
PB14000553	CONST: OF ROAD IN WAJA BAGH BAZAR AWARAN	<u>5,000,000</u>	<u>21,150,000</u>	
A12102	Other highways/roads	5,000,000	21,150,000	
Z2014.0576				
PB14000576	B/T ROAD IN THE UTHALBELALAKHRA AD KANRAJ AND LIARI DISTT: BELA.	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,152,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	11,152,000
Z2014.0592				
PB14000592	CONST: OF ROAD SAHIDABAD TO SHER MOHAMMAD BAZAR ROAD (2KM) DIST: GAWADAR.	<u>2,056,000</u>	<u>1,355,000</u>	<u>701,000</u>
A12102	Other highways/roads	2,056,000	1,355,000	701,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2014.0680				
PB14000680	CONST: OF 8 KM ROAD IN (10 NOS KILLIES) KILLI HAJI DAD MOHAMMAD GHIBZAI DILSORA KARAIZKILLI MALIK HAIDER MASAZAI ETC.	<u>35,000,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	35,000,000	35,000,000	
Z2014.0686				
PB14000686	CONSTRUCTION OF BRIDGES OF WALL TOI GHUNDA MANA PB-20.	<u>20,000,000</u>	<u>19,890,000</u>	
A12102	Other highways/roads	20,000,000	19,890,000	
Z2014.0694				
PB14000694	CONST: B/T ROAD/CULVERT AT AHMADOON AGHBARGSINJAWI BYPASSBALLA CHUNGIDISTRICT ZIARAT.	<u>5,000,000</u>	<u>50,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	50,000	10,000,000
Z2014.0729				
PB14000729	CONST: OF B/T ROAD MAHMOODANI TO DAK MORENKI KAD JAM & RAHDANI KHUZDAR	<u>3,457,000</u>	<u>3,457,000</u>	
A12102	Other highways/roads	3,457,000	3,457,000	
Z2014.0730				
PB14000730	CONST: OF B/T ROAD & CUTTING FROM MANDOZAI TO SHABIZAINARI KACH DAM TO SHAHI NAGHAR TO BAGH.	<u>5,000,000</u>	<u>22,155,000</u>	
A12102	Other highways/roads	5,000,000	22,155,000	
Z2014.0742				
PB14000742	CONST: OF B/T ROAD TOUGH TILES RCC DRAINS ETC PB-01 QUETTA-I	<u>1,500,000</u>	<u>9,229,000</u>	
A12102	Other highways/roads	1,500,000	9,229,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2014.0744				
PB14000744	CONST: OF B/T ROADS IN PB-II	<u>6,000,000</u>	<u>12,261,000</u>	
A12102	Other highways/roads	6,000,000	12,261,000	
Z2014.0745				
PB14000745	CONST: OF DRAINAGE SYSTEM IN MADRASSA ROAD PB-II	<u>5,000,000</u>	<u>10,152,000</u>	
A12102	Other highways/roads	5,000,000	10,152,000	
Z2014.0751				
PB14000751	B/T ROAD MERARI WAH TO BASTI AZAM JAN VIA TAH JAMAL.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
Z2014.0762				
PB14000762	CONST: OF ROAD AT KILLI GHABIZAI GHABARG MUHAMMAD KHAIL PANJPAI	<u>3,096,000</u>	<u>3,096,000</u>	
A12102	Other highways/roads	3,096,000	3,096,000	
Z2014.0822				
PB14000822	CONST: OF B/T ROAD AT TEHSIL HURAMZAI & PISHIN	<u>5,000,000</u>	<u>60,000,000</u>	<u>29,996,000</u>
A12102	Other highways/roads	5,000,000	60,000,000	29,996,000
Z2014.0875				
PB14000875	CONSTRUCTION OF B/T ROAD DABARI-GARANGAI-THKHWAE 8 KM.	<u>34,000,000</u>	<u>34,000,000</u>	
A12102	Other highways/roads	34,000,000	34,000,000	
Z2014.0876				
PB14000876	CONSTRUCTION OF B/T ROAD BOGH PICKET TO BOGHRA TOP 8 KM.	<u>5,000,000</u>	<u>45,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	15,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2014.0971				
PB14000971	CONST: OF B/T ROAD MAIN HURAMZAI BAZAR TO EIDGHA DIST: PISHIN.	<u>5,000,000</u>	<u>26,152,000</u>	
A12102	Other highways/roads	5,000,000	26,152,000	
Z2014.1005				
PB14001005	CONST: OF B/TOPPING OF ROAD FROM AGRICULTURE MARKET TO BASTEE GUL MUHAMMAD KHAMEES BARKHAN.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
Z2014.1007				
PB14001007	CONST: OF B/TOPPING MAIN ROAD LORALAI BASTEE ALLAH BAKSH PHETANI BARKHAN.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
Z2014.1008				
PB14001008	CONST: OF GADAI ROAD FROM RAKHNI BYPASS TO BASTI GADAI BARKHAN.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
Z2014.1110				
PB14001110	CONST: OF VARIOUS ROADS STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	<u>5,000,000</u>	<u>85,000,000</u>	<u>90,200,000</u>
A12102	Other highways/roads	5,000,000	85,000,000	90,200,000
Z2014.1127				
PB14001127	COSNT: OF 19.5 KM B/T ROAD GUNZ SHORE TO PISHUKAN GWADAR.	<u>5,000,000</u>	<u>30,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	5,000,000	30,000,000	14,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.0021				
PB15000021	CONST: OF B/T ROAD N-40 TO JULY DISTRICT CHAGAL.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
Z2015.0023				
PB15000023	CONST: OF B/T ROAD OF CHALLGHAZI ROAD DISTRICT CHAGAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2015.0123				
PB15000123	CONST: OF INTERNAL ROADS OF ZHOB CITY.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0152				
PB15000152	CONST: OF B/T ROAD AND RETAINING WALL AND WATER DRAINAGE AT KILLI MURAD DISTRICT KHUZDAR	<u>5,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	5,000,000	40,000,000	
Z2015.0166				
PB15000166	VILLAGE CHHALGARI B/TSHARKAT TO JANDI SHARIF BALOCHABAD TOP ROADVILLAGE HAJIJA ROADKILLI ISHAHWANI HAJI SHAHER.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0219				
PB15000219	CONST: OF B/T ROAD FROM TOOTAK TO PARKOH (10 KM).	<u>1,500,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	1,500,000	8,000,000	
Z2015.0276				
PB15000276	CONST: OF B/T ROAD IN NEW JANGIAN WASHUK.	<u>1,500,000</u>	<u>4,521,000</u>	<u>1,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	1,500,000	4,521,000	1,000,000
Z2015.0310				
PB15000310	CONST: OF ROADS TUFF TILES AND PCC SEWERAGE IN U/C 4950 52 U/C KUCHLAK PB-06(TH: COMMISSIONER)	<u>1,500,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,500,000	1,500,000	
Z2015.0385				
PB15000385	CONST: OF TWO NOS BRIDGE ON SHOARAN TO GANDAWAH ROAD (300 RFT) PER BRIDGE TOTAL (600 RFT)/	<u>5,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	5,000,000	30,000,000	
Z2015.0386				
PB15000386	CONST: OF BRIDGE IN U/C JALAL KHAN (100 RFT) TEHSIL BHAG.	<u>1,500,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	1,500,000	6,000,000	
Z2015.0413				
PB15000413	CONST: OF REMAINING PORTION OF B/T ROAD FORM DADA JAWAND TO LOHMA ZAIRE & TO BASTI DOST.M SUMMAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2015.0418				
PB15000418	CONST: OF B/T ROAD FROM HAJI DAD ALI ROAD TO BADTI SALARANI & REHEEMANI.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0419				
PB15000419	CONST: OF B/T ROAD IN U/C 49 50 51 52 53 (PB-06).	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.0443				
PB15000443	DEVELOPMENT SCHEMES FOR WATER MANAGMENT AT	<u>4,000,000</u>		<u>4,000,000</u>
	TEHSIL KHALIQABAD.			
A12102	Other highways/roads	4,000,000		4,000,000
Z2015.0480				
PB15000480	CONST: OF ROAD SEWARAGE & TOUGH TILES IN	<u>2,000,000</u>	<u>2,000,000</u>	
	HALQA 1 2 3 4 5 & 6 QUETTA (TH:			
	COMMISSIONER).			
A12102	Other highways/roads	2,000,000	2,000,000	
Z2015.0505				
PB15000505	REHABILITATION & IMPOVEMENT OF ROAD PB-IITH:	<u>5,000,000</u>		<u>5,000,000</u>
	COMMISSIONER.			
A12102	Other highways/roads	5,000,000		5,000,000
Z2015.0514				
PB15000514	CONST:/B/TOPPING/IMPROVEMENT OF ROADS FOR	<u>5,000,000</u>		<u>5,000,000</u>
	QUETTA CITY & CANTT AREATH: COMMISSIONER.			
A12102	Other highways/roads	5,000,000		5,000,000
Z2015.0515				
PB15000515	CONST: OF RAOD U/C 1 2 3 4 5 & 8 QUETTATH:	<u>5,000,000</u>		<u>5,000,000</u>
	COMMISSIONER.			
A12102	Other highways/roads	5,000,000		5,000,000
Z2015.0516				
PB15000516	PREMIX CARPETING OF STREETS & LANES U/C 6 7	<u>5,000,000</u>		<u>5,000,000</u>
	25 26 QUETTA CITY-ITH: COMMISSIONER.			
A12102	Other highways/roads	5,000,000		5,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.0519				
PB15000519	CONST: OF DRAINS / SEWARAGE SYSTEM/TOUGH TILES FOR U/C QUETTA-ITH: COMMISSIONER.	<u>4,000,000</u>		<u>4,000,000</u>
A12102	Other highways/roads	4,000,000		4,000,000
Z2015.0523				
PB15000523	CONST: / FIXATION OF ROAD SPIKES ONE WAY ACCESS SPIKES BARRIER FOR TRAFFIC CONTROL SYSTEMTH: COMMISSIONER.	<u>2,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	2,000,000		2,000,000
Z2015.0608				
PB15000608	CONSTRUCTION OF KHARAN CITY ROADKHARAN.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0609				
PB15000609	CONST: OF B/TOP ROAD IN KOHLU.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0611				
PB15000611	CONSTRUCTION OF ROAD FROM NAROO TO GARUK KHARAN.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.0683				
PB15000683	CONST:OF B/T ROADS/DRAINS/CROSS CULVERTS AT KILLI HUSSAINABAD AND LINKS STREET SPINI ROADQUETTA THR: COMMISSIONER.	<u>2,000,000</u>		
A12102	Other highways/roads	2,000,000		
Z2015.0725				
PB15000725	CONSTRUCTION OF B/T ROAD FROM KHANPUR BRIDGE TO HEAD BAGH VIA KOT MAGSI.	<u>5,000,000</u>	<u>85,000,000</u>	<u>135,300,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	5,000,000	85,000,000	135,300,000
Z2015.0726				
PB15000726	FEASIBILITY STUDY OF B/T ROAD FROM MANGOCHAR TO KOLPUR VIA SPLINJI & JOHAN.	<u>1,500,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,500,000		10,000,000
Z2015.0727				
PB15000727	WIDENING OF SUMUNGLI ROAD FROM ZARGHOON ROAD TO MERCK CHOWK VIA KOYLA PHATAK.	<u>15,000,000</u>	<u>885,000,000</u>	<u>360,800,000</u>
A12102	Other highways/roads	15,000,000	885,000,000	360,800,000
Z2015.0728				
PB15000728	RECONDITIONING OF BADRI ROAD KHUZDAR.	<u>7,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	7,000,000	15,000,000	
Z2015.0730				
PB15000730	CONSTRUCTION OF B/T LINK ROAD AT ZEHRI KHUZDAR.	<u>102,000,000</u>	<u>102,000,000</u>	
A12102	Other highways/roads	102,000,000	102,000,000	
Z2015.0731				
PB15000731	WIDENING OF B/T ROAD FROM N-25 TO ANJEERA DUAL CARRIAGE WAY KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2015.0733				
PB15000733	CONSTRUCTION OF B/T LINK ROADS AT BAGHBANA KHUZDAR.	<u>113,000,000</u>	<u>113,000,000</u>	
A12102	Other highways/roads	113,000,000	113,000,000	
Z2015.0735				
PB15000735	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	<u>5,000,000</u>	<u>70,000,000</u>	<u>20,000,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	5,000,000	70,000,000	20,000,000
Z2015.0737				
PB15000737	RECONDITIONING OF B/T ROAD GIRDI JUNGAL TO CHAGHAI ROAD DISTRICT CHAGHAI.	<u>5,000,000</u>	<u>34,750,000</u>	
A12102	Other highways/roads	5,000,000	34,750,000	
Z2015.0738				
PB15000738	REHABILITATION OF ROAD FROM N-40 TO ZANGINAWAR AND QABOOL NOSHKI.	<u>5,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	55,000,000	10,000,000
Z2015.0740				
PB15000740	CONSTRUCTION OF B/T ROAD HARNAI ROAD CHAPPER RIFT TO ZARGHOON GAR HARNAI.	<u>5,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	40,000,000	20,000,000
Z2015.0741				
PB15000741	CONSTRUCTION OF B/T ROAD FROM ROGHANI TO INAYATULLAH KAREZ DISTRICT KILLA ABDULLAH.	<u>1,500,000</u>	<u>180,000,000</u>	<u>99,503,000</u>
A12102	Other highways/roads	1,500,000	180,000,000	99,503,000
Z2015.0743				
PB15000743	CONSTRUCTION OF B/T ROAD I/C STRUCTURE WORK FROM RD-238 TO GOPAT BRIDGE DERA BUGTI (10 KM).	<u>5,000,000</u>	<u>15,000,000</u>	<u>13,058,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	13,058,000
Z2015.0745				
PB15000745	CONSTRUCTION OF B/T ROAD FROM KILLI ZIBER TO SULTAN ABAD 4.00 KM KALAT.	<u>5,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	5,000,000	14,000,000	

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.0753				
PB15000753	CONSTRUCTION OF 02 NOS BRIDGE (600 RFT) ON SHORAN GANDAWA ROAD KACHHI.	<u>5,000,000</u>	<u>36,000,000</u>	<u>23,990,000</u>
A12102	Other highways/roads	5,000,000	36,000,000	23,990,000
Z2015.0754				
PB15000754	CONST: OF B/T ROAD USTA MOHD HEAD BAGH TO GANDAKHA ROAD TO GOTH MEHR BAKSH LEHRI TO GOTH HAJI HAZAR KHAN LEHRI.	<u>5,000,000</u>	<u>25,000,000</u>	<u>14,154,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	14,154,000
Z2015.0757				
PB15000757	CONST: OF B/T ROAD FROM WADERA KATAL VIA KILLI KHAN MUHAMMAD TO KILLI SHAMSHER ALI GIRSANI KOHLU.	<u>5,000,000</u>	<u>7,500,000</u>	<u>17,500,000</u>
A12102	Other highways/roads	5,000,000	7,500,000	17,500,000
Z2015.0758				
PB15000758	CONSTRUCTION / REHABILITATION OF ROAD QAMARDIN KAREZ ZHOB.	<u>50,000,000</u>		<u>80,000,000</u>
A12102	Other highways/roads	50,000,000		80,000,000
Z2015.0760				
PB15000760	CONSTRUCTION OF KALAG TO M8 LINK ROAD DISTRICT KECH.	<u>5,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	5,000,000	20,000,000	
Z2015.0762				
PB15000762	CONSTRUCTION OF BRIDGE AT OMBO NADI & LAGHAR NADI DISTRICT HARNAI.	<u>90,000,000</u>	<u>90,000,000</u>	<u>77,984,000</u>
A12102	Other highways/roads	90,000,000	90,000,000	77,984,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.0763				
PB15000763	CONSTRUCTION OF B/T ROAD AWARAN TO TEER TAJ.	<u>5,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	30,000,000
Z2015.0767				
PB15000767	CONST: OF B/T ROADS IN MASTUNG (NM-65).	<u>5,000,000</u>	<u>16,500,000</u>	
A12102	Other highways/roads	5,000,000	16,500,000	
Z2015.0768				
PB15000768	CONSTRUCTION OF B/T ROADS RCD HIGHWAY TO MUHAMMAD UMAR KHAN SANJARANI INTER COLLEGE NOKUNDI.	<u>1,500,000</u>	<u>9,900,000</u>	
A12102	Other highways/roads	1,500,000	9,900,000	
Z2015.1006				
PB15001006	CONST: OF TAPALO TO SIRKIZAY ROAD NEW ALLIGNMENT.	<u>1,500,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	1,500,000		10,000,000
Z2015.1031				
PB15001031	REHABILITATION OF ZIARAT-SANJAVI ROAD.	<u>150,000,000</u>	<u>85,238,000</u>	<u>14,742,000</u>
A12102	Other highways/roads	150,000,000	85,238,000	14,742,000
Z2015.1032				
PB15001032	REHABILITATION OF HARNAI SANJAVI ROAD.	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	15,000,000
Z2015.1033				
PB15001033	RECONDITIONING OF YARO TO BOSTAN LINK ROAD.	<u>5,000,000</u>	<u>53,808,000</u>	<u>4,259,000</u>
A12102	Other highways/roads	5,000,000	53,808,000	4,259,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.1103				
PB15001103	CONST: OF B/T ROAD WITH SIDE DRAIN PCC STREETS & DRAINAGE CHANNEL SIBI BAKHTIRABAD & LAHRI.	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2015.1108				
PB15001108	CONST: OF B/T ROAD FOR KILLI AGHRIBI SHAHWANI KHARAN.	<u>8,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	8,000,000	15,000,000	
Z2015.1206				
PB15001206	EXTENSION/CONST: OF HABIB KILLA / SIRKA CHINA ROAD DUKI (7.5 KM)	<u>8,000,000</u>	<u>8,000,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	8,000,000	8,000,000	7,000,000
Z2015.1245				
PB15001245	CONST: OF B/T ROAD AGHBARG TO PANJPAI DIST: QUETTA.	<u>2,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	2,000,000		2,000,000
Z2015.1269				
PB15001269	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	<u>5,000,000</u>	<u>300,000</u>	<u>44,700,000</u>
A12102	Other highways/roads	5,000,000	300,000	44,700,000
Z2015.1271				
PB15001271	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	<u>5,000,000</u>	<u>47,500,000</u>	<u>72,500,000</u>
A12102	Other highways/roads	5,000,000	47,500,000	72,500,000
Z2015.1273				
PB15001273	CONST:OF B/T ROAD FROM BOGHRA ROAD TO MAIN NATIONAL HIGHWAY TO PURANA CHAMAN TO SANZALA.	<u>5,000,000</u>	<u>60,000,000</u>	<u>25,000,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	5,000,000	60,000,000	25,000,000
Z2015.1274				
PB15001274	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD	<u>5,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	40,000,000	30,000,000
Z2015.1275				
PB15001275	COSNT: OF B/T RAOD KHARWANDI TO SHINGHAR VIA OMZA.	<u>5,000,000</u>	<u>90,000,000</u>	<u>16,728,000</u>
A12102	Other highways/roads	5,000,000	90,000,000	16,728,000
Z2015.1276				
PB15001276	COSNT: OF B/T ROAD SARLIZA KILLI MALAK ZAINUDDIN ZERDALO.	<u>5,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	5,000,000
Z2015.1277				
PB15001277	CONST: OF B/T ROAD KHALIQABAD TOWN.	<u>5,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	50,000,000
Z2015.1278				
PB15001278	COSNT: OF B/T ROAD FROM GURUK TO DURKALA BIZENJO KHUZDAR.	<u>150,000,000</u>	<u>150,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	80,000,000
Z2015.1279				
PB15001279	COSNT: OF B/T ROAD FROM JHALWAR TO SIACHANG DIST: WASHUK.	<u>150,000,000</u>	<u>120,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	150,000,000	120,000,000	40,000,000
Z2015.1280				
PB15001280	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	<u>150,000,000</u>	<u>216,620,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	150,000,000	216,620,000	45,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.1284				
PB15001284	CONST: OF B/T ROAD KILLI SUFI SHAMIR ROADAKBARABAD MATORA KILLI JATTAK SPEZEND 03 KM.	<u>1,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	1,500,000	7,500,000	
Z2015.1285				
PB15001285	COSNT: OF B/T ROAD KILLI MALIK ABAD SORGAZSARAWAN TOWN 3KM.	<u>1,500,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	1,500,000	7,500,000	
Z2015.1287				
PB15001287	CONST: OF B/T ROAD FROM PUNCHI TO NUKOR.	<u>5,000,000</u>	<u>19,945,000</u>	<u>90,200,000</u>
A12102	Other highways/roads	5,000,000	19,945,000	90,200,000
Z2015.1299				
PB15001299	CONST:/REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
Z2015.1314				
PB15001314	CONST: OF B/T ROADS TUFF TILES& SIDE DRAINS IN PB-4 QUETTA.	<u>5,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	5,000,000	45,000,000	
Z2015.1340				
PB15001340	CARPETING OF B/T ROAD FROM SAMUNGLE CROSS TO KILLI SYEDAN & KILLI NOISAR WITH 1KM EXT: QUETTA.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2015.1370				
PB15001370	CONST:/ REPAIR OF CHAMAN ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULLISTAN INAYATULLAH KAREZ PHASE-III	<u>20,000,000</u>	<u>120,000,000</u>	<u>135,300,000</u>
A12102	Other highways/roads	20,000,000	120,000,000	135,300,000
Z2015.1391				
PB15001391	CONST: OF BRIDG AT JAN BERI ON PAT FEEDER CANAL.	<u>20,000,000</u>		<u>15,000,000</u>
A12102	Other highways/roads	20,000,000		15,000,000
Z2016.0002				
PB16000002	CONST: OF ROAD SEWARAGE TUFF TILES & DRAIN IN HALQA HAZARA TOWN HAZAR GANJI PASHTOONBAGH-I ETC (PB-06) TH: COMM:.	<u>45,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	45,000,000	45,000,000	
Z2016.0003				
PB16000003	CONST: OF ROAD SEWARAGE TUFF TILES DRAINS ETC AT KUHLAK SHARQI KUHLAK MAGHRABI BALELI ETC (PB-06) TH: COMM:	<u>43,200,000</u>	<u>43,200,000</u>	
A12102	Other highways/roads	43,200,000	43,200,000	
Z2016.0008				
PB16000008	CONST: OF ROAD SEWARAGE TUFF TILES DRAINS AT NAWA KILLI KOTWAL ETC (PB-06) TH: COMM:	<u>45,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	45,000,000	45,000,000	
Z2016.0009				
PB16000009	CONST: OF ROAD TUFF TILES DRAINS PCC AT AFGHANIA KHAROTABAD SURK PUL & SURANJ (PB-06) TH: COMM:	<u>15,300,000</u>	<u>15,104,000</u>	
A12102	Other highways/roads	15,300,000	15,104,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0012				
PB16000012	CONST: OF ROAD TUFF TILES AT PASHTOONBAGH SAMUNGLI KOTWAL ETC (PB-06) TH: COMM:	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
Z2016.0013				
PB16000013	REH:/WID: OF BAB-E-CHAGAI LINK ROAD FROM BYPASS NA-40 TO DALBANDAIN CITY.	<u>30,000,000</u>	<u>21,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	30,000,000	21,000,000	9,000,000
Z2016.0014				
PB16000014	REH:/WID: OF ROAD FROM NA-40 TO GIRDI JUNGLE CHAGAI ROAD (PB-39).	<u>40,000,000</u>	<u>36,053,000</u>	
A12102	Other highways/roads	40,000,000	36,053,000	
Z2016.0015				
PB16000015	CONST: OF B/T ROADS IN TALAP (PB-39).	<u>20,000,000</u>	<u>10,802,000</u>	<u>7,900,000</u>
A12102	Other highways/roads	20,000,000	10,802,000	7,900,000
Z2016.0016				
PB16000016	CONST: OF B/T ROAD IN NOKUNDI CITY (PB-39).	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	10,000,000	6,000,000	4,000,000
Z2016.0036				
PB16000036	EXT: OF INTERNAL ROADS SAIF ABAD.	<u>26,350,000</u>	<u>26,220,000</u>	
A12102	Other highways/roads	26,350,000	26,220,000	
Z2016.0056				
PB16000056	CONST: OF B/TOPPING OF ROAD NIGOR TA JAT MUHALLAH.	<u>20,000,000</u>	<u>19,903,000</u>	
A12102	Other highways/roads	20,000,000	19,903,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0092				
PB16000092	CONST: OF ROAD TOUGH TILES PCC DRAINS PB-01 02 & 03. TH: COMM:	<u>21,000,000</u>	<u>20,990,000</u>	
A12102	Other highways/roads	21,000,000	20,990,000	
Z2016.0093				
PB16000093	CONST: OF ROAD TOUGH TILES PCC DRAINS PB-04 & 06. TH: COMM:	<u>20,000,000</u>	<u>19,785,000</u>	
A12102	Other highways/roads	20,000,000	19,785,000	
Z2016.0094				
PB16000094	CONST: OF ROAD TOUGH TILES PCC DRAINS AT KILL AMIN ABAD. TH: COMM:	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0096				
PB16000096	CONST: OF KHARAN TO NAGUT ROAD.	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
Z2016.0100				
PB16000100	CONST: OF DRAIN / SEWAGE SYSTEM AT QUETTA CITY AND CANTT CIVIL AREA. TH: COMM.	<u>32,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	32,000,000	32,000,000	
Z2016.0105				
PB16000105	CONST:OF B/T ROADS AT UC IN KARBALAYAROMURZAIBOSTANMUGHTANPISHIN CITY ETC.	<u>80,000,000</u>	<u>72,719,000</u>	<u>7,281,000</u>
A12102	Other highways/roads	80,000,000	72,719,000	7,281,000
Z2016.0109				
PB16000109	BLACK TOPPING OF KILLI HAJI ATTAULLAH AIJABARI.	<u>50,000,000</u>	<u>50,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	50,000,000	50,000,000	
Z2016.0111				
PB16000111	BLACK TOPPING OF RAOD KILLI NOOTANI.	<u>30,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	30,000,000	25,000,000	5,000,000
Z2016.0112				
PB16000112	BLACK TOPPING OF ROAD KILLI RAZAHI	<u>50,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	
Z2016.0113				
PB16000113	B/T OF KHARAN TO QUETTA ROAD.	<u>60,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	60,000,000	60,000,000	
Z2016.0118				
PB16000118	CONST: OF B/T ROADS IN KOHLU DISTRICT.	<u>92,500,000</u>	<u>92,500,000</u>	
A12102	Other highways/roads	92,500,000	92,500,000	
Z2016.0122				
PB16000122	EXTENSION OF TAPOLO TO SIRKIZAY ROAD.	<u>40,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	40,000,000	10,000,000	10,000,000
Z2016.0149				
PB16000149	IMP:/REH: OF ROADS FOR QUETTA CITY-I. TH: COMM:	<u>40,000,000</u>	<u>39,990,000</u>	
A12102	Other highways/roads	40,000,000	39,990,000	
Z2016.0150				
PB16000150	IMP: OF ROADS & DRAINS FOR QUETTA CITY-I. TH: COMM:	<u>40,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	40,000,000	40,000,000	

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0159				
PB16000159	CONST: OF PREMIX OF ROADS / STREETS & DIFF: LANES QUETTA CITY-I.TH: COMM:	<u>20,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	20,000,000		10,000,000
Z2016.0163				
PB16000163	CONST: OF B/T ROADS IN MACHDHADAR ETC DISTRICT KACHHL.	<u>40,000,000</u>	<u>39,796,000</u>	
A12102	Other highways/roads	40,000,000	39,796,000	
Z2016.0167				
PB16000167	CONST: OF B/T ROAD NOABAD TO SARY KALAT TASP HIJTEMEGA TO RAKHSAHAN ETC.	<u>48,000,000</u>	<u>47,814,000</u>	
A12102	Other highways/roads	48,000,000	47,814,000	
Z2016.0170				
PB16000170	CONST: OF B/T ROAD TO G.P.S WALI MOHD CHAIRMAN M.JAN MOHALAH TO QTA RD ETC.	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
Z2016.0173				
PB16000173	CONST: OF BRIDGE AT HABIBZAI QILLA ABDULLAH.	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
Z2016.0190				
PB16000190	CONST: OF ROADSTAUGHT TILES DRAINSSEWERAGE AT PB-5 WARD#5254565758 UC KACHIBAIG QUETTA.	<u>100,000,000</u>	<u>100,000,000</u>	
A12102	Other highways/roads	100,000,000	100,000,000	
Z2016.0199				
PB16000199	B/T ROAD SORDO MULLAH LIAQAT BALOCH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0228				
PB16000228	CONST: OF ROAD TUFF TILL SEWERAGE LINE DRAIN INWARD NO.525456575859 AND KECHE BAIG.	<u>45,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	45,000,000	45,000,000	
Z2016.0237				
PB16000237	CONST: OF LINK ROAD OF HUB WINDER GADDANI & LIAYARI AREA DIST: LASBELA	<u>30,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	30,000,000	30,000,000	
Z2016.0249				
PB16000249	CONST: B/TOPPING OF ROADS & SEWERAGE SYSTEM IN BORI TEHSIL BORI MAEKHTER CITY LORALAI.	<u>40,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	40,000,000	40,000,000	
Z2016.0289				
PB16000289	B/T ROADS IN UTHALBELALAKHRA ETC IN LASBELA DISTRICT.	<u>30,000,000</u>	<u>24,500,000</u>	<u>5,500,000</u>
A12102	Other highways/roads	30,000,000	24,500,000	5,500,000
Z2016.0290				
PB16000290	AUGMENTATION OF EXTING ROADS IN LASBELA DISTRICT.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
Z2016.0306				
PB16000306	CONST: OF B/T ROADS.	<u>35,000,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	35,000,000	35,000,000	
Z2016.0318				
PB16000318	CONST: OF B/T ROAD / PCC IN ARBAB KARAM KHAN ROAD GUALABAD SIRKI ROAD.	<u>3,600,000</u>	<u>3,600,000</u>	
A12102	Other highways/roads	3,600,000	3,600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0320				
PB16000320	CONST: OF B/T ROAD GM KANRANI ABDUL GHAFAR KURD RIND STREET ETC JAFFARABAD & SOHBATPUR.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
Z2016.0323				
PB16000323	CONST: OF B/T ROAD IN DASHT-E-KHOAK KECH.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2016.0340				
PB16000340	CONST: OF SHORAN TO BHAG ROAD KACHHI.	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
Z2016.0347				
PB16000347	CONST: OF PCC STREETS AT TEHSIL MACH BALANARI BHAG & PCC DRAINS AT BHAG.	<u>17,500,000</u>	<u>7,228,000</u>	<u>10,272,000</u>
A12102	Other highways/roads	17,500,000	7,228,000	10,272,000
Z2016.0350				
PB16000350	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	<u>45,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	45,000,000	30,000,000	10,000,000
Z2016.0389				
PB16000389	CONST: OF B/T ROAD BRIDGES CULVERTS BOX CULVERTS AT DISTT: NASIRABAD.	<u>120,000,000</u>	<u>120,000,000</u>	
A12102	Other highways/roads	120,000,000	120,000,000	
Z2016.0402				
PB16000402	CONST: OF ROAD OF FISH MARKET MUHALLA MUSA BAZAR BUG U/C APSOR & DASHTI BAZAR KECH.	<u>33,000,000</u>	<u>32,394,000</u>	
A12102	Other highways/roads	33,000,000	32,394,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0409				
PB16000409	CONST: OF B/T ROADS AT KILLI MALIK HAJI MUHAMMAD AYUB KILLI ANJERI KILLI HASSANI KHADKOCHA ETC.	<u>54,500,000</u>	<u>54,500,000</u>	
A12102	Other highways/roads	54,500,000	54,500,000	
Z2016.0420				
PB16000420	CONST: OF ROADS TUFF TILES DRAINS & SEWERAGE MINORITY COLONIES QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0429				
PB16000429	CONST: OF B/T ROAD AZAD SPORTS CLUB MOHALLAHE WAHEED ADVOCATE ETC.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	
Z2016.0439				
PB16000439	CONST:OF B/T ROAD TO SARDAR DULL NALLKILLI HAJI M.RAMZANSTADIUM ROADGARUK ROADCHEAL MAIN ROADETC.	<u>95,000,000</u>	<u>95,000,000</u>	
A12102	Other highways/roads	95,000,000	95,000,000	
Z2016.0448				
PB16000448	B/T ROADS GOTH JAVEEDGOth BAHADUR KHAN KHOSAGOTH AKRAM JAMALI GOTH GHULAM HUSSAIN BUGTIGOTH ALI M.JAMLIETC.	<u>63,000,000</u>	<u>63,000,000</u>	
A12102	Other highways/roads	63,000,000	63,000,000	
Z2016.0456				
PB16000456	CONST:OF PCC ROADS AT STREET RAFIQ AHMED BHATTISTREET M.MUREED KHAN GOLASTREET M.AZAM ABROSTREET B.KHANETC.	<u>36,000,000</u>	<u>34,970,000</u>	
A12102	Other highways/roads	36,000,000	34,970,000	

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0460				
PB16000460	CONST:/REH: & RESURFACING OF ROAD& DRAINS KILLI MIR ATTAULLAH U/C DAAK KILLI NASIR KHAN ANAMBOSTAN ETC	<u>75,800,000</u>	<u>75,800,000</u>	
A12102	Other highways/roads	75,800,000	75,800,000	
Z2016.0479				
PB16000479	CONST: OF BRIDGE FOR KILLI ALLAHABAD TO SHEIK UMAR ROAD UDHA QUETTA.	<u>5,000,000</u>	<u>4,983,000</u>	
A12102	Other highways/roads	5,000,000	4,983,000	
Z2016.0484				
PB16000484	CUTTING IMPROVEMENT OF ROAD FROM LUNDO TO GRASHA ROAD WASHUK.	<u>15,000,000</u>	<u>7,000,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	15,000,000	7,000,000	8,000,000
Z2016.0485				
PB16000485	CONSTRUCTION OF B/T ROAD HADO U.C GARANG.	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	
Z2016.0489				
PB16000489	CONST: OF B/T ROADS IN U/C OF DISTRICT KHARAN.	<u>30,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	30,000,000	30,000,000	
Z2016.0490				
PB16000490	CONST:OF VARIOUS SMALL PROTECTION DAMS U.C NOUROZ-E-KALAT SARAWAN & DIFFERENT AREAS FOR DISTRICT KHARAN.	<u>17,000,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	17,000,000	17,000,000	
Z2016.0497				
PB16000497	RE-CARPETING B/T ROAD FOR KILLI DABTUMASTUNG.	<u>8,500,000</u>	<u>8,084,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	8,500,000	8,084,000	
Z2016.0514				
PB16000514	B/T ROAD SIAPUSHT DASHTKILLI GHULZHAR DASHT KAREZ SAIFULLAH RAIKI UC KAREZ NOATH DISTRICT MASTUNG.	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
Z2016.0520				
PB16000520	CONST: OF B/TOP ROAD SADRANI KURWA	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
Z2016.0521				
PB16000521	CONST: OF B/T ROAD TAGHAO TO BASTI HALYANI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0522				
PB16000522	CONST: OF B/T ROAD FROM MAIN RAKHNI ROAD TO BASTI CHAPRI HUSSAINI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2016.0523				
PB16000523	CONST: OF B/T ROAD BASTI SALARNI TO BASTI WARSHI RAHIMYANI BAGHAO BARKHAN.	<u>16,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	16,000,000	16,000,000	
Z2016.0525				
PB16000525	CONST: OF B/T ROAD FROM BASTI HAZAR KHAN TO MAINJI MASTANA ROAD.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0526				
PB16000526	CONST: OF B/T ROAD FROM NARKUT TO ZAKWANI ROAD.	<u>15,000,000</u>	<u>15,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	15,000,000	15,000,000	
Z2016.0527				
PB16000527	CONST: OF B/T ROAD FROM DADA JUMB ROAD VIA WADERA REHMAN TO BASTI DOST MUHAMMAD RIND.	<u>16,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	16,000,000	16,000,000	
Z2016.0528				
PB16000528	CONST: OF B/T ROAD DUBLA KASMANI ROAD.	<u>30,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	30,000,000	30,000,000	
Z2016.0529				
PB16000529	COST: OF B/T ROAD NARKOT TO GAMBRAK.	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
Z2016.0530				
PB16000530	CONST: OF ROAD FROM ZOHRI TO BASTI KARAM DANI BAGHAO.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
Z2016.0535				
PB16000535	B/T ROAD NAWA KILLIQUETTA.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
Z2016.0539				
PB16000539	CONST: OF B/TOP ROAD NAHARKOT ROAD TO LAGHARI KOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0540				
PB16000540	CONST: OF B/T REMAINING PORTION UCHARI ROAD.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0542				
PB16000542	CONST: OF B/T ROAD BRDGES CULVERTS BOX CULVERTS AT TEHSIL TAMBOO SARADR DODA KHAN ZEHRU CAMP D.M.JAMALI.	<u>60,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	60,000,000	60,000,000	
Z2016.0543				
PB16000543	CONST: OF B/T ROAD AT KILLI ASIF ABAD SARIYAB CUSTOM.	<u>4,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	4,000,000	4,000,000	
Z2016.0554				
PB16000554	REHABILITATION OF B/T ROAD OF VILLAGE BAKRA GHULAM BOLAK HABIB RIND SIBI.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
Z2016.0558				
PB16000558	BRIDGE FOR BALOCH COLONY BHAG PULI WAH PEHWAH DISTRICT BHAG.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
Z2016.0569				
PB16000569	CONST:OF B/T ROAD DAKHANA TO PEER BAZAR HUB B/T ROAD ASAD CHOCK TO WAR TOWER CHOCKB/T ROAD C.F SCHOOLETC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2016.0575				
PB16000575	B/T ROAD AFTAB CHOCK TO GOTH HAJI CHATA RIND HUB B/T ROAD SIDEEQ HOUSE SAKRAN ROAD HUB B/T ROAD BAHOT GOTH ETC.	<u>24,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	24,000,000	24,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0610				
PB16000610	CONST: & IMP: OF ROADS DRAINS SEW: SYS: & TOUGH TILES AT AFGHAN MEENA AFGHAN DARA ETC & LED LIGHTS.	<u>62,000,000</u>	<u>62,000,000</u>	
A12102	Other highways/roads	62,000,000	62,000,000	
Z2016.0611				
PB16000611	CONST: & IMP: OF ROADS DRAINS SEW: SYS: & TOUGH TILES AT SIRKI KALA SIRKI RD:LANDY PASHTOONABAD & LED LIGHTS ETC.	<u>48,000,000</u>	<u>48,000,000</u>	
A12102	Other highways/roads	48,000,000	48,000,000	
Z2016.0612				
PB16000612	CONST: & IMP:OF ROADS DRAINS SEW: SYS: & T/TILES AT STL: TOWN SHEIKHAN PASHTOON MEENA & LED LIGHTS ETC.	<u>60,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	60,000,000	60,000,000	
Z2016.0615				
PB16000615	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT KILLI NEW TIRKHA KABEER FAQEER ABAD ETC.	<u>32,500,000</u>	<u>32,500,000</u>	
A12102	Other highways/roads	32,500,000	32,500,000	
Z2016.0616				
PB16000616	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT DEBA WAHDAT COLONY MITHA STREETETC.	<u>23,000,000</u>	<u>23,000,000</u>	
A12102	Other highways/roads	23,000,000	23,000,000	

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0618				
PB16000618	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT ARBAB TOWN G.O.R KILLI PAIND KHAN ETC.	<u>42,000,000</u>	<u>42,000,000</u>	
A12102	Other highways/roads	42,000,000	42,000,000	
Z2016.0619				
PB16000619	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT CANTONMENT AREA.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0620				
PB16000620	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT SHAHZAMAN ROAD & ALLIED STREETS.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2016.0625				
PB16000625	B/T ROAD TUNIA LEHRI 1.5CULVERTS TREJER LEHRI 1 KM CULVERTS BUKHTIARABAD LEHRI 1KMMAHLA A.S.BUKHARIETC.	<u>42,000,000</u>	<u>42,000,000</u>	
A12102	Other highways/roads	42,000,000	42,000,000	
Z2016.0626				
PB16000626	CONST: OF B/T ROAD PCC SEWARAGE DRAINS & STREET LIGHTS AT RAILWAY ALMO SHABO ETC.	<u>37,000,000</u>	<u>37,000,000</u>	
A12102	Other highways/roads	37,000,000	37,000,000	
Z2016.0637				
PB16000637	REHABILITATION OF ZHOB ROAD AND SIDE DRAINS SATELLITE TOWN PB-03.	<u>15,000,000</u>	<u>14,794,000</u>	
A12102	Other highways/roads	15,000,000	14,794,000	

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0640				
PB16000640	CONST: OF B/T ROAD AT U/C 4 NAJAM-UD-DIN ROAD (TH: COMM:).	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0641				
PB16000641	CONST:OF ACCESS AND INTERNAL ROADS AT BUITEMS TAKATU CAMPUSQUETTA.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2016.0695				
PB16000695	CONST: OF B/T ROADS PCC ROADS RECONDITIONING OF ROADS TEHSIL SOHBATPUR HAIRDIN FAREEDABAD ETC.	<u>45,000,000</u>	<u>41,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	45,000,000	41,000,000	4,000,000
Z2016.0725				
PB16000725	CONST: OF B/T ROADFROM KILLI SHAHEED HAJI MIR JUMA KHAN LANGOV TO MEERANZAI.	<u>28,000,000</u>	<u>27,711,000</u>	
A12102	Other highways/roads	28,000,000	27,711,000	
Z2016.0741				
PB16000741	FIXING OF TOUGH TILES AT DAIRY FARM PB-06. TH: COMM:	<u>5,900,000</u>	<u>5,900,000</u>	
A12102	Other highways/roads	5,900,000	5,900,000	
Z2016.0745				
PB16000745	CONST: OF ROAD CUTTING FILLING WIDENING ETC AT THE ABDULLAHZAI KIBZAI HURAMZAI SHERANI HARIFAL BABAR ETC.	<u>50,000,000</u>	<u>25,764,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	50,000,000	25,764,000	14,000,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0793				
PB16000793	CONST: OF SHAHEED ABDUL KAREEM CHOWK JHAOO AWARAN.	<u>30,000,000</u>	<u>29,603,000</u>	
A12102	Other highways/roads	30,000,000	29,603,000	
Z2016.0802				
PB16000802	CONST: OF HUB BYPASS ROAD.	<u>100,000,000</u>	<u>100,000,000</u>	<u>135,300,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	135,300,000
Z2016.0807				
PB16000807	CONST: PF B/T RPAD FROM GORAN NALA TO LOTI BEEH TEHSIL & DISTRICT DERA BUGTI.	<u>50,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	50,000,000	45,000,000	5,000,000
Z2016.0809				
PB16000809	CONST: OF B/T ROAD FROM DILGAWASH TO MALAM TEHSIL PHELAWAGH DISTRICT DERA BUGTI (DBDP).	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	
Z2016.0810				
PB16000810	CONST: B/T ROAD FROM PHELAWAGH TO GULWAR THAL TEHSIL PHELAWAGH DISTRICT DERA BUGTI.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0811				
PB16000811	CONST:OF B/T ROAD FROM CHEL WADH TO LUCKY BRIDGE.	<u>30,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	30,000,000	25,000,000	5,000,000
Z2016.0812				
PB16000812	CONST: OF B/T ROAD FROM SANGSILA TO JAMSHAIR PAHI TEHSIL & DISTRICT DERA BUGTI (DBDP).	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0813				
PB16000813	CONST: OF B/T ROAD LOTI ZAIN TEHSIL & DISTRICT DERA BUGTI.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0814				
PB16000814	CONST: OF B/T ROAD PIRKOH TEHSIL & DISTRICT DERA BUGTI.	<u>40,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	40,000,000	40,000,000	
Z2016.0815				
PB16000815	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI DISTRICT DERA BUGTI (DBDP).	<u>70,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	70,000,000	40,000,000	30,000,000
Z2016.0817				
PB16000817	CONST: OF BLACK TOP FROM SHAM KAIRAN TO BASTI NABI BAKHSH TEHSIL PHELAWAGH DIST. DERA BUGTI (DBDP).	<u>50,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	
Z2016.0819				
PB16000819	CONST: OF B/T ROAD FROM QALANDARI TO KILLI WADERA YOUSAF DISTRICT DERA BUGTI (DBDP).	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	
Z2016.0820				
PB16000820	CONST: OF B/T ROAD FROM BHAGIA IMAM BUX CHANGUL TO NIKRA ACH DISTRICT DERA BUGTI (DBDP).	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0822				
PB16000822	CONST: OF B/T ROAD KILLI SHER DIL KHERAZAI TO KILLI KAVELHAN MASOORI BUGTI DIST. DERA BUGTI (DBDP).	<u>40,000,000</u>	<u>19,942,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	19,942,000	20,000,000
Z2016.0826				
PB16000826	CONST: OF B/T ROAD BSATI MALIK ALI KHAN MEHNAI KACHI TO BASTI DHOLA GHER.	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
Z2016.0832				
PB16000832	CONST: OF B/T ROAD SUI TO NEELAGH PHASE-II DISTRICT DERA BUGTI (DBDP).	<u>50,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	
Z2016.0851				
PB16000851	CONST: OF B/T ROAD SEWARAGE PCC & STREET LIGHTS AT KILLI ARBABAN KILLI PAIND KHAN KILLI BARAT ETC (PB-04).	<u>9,300,000</u>	<u>9,300,000</u>	
A12102	Other highways/roads	9,300,000	9,300,000	
Z2016.0854				
PB16000854	TUFF TILES & SEW: LINE AT HANNA KILLI BADIZAI BASHIR BOWRI KOTWAL NAWA KILLI ETC (PB-06). (TH: COMM).	<u>31,400,000</u>	<u>31,400,000</u>	
A12102	Other highways/roads	31,400,000	31,400,000	
Z2016.0856				
PB16000856	CONST: OF ROAD BASHIR BOWRI SYEDAN ISPINY ROAD KUHLAK SAMUNGLI A-I CITY ETC (PB-06). (TH: COMM:).	<u>13,100,000</u>	<u>13,100,000</u>	
A12102	Other highways/roads	13,100,000	13,100,000	

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0862				
PB16000862	CONST: B/T ROAD OF HAZARGANJI SORPUL KHAROTABAD KHAIZAI ETC (PB-06).	<u>40,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	40,000,000	40,000,000	
Z2016.0863				
PB16000863	CONST: OF B/T ROAD BASHIR BOWRI KILLI SYEDAN SPINY ROAD ETC (PB-06). (TH: COMM:).	<u>6,400,000</u>	<u>6,400,000</u>	
A12102	Other highways/roads	6,400,000	6,400,000	
Z2016.0864				
PB16000864	CONST: OF B/T ROAD KILLI SALI HAMZAZAI MUSAKHAIL.	<u>15,000,000</u>	<u>6,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	15,000,000	6,000,000	9,000,000
Z2016.0912				
PB16000912	RESTORATION OF FLOOD DAMAGE OF B/T ROAD 02KM JOHRI ROAD GIDDAR TEHSIL SURAB DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2016.0918				
PB16000918	B/T ROADS KILLI HAJI RASHEED MUHAMMAD HASNI KILLI WAHID BAKHSH KILLI YAR MUHAMMAD AT GIDDAR TEHSIL SURABDIST:KALAT.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0919				
PB16000919	B/T ROAD FROM NHA TO LOOPO DAM AT TEHSIL SURAB DISTRICT KALAT.	<u>16,200,000</u>	<u>16,200,000</u>	
A12102	Other highways/roads	16,200,000	16,200,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0934				
PB16000934	CONST: OF B/T ROAD & STREETS WITH TAUGH TILE AND PCC IN TEHSIL & DISTRICT SIBI.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.0935				
PB16000935	CONST:OF B/T ROADS & STREET WITH TAUGH TILE AND PCC & DRAINAGES SYSTEM IN PB-1QUETTA.	<u>10,000,000</u>	<u>100,000</u>	<u>9,900,000</u>
A12102	Other highways/roads	10,000,000	100,000	9,900,000
Z2016.0952				
PB16000952	CONST: OF B/T ROAD & TOUGH TILES IN TEHSIL MUSLIM BAGH.	<u>12,000,000</u>	<u>11,704,000</u>	
A12102	Other highways/roads	12,000,000	11,704,000	
Z2016.0988				
PB16000988	CONST: OF ROAD SHIN TAKARAI-AZGI RAGHA SPIN LEZA CUTTING.	<u>8,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	8,000,000	6,000,000	2,000,000
Z2016.0989				
PB16000989	CONST: OF ROAD SIR KILLI GOCHINA.	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
Z2016.0990				
PB16000990	CONST: OF B/T ROAD IN SHAHRAGH DISTRICT HARNAL.	<u>30,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	30,000,000	16,000,000	10,000,000
Z2016.0994				
PB16000994	CONST: OF SHAIKHAN KHADRANI ROAD DISTT: HARNAL.	<u>9,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	9,000,000	9,000,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.0995				
PB16000995	CONST: OF HARNAI ZAWAI ROAD..	<u>12,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	12,000,000	12,000,000	
Z2016.0999				
PB16000999	CONST: OF B/TOPPING OF ROAD SEWERAGE LINE MUSLIM TOWN KILLI SHAHOZAI KILLI BANGULZAI ETC.	<u>13,000,000</u>	<u>12,682,000</u>	
A12102	Other highways/roads	13,000,000	12,682,000	
Z2016.1011				
PB16001011	CONST: OF B/T ROAD IN NIGORE AREA GWADAR.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
Z2016.1039				
PB16001039	CONSTRUCTION AND B/T ROAD FROM NAAL WEIGHBRIDGE TO BAISAR MOUNTAIN.	<u>66,000,000</u>	<u>66,000,000</u>	
A12102	Other highways/roads	66,000,000	66,000,000	
Z2016.1041				
PB16001041	CONST: OF ROAD FROM SANZALA VIA NIDA KAREZ TO ABATOO CHAMAN DIST:KILLA ABDULLAH 13KM.	<u>50,000,000</u>	<u>100,000,000</u>	<u>48,583,000</u>
A12102	Other highways/roads	50,000,000	100,000,000	48,583,000
Z2016.1044				
PB16001044	CONST: OF B.T ROAD LANDI KAREZ (CHAMAN MASTER PLAN SITE) TO MAIN NHA CHAMAN DIST: KILLA ABDULLAH.	<u>45,000,000</u>	<u>58,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	45,000,000	58,000,000	10,000,000
Z2016.1098				
PB16001098	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	<u>40,000,000</u>	<u>39,808,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	39,808,000	20,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.1099				
PB16001099	IMP:& REH:ROADS IN SURAB CITY KALAT.	<u>50,000,000</u>	<u>130,956,000</u>	<u>18,914,000</u>
A12102	Other highways/roads	50,000,000	130,956,000	18,914,000
Z2016.1100				
PB16001100	CONST: OF TORA SHAH KAMALZAIMALKYARSARKHANZAITORA GHARA ROAD DIST: PISHIN.	<u>25,000,000</u>	<u>55,000,000</u>	<u>54,914,000</u>
A12102	Other highways/roads	25,000,000	55,000,000	54,914,000
Z2016.1101				
PB16001101	CONST: OF SHANGHARYKAKAZAI & KARBALA ROAD DIST: PISHIN.	<u>50,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	80,000,000	20,000,000
Z2016.1102				
PB16001102	CONST: OF LINK ROAD HARNAI TO SIBI.	<u>100,000,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	100,000,000		25,000,000
Z2016.1103				
PB16001103	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAILARAMAN KILLI BATAZAI CROSS.	<u>80,000,000</u>	<u>150,000,000</u>	<u>108,240,000</u>
A12102	Other highways/roads	80,000,000	150,000,000	108,240,000
Z2016.1106				
PB16001106	CONST: OF B/T ROAD FROM KHANOZAI TO DILSORA MURGHA ZAKARZAI.	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	15,000,000
Z2016.1107				
PB16001107	CONST " OF TAKHTANI BYEPASS GHOUSABAD TO SARYAB LINK ROAD QUETTA."	<u>25,000,000</u>	<u>35,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	25,000,000	35,000,000	15,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.1110				
PB16001110	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	<u>25,000,000</u>	<u>25,000,000</u>	<u>23,217,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	23,217,000
Z2016.1112				
PB16001112	IMP:/REH: OF ROADS WITH SIDE DRAINS IN PASHTOON ABADSATALITE TOWN & KILLI SHEIKHAN.	<u>30,000,000</u>	<u>89,000,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	30,000,000	89,000,000	11,000,000
Z2016.1115				
PB16001115	COSNT: OF LINK ROADS KUCHLAK BAZAR QUETTA.	<u>30,000,000</u>	<u>75,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	30,000,000	75,000,000	5,000,000
Z2016.1117				
PB16001117	CONST: OF ROADS AT KHAROOT ABAD QUETTA.	<u>10,000,000</u>	<u>55,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	55,000,000	5,000,000
Z2016.1119				
PB16001119	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAZAI ETC.	<u>25,000,000</u>		<u>90,200,000</u>
A12102	Other highways/roads	25,000,000		90,200,000
Z2016.1120				
PB16001120	CONST: OF CUTTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI(35KM)	<u>100,000,000</u>	<u>210,000,000</u>	<u>90,200,000</u>
A12102	Other highways/roads	100,000,000	210,000,000	90,200,000
Z2016.1122				
PB16001122	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60KM).	<u>100,000,000</u>	<u>210,000,000</u>	<u>108,240,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads	100,000,000	210,000,000	108,240,000
Z2016.1136				
PB16001136	CONST: OF B/T ROAD FROM QABOOLA REGULATOR TO SAID SHAKH VIA HABIB KOT LENGTH (16KM).	<u>15,000,000</u>	<u>35,000,000</u>	<u>51,000,000</u>
A12102	Other highways/roads	15,000,000	35,000,000	51,000,000
Z2016.1137				
PB16001137	CONST: OF B/T ROAD FROM HEAD BAGH CHAWAN CHOWK TO GANDAKHABAGH TAIL CHOWK.	<u>20,000,000</u>		
A12102	Other highways/roads	20,000,000		
Z2016.1171				
PB16001171	REHABILITATION OF KHUZDAR AIRPORT.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2016.1172				
PB16001172	CONST: OF 2X BRIDGES & PEDESTRIAN BRIDGE WITH B/W & PATHWAYS AT GRAMMER SCHOOL QUETTA.			<u>19,540,000</u>
A12102	Other highways/roads			19,540,000
Z2016.1173				
PB16001173	CONST: OF ROAD FROM MABAT FAQIR TO SHAH NORANAI 4 KM DIST: KHUZDAR.			<u>19,976,000</u>
A12102	Other highways/roads			19,976,000
Z2016.1187				
PB16001187	CONST: OF TOUGH PAVOUR AND STEEL GATE OF GUL BAGH TOWN SAMUNGLI ROAD QUETTA.		<u>3,423,000</u>	
A12102	Other highways/roads		3,423,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2016.1190				
PB16001190	RECONDITONING/WIDEINING OF B/T RAOD FROM GULISTAN BAZAR TO NHA VIA KILLI HABIBZAI DIST: QILLA ABDULLAH.			<u>19,700,000</u>
A12102	Other highways/roads			19,700,000
Z2017.0036				
PB17000036	CONSTRUCTION OF ROAD SHAHEJA KUCHUR KOHLU.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0039				
PB17000039	CONSTRUCTION OF B/T ROAD IN MIAN GHUNDI SIBI ROAD NEAR RAILWAY CROSSING QUETTA (2.40 KM).			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0139				
PB17000139	CONST: OF ROAD TOUGH TILES DRAINS PCC & SEWARAGE IN WARD 5254 TO 59 AND KECHI BAIG.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.0145				
PB17000145	REH:/WIDENING OF B/T ROAD FROM SARGESHA TO GIRDI JUNDLE (20 KM).			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2017.0146				
PB17000146	REH:/ WIDENING OF B/T ROAD FROM SARGESHA TO POSTI (10 KM).			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0147				
PB17000147	REHABILITATION OF NOKUNDI BYPASS ROAD TO TEHSIL OFFICE.			<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			10,000,000
Z2017.0151				
PB17000151	CONST: OF B/T ROADS IN U/C'S OF TEHSIL NAAL M/C NAAL KHUZDAR-II ETC.			<u>112,750,000</u>
A12102	Other highways/roads			112,750,000
Z2017.0153				
PB17000153	CONST: OF VARIOUS ROADS PCC STREETS TUFF TILES & SEWERAGE SYSTEM IN DUKI.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.0163				
PB17000163	CONST: OF NEW BLACK TOP ROADS IN UTHAL BELA LAKHRA KANRAJ ETC IN LASBELA.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0169				
PB17000169	CONST:/CUTTING OF KOH PUSHT ROAD DIST. KHARAN.			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2017.0170				
PB17000170	CONST: OF ROAD FROM BHUD BHUD TO NAGUL DIST. KHARAN.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.0171				
PB17000171	CONST: OF BRIDGE/ROAD FROM ZOOMI KOR TO NAURAZ-E-KALAT DIST. KHARAN.			<u>55,000,000</u>
A12102	Other highways/roads			55,000,000
Z2017.0172				
PB17000172	CONST:/REHABILITATION OF KHARAN BASIMA ROAD.			<u>30,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			30,000,000
Z2017.0174				
PB17000174	CONSTRUCTION OF ROAD FOR MAGHRABI SOOPAK DIST. KHARAN.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0181				
PB17000181	CONST: OF B/T ROADS TEHSIL USTA MOHAMMAD & GANDAKA.			<u>83,500,000</u>
A12102	Other highways/roads			83,500,000
Z2017.0193				
PB17000193	CONST: OF WSS FOR PB-42 PANJGUR-1.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0200				
PB17000200	CONST: OF B/T ROAD H.YAQOOB GUL RINDAK TO MANZOOR CHAKKI (1KM)KILLI ALLAHYAR KHAN TO BUDHAZAI PRINGABAD.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000
Z2017.0205				
PB17000205	CONCT: OF B/T ROAD AT KILLI ABDUL MALIK HASSANIKHADKOOCHA (1KM) KILLI UMER ABAD KHADKOOCHA (1.5 KM).			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0206				
PB17000206	CONST: OF B/T ROAD SHIKARI SURAB SHERNAP (1KM) KILLI KANAK GHARH RUZTAMZAI (2KM).			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0207				
PB17000207	CONST: B/T ROAD BAKRA MANDI TO SARE KALAT NOKE STAR CLUB TO HASSAN ABAD PUNCHI TO KALAGETC.			<u>33,200,000</u>
A12102	Other highways/roads			33,200,000
Z2017.0208				
PB17000208	CONST: B/T ROAD MADRASA ROAD GRAMKAN TO MOHALLAH ISHAQUE GRAMKAN SCHOOL TO HAJI KHUDA NAZER ETC.			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2017.0209				
PB17000209	CONST: OF B/T ROAD AT KILLI HAJI ALI MURAD FAROOQ ABAD (2KM) KILLI YALLI NAWAZ ABAD (1KM).			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
Z2017.0210				
PB17000210	CONST: OF B/T ROAD AT KILLI KAFTARI KIRDIGAP (1KM).			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
Z2017.0211				
PB17000211	CONST: B/T ROAD MAIN MADRASA ROAD TO WASHBOD HIGH SCHOOL TO WASHBOD. PANJGUR ETC.			<u>10,500,000</u>
A12102	Other highways/roads			10,500,000
Z2017.0212				
PB17000212	CONST: B/T ROAD MOHALLAH BABU M.AMIN RO CHAIRMAN SHOIB MOHALLAH HIGH SCHOOL TO KHUDABADAN ETC.			<u>17,500,000</u>
A12102	Other highways/roads			17,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0214				
PB17000214	CONST: B/T ROAD MASJID TOBA TO MASJID GHULAM RASOOL GHS.TO KABRISTAN MOHALLAH RIAZ SHAB ETC.			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2017.0225				
PB17000225	CONST: OF SEWERAGE LINE MOHALLAH CHAKER MALIK ABAD BABU SYED MOHAMMAD MOHALLAH.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
Z2017.0260				
PB17000260	CONST: OF ROADS IN GWADAR CHIB KALMATI RE: CARP: NIGORE DARBELLA JUMA BAZARM PISHUKAN SHAMBAY ISMAIL HUD.			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2017.0278				
PB17000278	CONST: OF B/T ROAD OF 500 M AT GOTH SYED MUHAMMAD (KANRANI GOTH) DISTRICT SOHBATPUR.			<u>2,500,000</u>
A12102	Other highways/roads			2,500,000
Z2017.0288				
PB17000288	CONST: OF REM: PORTION B/T NAHER KOT MANORA TO GAMBRUK DUBLA TO NEHAR KOT CHOTI ROAD ZAKWANI ROAD ETC.			<u>34,000,000</u>
A12102	Other highways/roads			34,000,000
Z2017.0289				
PB17000289	CONST: OF B/T ROAD KAUARY RAKHNI & KASMANI BABANI AREA RAKHNI.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0290				
PB17000290	CONST: OF B/T ROAD MAIN RAKHNI BARKHAN TO BASTI LAL JAN WAHGA DAD SHAH MEHMOOD TO KHEERO DAM ETC.			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2017.0291				
PB17000291	CONST: OF B/T ROAD FROM WANGA TO BASTI WADERA LALA BANDIANI SALARANI TO BASTI SHAH JAMAL ETC.			<u>13,000,000</u>
A12102	Other highways/roads			13,000,000
Z2017.0292				
PB17000292	CONST: OF ROAD TOUGH TILES STAIRS AT PB-II QUETTA.			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2017.0293				
PB17000293	CONST: OF DRAINS SEWARAGE SYSTEM AT QUETTA CITY-II.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0301				
PB17000301	IMPROVEMENT . REHABILITATION OF ROADS / PAVEMNET OF ROADS & DRAINS IN QUETTA.			<u>90,000,000</u>
A12102	Other highways/roads			90,000,000
Z2017.0318				
PB17000318	CONST: OF B/T ROAD FROM DADA SHAH MEHMOOD TO BASTI MIR KHAN DEHEM VIA WADERA KALOO DEHEM.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0332				
PB17000332	CONST: OF ROAD SEWERAGE LINE & MISSING FACIL: PCC ST: TUFF TILES IN HALQA 495051S.GHUGAI S.KHOO ETC PB-6.			<u>58,500,000</u>
A12102	Other highways/roads			58,500,000
Z2017.0333				
PB17000333	CONST:OF ROAD SEW: LINE SAID DRAIN PCC ST: TUFF TILES IN HALQA 53 HAZRA T. BERWARY KERANI H.GANJI ETC PB-6.			<u>53,000,000</u>
A12102	Other highways/roads			53,000,000
Z2017.0334				
PB17000334	CONST:OF RD: SEW: LINE S.DRAINPCC ST: TUFF TILES IN HALQA 53 AFGNIA KTABAD SURPUL BALELI KHCLAK ETC PB-6.			<u>26,100,000</u>
A12102	Other highways/roads			26,100,000
Z2017.0367				
PB17000367	CONST: OF TUFF TILE AND SIDE DRAIN IN MACH ETC L/G DISTRICT KACHHI.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0368				
PB17000368	CONST: OF TUFF TILE IN DHADAR RINDALI B & R DISTRICT KACHHI			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0369				
PB17000369	CONST: OF TUFF TILES SIDE DRAIN IN KOLPUR L/G DISTRICT KACHHI			<u>10,500,000</u>
A12102	Other highways/roads			10,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0370				
PB17000370	CONST: OF TUFF TILES SIDE DRAIN IN MITHRI B & R DISTRICT KACHHI			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0371				
PB17000371	CONST: OF COMMUNITY HALL FOR MACH BALANARI DHADAR ETC B & R DISTRICT KACHHI.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0379				
PB17000379	REH: / RECON: OF B/T ROAD HAIR DIN TO RIND ALI SOHBAT PUR MAIN ROAD TO NOOR PUR CHATTAN PATTI TO ABDUL HAMEED ETC.			<u>89,600,000</u>
A12102	Other highways/roads			89,600,000
Z2017.0434				
PB17000434	CONST: OF SEWARAGE / TOUGH TILES AT FIA COLONY SAMUNGLI ROAD QUETTA.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000
Z2017.0440				
PB17000440	CONST: OF NIGORE ROAD CHANGRA FARM.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0451				
PB17000451	CONST: OF PCC STREET TOUGH TILING OF STREETS SOHBATPUR.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0454				
PB17000454	CONST: OF ROAD AT GOTH MANZOOR KHAN JAMALI & OTHER LINK ROADS OF SOHBATPUR.			<u>8,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			8,000,000
Z2017.0462				
PB17000462	REHABILITATION OF SHAM PASH ROAD & SURROUNDING OF BAB-E-KHALIQABAD CHORI ROAD.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000
Z2017.0466				
PB17000466	REHABILITATION OF ROAD SAKHI AZIZ BADINI BILAWAL JAMALI AKBER MARRI MOLA BAKSH ETC.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.0468				
PB17000468	CONST: OF PCC STREETS AT GOTH GHULAM MOHD AZEEM RAFIQ BHATTI YASIR RIND QURBAN ALI BHATTI ETC.			<u>42,000,000</u>
A12102	Other highways/roads			42,000,000
Z2017.0478				
PB17000478	CONST: OF B/W GATE HEIGHT IRON BAR (TOTAL 10FT) CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QUETTA.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0493				
PB17000493	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0495				
PB17000495	CONSTRUCTION OF BLACK TOP ROAD FROM SHIAN TO BANGULZAI.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0507				
PB17000507	DEV: WORK BY FIXING DIFFERENT RIDES IN CHILDREN PARK AT CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QTA.			<u>3,500,000</u>
A12102	Other highways/roads			3,500,000
Z2017.0510				
PB17000510	DEVELOPMENT WORK ROAD SEWERAGE ETC CRISTIAN COLONY MUSLIM BAGH DISTRICT KILLASAIFULLAH.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0511				
PB17000511	DEVELOPMENT WORK ROAD SEWERAGE ETC CRISTIAN COLONY KILLASAIFULLAH.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0517				
PB17000517	CONST: WORK & BLACK TOP OF ROAD FROM GWAK TO SORO MAND SORO BULLO TO JATHJO MAND.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0520				
PB17000520	KUNCHTI INTERNAL ROAD TO M-8 (3.5 KM).			<u>10,500,000</u>
A12102	Other highways/roads			10,500,000
Z2017.0522				
PB17000522	CONST: OF TOLAGI ROAD TO M-8 DIST: KECH.			<u>10,500,000</u>
A12102	Other highways/roads			10,500,000
Z2017.0530				
PB17000530	CONST: OF B/T ROADS & BRIDGES AT DISTRICT NASIRABAD PB-29			<u>42,000,000</u>
A12102	Other highways/roads			42,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0556				
PB17000556	CONST: OF B/T ROADS AND BRIDGE AT DIST; NASIRABAD PB-29			<u>135,300,000</u>
A12102	Other highways/roads			135,300,000
Z2017.0575				
PB17000575	DEV: INTEGRATED SCHEME TUFF TILES PCC ROAD B/T ROAD DIFFERENT U/C TEHSIL BORI MEKHTAR.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0589				
PB17000589	CONST: OF B/T ROADS CAUSE WAYS DRAINS SEWARAGE PIPE CULVERTS ETC IN U/C'S OF NUSHKI.			<u>90,000,000</u>
A12102	Other highways/roads			90,000,000
Z2017.0597				
PB17000597	CONST: OF B/T ROADS AT VILLAGE BHAND TO GULAN WAH LEHRI TALLI TO QASIR GHOLA MUSA TALLANI TO MUCH LEHRI ETC.			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2017.0620				
PB17000620	CONST: OF ROADS N85 TO KILLI MUSA GIDDAR TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0667				
PB17000667	CONST: OF BLACK TOP ROAD PCC STREET TAUGH TILES AND SIDE DRAINS IN PB-2			<u>8,500,000</u>
A12102	Other highways/roads			8,500,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0674				
PB17000674	CONST: OF B/T ROADS KILLI SHABZAI ETC PB-18.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0686				
PB17000686	CONST: & IMPROV: OF ROADS SEW: SYSTEM & STREET LIGHTS IN AFGHAN MEENA AFGHANDARA & PASHTOONDARA PB-03.			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2017.0688				
PB17000688	CONST: & IMPR: OF ROADS SEWERAGE SYSTEM & STREET LIGHTS IN PASHTOONABAD & ADDA PASHTOONABAD PB-03.			<u>38,500,000</u>
A12102	Other highways/roads			38,500,000
Z2017.0690				
PB17000690	CONST: & IMPR: OF ROADS SEWERAGE SYSTEM & STREET LIGHTS IN SIRKI KALA LANDY PASHTOONABAD PB-03.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0691				
PB17000691	CONST: & IMPR: OF ROADS SEW: SYS: & STREET LIGHTS IN KILLI SHEIKHAN SATELLITE TOWN AND PASHTOONMEENA PB-03.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
Z2017.0704				
PB17000704	IMPROVEMENT OF MAIN DUREJI ROAD AND CONNECTING ARTERIES.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0705				
PB17000705	UP-GRADATION OF DEEWANA SHAH ROAD BERMS TSD DUREJI AREA.			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
Z2017.0706				
PB17000706	EXTENSION KOTIRA ROAD AND IMPROVEMENT MUSAFIRI JUMA GOTH LINK TEHSIL DUREJI.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0707				
PB17000707	14 KM LINK ROADS FOR HUB WINDER LIAYARI BELA & GADDANI AREAS LASBELLA.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0735				
PB17000735	CONST: OF ROAD IN JALAL ABAD BHAG MACH SHORAN TO BHAG & PCC STREETS DHADAR & RINDALI.			<u>48,000,000</u>
A12102	Other highways/roads			48,000,000
Z2017.0780				
PB17000780	CONST: B/T ROAD KHARAN ROAD TO ZAIK BASIMA DISTRICT WASHUK.			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
Z2017.0784				
PB17000784	CONST: B/T ROAD KAREZ SAIFULLAH & JEHUN GHOUSABAD SORGAZ KILLI MALOOK ISHKINA KILLI DATU MASTUNG.			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0821				
PB17000821	CONST: OF NEW ROAD IN KILLI MEDADZAI SURANJE 2-KM & THREE NO CAUSE WAY IN PB-06 QUETTA.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0824				
PB17000824	RIB BORE AT ZIARAT TOWN SARA GHURGAI QUETTA JAMIL AHMAD AND OTHERS.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
Z2017.0825				
PB17000825	INSTALLATION OF LOCAL BORES IN PB-6 QUETTA.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
Z2017.0826				
PB17000826	CONST: OF GIRLS DEGREE COLLEGE NAWA KILLI QUETTA.			<u>9,200,000</u>
A12102	Other highways/roads			9,200,000
Z2017.0834				
PB17000834	REH:OF EXIST:RD IN BALILIHANA CROSS SPIN KAREZB-AGHA NUSAR CONST:OF DRAIN & S-AGE LINES IN PB-6.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
Z2017.0839				
PB17000839	CONST: COAL MINES SPIN KARZ K-WAL AND RETAIN WALL AT B. AGHA BLEI & REH:OF EXISTED MAIN ROAD KILLI ALMAS QTA.			<u>7,500,000</u>
A12102	Other highways/roads			7,500,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0848				
PB17000848	CONST: IMPROVEMENT OF ROAD AND STORM WATER DRAINAGE IN PB-3 QUETTA.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0873				
PB17000873	CONST: OF B/T ROAD PCC STREET DRAINS TUFF TILES SIBI.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0877				
PB17000877	CONST: OF ROADS PCC STREETS DRAINS & TUFF TILES PB-I.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0878				
PB17000878	B/T ROADS & CUTTING OF AGHBARG TO PUNJPAI ROAD.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0909				
PB17000909	RECARPETING OF ROAD U/C BUGHRA EID GAH CHAMAN MEHMOODABAD (7.00 KM).			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
Z2017.0910				
PB17000910	CONST: OF ROAD IN U/C BOGHRA EIDGAH CHAMAN MEHMOODABAD (7.00 KM)			<u>17,500,000</u>
A12102	Other highways/roads			17,500,000
Z2017.0911				
PB17000911	CONST: OF ROAD FROM HAJI ABDUL HALEEM PEHLWAN TO KILLI GHULAM SARWAR ETC.			<u>10,000,000</u>

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			10,000,000
Z2017.0913				
PB17000913	CONST: OF ROAD KILLI HASSAN THEKADAR CHAMAN (1.5 KM).			<u>7,500,000</u>
A12102	Other highways/roads			7,500,000
Z2017.0926				
PB17000926	CONST: OF ROADS SEWERAGE STREET LIGHTS FLOOD DRAINS PCC AT U/C 272829303132333442434445.			<u>53,200,000</u>
A12102	Other highways/roads			53,200,000
Z2017.0927				
PB17000927	CONST: OF ROADS SEWERAGE STREET LIGHTS FLOOD DRAINS PCC AT WARD 1 & 2 CANTT.			<u>22,500,000</u>
A12102	Other highways/roads			22,500,000
Z2017.0928				
PB17000928	CONST: OF ROADS SEWERAGE STREET LIGHTS FLOOD DRAINS PCC AT UC 424344.			<u>38,000,000</u>
A12102	Other highways/roads			38,000,000
Z2017.0929				
PB17000929	CONST: OF ROADS SEWERAGE STREET LIGHTS FLOOD DRAINS PCC AT U/C 45282927.			<u>27,000,000</u>
A12102	Other highways/roads			27,000,000
Z2017.0930				
PB17000930	CONST: OF ROADS SEWERAGE STREET LIGHTS FLOOD DRAINS PCC AT U/C 30313233 & 34.			<u>36,000,000</u>
A12102	Other highways/roads			36,000,000

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COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0932				
PB17000932	CONST: OF B/T ROAD FROM ORKI ROAD TO SUKAN VIA MOHD. SHEIKH GOTH ASLAM BIZENJO FARM & NADEEM SHAHANSHAHI FARM (12.5 KM).			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2017.0933				
PB17000933	CONSTRUCTION OF SEWERAGE SYSTEM OF USTA MUHAMMAD TOWN.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.0934				
PB17000934	WIDENING AND IMPROVEMENT OF USTA MUHAMMAD CITY ROADS.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.0935				
PB17000935	CNSTRUCTION OF DUKI BYPASS PHASE-II.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.0936				
PB17000936	BOX CULVERT AT SPINI ROAD.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0938				
PB17000938	EXTENSION/ REPAIR/ REHABILITATION OF HN C-40 AT GOR COLONY.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
Z2017.0940				
PB17000940	MOSQUE REPAIR AND EXTENSION WORK AT PB-4.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0941				
PB17000941	COMMUNITY/ VOCATIONAL TRAINING CENTER AT KILLI TARKHA.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
Z2017.0951				
PB17000951	PREMIX OF ROADS/LANES IN PB-1 QUETTA.			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
Z2017.0952				
PB17000952	CONSTRUCTION OF DRAIN/SEWERAGE LINE AT CANTT AREA PB-I QUETTA.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0953				
PB17000953	CONST: OF ROAD TOUGH TILE DRAIN PCC & SEWRAGE LINE AND FOOT PATH ETC AT M.ABADTAKHTANI BYPASS B.ABAD ETC.			<u>42,220,000</u>
A12102	Other highways/roads			42,220,000
Z2017.0955				
PB17000955	CONSTRUCTION OF B/T ROADS IN PB-26.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0956				
PB17000956	CONST: OF BRIDGES AT KILLI GHASH GHORI SABZAL ROAD & AT ITIHAD COLONY KIRANI ROAD QUETTA.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
Z2017.0966				
PB17000966	IMPROVEMENT OF B/T ROAD OF MANJHOSHORI GHAFOORABAD AZIZABAD TEHSIL TAMBOO DISTRICT NASIRABAD.			<u>60,000,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			60,000,000
Z2017.0978				
PB17000978	CONSTRUCTION OF 10 KM B/T LINK ROADS FOR VARIOUS AREAS IN HUB WINDER LIAYARI BELA AND GADDANI.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0986				
PB17000986	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL			<u>28,000,000</u>
A12102	Other highways/roads			28,000,000
Z2017.0987				
PB17000987	CONSTRUCTION OF B/T ROAD FROM GWAK TO SORO MAND SORO TO BULLO BULLO TO BULLOO BULLO TO JATHJO.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0988				
PB17000988	KUNCHTI INTERNAL ROAD TO M-8 (3.5 KM).			<u>10,500,000</u>
A12102	Other highways/roads			10,500,000
Z2017.0991				
PB17000991	CONSTRUCTION OF BYPASS ROAD FROM JUNGLE ROAD TO QUETTA ROAD VIA BRC.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.0992				
PB17000992	CONSTRUCTION OF B/T ROADS IN DIFFERENT UNION COUNCILS OF KHARAN.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.0993				
PB17000993	CONSTRUCTION OF B/T ROADS IN KHARAN CITY.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.0995				
PB17000995	IMPROV:/ RECONDI: & RESURFACING OF B/T ROAD FROM RCD AND N-25 ORNACH CROSS VIA ORNACH BAZAR TO NANDO DUM (26.5KM).			<u>38,061,000</u>
A12102	Other highways/roads			38,061,000
Z2017.0998				
PB17000998	IMPROV:/ RESURFACING OF B/T ROAD FROM KAREZ GANJABAD VIA SARDARI BIT TO KILLI ALAM KHAN TEHSIL ORNACH.			<u>38,061,000</u>
A12102	Other highways/roads			38,061,000
Z2017.1004				
PB17001004	CONST: OF ROAD AT RIND GARH EASTER BYPASS QUETTA.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1006				
PB17001006	CONSTRUCTION OF SHORAN TO BHAG ROAD.			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2017.1007				
PB17001007	CONST: OF BLOCK TOP ROAD KILLI KAKARAN TO KILLI SUFI QUETTA.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.1008				
PB17001008	CONST: OF ROAD DRAIN & TUFF TILES U/C 48 QUETTA.			<u>2,500,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			2,500,000
Z2017.1009				
PB17001009	DEV: WORK OF AT HAZARA GRAVE YARD QUETTA.			<u>2,500,000</u>
A12102	Other highways/roads			2,500,000
Z2017.1010				
PB17001010	CONST: OF B/T ROAD KILLI NANA SAHAB SARAGHORGAI QUETTA.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1013				
PB17001013	CONST: OF B/T ROAD TUFF TILE SEWERAGE LINE AT CHRISTIAN COLONY BMC HOSPITAL BREWERY ROAD QUETTA.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.1017				
PB17001017	CONST:OF S.RAGE LINE B/TOP ROAD TUFF TILE UNDER GROUND WATER TANK AT K.HAJI AMEER MUHAMMAD PURNA HAJI CAMP P.BAGH QUETTA			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.1019				
PB17001019	BLACK TOP ROAD BULONDOK RAZAI ROAD DISTRICT KHARAN.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1021				
PB17001021	BLACK TOP ROAD EXTENSION OF CHILGAZI ROAD DISTRICT CHAGHI.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1022				
PB17001022	UP GRADATION OF RENOVATION OF CANTONMENT BOARD HOSPITAL QUETTA CANTT.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.1024				
PB17001024	CONST: OF BLACK TOP ROAD PAZZA KOHLU ROAD DISTRICT KOHLU.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
Z2017.1025				
PB17001025	CONST: OF BLACK TOP ROAD FROM MAIN NASIR ABAD TO KILL SR NASIR DUKKI DISTRICT LORALAI.			<u>2,800,000</u>
A12102	Other highways/roads			2,800,000
Z2017.1026				
PB17001026	CONSTRUCTION OF BOUNDARY WALL GRAVERYARD ABDUL GHAFOR DURANI ROAD QUETTA.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
Z2017.1054				
PB17001054	CONST: OF B/T ROAD & PCC STREETS ALONWITH TWO CHECK POSTS AWARAN.			<u>7,462,000</u>
A12102	Other highways/roads			7,462,000
Z2017.1064				
PB17001064	CONST: OF 03 KM B/T ROADS IN AWARAN.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1068				
PB17001068	CONST: OF B/T ROAD FROM TOBA ROAD TO KILLI DUR MOHD. ETC ZEHRI TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>60,000,000</u>

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			60,000,000
Z2017.1086				
PB17001086	TOUGH TILES/ BT ROADS STREET GAI KHAN MURAD KHAN HUSSAIN AHMED AND HUSSAIN AHMED 13 MIL AT SARIAB ETC.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
Z2017.1087				
PB17001087	B/T ROAD DAMBRHI AND MOHD SALAH GAJANI AND SOHRAB K.KHOSO.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
Z2017.1088				
PB17001088	PCC ROAD JUMA KHAN MENGLE MIR BAIG RUSTAM KHOSA BALU PUR MOHD RAHIM KHOSA LUKMAN KHOSA.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
Z2017.1089				
PB17001089	B/T ROAD / PCC OF RIND OF STREETS AT USTA MOHD.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
Z2017.1090				
PB17001090	CONST: OF B/T ROAD IN VILLAGE BALOCHABAD CHANDIA TO CHALLGARI ETC			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2017.1091				
PB17001091	CONST: OF B/T ROAD KHUDAN DASHT			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1093				
PB17001093	B/T ROAD SAEDABAD SORGAZ KILI KAFTARI KARDGAP KILI BAIG MOHD DASHT KILLI RASHED TOGIZAI DASHT.			<u>22,000,000</u>
A12102	Other highways/roads			22,000,000
Z2017.1127				
PB17001127	CONST: OF B/T ROAD KALEI GHWAZA KILLA GHURMI HARNAI CITY ETC.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.1138				
PB17001138	REHABILITATION OF B/T ROADS DISTRICT SOHBATPUR.			<u>7,500,000</u>
A12102	Other highways/roads			7,500,000
Z2017.1140				
PB17001140	CONST: OF PCC ROADS DISTRICT SOHBAT PUR.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.1145				
PB17001145	CONST: OF B/T ROAD FROM SOHBATPUR POLICE 15 TO SIM SHAKH.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
Z2017.1158				
PB17001158	CONST: OF B/T ROAD FROM CHOTA PARKO TO BARA PARKO TEHSIL NAAL.			<u>90,200,000</u>
A12102	Other highways/roads			90,200,000
Z2017.1159				
PB17001159	CONST: OF B/T ROAD FROM CHEEL GRESHA TO GWANI GRESHA TEHSIL NAAL.			<u>90,200,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			90,200,000
Z2017.1204				
PB17001204	REHABILITATION/ WIDENING OF B/T ROAD FROM KILLI STATION TO WASHAP DISTRICT CHAGAL.			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2017.1206				
PB17001206	CONSTRUCTION OF B/T ROAD BARABCHA TO POSTI DISTRICT CHAGHI.			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2017.1208				
PB17001208	CONST: OF LINK ROAD FOR TEHSIL KARKH.			<u>108,240,000</u>
A12102	Other highways/roads			108,240,000
Z2017.1209				
PB17001209	CONST: OF B/T ROAD PCC STREET TUFF TILE S & DRAINS IN VARIOUS VILLAGES THESIL BORI MEKHTAR DIST. LORALAI.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1221				
PB17001221	CONST:/ REHABILITATION OF B/T ROAD IN PB-27 DISTRICT SOHBAT PUR.			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
Z2017.1251				
PB17001251	CONST: OF B/T ROAD GWANI GRESHA NAL PB-34 KHUZDAR-II.			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1262				
PB17001262	B/T ROAD FROM RAKSHAN RIVER ESSAI VIA SHOUKAT ABAD ESSAI TO MOHALLAH KOHDA M.KHAN BONISTAN.			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2017.1266				
PB17001266	B/T ROAD FROM KALIMULLAH CHOWK TO MAIN HIGHWAY.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1270				
PB17001270	EXTENSION OF B/T ROAD FROM SAEEDABAD SARIKORAN AT MAIN HIGHWAY PANJGUR-I PB-42.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1275				
PB17001275	B/T ROAD FROM ESSAI HOSPITAL CHOWK TO MOHALLAH BABU UMAID ALIHMIAZ PROFESSOR H.BAHAR JANGOREECH CHITKAN.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
Z2017.1281				
PB17001281	CONST: OF B/T RAOD AT ABDULLAH MANDOST KHALIQABAD.			<u>40,500,000</u>
A12102	Other highways/roads			40,500,000
Z2017.1284				
PB17001284	RECARPETING OF ZARD GHULAM JAN ROAD KHALIQABAD.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1285				
PB17001285	CONST: OF B/T ROAD KILLI NAIB SIDDIQUE KHALIQABAD.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
Z2017.1286				
PB17001286	CONST: OF B/T ROAD KILLI MALANGZAI/ESAZAI KILLI DINGANZAI AT KHALIQABAD.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1288				
PB17001288	REHAB:OF 03 NOS OF BABS IN KALAT & KHALIQABAD ON NHA ROAD.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1290				
PB17001290	CONST: OF CAUSWAY OF BARENCHINA ROAD.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
Z2017.1291				
PB17001291	CONST: OF B/T LINK ROAD FROM MAIN SUNNI SHORAN ROAD TO LUNDAW NASRULLAH JATOI DIST. KACHHI.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1292				
PB17001292	CONST: OF B/T LINK ROAD TAIB TO DHOI VILLAGE DIST. KACHHI.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1296				
PB17001296	CUTTING OF KAND MESURI HILL DASHT DIST. MASTUNG.			<u>10,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			10,000,000
Z2017.1299				
PB17001299	CONST: OF B/T ROAD HADOO DIST: WASHUK.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1318				
PB17001318	CONST: OF BLACK TOP ROAD AT TEHSIL PHELAWAGH DIST: DERA BUGTI.			<u>99,671,000</u>
A12102	Other highways/roads			99,671,000
Z2017.1321				
PB17001321	CONST: OF B/T ROAD KILLI LUQMAN ANJEERISHERNAP TO MUSHTAQ ABAD RAOD DASHT KUMBAILA ROAD ETC ROADS.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1322				
PB17001322	CONST: OF B/T ROAD AT TEHSIL SUI DIST: DERA BUGTI.			<u>156,497,000</u>
A12102	Other highways/roads			156,497,000
Z2017.1323				
PB17001323	CONST: OF ROAD MATT KURD TO BHAL ROAD DERA BUGTI.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1324				
PB17001324	CONST: OF B/T ROAD AT TEHSIL DERA BUGTI DISTRICT DERA BUGTI.			<u>62,000,000</u>
A12102	Other highways/roads			62,000,000

**BC12104(04)
ECONOMIC AFFAIRS**

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1326				
PB17001326	CONST: OF B/T ROAD WAHGIA DIST: BOLAN 5.5 KM SHAK ROAD H.SHEHER KACHL.(2KM).			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1406				
PB17001406	RD MARWAR - SPEZAND QUETTA (25 KM).			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1407				
PB17001407	REHAB OF RD - SUI TO JANI BERI (25 KM).			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1408				
PB17001408	NEW RD - BABAR KUCH TO SIBI.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1410				
PB17001410	NEW RD - KASHMORE TO SOHBATPUR (130 KM).			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1411				
PB17001411	GWD - MAND RD (120 KM) (FEASIBILITY STUDY).			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2017.1412				
PB17001412	CONST: OF DALBANDAIN- GIRDI JUNGLE- CHAGHAI ZARRO ROAD.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1414				
PB17001414	REPAIR / MAINTENANCE WORK ON PANJGOOR-SORDO-SARIKORAN ROAD.			<u>15,000,000</u>

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(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			15,000,000
Z2017.1421				
PB17001421	CONST: OF B/T ROAD FROM ZIARAT TO TUISAR 8KM.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.1427				
PB17001427	CONT: OF B/T ROAD KILLI TORDAMAN SULTANZAI & VRIIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1433				
PB17001433	CONST: OF SANI SHORAN ROAD.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1434				
PB17001434	CONST: OF MAIWAND SUAFAID ROAD.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1435				
PB17001435	CONST: OF B/T ROAD FROM PISHIN TO SURKHAB KHANOZAI KAREZAT DISTRICT PISHIN.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1436				
PB17001436	CONSTRUCTION OF ROAD FROM COASTAL HIGHWAY KALAG & SARDASHT (GWADAR)			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1437				
PB17001437	CONST: OF GABD-SUNSTSAR HUJAT BAZAR ZARE BUG ROAD.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1455				
PB17001455	CONST: OF B/T ROAD FORM TURAJI TO GOTH ABDUL RAHMAN ZEHRI.			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2017.1472				
PB17001472	CONST: OF B/T ROAD FORM N-65 MADRASSA DASHT TO ASIM ABAD 12 KM.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1474				
PB17001474	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1475				
PB17001475	CONST: OF RAOD FROM CHAGAI CITY TO POSTI			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1477				
PB17001477	CONST/REIMPROVEMENT/RECARPETING OF SAMALDNI TO HAZAR JUFT BAAT.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1478				
PB17001478	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1480				
PB17001480	CONT: OF B/T ROAD BARA BAGH TO CHARKHA RCD TOWER TO LATIF SHAH VIA H.MB RUNJO DAGERZAR GOTH TO SARDAR JIND KHAN 14KM			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1506				
PB17001506	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1511				
PB17001511	SOIL & WATER CONSERVATION IN BAYYANA BAKHTIAR MORAZAI QILLA SAIFULLAH.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1517				
PB17001517	CONST: OF B/T ROAD KILLI SARDAR ZAIN ULLAH & SURROUNDING DIST. QILLA SAIFULLAH.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1551				
PB17001551	CONST: OF B/T ROAD QILLA ABDULLAH KHAN DIST: QILLA ABDULLAH.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1558				
PB17001558	CONST: OF B/T ROAD FROM SALAD THANA TO TOBA CHINAR (10 KM).			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1573				
PB17001573	CONST: OF B/T ROAD FROM N-50 KILLI PERWEZAN TO MANGALZAI SHERANI (10 KM).			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1581				
PB17001581	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.			<u>25,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
A12102	Other highways/roads			25,000,000
Z2017.1595				
PB17001595	CONST: OF ROAD MURDA KAREZ BADINAKA ROAD TO FC PICKET MAUJA TOP (7 KM).			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1604				
PB17001604	CONST: OF B/T ROAD FROM TAP KHUDAIZAI KILLI REMZAN TO KILLI MUHAMMAD ZAI MUSAKHAIL.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1608				
PB17001608	CONST: OF PCC ROADS FROM DERVAZA TO LUNDAI DRUG TOWN MUSA KHAIL.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1609				
PB17001609	CONST: OF B/T ROAD KILLI MASTER SHAH WALI QILLA ABDULLAH.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1610				
PB17001610	CONST: OF B/T ROAD KILLI MALIK NAZEREE KHAN ZAM SHAMOOZAI MUSA KHAIL.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1611				
PB17001611	CONST: OF B/T ROAD AT VARIOUS KILLI ROAD AROUND KHANOZAI & BALOOZAI AREA.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1617				
PB17001617	CONST: OF BLACK TOP ROAD S (10 KM EACH) KALAG REKHI WASHUK			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1618				
PB17001618	CONST: OF BLACK TOP ROAD KURNARI TO KOORDAN KHARAN.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1623				
PB17001623	CONST: OF B/T ROAD MOUZA MUCCA DISTRICT LASBELA.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1626				
PB17001626	REHABI: OF ROAD & SEWARAGE LINESIDE DRAINS TUFF TILES STREET LIGHTS SHIFTING OF POLES MULLA KHAIL MUHALLAH.			<u>17,930,000</u>
A12102	Other highways/roads			17,930,000
Z2017.1633				
PB17001633	REH/RECARPETING B/T ROAD KARTHO TO MANZARI ROAD (5 KM) & OTHER ROADS 15 KM PB-13 DIST. KILLA ABDULLAH (20 KM).			<u>108,240,000</u>
A12102	Other highways/roads			108,240,000
Z2017.1640				
PB17001640	CONST: OF ROAD FROM HARNAI TO SANGAN.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1650				
PB17001650	CONST: OF B/T ROAD TAIB LINK ROAD TO DOHI VILLAGE.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1651				
PB17001651	CONST: OF B/T ROAD BASTI KALUKHAN 1.9 KM.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1652				
PB17001652	CONST: OF B/T ROAD N-65 TO PEER PUCHI 3.50 KM			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
Z2017.1653				
PB17001653	FLY OVER BRIDGE AT MACH KOILA PATAK 200RFT.			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
Z2017.1654				
PB17001654	CONST: OF B/T ROAD AWAN TO JUMA KHA 1.40 KM.			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
Z2017.1655				
PB17001655	B/T ROAD AFZAL MERHAZAR GARNI 0.80 KM.			<u>4,200,000</u>
A12102	Other highways/roads			4,200,000
Z2017.1656				
PB17001656	LINK ROAD GOT JABAR BANGULZAI 0.46 KM.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
Z2017.1657				
PB17001657	LINK ROAD MEHSAR TO MUD SHARBAT ROAD 2.50 KM.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1663				
PB17001663	CONST: OF TURBAT PASNI ROAD.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2017.1664				
PB17001664	CONST: OF CHAMALANG-KINGRI ROAD.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.1665				
PB17001665	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1666				
PB17001666	CONST: OF ROAD FROM GERASHA-MASHKAI AWARAN.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1677				
PB17001677	BLACK TOP ROAD KILLI HAJI TAJ MOHAMMAD TAREEN OLD DUKKI DISTRICT LORALAI.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
Z2017.1678				
PB17001678	CONSTRUCTION OF ROADS SEWERAGE TOUGH TILES AND SECURITY GATES IN HALQA 12345 AND 6 OF QUETTA.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.1700				
PB17001700	CONST: OF ROAD FROM DUREJI TO GOTH ABDUR REHMAN ZEHRI (FAIZ MUHAMMD KUDO).			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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(Capital)

COMMUNICATION SECTOR

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2017.1701				
PB17001701	WIDENING & RECARPERING OF B/T ROAD FORM N-25 KHAL GALI VIA GEEVA TEHSIL SURAB.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2017.1709				
PB17001709	CONST: OF ROAD ALLAH DAD THADANI KINGRI.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Total Sub Sector Roads		7,690,316,000	12,123,946,000	13,928,059,000
TOTAL SECTOR COMMUNICATION SECTOR		7,690,316,000	12,123,946,000	13,928,059,000

BC13104(04)
ECONOMIC AFFAIRS (FPA)

	Rs
Charged:	
Voted:	2,094,000,000
Total:	2,094,000,000

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PB4081 Roads (FPA)

FPA09.0316

**PB10FP0316 CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO
SUNTSAR 54 KM (OMANI GRANT)**

596,000,000**596,000,000**

A12102 Other highways/roads

596,000,000

596,000,000

FPA09.0317

**PB10FP0317 CONSTT. OF B/T TO RAOD CHIP RIKANI 15 KM
(OMANI GRANT)**

9,000,000**9,000,000**

A12102 Other highways/roads

9,000,000

9,000,000

Total Sub Sector Roads

605,000,000**605,000,000**

TOTAL SECTOR COMMUNICATION SECTOR

605,000,000**605,000,000**

**BC12104(04)
ECONOMIC AFFAIRS**

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2002.0703				
PB02002525	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	<u>1,500,000</u>		
A12270	Others	1,500,000		
Z2010.0357				
PB10000357	SMALL IRRIGATION SCHEMES.	<u>1,500,000</u>		
A12270	Others	1,500,000		
Z2010.0358				
PB10000358	SMALL IRRIGATION SCHEMES IN MUSAKHAIL.	<u>900,000</u>		
A12270	Others	900,000		
Z2010.0480				
PB10000480	CONSTRUCTION OF PROTECTION BUNDS.	<u>10,000,000</u>	<u>20,973,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	20,973,000	15,000,000
Z2010.0556				
PB10000556	IRRIGATION SCHEMES IN KACHHI DISTRICT.	<u>1,500,000</u>		<u>16,000,000</u>
A12270	Others	1,500,000		16,000,000
Z2010.0615				
PB10000615	COMPLETION OF FLOOD PROTECTION WALL SURDABKA KILLI SHAHNAWAZ.	<u>1,600,000</u>	<u>1,600,000</u>	
A12270	Others	1,600,000	1,600,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2010.0626				
PB10000626	CONSTT: OF FLOOD PROTECTION BUND, CHECK DAMS AND OTHER IRRIGATION SCHEMES IN DIST. LASBELLA.	<u>1,000,000</u>	<u>1,000,000</u>	
A12270	Others	1,000,000	1,000,000	
Z2010.0812				
PB10000812	CONST: OF KATTO FLOOD IRRIGATION SCHEME IN DUREJI DIST LASBELA	<u>1,500,000</u>	<u>7,000,000</u>	
A12270	Others	1,500,000	7,000,000	
Z2010.0918				
PB10000918	CONSTRUCTION OF NEW AQUEDUCT AT RD-8+125 OF MAIN LASBELA CANAL CROSSING HUB RIVER	<u>10,000,000</u>	<u>10,000,000</u>	<u>16,000,000</u>
A12270	Others	10,000,000	10,000,000	16,000,000
Z2011.0230				
PB11000230	SMALL IRRIGATION SCHEMES	<u>5,000,000</u>	<u>20,000,000</u>	<u>11,000,000</u>
A12270	Others	5,000,000	20,000,000	11,000,000
Z2011.0253				
PB11000253	CONST: OF PROTECTION BUNDS, PB-22	<u>400,000</u>	<u>400,000</u>	
A12270	Others	400,000	400,000	
Z2011.0276				
PB11000276	IMPROVEMENT/PROVISION OF IRRIGATION WATER SYSTEM	<u>1,500,000</u>	<u>1,500,000</u>	<u>17,000,000</u>
A12270	Others	1,500,000	1,500,000	17,000,000
Z2011.0420				
PB11000420	REPAIR OF BANDAT AND SMALL DAMS	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12270	Others	5,000,000	5,000,000	10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2011.0479				
PB11000479	CONST: OF PROTECTION BUNDATS & WATER CHANNEL IN DIST. MUSA KHAIL.	<u>400,000</u>		
A12270	Others	400,000		
Z2011.0662				
PB11000662	SMALL IRRIGATION SCHEMES IN DISTRICT MUSA KHAIL	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12270	Others	5,000,000	5,000,000	15,000,000
Z2011.0703				
PB11000703	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST NASIRABAD	<u>2,000,000</u>		<u>19,000,000</u>
A12270	Others	2,000,000		19,000,000
Z2011.0823				
PB11000823	REHABILITATION /EXTENSION OF NOHSAR CHANNEL DIST QUETTA	<u>1,500,000</u>		<u>7,100,000</u>
A12270	Others	1,500,000		7,100,000
Z2011.0860				
PB11000860	INSTALLATION OF TUBE WELL WATER SUPPLY NET WORK IN KHWARA KACH (BDA)	<u>5,000,000</u>		<u>5,000,000</u>
A12270	Others	5,000,000		5,000,000
Z2012.0530				
PB12000530	EXTENSION AND IMPROVEMENT OF KAREIZES QILL SAIFULLAH			<u>10,000,000</u>
A12270	Others			10,000,000
Z2012.0665				
PB12000665	CONST: KAREZ AND PROTECTION BANDAT FOR IRRIGATION	<u>1,000,000</u>		

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	1,000,000		
Z2012.0681				
PB12000681	COSNT:OF VARIOUS DEVELOPMENT SCHEMES OF IRRIGATIN RETAINING WALL AT PB-6 QUETTA	<u>2,365,000</u>		<u>2,365,000</u>
A12270	Others	2,365,000		2,365,000
Z2012.0800				
PB12000800	CONST:OF TALAABS & PROTECTION BANDS AT DIFFERENT VILLAGED OF DISTRICT KACHHI(LG)	<u>1,000,000</u>		<u>10,000,000</u>
A12270	Others	1,000,000		10,000,000
Z2013.0115				
PB13000115	SMALL SCALE IRRIGATION PROJECTS IN BALOCHISTAN	<u>965,000</u>		
A12270	Others	965,000		
Z2014.0007				
PB14000007	PAZHA WEIR PERENNIAL IRRIGATION SCHEME IN KOHLU.	<u>10,000,000</u>		<u>20,000,000</u>
A12270	Others	10,000,000		20,000,000
Z2014.0090				
PB14000090	PURPOGHANI IRRIGATION SCHEME DERA BUGTI.	<u>1,500,000</u>	<u>1,500,000</u>	
A12270	Others	1,500,000	1,500,000	
Z2014.0218				
PB14000218	COMPLETION OF SHIN GHAR DELAY ACTION DAM PASHTOONABAD QUETTA	<u>1,500,000</u>	<u>1,500,000</u>	
A12270	Others	1,500,000	1,500,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2014.0230				
PB14000230	CONST: OF DANGA/FLOOD PROTECTION & INSTALLATION OF BORE IN TEHSIL SUI & PHELAWAGH.	<u>1,500,000</u>	<u>7,000,000</u>	
A12270	Others	1,500,000	7,000,000	
Z2014.0243				
PB14000243	FLOOD PROTECTION WALL MERI WAH SHUMALI LEHRI AND AMIER SHAH QAZI MIER WAH	<u>1,500,000</u>		<u>10,000,000</u>
A12270	Others	1,500,000		10,000,000
Z2014.0268				
PB14000268	CONST: OF FLOOD PROTECTION WALLS IN PB-19 AT ZHOB.	<u>5,000,000</u>	<u>15,030,000</u>	<u>8,670,000</u>
A12270	Others	5,000,000	15,030,000	8,670,000
Z2014.0433				
PB14000433	CONST: OF PROTECTION WALLS IN U/C OF DISTRICT KACHHL.	<u>5,000,000</u>	<u>12,800,000</u>	
A12270	Others	5,000,000	12,800,000	
Z2014.0531				
PB14000531	CONST: OF PROTECTION WALLS IN DISTRICT NUSHKI.	<u>500,000</u>	<u>500,000</u>	
A12270	Others	500,000	500,000	
Z2014.0558				
PB14000558	CONST: OF FLOOD PROTECTION WALL HAJI PAIND KHAN HUSSAINZAI ZHOB	<u>4,600,000</u>		<u>400,000</u>
A12270	Others	4,600,000		400,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2014.0578				
PB14000578	CONST: OF WATER POND CHANNELS AND RETAINING WALLS FOR DISTRICT BELA.	<u>1,000,000</u>		
A12270	Others	1,000,000		
Z2014.0732				
PB14000732	DE-SELTING AND PROVISION OF FLOOD PROTECTION AT BULEDA RIVER SUB DIVISION BULEDA KECH (BDA)	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>
A12270	Others	5,000,000	5,000,000	12,000,000
Z2014.0787				
PB14000787	CONST: OF WATER CHANNELS KAREZAT CLEANING SILT CONTROL LOCAL BORE ETC FOR AGRICULTURE PURPOSE IN ZHOB	<u>5,000,000</u>	<u>12,000,000</u>	<u>8,700,000</u>
A12270	Others	5,000,000	12,000,000	8,700,000
Z2014.0856				
PB14000856	CONST: OF FLOOD PROTECTION WALL AT BRAKZAI MIR ALI KHAIL.	<u>1,500,000</u>	<u>6,000,000</u>	
A12270	Others	1,500,000	6,000,000	
Z2014.0874				
PB14000874	KHANOZAI-BALUZAI HEADWORKS PISHIN	<u>25,000,000</u>	<u>45,956,000</u>	<u>9,040,000</u>
A12270	Others	25,000,000	45,956,000	9,040,000
Z2014.0961				
PB14000961	FLOOD PROTECTION WALL KILLI DAB SHAH AZAM SPIN TANGI DIST: HARNAL.	<u>126,000</u>		
A12270	Others	126,000		
Z2014.0980				
PB14000980	FLOOD PROTECTION OF KHOST BAZAR DIST: HARNAL.	<u>1,390,000</u>		<u>1,390,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	1,390,000		1,390,000
Z2014.1011				
PB14001011	FLOOD PROTECTION WALLS IN GASHKOUR PHASEII (DEVOLVED)	<u>10,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	42,000,000	10,000,000
Z2015.0087				
PB15000087	CONST:OF FIBER FLOOD PROTECTION BUND CHECK DAMS ABDUL OTHER IRRIGATION SCHEMES TEHSIL BORI MEKHTAR AND LORALAI CITY.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.0240				
PB15000240	STRENGTHENING/DESILTING & RAISING OF CHANELS ETC IN JAFFARABAD.	<u>5,000,000</u>	<u>60,000,000</u>	
A12270	Others	5,000,000	60,000,000	
Z2015.0302				
PB15000302	CONST: OF FLOOD PROTECTION WALLS IN U/C BOSTAN MUGHTIAN BHUTAI NASARAN MALAZAI ETC.	<u>3,000,000</u>	<u>3,000,000</u>	
A12270	Others	3,000,000	3,000,000	
Z2015.0454				
PB15000454	CONST: OF PROTECTION WALLS AT KHALIQABAD.	<u>3,200,000</u>	<u>3,200,000</u>	
A12270	Others	3,200,000	3,200,000	
Z2015.0540				
PB15000540	CONST: OF PROTECTION WALL/B/WALL GATE AT CHAMAN HOUSING SCHEME AIRPORT ROAD QUETTA U/C-33.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2015.0612				
PB15000612	CONST: OF DELAY ACTION DAM & (10) PROTECTION WALLS IN KOHLU.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.0686				
PB15000686	CONST: OF FLOOD DRAIN/ CROSS CULVERTS AT UNION COUNCIL NO.43.	<u>1,500,000</u>		
A12270	Others	1,500,000		
Z2015.0692				
PB15000692	COMPLETION OF INCOMPLETE SCHEME DELAY ACTION DAM IN M.MENA AT PB-5 & CONST: OF PROTECTION WALLS IN WARD NO.58.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.0739				
PB15000739	IMPROVEMENT OF PAT FEEDER KEERTHAR CANAL DISTRIBUTARIES.	<u>10,000,000</u>	<u>309,474,000</u>	<u>70,526,000</u>
A12270	Others	10,000,000	309,474,000	70,526,000
Z2015.0742				
PB15000742	IMPROVEMENT OF HAIR DIN DRAINAGE SYSTEM.	<u>10,000,000</u>	<u>270,000,000</u>	<u>53,000,000</u>
A12270	Others	10,000,000	270,000,000	53,000,000
Z2015.0746				
PB15000746	REHABILITATION OF BORE NALLAH IRRIGATION CHANNEL NUSHKI.	<u>1,500,000</u>	<u>10,000,000</u>	
A12270	Others	1,500,000	10,000,000	
Z2015.0748				
PB15000748	ORNACH PERENNIAL IRRIGATION SCHEME KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A12270	Others	10,000,000	10,000,000	7,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2015.0750				
PB15000750	FLOOD PROTECTION BAND FOR VILLAGE GHULAM BOLAK & TALLI	<u>8,000,000</u>	<u>15,000,000</u>	
A12270	Others	8,000,000	15,000,000	
Z2015.0752				
PB15000752	RESTORATION AND IMPROVEMENT OF SPILLWAY MANKI DELAY ACTION DUKKI AREA LORALAI	<u>8,000,000</u>	<u>18,000,000</u>	<u>12,000,000</u>
A12270	Others	8,000,000	18,000,000	12,000,000
Z2015.0771				
PB15000771	CONSTRUCTION OF FLOOD WATER RESERVOIR FOR IRRIGATION PURPOSE AT NILI BOSTAN.	<u>10,727,000</u>	<u>10,727,000</u>	<u>15,000,000</u>
A12270	Others	10,727,000	10,727,000	15,000,000
Z2015.1041				
PB15001041	CONST: OF FLOOD PROTECTION WALLS DIST: HARNAL.	<u>3,460,000</u>		
A12270	Others	3,460,000		
Z2015.1058				
PB15001058	CONST: OF FLOOD PROTECTION UPER & LOWER TUKAPEER SHORE.	<u>1,475,000</u>		
A12270	Others	1,475,000		
Z2015.1066				
PB15001066	DELAY ACTION DAM KOHE NAZO AT SURAB01LOCAL BORE FOR JATT SHORAN02 NO LOCAL BORE FOR MACHHI SHORAN.	<u>83,040,000</u>	<u>83,040,000</u>	<u>520,000</u>
A12270	Others	83,040,000	83,040,000	520,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2015.1077				
PB15001077	FLOOD PROTECTION WALLS INCULDING GRAVEYARD WALLS KOZ SHINGHARI WALLS 22 U/C INCLUDIND M/C HURAMZAIETC PB-10.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.1111				
PB15001111	DE-SILTING CHANNELS AT SIBI AND LAHRI.	<u>1,500,000</u>	<u>10,000,000</u>	
A12270	Others	1,500,000	10,000,000	
Z2015.1221				
PB15001221	CONST: OF FLOOD PROTECTION WALL AT MOOLA KARKH BAGHBANA TOOTAK PARKOH & ZEHRI.	<u>1,883,000</u>		
A12270	Others	1,883,000		
Z2015.1294				
PB15001294	LINING OF FLOOD CHANNAL OF UPESIDE TAKHTANI NALA.	<u>5,000,000</u>	<u>30,100,000</u>	<u>1,900,000</u>
A12270	Others	5,000,000	30,100,000	1,900,000
Z2015.1302				
PB15001302	CONST: OF FLOOD PROTECTION WALLREH: OF KAREZES WATER CHANNELS PONDS & LOCAL BORES.	<u>45,000,000</u>	<u>45,000,000</u>	
A12270	Others	45,000,000	45,000,000	
Z2015.1318				
PB15001318	CONST: OF IRRIGATION CHANNELS AT MOLA KARKH & ZEHRI.	<u>225,000</u>		
A12270	Others	225,000		
Z2015.1368				
PB15001368	FLOOD PROTECTION BUND AROUND DERA ALLAH YAR DISTRICT JAFFARABAD.	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,840,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	5,000,000	5,000,000	13,840,000
Z2015.1372				
PB15001372	CONST:OF KHAZOBI KILLI KHADOZAI DELAY ACTION DAM INCLUDING FLOOD PERENNIAL W.C.SYSTEM IN TOI SAR AREA.	<u>10,000,000</u>	<u>14,800,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	14,800,000	15,000,000
Z2016.0006				
PB16000006	CONST: OF WATER CHANNELS & RETAINING WALLS AT HANNA ZARKHO AGHBARG (PB-06)	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0033				
PB16000033	REHABILITATION & CLEANING OF IRRIGATION WATER CHANNELS AT KHOKAR WAH ADAM WAH KHAN MOHD WAH ETC.	<u>38,600,000</u>	<u>38,600,000</u>	
A12270	Others	38,600,000	38,600,000	
Z2016.0035				
PB16000035	REHABILITATION OF MAIN CANAL DISTRIBUTOR (ESCAPE CHANNEL).	<u>25,000,000</u>	<u>25,000,000</u>	
A12270	Others	25,000,000	25,000,000	
Z2016.0060				
PB16000060	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT(BIWRMP).	<u>94,000,000</u>	<u>13,348,000</u>	<u>100,000</u>
A12270	Others	94,000,000	13,348,000	100,000
Z2016.0072				
PB16000072	INOVATIVE APPROCHES INTEGRATED WATER RESOURCE MANAGEMENT.	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0088				
PB16000088	CLEANING & DIGGING OF FIELD CHANNEL KANODA WAH DHANI BUKSH JUMA KHAN WAH SWANI KHAN & MAJEED KHOSA WAH.	<u>25,000,000</u>	<u>25,000,000</u>	
A12270	Others	25,000,000	25,000,000	
Z2016.0089				
PB16000089	CLEANING & DIGGING OF FIELD CHANNEL NADIR WAH AZIZ WAH RAHID WAH & WARIS WAH.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0153				
PB16000153	REHABLIATION OF WATER CHANNELS IN DISTRICT KACHHL.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0154				
PB16000154	CONST: OF WATER PONDS IN DISTRICT KACHHL.	<u>12,500,000</u>	<u>12,500,000</u>	
A12270	Others	12,500,000	12,500,000	
Z2016.0164				
PB16000164	PROTECTION BAND IN BALANARI DISTRICT KACHHL.	<u>25,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A12270	Others	25,000,000	20,000,000	5,000,000
Z2016.0220				
PB16000220	CONSTRUCTION OF FLODD PROTECTION WALL (L.G).	<u>40,000,000</u>	<u>40,000,000</u>	
A12270	Others	40,000,000	40,000,000	
Z2016.0225				
PB16000225	EXTENSION OF CONST: OF PROTECTION WALL IN WARD NO.58.	<u>5,000,000</u>		<u>5,000,000</u>
A12270	Others	5,000,000		5,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0247				
PB16000247	CONST: OF BANDAT IN PB-28.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0259				
PB16000259	CONST: OF PROTECTION BAND IN PB-28.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0264				
PB16000264	CONST: OF PROTECTION BAND MUHAMMAD SUBHAN ABRO KACHHI (BDA).	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0292				
PB16000292	CONST: OF PUCCA MORI IN UTHALBELALAKHRAKANRAJ ETC IN LASBELA.	<u>8,000,000</u>	<u>8,000,000</u>	
A12270	Others	8,000,000	8,000,000	
Z2016.0293				
PB16000293	CLEANING OF WATER CHANNEL & WATER COURSES IN THAL BELA LAKHRA KANRAJ ETC IN LASBELA DISTRICT.	<u>7,000,000</u>	<u>7,000,000</u>	
A12270	Others	7,000,000	7,000,000	
Z2016.0307				
PB16000307	RAISING OF BUNDS OF KIRTHER CANAL SYSTEM.	<u>40,000,000</u>	<u>31,700,000</u>	<u>8,300,000</u>
A12270	Others	40,000,000	31,700,000	8,300,000
Z2016.0341				
PB16000341	CONST: OF FLOOD PROTECTION BAND TEHSIL BALANARI MACH BHAG.	<u>6,300,000</u>	<u>6,300,000</u>	
A12270	Others	6,300,000	6,300,000	

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0343				
PB16000343	CONST:/WIDENING OF FLOOD CHANNELS AT MACH BALANARI & CULVERTS TANGOTI ARBAB.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	
Z2016.0359				
PB16000359	CONST: OF IRRIGATION CHANNELS / CULERTS/ DIVERSION BUNDS/ PROTECTION WALL IN KACHHL.	<u>10,500,000</u>	<u>10,500,000</u>	
A12270	Others	10,500,000	10,500,000	
Z2016.0360				
PB16000360	PROTECTION WALL AT KHALIQABAD & HARNAL.	<u>2,500,000</u>	<u>2,500,000</u>	
A12270	Others	2,500,000	2,500,000	
Z2016.0373				
PB16000373	CONST: OF FLOOD PROTECTION WALLS AT CHAMAN.	<u>25,000,000</u>	<u>25,000,000</u>	
A12270	Others	25,000,000	25,000,000	
Z2016.0398				
PB16000398	PROTECTION BUND AT AKHTER ABAD OF SURANI KECH GINNA KECH & MOHD HASSAN BAZARA KECH.	<u>18,000,000</u>	<u>16,000,000</u>	<u>2,000,000</u>
A12270	Others	18,000,000	16,000,000	2,000,000
Z2016.0412				
PB16000412	CONST: OF FLOOD PROTECTION WALL AT KILLI HAJI NOOR MOHD & MIR GHULAM ALL.	<u>7,410,000</u>	<u>7,410,000</u>	
A12270	Others	7,410,000	7,410,000	
Z2016.0426				
PB16000426	CONST: OF WATER CHANELS LAL ABAD SARWAN.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0428				
PB16000428	CONST: OF PROTECTION WALL TASP WASHBOOD GRAMKAN KHUDABAND.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0443				
PB16000443	CONST:OF PROTECTION WALL FOR COLLEGE ARE NALL & LESOBUND NALL UNION COUNCIL GARUK NALLKHUZDAR.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0450				
PB16000450	PROTECTION BAND GOTH MUSRAT ALI JAMALIGOTH WAZEER BHAND RAEES MAJEED MARKHANFLOOD PROTECTION BANDG.M.YAQOQB.ETC	<u>22,000,000</u>	<u>22,000,000</u>	
A12270	Others	22,000,000	22,000,000	
Z2016.0465				
PB16000465	PROTECTION BAND FOR KILLI MUHAMMAD MURAD JORAKAIN SAHIBZADA FRONT & GHARIBABAD (BDA).	<u>8,500,000</u>	<u>8,500,000</u>	
A12270	Others	8,500,000	8,500,000	
Z2016.0538				
PB16000538	REHABILITATION OF TOMNI DAM BARKHAN.	<u>8,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A12270	Others	8,000,000	5,000,000	3,000,000
Z2016.0627				
PB16000627	RAISING & STRENGTHING OF FLOOD PROTECTION BAND & CONST: OF COUNCIL ON STATE FEEDER LEHRI ETC.	<u>62,900,000</u>	<u>47,900,000</u>	<u>5,000,000</u>
A12270	Others	62,900,000	47,900,000	5,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0636				
PB16000636	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	<u>33,000,000</u>	<u>18,000,000</u>	<u>5,000,000</u>
A12270	Others	33,000,000	18,000,000	5,000,000
Z2016.0647				
PB16000647	INSTALLATION OF TUBEWELL WITH TICKLE IRRIGATION SYSTEM AT BUITEMS HAZARGANJI CAMPUS.	<u>4,000,000</u>		<u>4,000,000</u>
A12270	Others	4,000,000		4,000,000
Z2016.0651				
PB16000651	CONST: OF BASTI DHORE WAAL DAM TEHSIL BARKHAN.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	
Z2016.0674				
PB16000674	DELAY ACTION DAM TAGHAO HALYANI (PB-17).	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0675				
PB16000675	DELAY ACTION DAM DR. GHAFAR QASIMANI RAKHNI (PB-17).	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0686				
PB16000686	CONST: OF 03 PROTECTION BAND.	<u>9,000,000</u>	<u>9,000,000</u>	
A12270	Others	9,000,000	9,000,000	
Z2016.0718				
PB16000718	CONST: OF FLOOD PROTECTION WALLS PONDS AND WATER CHANNELS IN TAHSIL SINJAWI AND ZIARAT DISTRICT ZIARAT	<u>5,000,000</u>	<u>5,000,000</u>	

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	5,000,000	5,000,000	
Z2016.0720				
PB16000720	PROVISION OF SOLAR HOME SYSTEM IN TAHSIL SINJAWI & AND ZIARAT DISTRICT ZIARAT.	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2016.0737				
PB16000737	CONST: OF KARGHANANA DELAY ACTION DAM MOUZA GIRDI TEHSIL HURAMZAI.	<u>13,000,000</u>	<u>13,000,000</u>	
A12270	Others	13,000,000	13,000,000	
Z2016.0771				
PB16000771	PROTECTION BAND BABOVI BADI AWARAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A12270	Others	3,000,000	3,000,000	
Z2016.0772				
PB16000772	PROTECTION BAND DAL BADI VILLAGE AWARAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A12270	Others	3,000,000	3,000,000	
Z2016.0778				
PB16000778	PROTECTION BAND DARO KAMBARO AWARAN.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	
Z2016.0780				
PB16000780	PROTECTION BAND WAHLI BAZDAD MUHAMMAD AWARAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2016.0782				
PB16000782	FLOOD PROTECTION BAND AT DILBAR MASHKEY.	<u>3,000,000</u>	<u>3,000,000</u>	
A12270	Others	3,000,000	3,000,000	
Z2016.0789				
PB16000789	PROTECTION BAND JURRI JAHOO AWARAN.	<u>5,000,000</u>	<u>5,000,000</u>	

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	5,000,000	5,000,000	
Z2016.0821				
PB16000821	FLOOD PROTECTION WIRE CRATES KILLI ALLAH BUX BACHO KUND & FLOOD PROTECTION WIRE CRATES ZAR KHAN NOHKANI (DBDP).	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2016.0867				
PB16000867	CONST: OF FLOOD PROTECTION WALL IN U/C'S & M/C'S IN MUSAKHAIL.	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0872				
PB16000872	CONST: OF FLOOD PROTECTION WALL IN 15 UNION COUNCILS.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.0884				
PB16000884	CONST: OF FLOOD PROTECTION WALL AT KILLI RASAD PAIZAITOWN ZARI QILLA RUSTAMZAI KARAM KHAN GHORIZAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0892				
PB16000892	CONST: OF FLOOD PROTECTION WALL IN ROD GHARSHIN & BALOZAI.	<u>6,500,000</u>	<u>6,500,000</u>	
A12270	Others	6,500,000	6,500,000	
Z2016.0920				
PB16000920	IMPROVEMENT & CLEANING OF KAREZ TOBA GIDDAR KAKAVI NIGHAR HAJIKA AT TEHSIL SURAB DISTRICT KALAT.	<u>4,750,000</u>	<u>4,750,000</u>	
A12270	Others	4,750,000	4,750,000	

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2016.0938				
PB16000938	CONST: FLOOD PROTECTION WALL IN KACH KHANAN TEHSIL DRUG	<u>4,000,000</u>	<u>4,000,000</u>	
A12270	Others	4,000,000	4,000,000	
Z2016.0939				
PB16000939	CONST: OF FLOOD PROTECTION WALL & CHECK DAMS IN U.C GOSTHUHI U.C NAREZAIU.C WALA AKRAM U.C TAKEHIETC.ZHOB	<u>13,000,000</u>	<u>13,000,000</u>	
A12270	Others	13,000,000	13,000,000	
Z2016.0984				
PB16000984	CONST: OF SIM DRAINS BRIDGE/PIPE CULVERTS IN TEHSIL SOHBATPUR HAIRDIN PANHWAR ETC.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0992				
PB16000992	PERSONAL IRRIGATION SCHEME TARI TANGI TUKA BALA DISTRICT HARANI.	<u>15,000,000</u>	<u>11,000,000</u>	<u>4,000,000</u>
A12270	Others	15,000,000	11,000,000	4,000,000
Z2016.0993				
PB16000993	CONST: OF SMALL IRRIGATION SCHEMES IN DISTRICT HARANAI.	<u>30,000,000</u>		<u>10,000,000</u>
A12270	Others	30,000,000		10,000,000
Z2016.1050				
PB16001050	CONST: OF WATER RESERVIOR KILLI KHAIR ABAD NEW BAWAR AREA DIST: LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,645,000</u>
A12270	Others	10,000,000	10,000,000	10,645,000
Z2016.1055				
PB16001055	CONSTRUCTION OF WATER CHANNEL TEHSIL MOOLA.	<u>42,700,000</u>	<u>42,700,000</u>	

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others	42,700,000	42,700,000	
Z2016.1132				
PB16001132	DESILTING OF RABI CANAL/ DISMANTLING & RECONSTRUCTION OF SUPPER PASSAGE AT RD-22 DIST:NASIRABAD.	<u>15,000,000</u>	<u>30,000,000</u>	
A12270	Others	15,000,000	30,000,000	
Z2016.1133				
PB16001133	CONST: OF FLOOD PROTECTION WALL FOR SPORTS COMPLES MUSLIM BAGH DISTRICT QILLA SAIFULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.1135				
PB16001135	CONST: OF FLOOD PROTECTION WALL/CHANNELS AT MANDOKHAIL AREA/KAKAR KHURASAN AREA PB-19.	<u>20,000,000</u>	<u>70,000,000</u>	<u>40,000,000</u>
A12270	Others	20,000,000	70,000,000	40,000,000
Z2016.1138				
PB16001138	PROTECTION WALL OF NAAL RIVER AT JHAO.	<u>50,000,000</u>	<u>50,000,000</u>	<u>108,240,000</u>
A12270	Others	50,000,000	50,000,000	108,240,000
Z2016.1150				
PB16001150	CONST: OF PROTECTION WALL GRAVEYARD SIRIKAN.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2016.1151				
PB16001151	CONST: OF PROTECTION WALL GINNA IN DIST. KECH.		<u>3,000,000</u>	
A12270	Others		3,000,000	
Z2016.1160				
PB16001160	CONST: OF FLOOD PROTECTION WALL AT VARIOUS PLACES OF DIST: KILLA ABDULLAH.		<u>30,000,000</u>	

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others		30,000,000	
Z2017.0252				
PB17000252	CONST: OF PROTECTION WALLS IN U/C'S OF TEHSIL NAAL M/C NAAL & KHUZDAR-II.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.0321				
PB17000321	CONST: OF FLOOD PROTECTION WALLS/ KARAZAT/ LOCAL BORES/ PVC PIPES & PROVISION OF DESAL ENGINE IN DISTRICT ZIARAT			<u>90,000,000</u>
A12270	Others			90,000,000
Z2017.0326				
PB17000326	DRILLING & DEV: OF BORES/ PVC PIPES/DIESEL ENGINE/ KARAZAT & FLOOD PROTECTION WALLS IN DISTRICT ZIARAT.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0328				
PB17000328	CONST: OF OPEN SURFACE WELL/ LOCAL BORES IN DISTRICT ZIARAT.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0360				
PB17000360	CONST: OF GATES & DESILTING OF RABI DISTRY FROMRD 50 TO RD 80 PATFEEDER CANAL.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0373				
PB17000373	CONST: OF PROTECTION BAND KILLI MIR GHAWAR KHAN SATAKZAI MACH DISTRICT KACHI.			<u>7,500,000</u>
A12270	Others			7,500,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0374				
PB17000374	CONST: OF WATER PONDIN DHADAR/ BALANARI ETC DISTRICT KACHHI.			<u>27,000,000</u>
A12270	Others			27,000,000
Z2017.0375				
PB17000375	REHABILITATION OF WATER CHANNELS DHADAR/ BALANARI ETC DISTRICT KACHHI.			<u>28,000,000</u>
A12270	Others			28,000,000
Z2017.0382				
PB17000382	CONST: UCH DISTRIBUTRY CANAL CROSS NEAR UCH HEAD AND DESL: OF MANJHOTHI DISTRIBUTRY CANAL.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0383				
PB17000383	DESILTING OF UCH DISTRIBUTRY CANAL FROM 0 TO 14 MILES OF DISTRICT SOHABAT PUR.			<u>11,000,000</u>
A12270	Others			11,000,000
Z2017.0387				
PB17000387	CONST: OF WATER CHANNEL FOR DISTRIBUTION OF WATER RAIJ BAGHAO.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0404				
PB17000404	CONST: OF PROTECTION WALL & BANDS CHECK DAMS CHANNELS AT TEHSIL SADDAR DRUG KINGRI TOISAR.			<u>40,000,000</u>
A12270	Others			40,000,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0410				
PB17000410	PROTECTION WALL VARIOUS AREAS OF PB-20 KILLA SAIFULLAH.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0416				
PB17000416	FOOLD PROTECTION WALL MULLA SHANGUL LORALAI.			<u>2,000,000</u>
A12270	Others			2,000,000
Z2017.0419				
PB17000419	CLEANING & DESILITING OF SUB-ESCAPE MISKAN & JORAK CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0420				
PB17000420	CLEANING & DESIL: OF WATER COURSE 60 65 31& NEHAL KHAN & GOSHA CHANNEL JHAL MAGSI.			<u>22,000,000</u>
A12270	Others			22,000,000
Z2017.0421				
PB17000421	CLEANING & DESIL:OF AKBAR KHAN CHANNEL & CONST: OF RETAINING WALL AT PAT MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0422				
PB17000422	CLEANING & DESILITING OF KAREZ BAKHAR SANIA HARA KATHOHAR AND GARANG DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0423				
PB17000423	CLEANING & DESIL: OF FLOOD IRRIG: CHANNEL SALEH KHAN HASAN KHAN NOOR JAN ADHANI MOLA DAD & A.GHAFOOR.			<u>30,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others			30,000,000
Z2017.0436				
PB17000436	CLEANING & DESIL: FLOOD IRRIGATION CHANNEL KHUDA BUKHSH BHOTANI MIR GUL PIRAL MITHAL KHAN & DHORI DITRY.			<u>42,000,000</u>
A12270	Others			42,000,000
Z2017.0437				
PB17000437	RAISING & STRENGTHENING OF FLOOD PROTECTION BUND SAIFABAD VILLAGE.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0448				
PB17000448	DESELTING A& LINING OF WATER CHANNELS/COURSES FROM PATFEEDER & INST: OF WATER REGULATORY SYSTEM ETC.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0469				
PB17000469	DESELTING OF WATER COURSES HAFEEZABAD IRFAN JAMALI U/C HADEERO ALI RAZA JAMALI ETC.			<u>16,000,000</u>
A12270	Others			16,000,000
Z2017.0477				
PB17000477	CONSTRUCTION OF FLOOD PROTECTION BUND/SPURS AND WALLS IN DIFFERENT AREAS OF DISTRICT KHARAN.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.0544				
PB17000544	CONST: OF MAHSAR SHAHWANI PROTECTION WALL DISTRICT KACCHI.			<u>2,500,000</u>
A12270	Others			2,500,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0555				
PB17000555	REHABIL:& RES: OF SMALL STORAGE PONDS/PROT: WALL (BANDATH); IN JATH JO KOR GHULAM HUSSAIN BAZAR KAHOSANGAI DASHT ETC.			<u>34,200,000</u>
A12270	Others			34,200,000
Z2017.0560				
PB17000560	DE-SILTING OF WATER CHANNELS WATER COURSE CONST: OF SMALL IRRI: PONDS AND FLOOD PROTE: BUNDS AT DIST: NASIRABAD PB-2			<u>35,000,000</u>
A12270	Others			35,000,000
Z2017.0562				
PB17000562	PROTECTION BANDHAT WALLS CLEANING & MAINTENANCE OF KAREZES & SMALL DAMS IN PB-49 KECH II.			<u>40,000,000</u>
A12270	Others			40,000,000
Z2017.0591				
PB17000591	CONST: OF PROTECTION BUND WALLS ETC IN U/C'S OF NUSHKI.			<u>7,500,000</u>
A12270	Others			7,500,000
Z2017.0602				
PB17000602	CONST: OF FLOOD PROTECTION BUND FOR BREACH ON TGIRD DISTRIBUTION CNETER FUJA WAH MURAD WAH ETC.			<u>7,000,000</u>
A12270	Others			7,000,000
Z2017.0651				
PB17000651	CONST: OF CHECK DAM IN KAN MEHTARZAI AREA AT MUSLIM BAGH.			<u>10,000,000</u>
A12270	Others			10,000,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0652				
PB17000652	CONST: OF FLOOD PROTECTION WALL IN U/C TAKI GUSTOI WALA AKRAM SAMBAZA MIR ALI KHAIL OMZA VIALA NARAZAI & BRANJ.			<u>11,000,000</u>
A12270	Others			11,000,000
Z2017.0669				
PB17000669	CONST: OF PROTECTION WALLS IN DARABAND KAZA MINA SHAMZAI KHAWO ETC PB-18.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.0671				
PB17000671	CONST: OF FLOOD PROTECTION WALLS IN SHUMAIL MUGHAL KOT DANA SAR IBRAHIM KHAIL ETC PB-18.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0679				
PB17000679	WATER CHANNELS AGRIC: HERNAI AREA GODA GHUZA ZARMANA KHOZRI LANDI QSIMSANARI SHEKHAN NAZAI SHENKORI DARGAI			<u>40,000,000</u>
A12270	Others			40,000,000
Z2017.0680				
PB17000680	WATER CHANNELS AGRIC: HERNAI AREA ASPANI SHAKH ASPANDA SHORE ZARMANA GHACHIN NAKAS PARI.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0683				
PB17000683	WATER CHANNELS SPINTANGI AREA CHAP TELO TUKKA MIA KACH KOT ALI KHAN ANDERAPIR SHAR.			<u>20,000,000</u>
A12270	Others			20,000,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0684				
PB17000684	WATER CHANNELS ZARGHOON GHAR TOOR SHOR U/C ZARGHOON GHAR.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0685				
PB17000685	WATER CHANNELS KHOST AREA ZIARAT KACH SARLEZA & OTHERS.			<u>11,000,000</u>
A12270	Others			11,000,000
Z2017.0731				
PB17000731	CONST: OF PROTECTION BAND/ GANDA JAT IN BHAG BALA NARI KHATTAN SANI SHORAN.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.0733				
PB17000733	CONST: OF FLOOD PROTECTION BAND & REHABILITATION OF FLOOD CHANNELS & WATER PONDS IN KACHHI.			<u>45,000,000</u>
A12270	Others			45,000,000
Z2017.0790				
PB17000790	FLOOD PROTECTION WALL IN M/C KHANOZAI U/C ROD MULLAZAI ETC.			<u>9,000,000</u>
A12270	Others			9,000,000
Z2017.0813				
PB17000813	FLOOD PROTECTION WALL IN PB-18 ZHOB-CUM-SHERANI.			<u>20,000,000</u>
A12270	Others			20,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0836				
PB17000836	FLOOD PROTECTION WALL IN U/C KINGRI DRUG WAH HASSAN KHAIL ETC.			<u>11,100,000</u>
A12270	Others			11,100,000
Z2017.0849				
PB17000849	REPAIR AND IMPROV: OF STROM WATER CHANNEL AT AFGHAN MINA AND AFGHAN DARA PASHTOON ABAD PB-3 QUETTA(BDA).			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0854				
PB17000854	CONST: OF FLOOD PROTECTION WALL PB-12.			<u>7,850,000</u>
A12270	Others			7,850,000
Z2017.0889				
PB17000889	CONST: OF CHECK DAM KILLI LEHMON MOHD. GUL MEKHTAR.			<u>3,500,000</u>
A12270	Others			3,500,000
Z2017.0893				
PB17000893	CONST: OF FLOOD PROTECTION WALL KOT KHAN MUHAMMAD LORI TANG.			<u>12,000,000</u>
A12270	Others			12,000,000
Z2017.0901				
PB17000901	CONST: OF WATER CHANNEL FOR IRRIGATION & U/C KACH SAROO CHOUTAIR POI REGORA BAGHAO AGHBARG ZIARAT.			<u>27,500,000</u>
A12270	Others			27,500,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0912				
PB17000912	CONSTRUCTION OF WATER CHANNEL KILLI MIRAJI CHILAIJAILIL NASIK.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0916				
PB17000916	CONST: OF FLOOD PROTECTION WALL U/C KAZA DISTRICT ZIARAT.			<u>3,000,000</u>
A12270	Others			3,000,000
Z2017.0924				
PB17000924	FLOOD PROTECTION WALLS FOR U/C RARASHAM KINGRI KOT KHAN MOHD GHURYASA SADDAR TOWN LOGHITOISSAR.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0957				
PB17000957	TUBEWELL SCHEMES IN RABI CANAL AREA.			<u>6,000,000</u>
A12270	Others			6,000,000
Z2017.0959				
PB17000959	DESILTING OF DISTRIBUTARIES MOHBAT/BALAN/QAIDI SHAKH.			<u>54,000,000</u>
A12270	Others			54,000,000
Z2017.0968				
PB17000968	RAISING OF EMBANKMENTS ROPA MAGSI AND UMRANI DISTRY MANJHU SHORI SUB DIVISION PAT FEEDER CANANL DISTRICT NASIRABAD.			<u>30,000,000</u>
A12270	Others			30,000,000

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(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.0971				
PB17000971	CONST: OF WEIR ON CHURRI WAH & BOHAR PROTECTION BAND/SPUR AND CUNNET IN 3 RD DISTRIBUTION SYSTEM IN TEHSIL LEHRI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0972				
PB17000972	CONSTRUCTION OF GABION SPUR ON KHER WAH CUNNET & FLOOD PROTECTION BUND IN TEHSIL LEHRI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0973				
PB17000973	CONSTRUCTION OF R/S PROTECTION BUND ON MEER WAH IN TEHSIL LEHRI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0974				
PB17000974	CONSTRUCTION OF GABION SPUR CUNNET FOR VILLAGE OF ROLA SULAB IN TEHSIL LEHRI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0975				
PB17000975	RESTORATION OF FLOOD DAMAGES OF IRRIGATION SCHEME GOGI LEHRI AREA BAKHTIYARABAD DOMKI.			<u>26,500,000</u>
A12270	Others			26,500,000
Z2017.0980				
PB17000980	CONST: OF SMALL IRRIGATION SCHEMES AT HAJI SHAIR JAN & OTHERS IN KHOST AREA DISTRICT HERNAL.			<u>2,000,000</u>
A12270	Others			2,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1044				
PB17001044	FLOOD PROTECTION WALL FOR KILLI ZARA SHAHIN KILLA SAIFULLAH			<u>1,000,000</u>
A12270	Others			1,000,000
Z2017.1045				
PB17001045	CONSTRUCTION OF FLOOD PROTECTION KAREZ EXTENSION ZAKI KAREZ IN KILLI GOWAL TEHSIL KAREZAT DISTRICT PISHIN.			<u>1,000,000</u>
A12270	Others			1,000,000
Z2017.1046				
PB17001046	CLEARING AND DESALTING OF GHULAM HAIDER AND HUSSAIN KHAN CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1047				
PB17001047	CLEANING AND DESILTING OF MUHARRAM KHAN AND YAR MUHAMMAD CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1048				
PB17001048	CLEANING DISLITING OF AMEER JAN AND WALI MUHAMMAD CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1049				
PB17001049	CLEANING DISLITING OF NASEER AHMED AND GHOUS BAKSH CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1050				
PB17001050	CLEANING DISLTING OF HAQ NAWAZ AND MIRZA KHAN CHANNEL DISTRICT JHAL MAGSI.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1065				
PB17001065	CONST: OF PROTECTION BAND FOR HAJI NABI BAKSH MOHD. ANWER FAIZ MOHD. ETC.			<u>19,000,000</u>
A12270	Others			19,000,000
Z2017.1080				
PB17001080	IMPR:/ EXTENSION OF WATER CHASHMAS FOR TEHSIL SURAB TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>8,000,000</u>
A12270	Others			8,000,000
Z2017.1105				
PB17001105	IRRIGATION CHANNEL RASHEED LEHRI ODANA THESIL MIRPUR			<u>2,000,000</u>
A12270	Others			2,000,000
Z2017.1106				
PB17001106	CONST: OF PROTECTION BAND AND IRRIGATION CHANNEL AT BALOCHABAD AND GADHI MADAD KHAWASTI.			<u>7,000,000</u>
A12270	Others			7,000,000
Z2017.1110				
PB17001110	FLOOD PROTECTION WALL CHAIRMAN HAJI ABDUL MANAN KILLI ALIZAI PISHIN PB-10.			<u>5,500,000</u>
A12270	Others			5,500,000
Z2017.1134				
PB17001134	IRRIGATION SCHEME ABDULLAH ABAD.			<u>5,000,000</u>

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
A12270	Others			5,000,000
Z2017.1135				
PB17001135	EXCAVATION OF PONDS IN KACH DISTRICT ZIARAT.			<u>9,000,000</u>
A12270	Others			9,000,000
Z2017.1143				
PB17001143	DESELTING & LINING OF WATER CHANELS/COURSES FROM PAT FEEDER & INST: OF WATER RUGULATORY SYSTEM ETC.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1185				
PB17001185	CONST: OF WATER CHANELS TEHSIL MOOLA.			<u>66,500,000</u>
A12270	Others			66,500,000
Z2017.1187				
PB17001187	CONST: OF FLOOD PROTECTION IRRIGATION CHANNELS AT PB-19 ZHOB.			<u>80,000,000</u>
A12270	Others			80,000,000
Z2017.1189				
PB17001189	CONST: OF FLOOD PROTECTION WALLS TEHSIL KARKH.			<u>50,000,000</u>
A12270	Others			50,000,000
Z2017.1216				
PB17001216	DESILTING OF UCH CANAL MANJOITI CANAL IN PB-27 DISTRICT SOHBAT PUR.			<u>7,500,000</u>
A12270	Others			7,500,000
Z2017.1227				
PB17001227	CONST: OF WATER COURSE IN PB-28 NASIRABAD.			<u>30,000,000</u>
A12270	Others			30,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1250				
PB17001250	CONST " OF FLOOD PROTECTION WALL IN 13 UNION COUNCILS & MUNCIPAL AREA OF DIST. SHERANI."			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.1255				
PB17001255	CONST: OF BANDAT/LEVELING OF LAND THROUGH PRIVATE TRACTOR IN 13 U/C OF DIST. SHERANI.			<u>9,000,000</u>
A12270	Others			9,000,000
Z2017.1277				
PB17001277	CONST:OF FLOOD PROT:WALLS/DRIL:OF L/BORES FOR WSS W.COURSES (CHAN:)/TALAB & LAND LEV:KIBZAI &ABDULLAHZAI AREA OF ZHOB			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.1278				
PB17001278	CONST:OF FLOOD P WALL/DRIL:OF L/BORES FOR WSS W/COURSES (CHAN)/TALAB & LAND LEV: HURRAMZAI ABDULLAHZAI.			<u>19,000,000</u>
A12270	Others			19,000,000
Z2017.1301				
PB17001301	PROTECTION WALL FOR IRRIGATION PORPOSE TEHISL BASIMASHAOGARI PLANTAK ETC DIST: WASHUK.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1339				
PB17001339	CONST: OF DANGA AT KILLI MOULA BAKHSH CHINGLANI & KILLI ALAM KHAN LASHKARANI DIST: DERA BUGTL (DBDP)			<u>6,000,000</u>
A12270	Others			6,000,000

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IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1342				
PB17001342	CONST: OF PROTECTION WALL BARAN PAHI MOUZA RANTH TEHSIL & DIST: DERA BUGTL. (DBDP)			<u>1,500,000</u>
A12270	Others			1,500,000
Z2017.1343				
PB17001343	EXT: AND IMPROVEMENT OF DOM KACH FLOOD IRRIGATION SCHEME TEHSIL PHELAWAGH DIST: BUGTL. (DBDP).			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1350				
PB17001350	PULLANI PROTECTION WALL TURBAT KECH.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1352				
PB17001352	CONST: OF DEDRO KALCHAS DAM FOR WSS FO KALCHAS AREA TEHSIL PHELAWAGH DIST: DERA BUGTL.			<u>8,000,000</u>
A12270	Others			8,000,000
Z2017.1356				
PB17001356	CONST: OF PROTECTION BUND AT KILLI WADERA DIN MUHAMMAD MARHATHA DERA BUGTL.			<u>3,000,000</u>
A12270	Others			3,000,000
Z2017.1462				
PB17001462	CONST: OF STORM WATER CHANNEL FROM ANJIRA CHASHMA TO ANJIRA VILLAGE KHUZDAR			<u>25,000,000</u>
A12270	Others			25,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1465				
PB17001465	CONST: OF STORM WATER CHANNEL FORM SORO TO BUNDAROW DAM ANJIRA ZEHRI			<u>25,000,000</u>
A12270	Others			25,000,000
Z2017.1502				
PB17001502	CONST: OF FLOOD PRO: AT KILLI KACH BAQIDAD HURRAMZAI & SOURROUNDING IN KINGRY MUSAKHEL.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1531				
PB17001531	CONST: SHAHEED SAKINDAR PERINIAL IRRIGATION SCHEME AT GAZZAN.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1554				
PB17001554	CONST: OF CHANNEL SYPHON WALLS KILLI URGOI URBOOZ HARNAL.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.1561				
PB17001561	CONST: OF MICRO BANDAT AT DIST: QILLA ABDULLAH.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.1579				
PB17001579	CONST: OF FLOOD PROTECTION WALL UGHURABAD MANWAR ZHOB.			<u>2,500,000</u>
A12270	Others			2,500,000
Z2017.1583				
PB17001583	FLOOD PROTECTION WALLS SHADEZAI ZHOB.			<u>25,000,000</u>
A12270	Others			25,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4082	Surface Irrigation			
Z2017.1584				
PB17001584	FLOOD PROTECTION WALL YAWALA ZHOB RIVER DIST. QILLA SAIFULLAH.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1630				
PB17001630	STORM CHANNEL & FLOOD PROTECTION FOR GRAVEYARD & ORCHARDS FOR ZIARAT TOWN.			<u>12,000,000</u>
A12270	Others			12,000,000
Z2017.1648				
PB17001648	FLOOD PROTECTION BAND AT ASFANDYAR VILLAGE KASHMIR ABAD QILLA SAIFULLAH.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1702				
PB17001702	CONSTRUCTION OF STORM WATER CHANEL FROM ANJIRA CHASHMA TO ANJIRA VILLAGE.			<u>25,000,000</u>
A12270	Others			25,000,000
Z2017.1703				
PB17001703	CONSTRUCTION OF STORM WATER CHANNEL FROM SORO TO BUNDARO DAM ANJIRA ZEHRI.			<u>25,000,000</u>
A12270	Others			25,000,000
Z2017.1707				
PB17001707	CONST: OF PROTECTION WALL AT ABDUL HAMEED S/O HASSAN KHAN NEAR NEW ADDA ZHOB.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1710				
PB17001710	IMPROVEMENT OF STORM WATER DRAINAGE IN PB-03 (BDA).			<u>10,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Surface Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
PB4082		Surface Irrigation			
A12270	Others				10,000,000
Total Sub Sector Surface Irrigation			1,446,416,000	2,103,308,000	2,481,386,000
TOTAL SECTOR IRRIGATION SECTOR			1,446,416,000	2,103,308,000	2,481,386,000

BC13104(04)
ECONOMIC AFFAIRS (FPA)

	Rs
Charged:	
Voted:	2,094,000,000
Total:	2,094,000,000

IRRIGATION SECTOR

Surface Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PB4083	Surface Irrigation(FPA)			
FPA15.1361				
PB15FP1361	BALOCHSITAN INTEGRATED WATER RESOURCE	<u>105,000,000</u>	<u>105,000,000</u>	<u>2,094,000,000</u>
	MANAGEMENT & DEVELOPMENT PROJECT (BIWRMDP)			
A12270	Others	105,000,000	105,000,000	2,094,000,000
Total Sub Sector Surface Irrigation		105,000,000	105,000,000	2,094,000,000
TOTAL SECTOR IRRIGATION SECTOR		105,000,000	105,000,000	2,094,000,000

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BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

IRRIGATION SECTOR

Dams

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2002.0695				
PB02000695	SANZALA DELAY ACTION DAM.	<u>1,500,000</u>	<u>10,000,000</u>	
A12270	Others	1,500,000	10,000,000	
Z2003.0577				
PB03002565	SAWAR KAUR DAM (REVISED).	<u>10,000,000</u>	<u>60,382,000</u>	<u>11,999,000</u>
A12270	Others	10,000,000	60,382,000	11,999,000
Z2010.0312				
PB10000312	REPAIR AND REHABILITATION OF WALI TANGI DAM WITH INSTALLATION OF T/WELL AND WSS NETWORK	<u>10,000,000</u>	<u>80,000,000</u>	
A12270	Others	10,000,000	80,000,000	
Z2012.0173				
PB12000173	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT	<u>1,000,000</u>		<u>10,000,000</u>
A12270	Others	1,000,000		10,000,000
Z2012.0174				
PB12000174	CONST:OF SIMSORI DAM BULEDA IN PB-49 DISTRICT TURBAT	<u>1,000,000</u>		<u>10,000,000</u>
A12270	Others	1,000,000		10,000,000
Z2012.0176				
PB12000176	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT	<u>1,500,000</u>		<u>5,904,000</u>
A12270	Others	1,500,000		5,904,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2012.0529				
PB12000529	CONST:OF KAN TANGI DAM QILLA SAIFULLAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,500,000</u>
A12270	Others	5,000,000	5,000,000	15,500,000
Z2012.0532				
PB12000532	CONST:OF GUT SHALIZAI DAM QILLA SAIFULLAH	<u>10,000,000</u>		<u>15,000,000</u>
A12270	Others	10,000,000		15,000,000
Z2012.0668				
PB12000668	CONST: OF DAM GOKAR LOGHAI INCLUDING WATER CHANNEL FOR LANDLORD MUSAKHAIL	<u>1,000,000</u>		<u>1,000,000</u>
A12270	Others	1,000,000		1,000,000
Z2012.0833				
PB12000833	CONST OF VARIOUS CHECK DAMS IN DIST BARAKAN	<u>100,000</u>	<u>100,000</u>	
A12270	Others	100,000	100,000	
Z2012.0897				
PB12000897	PC-II FOR CONSUL: SERVICES/FEASIB: STUDY OF RAISING STRENGTH: & STONE PITCHING OF F.P.B. PAT FEE: & KHIRTHEER CANAL SYS.	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,900,000</u>
A12270	Others	5,000,000	5,000,000	9,900,000
Z2012.0901				
PB12000901	EMERGENT SHORE PROTECTION WEST BAY OF GAWADAR TOWN.	<u>500,000</u>	<u>500,000</u>	
A12270	Others	500,000	500,000	
Z2013.0116				
PB13000116	CONSTRUCTION OF DAMS IN BALOCHISTAN.	<u>1,375,000</u>		
BC1210	Others	1,375,000		

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2013.0348				
PB13000348	CONST: OF DELAY ACTION DAM AT INNAYATULLAH KAREZ DIST. QILLA ABDULLAH.	<u>5,000,000</u>		<u>13,000,000</u>
A12270	Others	5,000,000		13,000,000
Z2014.0103				
PB14000103	REHAB: OF BARNIMAI DAM SPILWAY & CONST: OF FLOOD PROCT: WALL 10 NO & 6 NO DELAY ACTION DAMS IN BORI MAKHTAR & LORALAI.	<u>5,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A12270	Others	5,000,000	10,000,000	7,000,000
Z2014.0252				
PB14000252	CONST: OF 05 NOS DELAY ACTION DAM IN PB13	<u>10,000,000</u>	<u>20,000,000</u>	<u>3,213,000</u>
A12270	Others	10,000,000	20,000,000	3,213,000
Z2014.0432				
PB14000432	CONST: OF DAMS / SMALL SCALE IRRIGATION SCHEMES IN HANNA KUHLAK CHASHMA AGHBARG NOSAR & SARA GURGAI (BDA)	<u>1,500,000</u>	<u>1,500,000</u>	<u>13,000,000</u>
A12270	Others	1,500,000	1,500,000	13,000,000
Z2014.0970				
PB14000970	CONST: OF DAM AT KILLI SARMAKHSI TANGIA DIST: ZIARAT.	<u>4,400,000</u>		<u>4,400,000</u>
A12270	Others	4,400,000		4,400,000
Z2014.1003				
PB14001003	REHABILITATION OF BELAR DAM GAWADAR.	<u>5,000,000</u>	<u>65,000,000</u>	<u>14,000,000</u>
A12270	Others	5,000,000	65,000,000	14,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2014.1101				
PB14001101	COMMAND AREA DEVELOPMENT (SHADI KAUR DAM) PROVINCIAL SHARE OF CONST: OF SHADI KAUR DAM (FEDERALLY FUNDED PROJECT)	<u>1,500,000</u>	<u>8,743,000</u>	
A12270	Others	1,500,000	8,743,000	
Z2015.0288				
PB15000288	CONST: OF CHECK DAM AT OCHARI LOP RAKHAN & PHULYANI ESHANI BARKHAN	<u>1,500,000</u>	<u>4,670,000</u>	<u>1,330,000</u>
A12270	Others	1,500,000	4,670,000	1,330,000
Z2015.0289				
PB15000289	CONST: OF DELAY ACTION DAM AT MOMA SAMAD KHAN RAKHNI BARKHAN	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.0729				
PB15000729	CONSTRUCTION OF 100 NO CHECK DAMS IN QUETTA VALLEY.	<u>10,000,000</u>	<u>90,000,000</u>	<u>90,200,000</u>
A12270	Others	10,000,000	90,000,000	90,200,000
Z2015.0756				
PB15000756	CONSTRUCTION OF PADDO KAREZ DAM CHAMAN.	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	20,000,000	10,000,000
Z2015.0759				
PB15000759	CONSTRUCTION OF ZINDRA TANGI DAM ZIARAT.	<u>10,000,000</u>	<u>155,000,000</u>	<u>78,939,000</u>
A12270	Others	10,000,000	155,000,000	78,939,000
Z2015.0761				
PB15000761	CONSTRUCTION OF KHURASAN DAM AT DISTRICT KILLA SAIFULLAH.	<u>10,000,000</u>	<u>25,000,000</u>	
A12270	Others	10,000,000	25,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2015.0766				
PB15000766	RESTORATION OF KANANGAHA DAM AGHARG IRRIGATION SCHEME QUETTA	<u>1,500,000</u>	<u>7,300,000</u>	<u>2,700,000</u>
A12270	Others	1,500,000	7,300,000	2,700,000
Z2015.1073				
PB15001073	CONST: OF DELAY ACTION DAM SHINGHARI SAIMZAL	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2015.1150				
PB15001150	RESTORATION OF REH: OF EARTH KHOLA DAM DIST: QILLA SAIFULLAH.	<u>1,500,000</u>	<u>28,570,000</u>	<u>2,400,000</u>
A12270	Others	1,500,000	28,570,000	2,400,000
Z2015.1153				
PB15001153	CONST: OF YASINI DAM MUSLIM BAGH DIST: QILLA SAIFULLAH.	<u>1,500,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12270	Others	1,500,000	10,000,000	5,000,000
Z2015.1289				
PB15001289	CONST: OF RODHAN DELAY ACTION DAM KALLAG DIST: KECH.	<u>5,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	5,000,000	10,000,000	10,000,000
Z2015.1305				
PB15001305	REHABILITATION OF ZAMAL DAM ISARGAI DAM KANJASO DAM AT PB-13.	<u>5,000,000</u>		
A12270	Others	5,000,000		
Z2016.0222				
PB16000222	CONST: OF CHECK DAMS & MICRO BANDAT (PB-19).	<u>11,000,000</u>	<u>11,000,000</u>	
A12270	Others	11,000,000	11,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2016.0372				
PB16000372	CONST: OF GABIAN WALL CHECK DAMS AT CHAMAN.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.0684				
PB16000684	CONST: OF SMALL DAMS/WATER CHANNELS & FLOOD PROTECTION WALLS IN U/C KINGREE SADARDURG & OTHERS IN PB-15	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.0709				
PB16000709	CONST: OF SMALL DAMS/WATER CHANNERLS & FLOOD PROTECTION WASS IN KILLI BAGHAWO KILLI ZINDARAKILLI SHRENETCZIARAT.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.0726				
PB16000726	REMAINING WORKS OF CHECK DAMS IN LOVEEDEE GAUZAI SUMAHIL AND SAHIBI DAM.	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0731				
PB16000731	CONST: OF CHECK DAM THUB KODOZAI (BDA).	<u>6,000,000</u>	<u>6,000,000</u>	
A12270	Others	6,000,000	6,000,000	
Z2016.0732				
PB16000732	CONST: OF TANGI SAR ESSOT CHECK DAM (BDA).	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0800				
PB16000800	CHIEF MINISTER PROGRAM FOR CONSTRUCTION OF THIRTY DAMS IN BALOCHISTAN.	<u>1,636,000,000</u>	<u>1,671,755,000</u>	<u>902,000,000</u>
A12270	Others	1,636,000,000	1,671,755,000	902,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2016.0816				
PB16000816	CONST: OF DAM JALWALA KILLI ALI NAWAZ DISTRICT DERA BUGTI (DBDP).	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0843				
PB16000843	CONST: OF STORAGE DAM ARI KUR KALCHAS TEHSIL PHELAWAGH DISTRICT DERA BUGTI (DBDP).	<u>60,000,000</u>	<u>60,000,000</u>	
A12270	Others	60,000,000	60,000,000	
Z2016.0847				
PB16000847	REHABILITATION OF CHAT DAM DIST. DERA BUGHTI (DBDP).	<u>7,000,000</u>	<u>7,000,000</u>	
A12270	Others	7,000,000	7,000,000	
Z2016.0848				
PB16000848	REHABILITATION OF TANGWANI DAM DIST. DERA BUGHTI (DBDP).	<u>7,000,000</u>	<u>7,000,000</u>	
A12270	Others	7,000,000	7,000,000	
Z2016.0871				
PB16000871	CONST: OF DELAY ACTION DAM IN MUSAKHAIL.	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0883				
PB16000883	CONST: OF GABION CHECK DAM U/C KHANCHOGI TEHSIL MUSLIM BAGH.	<u>8,000,000</u>	<u>8,000,000</u>	
A12270	Others	8,000,000	8,000,000	
Z2016.0923				
PB16000923	REMAINING WORK OF LOPO DAM AT AJEERA DIST: KALAT OLD PSDP 2013.14 S.NO.430 & 455.	<u>28,800,000</u>	<u>28,139,000</u>	<u>661,000</u>
A12270	Others	28,800,000	28,139,000	661,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2016.0981				
PB16000981	PROVISION OF COMPUTERS FOR COMPUTER LAB: AT PASHTO ACADEMY QUETTA.	<u>500,000</u>		<u>498,000</u>
A12270	Others	500,000		498,000
Z2016.1010				
PB16001010	CONST: OF SMALL IRRIGATION DAMS IN AREAS OF GWADAR.	<u>20,000,000</u>		<u>5,000,000</u>
A12270	Others	20,000,000		5,000,000
Z2016.1038				
PB16001038	CONSTRUCTION OF SEKHARO DELAY ACTION DAM ZEEDI KHUZDAR.	<u>55,000,000</u>	<u>55,000,000</u>	
A12270	Others	55,000,000	55,000,000	
Z2016.1126				
PB16001126	CONST: OF KHARH TANGI DAM U/C WAH HASAN KHEL DIST: MUSA KHAILPB-15.	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12270	Others	40,000,000	40,000,000	10,000,000
Z2016.1128				
PB16001128	CONST: OF KAHJORI DAM DIST: MUSA KHAIL.PB-15	<u>40,000,000</u>	<u>40,000,000</u>	<u>15,000,000</u>
A12270	Others	40,000,000	40,000,000	15,000,000
Z2016.1163				
PB16001163	EXTENSION OF PAT FEEDER CANAL THIRD PARTY VALIDATION OF WORK DONE.			<u>11,000,000</u>
A12270	Others			11,000,000
Z2016.1164				
PB16001164	CONST: OF PISSI JHAL DAM AND COMMAND AREA DEVELOPMENT DIST. KHUZDAR.			<u>50,000,000</u>
A12270	Others			50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2017.0264				
PB17000264	REH: /CONST: OF SPILLWAY KANERO DAM KULANCH.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0388				
PB17000388	CONST: OF GRAVITY DAM LOHMA ZAIREN AREA TEHSIL & DISTRICT BARKHAN.			<u>9,000,000</u>
A12270	Others			9,000,000
Z2017.0389				
PB17000389	CONST: OF CHOTTI DAM & 02 NO SMALL DAMS AT KANDHAR & LODHIANI TEHSIL & DISTRICT BARKHAN.			<u>23,000,000</u>
A12270	Others			23,000,000
Z2017.0815				
PB17000815	CONST: OF SHAREEN DAM CHOUTAIR AREA.			<u>35,000,000</u>
A12270	Others			35,000,000
Z2017.0816				
PB17000816	CONST: OF SAR MAKHSI DAM (REMAINING POSRTION).			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.0817				
PB17000817	CONST: OF CHECK DAM KILLI HAJI AKBER KHAN BEBARTAK.			<u>2,500,000</u>
A12270	Others			2,500,000
Z2017.0882				
PB17000882	DESELTING OF DAM KILLI BALOZAI PISHIN.			<u>2,500,000</u>
A12270	Others			2,500,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2017.0890				
PB17000890	CONST: OF CHECK DAM KILLI NAALI AZAM CHAMZA SATTAR & JAMAL MEKHTAR AREA.			<u>7,500,000</u>
A12270	Others			7,500,000
Z2017.0891				
PB17000891	CONST: OF CHECK DAM KILLI IRDA AZEEM MEKHTER.			<u>3,000,000</u>
A12270	Others			3,000,000
Z2017.0892				
PB17000892	CONST: OF CHECK DAMS AT SARDAR MUHAMMAD KILLI MEKHTAR AREA.			<u>4,500,000</u>
A12270	Others			4,500,000
Z2017.0894				
PB17000894	CONST: OF STORAGE DAMS ST SUI KAN DEPO TEHSIL KAS.			<u>14,000,000</u>
A12270	Others			14,000,000
Z2017.0896				
PB17000896	CONST: OF PANI SHAKH DELAY ACTION DAM IN ROD MULLAZAI AREA TEHSIL KAREZAT.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0897				
PB17000897	CONST: OF VARYA TANGI DELAY ACTION DAM IN ROD MULAZAI AREAS TEHSIL KAREZAT.			<u>13,900,000</u>
A12270	Others			13,900,000
Z2017.0899				
PB17000899	CONST: OF ZIBA RAGHA SULTANZAI DAM MUSLIM BAGH.			<u>18,000,000</u>
A12270	Others			18,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2017.0994				
PB17000994	CONST: OF BASOL DAM DIST: GAWADAR (PROVINCIAL SHARE).			<u>180,400,000</u>
A12270	Others			180,400,000
Z2017.0996				
PB17000996	CONST: OF MARA TANGI DAM LORALAI (PROVINCIAL SHARE).			<u>55,000,000</u>
A12270	Others			55,000,000
Z2017.0997				
PB17000997	CONST: OF STORAGE DAM YOUSAF KACH RUD MULLAZAI PISHIN (PROVINCIAL SHARE).			<u>50,000,000</u>
A12270	Others			50,000,000
Z2017.0999				
PB17000999	CONST: OF UMERZAI DAM PISHIN (PROVINCIAL SHARE).			<u>37,500,000</u>
A12270	Others			37,500,000
Z2017.1001				
PB17001001	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).			<u>90,200,000</u>
A12270	Others			90,200,000
Z2017.1003				
PB17001003	TOIWAR / BATOZAI STORAGE DAM DIST: KILLA SAIFULLAH.			<u>90,200,000</u>
A12270	Others			90,200,000
Z2017.1133				
PB17001133	CONST: OF DAM WARIKHA.			<u>7,500,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
A12270	Others			7,500,000
Z2017.1136				
PB17001136	EXCAVATION & CONST: OF CHECK DAMS IN SAROBI ZARGHOON GHAR.			<u>8,000,000</u>
A12270	Others			8,000,000
Z2017.1150				
PB17001150	DAMBI CHECK DAM DISTRICT LASBELA.			<u>20,400,000</u>
A12270	Others			20,400,000
Z2017.1155				
PB17001155	CONST: OF KUN DELAY ACTION DAM.			<u>60,000,000</u>
A12270	Others			60,000,000
Z2017.1232				
PB17001232	CONST: OF HANJEER MAN AZAMBEL DELAY ACTION DAM ZEEDI.			<u>196,636,000</u>
A12270	Others			196,636,000
Z2017.1233				
PB17001233	CONST: OF CHITRI DELAY ACTION DAM ZEEDI.			<u>60,000,000</u>
A12270	Others			60,000,000
Z2017.1340				
PB17001340	CONRETER OF SPILWAY OF KUNAL DAM PHELAWAGH.(DBDP)			<u>13,000,000</u>
A12270	Others			13,000,000
Z2017.1341				
PB17001341	CONST: OF DASHT GORAN DAM ALONGWITH WATER CHANNEL FOR BEEH SUL. (DBDP)			<u>30,000,000</u>
A12270	Others			30,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
Z2017.1344				
PB17001344	IMP: OF DOKRUM DELAY ACTION DAM TURBAT.			<u>25,000,000</u>
A12270	Others			25,000,000
Z2017.1404				
PB17001404	CONSTRUCTION OF KINRI DAM.			<u>50,000,000</u>
A12270	Others			50,000,000
Z2017.1409				
PB17001409	CONST: OF TORA SHAH WATER STORAGE DAM.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1535				
PB17001535	CONST: OF SIMYAZA DAM ZAMISTANA TEHSIL KARAZAT PISHIN.			<u>35,000,000</u>
A12270	Others			35,000,000
Z2017.1542				
PB17001542	CONST: OF ADAM KHAN DAM AT KU'Z NIGANDA TEHSIL KARAZAT PISHIN			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1585				
PB17001585	SMALL DAMS IN BABAR AREA ZHOB.			<u>60,000,000</u>
A12270	Others			60,000,000
Z2017.1589				
PB17001589	CONST: OF DAM IN DIST: PISHIN.			<u>40,000,000</u>
A12270	Others			40,000,000
Z2017.1607				
PB17001607	CONST: OF ZAWAR KAREZ CHECK DAM KILLI SULIMAN KHEL TOBA KAKARI PISHIN.			<u>15,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

IRRIGATION SECTOR

Dams

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PB4084	Dams			
A12270	Others			15,000,000
Z2017.1616				
PB17001616	CONST: OF WATER STORAGE DAM GAZAIN GAWASH PANJGOOR			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1628				
PB17001628	CONST: OF EARTHEN / GRAVITY / GABION CHECK DAMS IN VARIOUS AREAS OF DISTRICT ZHOB.			<u>25,000,000</u>
A12270	Others			25,000,000
Total Sub Sector Dams		2,220,675,000	2,715,659,000	2,755,380,000
TOTAL SECTOR IRRIGATION SECTOR		2,220,675,000	2,715,659,000	2,755,380,000

BC12108(08)
RECREATION, CULTURE & RELIGION

	Rs
Charged:	
Voted:	3,388,481,000
Total:	3,388,481,000

INFORMATION TECHNOLOGY SECTOR

Information Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
PB4085	Information Technology			
Z2010.0039				
PB10000039	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA ALLAH YAR, KALAT, KSF AND ZIARAT.	<u>1,500,000</u>		<u>13,909,000</u>
A09203	I.T. Equipment	1,500,000		13,909,000
Z2011.0571				
PB11000571	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION	<u>89,000,000</u>	<u>87,075,000</u>	<u>1,925,000</u>
A09203	I.T. Equipment	89,000,000	87,075,000	1,925,000
Z2012.0343				
PB12000343	ESTABLISHMENT OF VIDEO SURVEILLANCE SYSTEM FOR QUETTA POLICE	<u>25,000,000</u>		<u>1,000,000,000</u>
A09203	I.T. Equipment	25,000,000		1,000,000,000
Z2013.0003				
PB13000003	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (BOR).	<u>1,500,000</u>		<u>10,000,000</u>
A09203	I.T. Equipment	1,500,000		10,000,000
Z2014.0869				
PB14000869	CONST: OF INFORMATION TECHNOLOGY CENTER AT KHANOZAI	<u>3,500,000</u>	<u>3,500,000</u>	
A09203	I.T. Equipment	3,500,000	3,500,000	
Z2015.0715				
PB15000715	VIRTUAL EDUCATION SYSTEM IN 100 SECONDARY AND HIGHER SECONDARY SCHOOLS IN BALOCHISTAN.	<u>15,000,000</u>		<u>10,000,000</u>

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

INFORMATION TECHNOLOGY SECTOR

Information Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
PB4085	Information Technology			
A09203	I.T. Equipment	15,000,000		10,000,000
Z2015.0716				
PB15000716	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI ZHOB DERA ALLAH YAR PANJGOOR & PISHIN.	<u>1,500,000</u>	<u>17,000,000</u>	<u>18,000,000</u>
A09203	I.T. Equipment	1,500,000	17,000,000	18,000,000
Z2015.1322				
PB15001322	LAND REVANUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	<u>100,000,000</u>	<u>24,509,000</u>	<u>50,000,000</u>
A09203	I.T. Equipment	100,000,000	24,509,000	50,000,000
Z2015.1384				
PB15001384	CONST: OF B/WALL FOR GOVT: PRIMARY SCHOOL NASAR ABAD AZIZ KHAN S/O ALLAH NOOR DIST. LORALAI.	<u>731,000</u>		
A09203	I.T. Equipment	731,000		
Z2015.1386				
PB15001386	COPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	<u>25,000,000</u>		<u>15,000,000</u>
A09203	I.T. Equipment	25,000,000		15,000,000
Z2016.1096				
PB16001096	ESTABLISHMENT OF DIGITAL LIBRARY / DIGITIZATION OF LAWS / ACTS.	<u>10,000,000</u>		<u>10,356,000</u>
A09203	I.T. Equipment	10,000,000		10,356,000
Z2016.1144				
PB16001144	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).			<u>342,760,000</u>
A09203	I.T. Equipment			342,760,000

BC12108(08)
RECREATION, CULTURE & RELIGION

(Capital)

INFORMATION TECHNOLOGY SECTOR

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
PB4085	Information Technology			
Z2017.1440				
PB17001440	ESTABLISHMENT OF SOFTWARE IT PARK AT QUETTA (PHASE-I)			<u>90,200,000</u>
A09203	I.T. Equipment			90,200,000
Z2017.1441				
PB17001441	ESTABLISHMENT OF GOB DATA CENTRE.			<u>90,200,000</u>
A09203	I.T. Equipment			90,200,000
Z2017.1442				
PB17001442	ESTAB: OF VIRTUAL EDUCATION SYSTEM.			<u>40,000,000</u>
A09203	I.T. Equipment			40,000,000
Z2017.1444				
PB17001444	E-FILLING SYSTEM CIVIL SECRETARIAT QUETTA.			<u>30,000,000</u>
A09203	I.T. Equipment			30,000,000
Total Sub Sector Information Technology		272,731,000	132,084,000	1,722,350,000
TOTAL SECTOR INFORMATION TECHNOLOGY SECTOR		272,731,000	132,084,000	1,722,350,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

	Rs
Charged:	
Voted:	8,032,971,000
Total:	8,032,971,000

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2009.0286				
PB09000286	PURCHASE OF LAND AND CONSTRUCTION OF BOYS PRIMARY SCHOOL KILLI UMER	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2010.0354				
PB10000354	CONST. OF BUILDING FOR EXISTING PRIMARY/MIDDLE/HIGH SCHOOLS	<u>5,500,000</u>	<u>5,500,000</u>	<u>6,500,000</u>
A12470	Others	5,500,000	5,500,000	6,500,000
Z2014.0032				
PB14000032	UP-GRADATION OF 100 PRIMARY SCHOOL INTO MIDDLE LEVEL (PHASE-I).	<u>5,000,000</u>	<u>146,156,000</u>	
A12470	Others	5,000,000	146,156,000	
Z2014.0062				
PB14000062	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESSS SCHOOLS (300).	<u>5,000,000</u>	<u>203,606,000</u>	<u>90,200,000</u>
A12470	Others	5,000,000	203,606,000	90,200,000
Z2014.0141				
PB14000141	ESTABLISHMENT OF (18) PRIMARY SCHOOL IN TEHSIL TAMBOO D.M JAMALI & BABA KOT DIST.NASEERABAD.	<u>250,000</u>	<u>250,000</u>	
A12470	Others	250,000	250,000	

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2014.0143				
PB14000143	UP-GRADATION OFD (3) PRIMARY SCHOOLS INTO MIDDLE LEVEL TEHSIL TAMBOO D.M JAMALI DIST. NASEERABAD.	<u>751,000</u>	<u>751,000</u>	
A12470	Others	751,000	751,000	
Z2014.0257				
PB14000257	UPGRADATION OF PRIMARY SCHOOL KILLI JALANI PINIKI MANA JALALZAI RAGHA MADKHANZI ETC TO MIDDLE LEVEL PB-13	<u>1,500,000</u>		<u>6,250,000</u>
A12470	Others	1,500,000		6,250,000
Z2014.0320				
PB14000320	CONST:OF PS & PURCHASE OF LAND IN WARD NO.525458 & UC KAICHIBAIG.	<u>7,000,000</u>		<u>14,027,000</u>
A12470	Others	7,000,000		14,027,000
Z2014.0331				
PB14000331	CONST:/ADDITIONAL CLASS ROOMS/MISSING INFRASTRUCTURE & UP-GRADATION OF SCHOOLS MASTUNG	<u>1,500,000</u>		
A12470	Others	1,500,000		
Z2014.0435				
PB14000435	UP-GRADATION OF GPSNEW PGSNEW BPS IN KACHHI DISTRICT.	<u>404,000</u>		
A12470	Others	404,000		
Z2014.0456				
PB14000456	CONST: OF 07 GOVT: BOYS/GIRLS PRIMARY/MIDDLE SCHOOLS AT TEHSIL CHATTAR & D.M.JAMALI.	<u>1,160,000</u>	<u>1,160,000</u>	
A12470	Others	1,160,000	1,160,000	

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2014.0490				
PB14000490	CONST: OF ADDL: CLASS ROOMS IN GBPS (NALI BATAZAI) & GGPS KILLI ABDUL KHAN SARANAN ETC (19 NOS SCHOOLS) DIST: PISHIN.	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
Z2014.0575				
PB14000575	IMPROVEMENT OF SCHOOL BUILDINGS & PROVISION OF (02) VEHICLES FOR LADY TEACHERS DUKI	<u>1,575,000</u>		<u>1,575,000</u>
A12470	Others	1,575,000		1,575,000
Z2014.0603				
PB14000603	CONST: OF GOVT. BOYS PRIMARY SCHOOL RAIJ BAGHO & LANJANI BARKHAN	<u>1,500,000</u>	<u>5,345,000</u>	<u>967,000</u>
A12470	Others	1,500,000	5,345,000	967,000
Z2014.0619				
PB14000619	EST: OF BOYS/GIRLS PRIMARY SCHOOLS/DIGITAL LIBRARY IN JHALMAGSI JAFFARABAD NASEERABAD SOHBATPUR KOHLU & QTA	<u>5,000,000</u>	<u>7,605,000</u>	<u>12,895,000</u>
A12470	Others	5,000,000	7,605,000	12,895,000
Z2014.0621				
PB14000621	CONST: OF ADDITIONAL CLASS ROOMS IN SCHOOLS KOHLU SIBI & QUETTA	<u>2,911,000</u>		<u>2,911,000</u>
A12470	Others	2,911,000		2,911,000
Z2014.0663				
PB14000663	CONST: OF NEW PRIMARY SCHOOL IN KILLI SARKHANZAI PISHIN (BDA)	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2014.0668				
PB14000668	CONST: OF (04 NOS) OF NEW PS IN KILLI HAMEED KULAK PB-12KILLI MAKHAL KAHOL KILLI MOLVI ATTAULLAH & MURAD KHAN.	<u>200,000</u>	<u>200,000</u>	
A12470	Others	200,000	200,000	
Z2014.0735				
PB14000735	CONST: OF ADDITIONAL CLASS ROOM/BOUNDARY WALL IN DISTRICT PISHIN.	<u>1,500,000</u>	<u>700,000</u>	
A12470	Others	1,500,000	700,000	
Z2014.0769				
PB14000769	ESTAB: OF 04 GILRS AND 03 BOYS NEW PRIMARY SCHOOLS IN U/C ROUD MULAZAI MURGHA ZAKARYAZAI TOBA KAKARI ETC	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	5,000,000	10,000,000	5,000,000
Z2014.0791				
PB14000791	L/C FOR SCHOOLS IN PB-04 QUETTA	<u>15,000,000</u>		<u>12,000,000</u>
A12470	Others	15,000,000		12,000,000
Z2014.0864				
PB14000864	ESTABLISHMENT OF NEW PRIMARY SCHOOLS AT KARKH MOOLA BAGHBANA TOOTAK & ZEHRI	<u>4,000,000</u>		
A12470	Others	4,000,000		
Z2014.1016				
PB14001016	CONST: OF (24) NOS ADDITIONAL CLASS ROOMS IN EXISTING SCHOOLS OF BARKHAN.	<u>1,500,000</u>	<u>8,010,000</u>	
A12470	Others	1,500,000	8,010,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2014.1077				
PB14001077	CONST: OF 02 ADD: C/ ROOMS AT GBPS KILLI PIR GHIZAI GBPS KILLI CUSTOM NOKUNDI & GBPS CHAGHAI & B/W AT GBPS D/ABAD.	<u>1,564,000</u>		
A12470	Others	1,564,000		
Z2015.0062				
PB15000062	CONST: OF 04 NEW PRIMARY SCHOOLS FOR BOYS & GIRLS BARKHAN.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000
Z2015.0069				
PB15000069	CONST:OF BUILDING FOR EXISTING GOVT: PRIMARY SCHOOL TOWN NO.3 PASHTOONABAD QUETTA.	<u>9,000,000</u>		<u>9,000,000</u>
A12470	Others	9,000,000		9,000,000
Z2015.0071				
PB15000071	CONST: OF BUILDING FOR EXISTING GOVT: PRIMARY SCHOOL TOWN NO.3 PASHTOONABAD QUETTA.	<u>1,500,000</u>	<u>5,921,000</u>	<u>436,000</u>
A12470	Others	1,500,000	5,921,000	436,000
Z2015.0194				
PB15000194	ESTABLISHMENT OF PRIMARY SCHOOL AT MOHALLAH KOOHOO DERA BUGTI.	<u>3,000,000</u>		<u>3,000,000</u>
A12470	Others	3,000,000		3,000,000
Z2015.0429				
PB15000429	CONST: OF 30 NOS SHELTERLESS PRIMARY SCHOOL IN AREAS OF DIST: BARKHAN.	<u>18,000,000</u>	<u>10,800,000</u>	<u>7,200,000</u>
A12470	Others	18,000,000	10,800,000	7,200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2015.0431				
PB15000431	CONST: OF GMS & MODEL PRIMARY SCHOOL AT BASTI WADERA HABIB KHAN MOHMA & HAIDER KHAN ROATER.	<u>7,000,000</u>		<u>7,000,000</u>
A12470	Others	7,000,000		7,000,000
Z2015.0453				
PB15000453	EST: OF NEW PS AT KILLI MOHAMMAD UMER MOLI GIDDER KILLI MIR KHANZAI ETC TEHSIL SURABDISTRICT KALAT.	<u>4,000,000</u>	<u>26,435,000</u>	
A12470	Others	4,000,000	26,435,000	
Z2015.0512				
PB15000512	CONST: OF B/WALL UNDERGROUND WATER TANK AT GOVT. PRIMARY SCHOOL MARIABAD PB-II.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
Z2015.0554				
PB15000554	CONST: OF SHELTERLESS SCHOOLS IN LASBELLA.	<u>1,500,000</u>	<u>16,000,000</u>	<u>1,000,000</u>
A12470	Others	1,500,000	16,000,000	1,000,000
Z2015.0600				
PB15000600	CONST: OF (15) NEW PRIMARY SCHOOLS IN KOHLU.	<u>4,000,000</u>	<u>15,000,000</u>	
A12470	Others	4,000,000	15,000,000	
Z2015.0666				
PB15000666	CONST: OF BATHROOMS & REH: OF FOOTBALL GROUND AT GOVT. BOYS PRIMARY SCHOO BHUGACHA BELA & UMAID ALI MOTAK.	<u>10,000</u>		
A12470	Others	10,000		
Z2015.0770				
PB15000770	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	<u>5,000,000</u>	<u>112,540,000</u>	<u>80,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
A12470	Others	5,000,000	112,540,000	80,000,000
Z2015.0784				
PB15000784	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	<u>5,000,000</u>	<u>75,402,000</u>	<u>80,000,000</u>
A12470	Others	5,000,000	75,402,000	80,000,000
Z2015.0936				
PB15000936	ESTAB: OF 02 GOVT. GIRLS PRIMARY SCHOOL AT MOHD JAN ASKANI BAZAR KOH PUSHT & KHUDA BAKSH CHAT MAND KECH.	<u>12,000,000</u>		<u>5,000,000</u>
A12470	Others	12,000,000		5,000,000
Z2015.0945				
PB15000945	CONST: OF BUILDING AT 09 SHELTERLESS SCHOOLS KECH.	<u>1,500,000</u>	<u>9,000,000</u>	
A12470	Others	1,500,000	9,000,000	
Z2015.0977				
PB15000977	PROVISION OF LAND FOR GIRL PRIMARY SCHOOL PASTOONDARA IN PB-II.	<u>1,500,000</u>		<u>9,000,000</u>
A12470	Others	1,500,000		9,000,000
Z2015.1026				
PB15001026	CONST:/MISSING FACILITIES IN GGPS AMEER BAKHSH KHOSOMEHBOOB ZAFAR KOSAOKAREEM SUMALANI BAHRAM SUMALANI SCHOOLS.	<u>1,500,000</u>		<u>8,600,000</u>
A12470	Others	1,500,000		8,600,000
Z2015.1038				
PB15001038	EST:/ADD: OF NEW PS GOTH AZEEMBILAL UMRANIM.BAKHSHMOHIB ALI LEHRI FAIZ MOHDJOURAT KHAN JATTAK.	<u>3,500,000</u>	<u>8,200,000</u>	<u>6,300,000</u>
A12470	Others	3,500,000	8,200,000	6,300,000

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Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2015.1095				
PB15001095	ADDITIONAL CLASSROOMS FOR BOYS SCHOOL ZIAN U/C JAMOK HAMA M/S HUROO & P/S KOHAK & GPS MERAIN KALAT ETC.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
Z2015.1097				
PB15001097	UP-GRADATION OF BOYS AND GIRLS SCHOOLS AT DISTRICT SIBL.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.1385				
PB15001385	CONST: OF BOUNDARY WALL FOR GOVT: PRIMARY SCHOOL ALLAH NASIR ABAD LORALAI.	<u>200,000</u>		
A12470	Others	200,000		
Z2016.0001				
PB16000001	CONST: OF P/SCHOOL AT KUHLAK & 02 ADD: C/ ROOMS B/WALL & 02 NOS BATH ROOMS AT KILLI MIDADZAI SURANJ (PB-06) TH: COMM:	<u>6,500,000</u>		<u>6,500,000</u>
A12470	Others	6,500,000		6,500,000
Z2016.0027				
PB16000027	CONST: OF SHELTERLESS SCHOOLS AT GPS PANDI KHAN K.K. KHOSA ADAM KHAN BAJRANI MIR MOLA BAKSH ETC.	<u>36,000,000</u>		<u>16,000,000</u>
A12470	Others	36,000,000		16,000,000
Z2016.0053				
PB16000053	ADDITIONAL ROOMS IN GGPS SAZGANI GBPS SAZGANI & GPS BERAL ABAD.	<u>7,500,000</u>		<u>7,500,000</u>
A12470	Others	7,500,000		7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2016.0054				
PB16000054	ADDITIONAL ROOMS IN GMS BAND MEHMOOD.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
Z2016.0110				
PB16000110	CONST: OF ADDL: CLASS ROOMS FOR F.C PUBLIC SCHOOL DISTRICT KHARAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.0133				
PB16000133	CONST: OF BUILDING FOR SHELTER-LESS SCHOOLS DUKI.	<u>28,000,000</u>		<u>8,000,000</u>
A12470	Others	28,000,000		8,000,000
Z2016.0192				
PB16000192	EDUCATIONAL EQUIPMENTS FOR DEAF & DUMB SCHOOL PB-II. TH: COMM:	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
Z2016.0219				
PB16000219	CONST:OF PRIMARY SCHOOLADDITIONAL CLASS ROOMS & PURCHASE OF LAND IN WARD NO.525456575859 AND KECHI BAIG.	<u>65,000,000</u>	<u>65,000,000</u>	
A12470	Others	65,000,000	65,000,000	
Z2016.0313				
PB16000313	CONST: OF SHELTERLESS SCHOOL AT GOTH ZAHOOR HASSAN M.MURAD LAL JAN ETC.	<u>12,900,000</u>	<u>12,900,000</u>	
A12470	Others	12,900,000	12,900,000	
Z2016.0314				
PB16000314	CONST: OF SHELTERLESS SCHOOLS IN GPS TAKH-E-KAWI ISPILINJI GBPS DASHT ETC.	<u>12,000,000</u>	<u>12,000,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PB4086		Primary Education			
A12470	Others		12,000,000	12,000,000	
Z2016.0315					
PB16000315		CONST: OF SHELTERLESS SCHOOLS/ADD: ROOMS IN GOVT. SCHOOLS OF JAFFARABAD & SOHBATPUR.	<u>14,600,000</u>		<u>4,600,000</u>
A12470	Others		14,600,000		4,600,000
Z2016.0316					
PB16000316		CONST: OF B/WALL AT GGPS BIJRANI.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others		2,000,000	2,000,000	
Z2016.0395					
PB16000395		CONST: OF ADD: ROOMS FOR GBPS ABDUL RAB MUHALLA GBPS SANG KALAT GBPS ASKANI BAZAR ETC.	<u>28,750,000</u>		<u>18,000,000</u>
A12470	Others		28,750,000		18,000,000
Z2016.0401					
PB16000401		CONST: OF SCHOOLS IN DISTRICT NASIRABADPB-29.	<u>27,500,000</u>	<u>25,572,000</u>	<u>1,928,000</u>
A12470	Others		27,500,000	25,572,000	1,928,000
Z2016.0445					
PB16000445		ADD:CLASS ROOMS FOR GBPS KILLI HAJI MEHRULLAHWARD. 04 GHARIBABAD HAJI MUHAMMAD AZAM ETC.	<u>9,600,000</u>		<u>9,600,000</u>
A12470	Others		9,600,000		9,600,000
Z2016.0447					
PB16000447		TWO ADD: CLASSROOMS & B/WALL FOR BOYS PRIMARY SCHOOL KILLI WADERA HIDAYATULLAH.	<u>3,000,000</u>		<u>3,000,000</u>
A12470	Others		3,000,000		3,000,000

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Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2016.0477				
PB16000477	CONST:OF 2 ADDL:CLASS ROOMS FOR BPS KILLI ISMAIL & 2 ADDL: CLASSROOMS FOR GMS SHERAB QAMBRANQUETTA.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
Z2016.0498				
PB16000498	CONST:OF BPS KILLI AGHA MUHAMMAD MICRO UNION COUNCIL FAROOQABAMASTUNG	<u>2,500,000</u>	<u>2,500,000</u>	
A12470	Others	2,500,000	2,500,000	
Z2016.0518				
PB16000518	CONST: OF ADD: ROOMS BATHROOMS GARIB ABAD COLONY TASP ADD: ROOMS FOR PS QADIR ABAD.	<u>4,500,000</u>	<u>3,960,000</u>	<u>540,000</u>
A12470	Others	4,500,000	3,960,000	540,000
Z2016.0533				
PB16000533	ADDITIONAL CLASS ROOMS AND BOUNDARY WALL GGPS KILLI ABDUL HAKEEM ISPLENJI DISTRICT MASTUNG.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
Z2016.0546				
PB16000546	CONST:OF ADDITIONAL ROOMS P.S HAIDER QARAR CHILGARIP.S MANDRANI P.S RILI NAZI KONA BHAGG.P.S SANIPS HAIBABADETC.	<u>6,700,000</u>	<u>6,000,000</u>	<u>700,000</u>
A12470	Others	6,700,000	6,000,000	700,000
Z2016.0589				
PB16000589	04 ADDL: ROOMS FOR GBHS SIBI 01 ADDL: ROOMS FOR GBHS LEHRI 01 ADDL: ROOMS FOR GGPS LEHRI01 ROOMS FOR LEHRIETC.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2016.0590				
PB16000590	01 GBPS VILLAGE MAMAL SHAH LEHRI 01 ROOM FOR GBPS FOR BURRA LEHRI 01ROOM GBPS SEVERI TALLY SIBIETC.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000
Z2016.0907				
PB16000907	UP-GRADATION OF PRIMARY & MIDDLE SCHOOLS & ESTABLISHMENT OF NEW PRIMARY SCHOOL AT TEHSIL SURABKALAT.	<u>20,000,000</u>	<u>2,960,000</u>	<u>17,040,000</u>
A12470	Others	20,000,000	2,960,000	17,040,000
Z2016.0930				
PB16000930	CONST: OF BUILDINGS FOR EXISTING GPS IN KILLI JAWAR TARAKI KILLI WAZI BATOZAI JARJORAI WALA MURGA BADINI ETC.	<u>12,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>
A12470	Others	12,000,000	8,000,000	4,000,000
Z2016.0950				
PB16000950	CONST: OF BUILDING FOR 08 EXISTING GPS IN U/C SADDAR KAN MEHTARZAI MURGHA FAQIR ZAI ETC.	<u>22,000,000</u>	<u>9,429,000</u>	<u>7,571,000</u>
A12470	Others	22,000,000	9,429,000	7,571,000
Z2016.1048				
PB16001048	CONSTRUCTION OF BUILDING OF PRIMARY SCHOOL AT ZEBRA MOOLA.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
Z2016.1051				
PB16001051	CONSTRUCTION OF BUILDING OF BOYS PRIMARY SCHOOL AT SABOOZ MOOLA.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2016.1052				
PB16001052	CONSTRUCTION OF BUILDING OF BOYS PRIMARY SCHOOL AT PANIWAND JATTAKI MOOLA.	<u>3,500,000</u>	<u>3,500,000</u>	
A12470	Others	3,500,000	3,500,000	
Z2016.1082				
PB16001082	CONSTRUCTION OF BUILDING FOR 02 PRIMARY SCHOOLS AT TEHSIL BAGHBANA.	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
Z2017.0157				
PB17000157	BUILDING TO SHELTERLESS SCHOOLS DOUBLEROOM/SINGLE ROOM IN UTHAL BELA LAKRA KANRAJ IN DIST. LASBELA.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0223				
PB17000223	CONST:OF 5 P/S BUILD: IN HAJI MALANG M.NOOR MENGAL H.AZIZULLAH & MUSLIM KALLAG KORE PAROOM MULLAH KHUDAABAD PB-42.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0228				
PB17000228	CONST: OF PRIMARY SCHOOL BUILDING MOHALLAH HAJI KHUDA NAZER GRAMKAN.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0232				
PB17000232	CONST: OF SHELTERLESS SCHOOLS AT GGSHAJI WALI KHANGGPS HAJI M.QASIM MEHMOODZAI & GGPS KHADKOOCHA.			<u>10,500,000</u>
A12470	Others			10,500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2017.0233				
PB17000233	CONST:OF SHELTERLESS SCHOOLS AT GBPS UMER AFGHAN MEHMOODZAI GBPS M.SHAH SURGAZ & GBPS KILLI BAIG M.KRIDOR.			<u>10,500,000</u>
A12470	Others			10,500,000
Z2017.0242				
PB17000242	ESTABLISHMENT OF GGPS AT EAST SARIKAHAN & TURBAT CITY.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0349				
PB17000349	PROVIDING MATERIALS FOR READING & WRITING FOR DIFFERENT SCHOOL PB-19 ZHOB.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0385				
PB17000385	CONST: OF NEW PRIMARY SCHOOLS & ADDL: CLASS ROOMS IN VARIOUS PLACES OF TEHSIL & DISTRICT BARKHAN.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0406				
PB17000406	CONST: OF BUILDING B/WALL ADDITIONAL ROOMS FOR PRIMARY SCHOOLS AT TEHSIL SADDAR DRUG KINGRI TOISAR.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0541				
PB17000541	ESTABLISHMENT OF GGPS ABDUL KARIM BAZAR GWAK MAND WITH B/WALL.			<u>5,000,000</u>
A12470	Others			5,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2017.0558				
PB17000558	CONST: OF PRIMARY SCHOOLS UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL AND CONST: OF B/W AT NASEERABAD PB-29.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0584				
PB17000584	CONST: OF BUILDING NEW PS. UP-GRADATION OF PRIMARY & MS B/WALLS & ADDITIONAL ROOMS TEHSIL BORI MEKHTAR.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0627				
PB17000627	CONSTRUCTION /REHABILITATION OF SCHOOLS IN PB-28.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0720				
PB17000720	CONST: NEW PRIMARY SCHOOLS AND BUILDING FOR EXISTING SCHOOLS.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0766				
PB17000766	REHABILITATION OF BPS MIR GUL M.MUGHERI BHAG.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.0772				
PB17000772	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GGPS KILLI FATEH M.SHOUZAI ISPLINJIGBPS KILLI TAKARI PARADIN ISPLINJI.			<u>7,000,000</u>
A12470	Others			7,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2017.0803				
PB17000803	CONST: OF TWO ROOMS B/WALLS TOILETS GGPS SHAI KOT KARBALA.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.0808				
PB17000808	CONST: OF ONE ROOM P/S MADRASSA HASSAN UL MADRESS GULSHAN BUKHARI ZHOB.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.0872				
PB17000872	CONSTRUCTION OF GIRLS PRIMARY SCHOOL KILLI MOHAMMAD ASIF ASADULLAH KAREZ THAL DUKE DISTRICT LORALAI.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0925				
PB17000925	CONST: OF GBPS MUAHAMMAD JAN TOR LANG SPIN SHKAR MALAK BAHAR & GGPS SHERANABAD U/C GHURYASA ETC.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1079				
PB17001079	CONST: OF ROOMS IN GOVT BOYS P.S KHILJIABAD SARYAB.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.1085				
PB17001085	BPS DIN MOHD ADD: ROOM GPS ALI MURAD MENGEL BPS KHALANI GOVT PS F.IQBAL S.NAWAZ N.BUKHSH & I.BUKHSH.			<u>6,000,000</u>
A12470	Others			6,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
Z2017.1141				
PB17001141	CONST: OF NEW PRIMARY SCHOOL VILLAGE ABDULLAH KHOSA.			<u>2,500,000</u>
A12470	Others			2,500,000
Z2017.1146				
PB17001146	CONST: OF GIRLS P/SCHOOL VILLAGE SHAH NAWAZ KHOSA.			<u>1,500,000</u>
A12470	Others			1,500,000
Z2017.1182				
PB17001182	CONST: OF NEW PRIMARY SCHOOL BUILDING TEHSIL MOOLA.			<u>17,500,000</u>
A12470	Others			17,500,000
Z2017.1222				
PB17001222	CONSTRUCTION OF BUILDING FOR GGPS AT ZARD BAJ ZEEDI			<u>3,500,000</u>
A12470	Others			3,500,000
Z2017.1234				
PB17001234	CONST: OF EXTRA CLASS ROOMS FOR GBPS KUMBER AND GBPS CHAPOTORU NOOR MUHAMMAD ZEHRI.			<u>3,500,000</u>
A12470	Others			3,500,000
Z2017.1244				
PB17001244	CONST: OF BUILDING OF 13 NOS PRIMARY SCHOOL AT TEHSIL BAGHBANA.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.1325				
PB17001325	ESTABILISHMETN OF 15 NEW PRIMARY SCHOOLS IN VARIOUS KILLIES OF DIST: DERA BUGTI.			<u>45,000,000</u>

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PB4086	Primary Education			
A12470	Others			45,000,000
Z2017.1363				
PB17001363	CONST: OF BUILDING FOR PRIMARY SCHOOL JALWALA KILLI NABI BAKHSH REHANZAI PHELAWAGH.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.1364				
PB17001364	CONST: OF 2 ADDL: ROOMS ALONGWITH ONE WASHROOM AT GPS MOUZA KARGHAZ TEHSIL &DIST. DERA BUGTL.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1615				
PB17001615	CONST: OF BOYS AND GIRLS PRIMARY SCHOOLS AT KHARAN & PANJGOOR			<u>27,500,000</u>
A12470	Others			27,500,000
Z2017.1668				
PB17001668	CONST: OF 03 ROOMS AND B/WALL FOR GGPS IN RAZAI BALOCH GOT U/C SONMIANI			<u>7,000,000</u>
A12470	Others			7,000,000
Total Sub Sector Primary Education		556,875,000	873,702,000	869,840,000
TOTAL SECTOR EDUCATION SECTOR		556,875,000	873,702,000	869,840,000

BC13109(09)
EDUCATION AFFAIRS & SERVICE FPA

	Rs
Charged:	
Voted:	1,524,000,000
Total:	1,524,000,000

EDUCATION SECTOR

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

PB4087 **Primary Education(FPA)**

FPA04.0021		
PB04002980	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	<u>1,524,000,000</u>
A12470	Others	1,524,000,000

Total Sub Sector Primary Education	1,524,000,000
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TOTAL SECTOR EDUCATION SECTOR	1,524,000,000
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BC12109(09)
EDUCATION AFFAIRS & SERVICES

	Rs
Charged:	
Voted:	8,032,971,000
Total:	8,032,971,000

EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2005.0415				
PB05000415	REMAINING WORK OF GOVT: GIRLS HIGH SCHOOL KILLI NAUABAD DIST PISHIN (BDA)	<u>3,000,000</u>	<u>3,000,000</u>	<u>9,230,000</u>
A12470	Others	3,000,000	3,000,000	9,230,000
Z2014.0033				
PB14000033	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	<u>5,000,000</u>	<u>140,004,000</u>	<u>108,240,000</u>
A12470	Others	5,000,000	140,004,000	108,240,000
Z2014.0173				
PB14000173	PROVISION OF MISSING INFRASTRUCTURE CONST: OF ADDL: CLASS ROOMS.	<u>5,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	9,000,000	10,000,000
Z2014.0199				
PB14000199	CONST:/ADDITIONAL WORKS IN SCHOOLS OF SOHBATPUR.	<u>1,950,000</u>		<u>1,950,000</u>
A12470	Others	1,950,000		1,950,000
Z2014.0224				
PB14000224	ESTB: OF NEW P.S UP-GRADATION/P.S TO MIDDLE AND MIDDLE TO HIGH LEVEL IN TEHSIL SURAB DISTRICT KALAT.	<u>1,000,000</u>	<u>986,000</u>	
A12470	Others	1,000,000	986,000	
Z2014.0337				
PB14000337	CONST: OF NEW BUILDING FOR NICHARI GIRLS SCHOOL QUETTA (THROUGH COMMISSIONER)	<u>13,500,000</u>	<u>35,000,000</u>	

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
A12470	Others	13,500,000	35,000,000	
Z2014.0596				
PB14000596	CONST: OF CLASS ROOMS B/WALLS EXAMINATION HALLS IN SCHOOLS OF TEHSIL WADH	<u>3,500,000</u>		
A12470	Others	3,500,000		
Z2014.0770				
PB14000770	CONST: OF ADD: ROOMS IN EXISTING PRIMARY / MIDDLE & HIGH SCHOOLS IN U/C ROUD MULAZAI MARGHAZAKARIYA TOBA KAKARI ETC	<u>2,048,000</u>		
A12470	Others	2,048,000		
Z2014.0782				
PB14000782	UP-GRADATION OF PRIMARY SCHOOL TO MIDDLE SCHOOL DAMAN HABIBZAI KILLI ALI SHAH KAKOZAI KILLI JOI KULAK & MOHD AYUB	<u>2,540,000</u>		
A12470	Others	2,540,000		
Z2014.0811				
PB14000811	UPGRADATION OF PRIMARY SCHOOL INTO MIDDLE SCHOOL TESHIL HURAMZAI PISHIN	<u>1,473,000</u>		
A12470	Others	1,473,000		
Z2015.0027				
PB15000027	CONST: OF BUILDINGS FOR BOYS & GIRLS EXISTING PRIMARY & MIDDLE SCHOOLS IN TEHSIL SANJAVI & ZIARAT.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0063				
PB15000063	UP-GRADATION OF 02 NOS PRIMARY SCHOOLS TO MIDDLE LEVEL	<u>1,500,000</u>		
A12470	Others	1,500,000		

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EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Middle Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2015.0252				
PB15000252	CONST: OF BUILDING FOR EXISTING PRIMARY & MIDDLE SCHOOLS DISTRICT MUSAKHAIL.	<u>3,500,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A12470	Others	3,500,000	10,000,000	4,000,000
Z2015.0772				
PB15000772	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	<u>1,500,000</u>	<u>228,967,000</u>	<u>20,000,000</u>
A12470	Others	1,500,000	228,967,000	20,000,000
Z2015.0939				
PB15000939	UP-GRADATION OF GIRLS P/SCHOOL TO MIDDLE LEVEL & BOYS M/SCHOOL TO HIGH LEVEL OF MIR HAJI AKBER ASKANI BAZAR.	<u>1,500,000</u>	<u>6,000,000</u>	
A12470	Others	1,500,000	6,000,000	
Z2015.0971				
PB15000971	UP-GRADATION OF MIDDLE INTO HIGH LEVEL SCHOOLS UC FOR GHUNDAI DISTRICT SHERANI	<u>2,800,000</u>	<u>2,800,000</u>	
A12470	Others	2,800,000	2,800,000	
Z2015.1392				
PB15001392	BALUCHISTAN EDUCATION PROJECT (BEP)-GLOBAL PARTENERSHIP FOR EDUCATION (GPE)(E.UNION-20 MUNICEF-10M).	<u>1,000,000</u>		<u>1,000,000</u>
A12470	Others	1,000,000		1,000,000
Z2016.0239				
PB16000239	UP-GRADATION OF SCHOOLS OF HUB & DUREJI SUBDIVISION & LIAYARI DISTRICT	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000

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EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2016.0276				
PB16000276	CONS: OF SHELTERLESS SCHOOLS (DOUBLE ROOMS)IN LASBELA.	<u>16,000,000</u>	<u>5,819,000</u>	<u>10,180,000</u>
A12470	Others	16,000,000	5,819,000	10,180,000
Z2016.0277				
PB16000277	PROVISION OF FACILITIES OF DRINKING WATERTOILETSBOUNDRY WALLS ETC IN EXISTING SCHOOLS OF LASBELA.	<u>10,000,000</u>	<u>4,892,000</u>	<u>5,009,000</u>
A12470	Others	10,000,000	4,892,000	5,009,000
Z2016.0541				
PB16000541	UPGRAD:/CONST: OF ADD: C/ROOMS IN SCHOOLS OF TEHSIL SURAB.	<u>10,000,000</u>	<u>9,100,000</u>	<u>900,000</u>
A12470	Others	10,000,000	9,100,000	900,000
Z2016.0689				
PB16000689	CONST: OF ADD: ROOMS/ B/WALLS TOILETS EXAM: HALLS & LABS OF SCHOOLS IN TEHSIL SOHBATPUR HAIRDIN ETC.	<u>30,000,000</u>		<u>13,295,000</u>
A12470	Others	30,000,000		13,295,000
Z2016.0752				
PB16000752	UP-GRADATION OF GOVT: M.SCHOOL KILLI SHAHMIR PIRALIZAI TO H.SCHOOL GPS KILLI M.ATTAULLAH TO M.SCHOOL ETC.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000
Z2016.0787				
PB16000787	UP-GRADATION OF GMS TO GHS LIAQATABAD AWARAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

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EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2016.0788				
PB16000788	CONST: OF GIRLS MIDDLE SCHOOL CHARRI MALAR AWARAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0795				
PB16000795	CONST: OF MIDDLE SCHOOL GARARI BAZAR AWARAN.	<u>6,100,000</u>		<u>6,100,000</u>
A12470	Others	6,100,000		6,100,000
Z2016.0798				
PB16000798	CONST: OF MISSING INFRASTRUCTURE M.S HAJIJAW (2) ROOMSP.MJANGU SHAHAR (2) ROOMSH.S.S SHORAN SANNIETC.	<u>11,000,000</u>		<u>5,000,000</u>
A12470	Others	11,000,000		5,000,000
Z2016.0824				
PB16000824	UPGRADATION OF GGPS BASTI AZAM JAN & GBPS TO MIDDLE LEVEL BASTI GHULAM RASOOL SHAH.	<u>15,000,000</u>		<u>5,000,000</u>
A12470	Others	15,000,000		5,000,000
Z2016.0899				
PB16000899	UP-GRADATION OF P/S TO MIDDLE LEVEL GBPS INZERKHAIZAI NO.02 MALIK RAZ MOHD U/C MANI KHANWAH.	<u>6,000,000</u>		<u>6,000,000</u>
A12470	Others	6,000,000		6,000,000
Z2016.1045				
PB16001045	UP-GRADATION OF GIRLS PRIMARY SCHOOL KHARZAN MOOLA TO MIDDLE.	<u>5,700,000</u>	<u>5,700,000</u>	
A12470	Others	5,700,000	5,700,000	

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EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2016.1049				
PB16001049	CONSTRUCTION OF BUILDING OF MIDDLE SCHOOL AT PASHTAKHAN MOOLA.	<u>3,500,000</u>		<u>3,500,000</u>
A12470	Others	3,500,000		3,500,000
Z2016.1081				
PB16001081	CONSTRUCTION OF BUILDING FOR 02 MIDDLE SCHOOLS AT TEHSIL BAGHBANA.	<u>11,400,000</u>	<u>11,400,000</u>	
A12470	Others	11,400,000	11,400,000	
Z2017.0384				
PB17000384	UP-GRADATION OF BOYS & GIRLS PRIMARY SCHOOLS TO MIDDLE LEVEL BHANDA JUMMA KHAN KACH BHAGAO & NELRA ETC.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.0386				
PB17000386	CONST: OF GMS BASTI MURAB ALI LALHA UCHRI.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0463				
PB17000463	UPGRADATION OF GGPS KILLI HAJI MOHD. BAQA & MALANGZAI/DINGZAI TO MIDDLE SCHOOL KHALIQABAD.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0534				
PB17000534	UP-GRADATION OF P.G SCHOOL INTO MIDDLE LEVEL AT VILLAGE SHAKAR KHAN JATTAK BEMIS CODE 14201 DISTRICT NASIRABAD.			<u>5,000,000</u>
A12470	Others			5,000,000

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EDUCATION AFFAIRS & SERVICES

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EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2017.0607				
PB17000607	UP-GRAD: OF B.P SCHOOLS INTO MIDDLE LEVEL AT KILLI GUANDAN GIDDAR THES: SURAB SHAHEED S.ABAD BEMIS CODE 03124.			<u>5,700,000</u>
A12470	Others			5,700,000
Z2017.0653				
PB17000653	CONST: OF BOUNDARY WALL OF GBHS URGAS AT MUSLIM BAGH.			<u>1,000,000</u>
A12470	Others			1,000,000
Z2017.1058				
PB17001058	CONST: OF 4 CLASS ROOMS 1ST FLOOR AT EXIST: G. FLOORS AND TARIS TUFFTILE IN GGHS AHMED ZAI QUARY RD QTA.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1062				
PB17001062	CONST: OF SERVANT QUARTER AT GGHS POSTAL COLONY QUETTA.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.1081				
PB17001081	PROVISION OF TWO COASTERS/ SCHOOL BUS FOR GGHS CHITKAN AND GGHS TAAR OFFICE.			<u>14,000,000</u>
A12470	Others			14,000,000
Z2017.1164				
PB17001164	CONST: OF PRIMARY SCHOOLS PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.			<u>126,280,000</u>
A12470	Others			126,280,000

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EDUCATION SECTOR

Middle Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2017.1198				
PB17001198	UPGRADATION OF MIDDLE SCHOOL PIR IBRAHIM TEHSIL KARKH..			<u>6,000,000</u>
A12470	Others			6,000,000
Z2017.1202				
PB17001202	UPGRADATION OF GIRLS MIDDLE SCHOOL CHUTTA TEHSIL KARKH.			<u>6,000,000</u>
A12470	Others			6,000,000
Z2017.1203				
PB17001203	ADDITIONAL ROOMS FOR SCHOOLS TEHSIL KARKH.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1226				
PB17001226	CONSTRUCTION OF ADD: ROOMS AT BMS KORI ZEEDI.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1365				
PB17001365	CONST: OF BUILDING OF GMS SHER KHAN SHAHANI TEHSIL PHELAWAGH DIST. DERA BUGTI.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1366				
PB17001366	UPGRADATION OF VARIOUS PRIMARY SCHOOLS INTO MIDDLE IN TEHSIL SUI & PHELAWAGH DIST. DERA BUGTI.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.1367				
PB17001367	HOME SOLAR SYSTEM TEHSIL HUB DUREJI LIYARI & WINDER & GADDANI AREA.			<u>13,500,000</u>
A12470	Others			13,500,000

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EDUCATION SECTOR

Middle Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4088	Middle Education			
Z2017.1614				
PB17001614	CONST: OF BOYS AND GIRLS MIDDLE SCHOOLS AT KHARAN & PANJGOOR.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1693				
PB17001693	UP GRADATION PRIMARY TO MIDDLE LEVEL GBPSWADERA MUHAMMAD SIDDIQ AND GBPSJOGAYANI DISTRICT BARKAN.			<u>9,000,000</u>
A12470	Others			9,000,000
Total Sub Sector Middle Education		217,011,000	492,668,000	525,884,000

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PB4090		Secondary Education			
Z2011.0303					
PB11000303		CONST: OF ADDITIONAL ROOMS IN VARIOUS SCHOOLS	<u>3,500,000</u>		<u>6,500,000</u>
		PB-06			
A12470	Others		3,500,000		6,500,000
Z2013.0023					
PB13000023		UP-GRADATION OF 300 MIDDLE SCHOOL INTO HIGH SCHOOLS.	<u>5,000,000</u>		<u>10,685,000</u>
A12470	Others		5,000,000		10,685,000
Z2013.0114					
PB13000114		UP-GRADATION OF 300 PRIMARY SCHOOLS INTO MIDDLE SCHOOLS.	<u>4,546,000</u>	<u>4,546,000</u>	
A12470	Others		4,546,000	4,546,000	
Z2013.0125					
PB13000125		CONST: OF ADDITIONAL CLASS ROOMS IN EXISTING SCHOOLS.	<u>645,000</u>		<u>645,000</u>
A12470	Others		645,000		645,000
Z2013.0128					
PB13000128		PROVISION OF MISSING INFRASTRUCTURE IN EXISTING SCHOOLS.	<u>4,089,000</u>		<u>4,089,000</u>
A12470	Others		4,089,000		4,089,000
Z2014.0063					
PB14000063		PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	<u>5,000,000</u>		<u>19,910,000</u>
A12470	Others		5,000,000		19,910,000
Z2014.0064					
PB14000064		CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	<u>7,000,000</u>	<u>41,856,000</u>	<u>5,708,000</u>

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
A12470	Others	7,000,000	41,856,000	5,708,000
Z2014.0065				
PB14000065	ESTABLISHMENT OF 200 ECE CENTRE @ RS.1.172 M (PHASE-I).	<u>5,000,000</u>	<u>35,194,000</u>	<u>50,000,000</u>
A12470	Others	5,000,000	35,194,000	50,000,000
Z2014.0083				
PB14000083	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	<u>5,000,000</u>		<u>20,000,000</u>
A12470	Others	5,000,000		20,000,000
Z2014.0145				
PB14000145	CONST: OF GOVT: GHS KILLI NASIRAN FIRST FLOOR QUETTA (THROUGH COMMISSIONER).	<u>12,500,000</u>		<u>12,500,000</u>
A12470	Others	12,500,000		12,500,000
Z2014.0499				
PB14000499	CONST: OF EXAMINATION HALLSLABS IN GOVT: BOYS DEGREE COLLEGE GHS(YARO LAB) & GGHS (HEKALZAI LAB) DIST: PISHIN.	<u>1,500,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A12470	Others	1,500,000	5,000,000	3,000,000
Z2014.0814				
PB14000814	PROVISION OF MISSING INFRASTRUCTURE IN EXISTING SCHOOL OF TEHSIL HURAMZAI & PISHIN	<u>3,842,000</u>		
A12470	Others	3,842,000		
Z2015.0089				
PB15000089	CONST:OF ADDITIONAL CLASS ROOMS IN THE VILLAGES TEHSIL BORI MEKHTAR AND LORALAI CITY.	<u>20,000,000</u>		<u>5,000,000</u>
A12470	Others	20,000,000		5,000,000

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2015.0090				
PB15000090	CONST:OF ADDITINAL CLASS ROOMS IN THE VILLAGES TEHSIL BORI MEKHTAR AND LORALAI CITY.	<u>1,500,000</u>	<u>7,500,000</u>	
A12470	Others	1,500,000	7,500,000	
Z2015.0137				
PB15000137	ADDITIONAL CLASS ROOMS USTA MUHAMMAD & GANDAKHA.	<u>5,000,000</u>	<u>24,000,000</u>	
A12470	Others	5,000,000	24,000,000	
Z2015.0141				
PB15000141	IMP:OF GPS GHIMKHANA MOINORITY & SUPPLY OF COMPUTERS ALONGWITH COMPUTER CHAIRS TO GBHS STAFF COLLEGE CANTT QUETTA.	<u>3,000,000</u>		<u>3,000,000</u>
A12470	Others	3,000,000		3,000,000
Z2015.0286				
PB15000286	CONST: OF BANGLOW FOR HEADMISTRESS GOVT. HIGH SCHOOL WADERA MEH GUL BARKHAN.	<u>3,800,000</u>		
A12470	Others	3,800,000		
Z2015.0295				
PB15000295	CONST: OF ADDITIONAL CLASSROOMS IN PRIMARY MIDDLE & HIGH SCHOOLS OF U/C BOSTAN MUGHTIAN BUTAI NASARAN ETC	<u>341,000</u>		<u>341,000</u>
A12470	Others	341,000		341,000
Z2015.0311				
PB15000311	PROVISION OF BUILDING FOR EXISTING SCHOOLS/ PROVISION OF MISSING FACILITIES IN EXISTING SCHOOLS PB-12.	<u>5,750,000</u>		<u>11,500,000</u>
A12470	Others	5,750,000		11,500,000

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2015.0334				
PB15000334	PROVISION/CONST: OF MISSING INFRASTRUCTURE AT SCHOOLS IN K.ABDULLAH.	<u>351,000</u>	<u>351,000</u>	
A12470	Others	351,000	351,000	
Z2015.0336				
PB15000336	REH:/ CONST: & UPGRADATION OF ESISTING SCHOOLS BUILDINGS IN TEHSIL MACH DHADAR & BALA NAARIKACHHI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0492				
PB15000492	CONST: OF ADDITIONAL ROOMS AT IQRA ARMY SCHOOL QUETTA (TH: COMMISSIONER).	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0497				
PB15000497	CONST: OF LIBRARY AT PB-IITH: COMMISSIONER.	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12470	Others	15,000,000	15,000,000	15,000,000
Z2015.0511				
PB15000511	MISSING FACILITIES FOR GOVT. BOYS SCHOOL HAZARA SOCIETY QUETTA .	<u>4,000,000</u>		<u>4,000,000</u>
A12470	Others	4,000,000		4,000,000
Z2015.0522				
PB15000522	PROVISION OF ADVANCE MOBILE CENTER / VACCINATION CLINIC & MOBILE IMMUNIZATION FOR SCHOOLS PB-I.	<u>17,000,000</u>	<u>27,000,000</u>	
A12470	Others	17,000,000	27,000,000	

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2015.0526				
PB15000526	CONST: OF MULTI PURPOSE HALL & LIBRARY AT SENIOR/JUNIOR COLONY PB-I.	<u>11,000,000</u>	<u>21,000,000</u>	
A12470	Others	11,000,000	21,000,000	
Z2015.0556				
PB15000556	REH: OF DAMAGED & FALLING SCHOOLS IN UTHALBELALAKHRAKANDRAJ ETC.	<u>1,500,000</u>	<u>8,000,000</u>	
A12470	Others	1,500,000	8,000,000	
Z2015.0605				
PB15000605	UP-GRADATION OF (05) EXISTING MIDDLE SCHOOLS INTO HIGH LEVEL IN KOHLU.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2015.0774				
PB15000774	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	<u>5,000,000</u>	<u>202,982,000</u>	<u>108,240,000</u>
A12470	Others	5,000,000	202,982,000	108,240,000
Z2015.0776				
PB15000776	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	<u>5,000,000</u>	<u>109,088,000</u>	<u>108,240,000</u>
A12470	Others	5,000,000	109,088,000	108,240,000
Z2015.0780				
PB15000780	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	<u>5,000,000</u>	<u>182,550,000</u>	<u>80,000,000</u>
A12470	Others	5,000,000	182,550,000	80,000,000

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2015.0782				
PB15000782	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	<u>5,000,000</u>	<u>241,859,000</u>	<u>108,240,000</u>
A12470	Others	5,000,000	241,859,000	108,240,000
Z2015.0787				
PB15000787	CONST: OF MODEL GIRLS H/S AT LOWER KAREAZ QUETTA.	<u>5,000,000</u>	<u>29,950,000</u>	<u>5,050,000</u>
A12470	Others	5,000,000	29,950,000	5,050,000
Z2015.0924				
PB15000924	PROVISION/REPAIR OF FURNITURE GGHS INAYATULLAH KAREZ GULISTAN DISTRICT KILLA ABDULLAH.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
Z2015.0943				
PB15000943	CONST: OF ADDITIONAL C/ROOMS AT BPS BALOCH ABAD GHS MAN GPS MUSTAFA BAZAR MALANT ETC.	<u>1,500,000</u>	<u>8,000,000</u>	
A12470	Others	1,500,000	8,000,000	
Z2015.1012				
PB15001012	MISSING INFRASTRUCTURE & SHELTERLESS SCHOOL IN PB-49 KECH-II.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000
Z2015.1017				
PB15001017	CONST: OF ADDITIONAL ROOMS FOR PB-48 SCHOOL.	<u>3,500,000</u>		
A12470	Others	3,500,000		
Z2015.1018				
PB15001018	CONST: OF EXAMINATION HALL FOR PB-48 SCHOOLS.	<u>1,500,000</u>	<u>7,440,000</u>	
A12470	Others	1,500,000	7,440,000	

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2015.1027				
PB15001027	ADD:ROOMS IN D.K SOHBAT PURKARIM	<u>3,500,000</u>		<u>3,500,000</u>
	BULDEIMEHMOOD GOLAALLAH RAKHYA SADIQ BEHRANI			
	MOHD UMER KHOSOJAVEEDABADETC.			
A12470	Others	3,500,000		3,500,000
Z2015.1028				
PB15001028	MISSING FACILITIES BPS KILLI ALAH BUXKILLI	<u>6,000,000</u>	<u>2,757,000</u>	<u>9,243,000</u>
	MOHD HUSSAINGG COLLEGE DHADER GHS LORKAREEZ			
	WASHKKACHHIQUETTA.			
A12470	Others	6,000,000	2,757,000	9,243,000
Z2015.1029				
PB15001029	ADD: ROOMS BULEDIES (KARIM BULEDI MEHMOOD	<u>5,000,000</u>		<u>5,000,000</u>
	GOLA ALLAH RAKHYASADIQ BEHRANI MOHD UMER			
	JAVEEDABAD DEEDAR KANDRANI ETC.			
A12470	Others	5,000,000		5,000,000
Z2015.1090				
PB15001090	CONST: OF RESIDENTIAL QUARTER GOVT. HIGH	<u>5,000,000</u>	<u>5,000,000</u>	
	SCHOOL AT OGTB BEHRAM KHAN BULEDI & GOTH HAJI			
	TAJ MOHD LEHRI PB-29.			
A12470	Others	5,000,000	5,000,000	
Z2015.1165				
PB15001165	REHABILITATION/CONST: OF	<u>3,500,000</u>	<u>15,000,000</u>	
	ROOMS/VERANDA/BOUNDARY WALL FOR GIRLS & BOYS			
	P/S M/S & H/SCHOOLS SOHBATPUR.			
A12470	Others	3,500,000	15,000,000	
Z2015.1292				
PB15001292	CONST: OF SCIENCE LAB: FOR GBPS CHASHMA	<u>2,000,000</u>		<u>2,000,000</u>
	KALAT.			

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
A12470	Others	2,000,000		2,000,000
Z2015.1325				
PB15001325	SPECIAL DEVELOPMENT INITIATIVE FOR UNDER DEVELOPED AREAS OF BALOCHISTAN (SDI).	<u>25,000,000</u>	<u>1,382,949,000</u>	
A12470	Others	25,000,000	1,382,949,000	
Z2015.1388				
PB15001388	CONST: OF INTER COLLEGE MISKAN-E-KALAT DISTRICT KHARAN.	<u>50,000,000</u>	<u>40,000,000</u>	<u>14,000,000</u>
A12470	Others	50,000,000	40,000,000	14,000,000
Z2016.0018				
PB16000018	CONST: OF ADDITIONAL CLASS ROOM WITH B/WALL KILLI HASSAN ABAD GGHS NOKUNDI & ADD: C/ROOM IN FC PUBLIC SCHOOL (PB-39).	<u>15,000,000</u>	<u>710,000</u>	<u>4,290,000</u>
A12470	Others	15,000,000	710,000	4,290,000
Z2016.0077				
PB16000077	CONST: OF SHEDS GOVT. GIRLS HIGH SCHOOL MOMINABAD. TH: COMM:	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0078				
PB16000078	CONST: OF EXAMINATION HALL & TUFF TILES GGHS AHMED ZAI QUARY ROAD. TH: COMM:	<u>10,000,000</u>	<u>9,998,000</u>	
A12470	Others	10,000,000	9,998,000	
Z2016.0079				
PB16000079	CONST: OF ADDITIONAL ROOMS GGHS POSTAL COLONY TH: COMM:	<u>10,000,000</u>	<u>9,996,000</u>	
A12470	Others	10,000,000	9,996,000	

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PB4090		Secondary Education			
Z2016.0080					
PB16000080		CONST: OF MULTI PURPOSE HALLS ROOMS GBHS HAJI	<u>10,000,000</u>	<u>9,997,000</u>	
		GHAIBI ROAD. TH: COMM:			
A12470	Others		10,000,000	9,997,000	
Z2016.0097					
PB16000097		CONST: OF ADDITIONAL CLASSES FOR GBHS KILLI	<u>7,000,000</u>	<u>7,000,000</u>	
		NASIRAN. TH: COMM.			
A12470	Others		7,000,000	7,000,000	
Z2016.0114					
PB16000114		UP-GRADATION OF SCHOOLS/ PRIMARY INTO MIDDLE	<u>60,000,000</u>		<u>40,000,000</u>
		& MIDDLE INTO HIGH LEVEL & CONST: OF			
		SHELTER-LESS SCHOOLS IN KOHLU.			
A12470	Others		60,000,000		40,000,000
Z2016.0141					
PB16000141		PROVISION OF MISSING INFRASTRUCTURE OF	<u>20,000,000</u>		<u>10,000,000</u>
		SCHOOLS IN MACH DHADAR ETC.			
A12470	Others		20,000,000		10,000,000
Z2016.0155					
PB16000155		CONST: OF SCIENCE BLOCK AT FG SCHOOLS QUETTA	<u>13,500,000</u>	<u>13,495,000</u>	
		CANTT: TH: COMM:			
A12470	Others		13,500,000	13,495,000	
Z2016.0162					
PB16000162		REMAINING WORK FOR HALL & LIBRARY AT SENIOR	<u>12,000,000</u>		<u>12,000,000</u>
		JUNIO COLONY U/C 26. TH: COMM:			
A12470	Others		12,000,000		12,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2016.0179				
PB16000179	CONST: OF QUARTERS FOR LOWER GRADE STAFF OF YAZDAN KHAN HIGH SCHOOL. TH: COMM:	<u>10,000,000</u>	<u>9,999,000</u>	
A12470	Others	10,000,000	9,999,000	
Z2016.0191				
PB16000191	ADDITIONAL CLASSES FOR FG SCHOOL QUETTA. TH: COMM:	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
Z2016.0208				
PB16000208	REM: WORKS FOR MULTIPURPOSE HALL AT NICHARI IMAM BARGAH PB-II.TH: COMM:	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.0210				
PB16000210	CONST: OF GYMNASIUM & UNDERGROUND WATER TANK FOR GGHS MOMIN ABAD ALAMDAR ROAD. TH: COMM:	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
Z2016.0319				
PB16000319	UP-GRADATION OF PS INTO MIDDLE & MIDDLE INTO HIGH LEVEL & CONST: OF ADD: ROOMS FOR SHELTER-LESS SCHOOLS MAND.	<u>50,000,000</u>		<u>15,000,000</u>
A12470	Others	50,000,000		15,000,000
Z2016.0321				
PB16000321	PROV: OF WATER FACILITIES IN PRIMARY MIDDLE & HIGH SCHOOLS MAND TUMP & DASHT.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2016.0327				
PB16000327	CONST: OF 16 RESIDENTIAL APARTMENTS FOR TEACHING STAFF HIGHER SECONDARY SCHOOL SHORAN.	<u>33,000,000</u>		<u>33,000,000</u>
A12470	Others	33,000,000		33,000,000
Z2016.0432				
PB16000432	CONST: OF ADDITIONAL ROOMS & BOUNDARY WALL IN GHSGHBHSGGMSGBPS ETC.KHUZDAR.	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
Z2016.0446				
PB16000446	CONST: OF EXAMINATION HALL FOR SAIFULLAH SHAHEED HIGH SCHOOL.	<u>7,000,000</u>		<u>7,000,000</u>
A12470	Others	7,000,000		7,000,000
Z2016.0461				
PB16000461	CONST: OF ADDL:CLASS FRO BHS KILLI IMAN BAKHSH KESHINGI & 1 ROOM FOR PRESS BUILDING NOSHKI.	<u>1,800,000</u>		<u>1,800,000</u>
A12470	Others	1,800,000		1,800,000
Z2016.0471				
PB16000471	CONST:PF ADDL:CLASS ROOMS/B.WALL FOR GBHSHOSHAB TURBAT & GGPS DAMBANI BULAI DAKECH.	<u>4,500,000</u>		<u>4,500,000</u>
A12470	Others	4,500,000		4,500,000
Z2016.0493				
PB16000493	CONST:OF ADDL: CLASS ROOMS FOR BMD NOKAB CHA 2 BATHROOMS FOR GGPS DAWOODABADCOMPUTER LAB:PUBLIC LIBRARYETC.	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others	10,000,000		5,000,000

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(Capital)

EDUCATION SECTOR

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2016.0515				
PB16000515	CONST: OF EXAM: HALL SARWAN TWO ADD: ROOMS HAJI NASIR MOHALLAH & HEADMISTRESS & CLERK OFFICE ETC.	<u>11,000,000</u>		<u>6,000,000</u>
A12470	Others	11,000,000		6,000,000
Z2016.0531				
PB16000531	UP-GRADATION OF SHELTERLESS SCHOOLS IN DISTRIC BARKHAN.	<u>25,000,000</u>	<u>16,000,000</u>	<u>9,000,000</u>
A12470	Others	25,000,000	16,000,000	9,000,000
Z2016.0588				
PB16000588	CONST: OF ADDITIONAL CLASS ROOMS FOR SCHOOLS AT MANDOKHAIL AREA KAKAR KHURASAN.	<u>20,000,000</u>	<u>14,383,000</u>	<u>2,583,000</u>
A12470	Others	20,000,000	14,383,000	2,583,000
Z2016.0591				
PB16000591	03 ADDL ROOMS FOR GMHS SIBI 02 ADDL: ROOMS FOR GBPS LEHRI MULTIPURPOSE HALL GBMS LUNI ETC.	<u>10,600,000</u>	<u>977,000</u>	<u>9,623,000</u>
A12470	Others	10,600,000	977,000	9,623,000
Z2016.0594				
PB16000594	UPGRADATION OF NASAI SCHOOL MIDDLE TO HIGH PB-20 KILLA SAIFULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.0600				
PB16000600	MULTIPURPOSE HALL FOR GBHS SIBIMULTIPURPOSE HALL FOR GBHS DOMKI 01 ADDL: ROOM FOR GBPS DERGAH ETC.	<u>14,000,000</u>	<u>1,983,000</u>	<u>7,000,000</u>
A12470	Others	14,000,000	1,983,000	7,000,000

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2016.0701				
PB16000701	CONST: OF BUILDING FOR GBHS PURANA THANA.	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
Z2016.0797				
PB16000797	CONST: OF SHELTER LESS SCHOOLS GPS KILLI GUL KHANBPS JAM BARARIMACH.	<u>6,000,000</u>		<u>6,000,000</u>
A12470	Others	6,000,000		6,000,000
Z2016.0828				
PB16000828	CONST: OF BHAI SHAHEED AUDITORIUM BALOCHISTAN PUBLIC SCHOOL SUI DISTRICT DERA BUGTI (DBDP).	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2016.0837				
PB16000837	UP-GRADATION OF GPS INTO MIDDLE KILLI WASHAL DISTRICT DERA BUGTI (DBDP).	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2016.0859				
PB16000859	CONST: OF B/WALL & 2 BATHROOM FOR SCHOOLS AT WAZIRABAD KUCHLAK TOHID ABAD SHEIKH MANDA ETC (PB-06).	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2016.0885				
PB16000885	CONST: OF ADD: C/ROOMS GGHS BANDAT MUSAZAI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0896				
PB16000896	ADD: C/ROOMS FOR SCHOOLS IN BARSHORE & TOBA KAKARI.	<u>5,000,000</u>		<u>4,998,000</u>
A12470	Others	5,000,000		4,998,000

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Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2016.1004				
PB16001004	CONST: OF C/ROOMS EXAM HALLS LABORATORIOIES B/WALL IN SCHOOLS OF GWADAR.	<u>60,000,000</u>	<u>57,510,000</u>	<u>956,000</u>
A12470	Others	60,000,000	57,510,000	956,000
Z2016.1047				
PB16001047	UP-GRADATION OF BOYS MIDDLE SCHOOL MANYALO MOOLA TO HIGH.	<u>7,600,000</u>	<u>7,600,000</u>	
A12470	Others	7,600,000	7,600,000	
Z2017.0175				
PB17000175	CONST: OF SCIENCE ROOM WITH ALL ACCESSORIES AT GOVT: BOYS HIGH SCHOOL BONISTAN.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0221				
PB17000221	CONST: MULTIPURPOSE EXAMINATION HALL FOR GBH MALIK ABAD WASHBOD.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0229				
PB17000229	CONST: OF LABORATORY AT GOVT: GGHS SHAMSABAD.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0234				
PB17000234	CONST: OF ADDIT: CLASS ROOMS AT GBHS KILLI M.SHAHI MASTUNG & SHELTERLESS SCHOOL AT GGMD KILLI PURDIL.			<u>6,500,000</u>
A12470	Others			6,500,000
Z2017.0257				
PB17000257	CONST: OF C/ROOMS & B/WALL KOHSAR JIWANI GIRLS SCHOOLS GANZ BOYS SCHOOL BOANDRI ETC.			<u>25,000,000</u>

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
A12470	Others			25,000,000
Z2017.0273				
PB17000273	CONST: OF C/ROOMS FOR SHELTERLESS SCHOOLS & ADL: ROOMS FOR NEWLY UPGRADED SCHOOLS IN U/C'S BASIMA NAAG ETC.			<u>30,400,000</u>
A12470	Others			30,400,000
Z2017.0296				
PB17000296	MISSING FACILITIES FOR GOVT. BOYS & GIRLS SHAHEED SHAFIQ AHMED KHAN SCHOOL QUETTA.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0302				
PB17000302	CONST: OF ADDITIONAL CLASSES FOR GOVT. GIRLS AHMED SCHOOL QWARY ROAD QUETTA.			<u>2,800,000</u>
A12470	Others			2,800,000
Z2017.0311				
PB17000311	CONST: OF WASHROOMS WALLS & SECURITY WIRE AT GGHS ESSA KHAN ALAMDAR ROAD PB-II.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0412				
PB17000412	CONST: OF SCHOOL BUILDING AT KILLI JALLO HAIDERZAI & OTHER SCHOOLS BOUNDARY WALL & ADDL: ROOMS AT PB-20.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0435				
PB17000435	CONST: OF ADDITIONAL ROOMS / BOUNDARY WALLS GGHS NEAR WAPDA COLONY NAWA KILLI QUETTA.			<u>7,000,000</u>
A12470	Others			7,000,000

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Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2017.0438				
PB17000438	ADD: C/ROOM IN GGHS SHAMBANI GBHS GANDAWA GBHS KOTRA & GBMS SHABANI.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0449				
PB17000449	CONST:/REH: OF ADD: ROOMS IN SCHOOLS OF SOHBATPUR.			<u>12,900,000</u>
A12470	Others			12,900,000
Z2017.0484				
PB17000484	CONST: OF PRIMARY SCHOOLS/UPGRADATION OF PRIMARY TO MIDDLE AND MIDDLE TO HIGH LEVEL DIST. KOHLU.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.0512				
PB17000512	CONST: OF ADDIT: CLASSROOMS BOUNDARY WALL & TOILETS FOR SCHOOLS IN NUSHKI.			<u>6,000,000</u>
A12470	Others			6,000,000
Z2017.0528				
PB17000528	RAISING OF B/WALL & CONST: OF SCIENCE LAB AT GOVT. GIRLS HIGH SCHOOL KAREZ NOOR MOHD REPAIR OF GMS GHOSABAD.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0549				
PB17000549	CONST: OF ADDI:WORKS IN VARIOUS SCHOOLS OF TEHSIL TUMP MAND & DASHT PB-50.			<u>10,500,000</u>
A12470	Others			10,500,000

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Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2017.0595				
PB17000595	CONST: OF HEAD MISTRESS OFFICE WITH STAFF ROOM WITH ATTACH BATH AT GGHS TAR OFFICE CHITKAN.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0673				
PB17000673	CONST: OF ADD: CLASSROOMS MALAZAI MURGHA KIBZAI MEENA GOSA SHERANI ETC PB-18.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0719				
PB17000719	UP-GRADATION OF 03 MIDDLE SCHOOL INTO HIGH.			<u>13,500,000</u>
A12470	Others			13,500,000
Z2017.0730				
PB17000730	CONST: OF ADD: CLASSROOMS BOUNDARY WALL & OTHER MISSING FASC: AT SCHOOLS IN U/C 5254 TO 59 & KACHIBAIG			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.0757				
PB17000757	REHABILITATION OF GIRLS HIGH SCHOOL GOVT. MIDDLE SCHOOL GOTH HAJI CHATA RIND HUB.			<u>7,000,000</u>
A12470	Others			7,000,000
Z2017.0792				
PB17000792	ADDITIONAL CLASS ROOMS IN SCHOOLS TOBA KAKARI & ROD MULLAZAI ETC.			<u>5,800,000</u>
A12470	Others			5,800,000

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2017.0795				
PB17000795	PROVISION OF SCHOOL VAN IN ROD MULLAZAI GHARSHEEN AREA.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.0944				
PB17000944	ADDITIONAL ROOMS FOR GGHS AHMAD SCHOOL QUARRY ROAD QUETTA.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0949				
PB17000949	PROVISION OF MISSING FACILITIES FOR PB-I SCHOOLS.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0982				
PB17000982	UP-GRADATION OF VARIOUS SCHOOLS IN SUB DIVISION HUB.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.1052				
PB17001052	UPGRADATION OF SCHOOL TO HIGHER SECONDARY CONST: OF EXAMINATION HALL & ADD: WORKS ETC IN SCHOOLS OF AWARAN.			<u>16,500,000</u>
A12470	Others			16,500,000
Z2017.1076				
PB17001076	CONST: OF BUILDING & UPGRADATION OF SCHOOLS FOR TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>20,000,000</u>
A12470	Others			20,000,000

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Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2017.1139				
PB17001139	REH: OF BOYS & GIRLS ADD: C/ROOMS VILLAGE RAZA MUHAMMAD KHOSA.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1238				
PB17001238	CONST:OF ADDL: CLASS ROOMS B/W & OTHER MISSING FACIL: AT DIFF: GOVT: SCHOOLS AT WARD 52545556 575859 & KACHI BAIG.			<u>60,000,000</u>
A12470	Others			60,000,000
Z2017.1289				
PB17001289	UP-GRADATION OF GGMS INTO HIGH LEVEL AT KILLI HAJI HAIDER KHAN KHALIQABAD DIST: KALAT.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1309				
PB17001309	REMAINING WORK FOR GOVT. GIRLS HIGH SCHOOL KILLI NASIRAN.			<u>4,500,000</u>
A12470	Others			4,500,000
Z2017.1360				
PB17001360	PROVISION OF MISSING FACILITIES AT GOVT: BOYS HIGH SCHOOL BAIKER TEHSIL PHELAWAGH.			<u>8,000,000</u>
A12470	Others			8,000,000
Z2017.1458				
PB17001458	UPGRADATION OF ONE GIRLS HIGH SCHOOL TO HIGHER SECONDARY SCHOOL IN ALL DISTRICTS OF BALOCHISTAN.			<u>90,200,000</u>
A12470	Others			90,200,000

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PB4090	Secondary Education			
Z2017.1464				
PB17001464	STRENG: OF KEY SCIENCE LABS IN GOVT: SCHOOLS AT TESHIL LEVEL ACROSS THE COUNTRY (GOB SHARE) I.E. 1/3RD.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.1467				
PB17001467	ESTABLISHMENT OF LIBRARIES IN EXISTING (BOYS AND GIRLS) HIGH SCHOOLS			<u>80,000,000</u>
A12470	Others			80,000,000
Z2017.1469				
PB17001469	CONSTRUCTION OF 50 SCIENCE LAB: FOR EXISTING HIGH SCHOOLS .			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.1471				
PB17001471	CONSTRUCTION OF BUILDING FOR SECONDARY EDUCATION DIRECTORATE .			<u>60,000,000</u>
A12470	Others			60,000,000
Z2017.1473				
PB17001473	MAIN STREAMING OF 200 MADARSAS IN BALUCHISTAN (PILOT PROJECT)			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.1476				
PB17001476	UPGRAD: OF H.S SANDEMAN GHS SPL: GSH PAK GHS RAILWAY GHSALAMO CHK GHS IRRI: COLONY GHS SAT: TOWN GGHS TO HSS			<u>50,000,000</u>
A12470	Others			50,000,000

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EDUCATION SECTOR

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			

PB4090 **Secondary Education**

Z2017.1658

PB17001658 CONST: OF GBHS NAWAB KHAN BABAR ABAD ZHOB.

20,000,000

A12470 Others

20,000,000

Z2017.1659

PB17001659 COSNT: MALALAI GIRLS SCHOOL BABAR ABAD ZHOB.

20,000,000

A12470 Others

20,000,000

Total Sub Sector Secondary Education

865,364,000

2,691,670,000

1,690,741,000

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College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2001.0928				
PB01002674	COLLEGE TEACHERS TRAINING ACADEMY.	<u>500,000</u>		<u>13,000,000</u>
A12470	Others	500,000		13,000,000
Z2003.0763				
PB03002683	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH.	<u>3,439,000</u>	<u>910,000</u>	<u>1,172,000</u>
A12470	Others	3,439,000	910,000	1,172,000
Z2003.0767				
PB03002686	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL.	<u>7,500,000</u>	<u>7,500,000</u>	<u>108,240,000</u>
A12470	Others	7,500,000	7,500,000	108,240,000
Z2003.1152				
PB03002692	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH.	<u>5,000,000</u>	<u>11,586,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	11,586,000	10,000,000
Z2005.0556				
PB05002708	CONST: OF GIRLS INTER COLLEGE KUCHLAK.	<u>192,000</u>	<u>26,594,000</u>	
A12470	Others	192,000	26,594,000	
Z2009.0213				
PB09000213	CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT	<u>1,833,000</u>	<u>965,000</u>	<u>868,000</u>
A12470	Others	1,833,000	965,000	868,000
Z2009.0362				
PB09000362	CONVERSION OF INTERMEDIATE & SECONDARY SCHOOL COMPLEX FOR AFGHAN REFUGEES INTO CADET COLLEGE PISHIN.	<u>100,000,000</u>	<u>214,500,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	214,500,000	80,000,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2010.0405				
PB10000405	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A12470	Others	5,000,000	5,000,000	7,000,000
Z2010.0678				
PB10000678	CONSTT: OF RESIDENTIAL FLATS/GIRLS LECTURERS FOR GIRLS COLLEGE, QUETTA CANTT.	<u>5,000,000</u>	<u>22,712,000</u>	
A12470	Others	5,000,000	22,712,000	
Z2011.0547				
PB11000547	CONST: OF BUILDING INTER COLLEGE MAND.	<u>1,500,000</u>		<u>9,402,000</u>
A12470	Others	1,500,000		9,402,000
Z2011.0548				
PB11000548	CONST: OF BUILDING INTER COLLEGE DASHT	<u>6,350,000</u>		<u>7,000,000</u>
A12470	Others	6,350,000		7,000,000
Z2011.0586				
PB11000586	ESTABLISHMENT OF BOYS INTER COLLEGE AT KIRDGAP	<u>5,460,000</u>	<u>7,030,000</u>	
A12470	Others	5,460,000	7,030,000	
Z2013.0005				
PB13000005	UP-GRADATION/UPLIFT OF BOLAN MEDICAL COLLEGE INTO MEDICAL UNIVERSITY.	<u>50,000,000</u>		<u>90,200,000</u>
A12470	Others	50,000,000		90,200,000
Z2013.0070				
PB13000070	ESTABLISHMENT OF UNIVERSITY OF BALOCHISTAN CAMPUS AT KHUZDAR.	<u>50,000,000</u>	<u>245,072,000</u>	<u>315,700,000</u>
A12470	Others	50,000,000	245,072,000	315,700,000

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EDUCATION SECTOR

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092		College Education			
Z2013.0072					
PB13000072		UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	<u>100,000,000</u>	<u>550,000,000</u>	<u>225,500,000</u>
A12470	Others		100,000,000	550,000,000	225,500,000
Z2013.0092					
PB13000092		CONSTRUCTION OF GOVT: HAJI M.UMAR SANJRANI INTER COLLEGE FOR BOYS AT NOKKUNDI DIST: CHAGAL.	<u>5,000,000</u>	<u>36,500,000</u>	
A12470	Others		5,000,000	36,500,000	
Z2013.0122					
PB13000122		PROVISION OF MISSING INFRASTRUCTURE AT ALL BRCS OF BALOCHISTAN.	<u>1,098,000</u>	<u>1,098,000</u>	
A12470	Others		1,098,000	1,098,000	
Z2013.0123					
PB13000123		PROVISION OF MISSING INFRASTRUCTURE AT ALL CADET COLLEGES OF BALOCHISTAN.	<u>2,151,000</u>	<u>2,151,000</u>	
A12470	Others		2,151,000	2,151,000	
Z2013.0129					
PB13000129		PROVISION OF MISSING INFRASTRUCTURE IN EXISTING COLLEGES.	<u>5,000,000</u>		<u>23,230,000</u>
A12470	Others		5,000,000		23,230,000
Z2013.0257					
PB13000257		CONST: OF STUDENT HOSTEL IN AL-HIJRAH SCHOOL & COLLEGE ZIARAT.	<u>2,500,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A12470	Others		2,500,000	15,000,000	9,000,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2014.0035				
PB14000035	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH NOUSHKI QILLA SAIFULLAH & JAFFARABAD).	<u>5,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A12470	Others	5,000,000	40,000,000	20,000,000
Z2014.0052				
PB14000052	CADET COLLEGE KILLA ABDULLAH.	<u>100,000,000</u>	<u>160,000,000</u>	<u>117,260,000</u>
A12470	Others	100,000,000	160,000,000	117,260,000
Z2014.0060				
PB14000060	EDUCATIONAL ENCLAVE (FEMALE) AT SPINY ROAD QUETTA.	<u>5,000,000</u>	<u>320,000,000</u>	<u>80,000,000</u>
A12470	Others	5,000,000	320,000,000	80,000,000
Z2014.0075				
PB14000075	CONST: OF 10 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	<u>1,500,000</u>	<u>230,000,000</u>	<u>86,889,000</u>
A12470	Others	1,500,000	230,000,000	86,889,000
Z2014.0081				
PB14000081	BALUCHISTAN RESIDENTIAL COLLEGE SIBI.	<u>5,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12470	Others	5,000,000	30,000,000	20,000,000
Z2014.0082				
PB14000082	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	<u>5,000,000</u>	<u>45,000,000</u>	<u>31,168,000</u>
A12470	Others	5,000,000	45,000,000	31,168,000
Z2014.0175				
PB14000175	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: SHAHEED AYUB INTER COLLEGE BULEDA.	<u>4,975,000</u>		<u>4,975,000</u>
A12470	Others	4,975,000		4,975,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2014.0176				
PB14000176	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: BOYS INTER COLLEGE HOSHAB.	<u>1,000,000</u>		<u>1,000,000</u>
A12470	Others	1,000,000		1,000,000
Z2014.0214				
PB14000214	UP-GRADATION OF CENTRAL HIGH SCHOOL INTO INTER COLLEGEQUEETA.	<u>5,000,000</u>	<u>12,490,000</u>	<u>4,919,000</u>
A12470	Others	5,000,000	12,490,000	4,919,000
Z2014.0343				
PB14000343	CONST: OF LIBRARY AND COMPUTER LABS FOR ATTA SHAD DEGREE COLLEGE FOR BYS KECH	<u>1,500,000</u>	<u>8,536,000</u>	
A12470	Others	1,500,000	8,536,000	
Z2014.0344				
PB14000344	CONST: OF LIBRARY COMPUTER LAB AND BOUNDARY WALL FOR GIRLS COLLEGE TURBAT	<u>8,000,000</u>	<u>11,517,000</u>	<u>5,219,000</u>
A12470	Others	8,000,000	11,517,000	5,219,000
Z2014.0345				
PB14000345	COMPLETION OF AUDITORIUM FOR ATTA SHAD BOYS DEGREE COLLEGE TURBAT	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
Z2014.0348				
PB14000348	CONST: OF GIRLS HOSTEL IN GIRLS DEGREE COLLEGE TURBAT	<u>1,829,000</u>	<u>1,829,000</u>	<u>1,000,000</u>
A12470	Others	1,829,000	1,829,000	1,000,000
Z2014.0475				
PB14000475	CONST: OF GIRLS HOSTELS AT INTER COLLEGE USTA MUHAMMAD JAFFARABAD & KECHI BAIG	<u>1,300,000</u>	<u>1,300,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
A12470	Others	1,300,000	1,300,000	
Z2014.0643				
PB14000643	ESTABLISHMENT OF INTER COLLEGE BUILDING AT ISMAIL CHALGARI BALAN SHAH TEHSIL JHAT PHAT	<u>2,200,000</u>	<u>2,200,000</u>	
A12470	Others	2,200,000	2,200,000	
Z2014.1086				
PB14001086	CONST: OF ADDL: BLOCKS IN BRC ZHOB.	<u>38,000,000</u>	<u>28,000,000</u>	<u>5,000,000</u>
A12470	Others	38,000,000	28,000,000	5,000,000
Z2015.0017				
PB15000017	CONST: OF BOYS HOSTEL DEGREE COLLEGE DISTRICT CHAGAL.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0075				
PB15000075	CONST: OF GOVT: GIRL DEGREE COLLEGE SATELLITE TOWN QUETTA.	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12470	Others	50,000,000	50,000,000	10,000,000
Z2015.0076				
PB15000076	CONST: OF INTER COLLEGE SHEIKHAN QUETTA (PHASE-II).	<u>5,000,000</u>	<u>35,000,000</u>	<u>16,520,000</u>
A12470	Others	5,000,000	35,000,000	16,520,000
Z2015.0296				
PB15000296	CONST: OF ADD: CLASSROOMS & HALLS IN GOVT. INTER COLLEGE BOSTAN DEGREE COLLEGE PISHIN & GIRLS COLLEGE PISHIN	<u>67,000</u>		<u>67,000</u>
A12470	Others	67,000		67,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2015.0405				
PB15000405	CONST:OF MISSING INFRASTRUCTURE IN H.SCHOOL/COLLEGES IN QUETTA CITY.(TH:COMMISSIONER).	<u>12,000,000</u>	<u>12,000,000</u>	
A12470	Others	12,000,000	12,000,000	
Z2015.0788				
PB15000788	ESTABLISHMENT OF COMPUTER LAB AT GOVT:DEGREE COLLEGE & CONST:OF LIBRARY AT SARDO	<u>1,539,000</u>	<u>1,539,000</u>	
A12470	Others	1,539,000	1,539,000	
Z2015.0811				
PB15000811	CONSTRUCTION/REMAINING WORKS OF INTER COLLEGE HABIBZAI KILLA ABDULLAH.	<u>1,000,000</u>		<u>20,000,000</u>
A12470	Others	1,000,000		20,000,000
Z2015.0813				
PB15000813	CONSTRUCTION OF ACADEMIC BLOCK AT GOVT. SCIENCE COLLEGE QUETTA.	<u>5,000,000</u>	<u>15,000,000</u>	<u>14,515,000</u>
A12470	Others	5,000,000	15,000,000	14,515,000
Z2015.0815				
PB15000815	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL OF GOVT. GIRLS DEGREE COLLEGE KECHI BAIG QUETTA.	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	5,000,000	10,000,000	5,000,000
Z2015.0817				
PB15000817	CONS: OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL OF GOVT. GIRLS DEGREE COLLEGE ZHOB MUSLIM BAGH & KILLA SAIFULLAH	<u>5,000,000</u>	<u>18,100,000</u>	<u>13,900,000</u>
A12470	Others	5,000,000	18,100,000	13,900,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2015.0828				
PB15000828	CONST: OF BACHELOR LODGE& B/WALL AT GG COLLEGE BELA LASBELA & BACHELOR LODGE AT GG DEGREE COLLEGE KHUZDAR.	<u>5,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>
A12470	Others	5,000,000	40,000,000	5,000,000
Z2015.0832				
PB15000832	CONSTRUCTION OF AUDITORIUM & 04 ADDITIONAL CLASSROOMS AT GOVT. GIRLS COLLEGE MUSLIM BAGH.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0835				
PB15000835	CONSTRUCTION OF MULTI-PURPOSE HALL SERVANT QUARTER AT GOVT. BOYS DEGREE COLLEGE MUSLIM BAGH.	<u>1,500,000</u>	<u>7,575,000</u>	
A12470	Others	1,500,000	7,575,000	
Z2015.0839				
PB15000839	CONST: OF 15 ADD:LABORATORIES / LIBRARIES AT GOVT. BOYS DEGREE COLLEGE PISHIN QUETTA LORALAI LASBELA & KHARAN.	<u>5,000,000</u>	<u>33,820,000</u>	<u>5,960,000</u>
A12470	Others	5,000,000	33,820,000	5,960,000
Z2015.0841				
PB15000841	CONSTRUCTION OF HOSTEL FOR INTER COLLEGE AWARAN.	<u>1,500,000</u>	<u>9,925,000</u>	
A12470	Others	1,500,000	9,925,000	
Z2015.0845				
PB15000845	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN NAWA KILLI & PASHTOONABAD QUETTA.	<u>138,000,000</u>	<u>70,000,000</u>	<u>25,000,000</u>
A12470	Others	138,000,000	70,000,000	25,000,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2015.0847				
PB15000847	REHABILITATION OF BUILDING OF GOVT. BOYS DEGREE COLLEGE LORALAI.	<u>5,000,000</u>	<u>15,000,000</u>	<u>45,000,000</u>
A12470	Others	5,000,000	15,000,000	45,000,000
Z2015.0849				
PB15000849	COSNTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	<u>5,000,000</u>	<u>55,000,000</u>	<u>16,717,000</u>
A12470	Others	5,000,000	55,000,000	16,717,000
Z2015.0851				
PB15000851	INSTALLATION OF T/WELL FOR GOVT. BOYS DEGREE COLLEGE KHUZDAR & WINDER.	<u>1,500,000</u>	<u>5,727,000</u>	
A12470	Others	1,500,000	5,727,000	
Z2015.0853				
PB15000853	CONSTRUCTION OF ADDITIONAL COMPONENTS OF MILITARY COLLEGE SUL.	<u>5,000,000</u>	<u>35,000,000</u>	<u>70,000,000</u>
A12470	Others	5,000,000	35,000,000	70,000,000
Z2015.0859				
PB15000859	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	<u>5,000,000</u>	<u>80,000,000</u>	<u>15,000,000</u>
A12470	Others	5,000,000	80,000,000	15,000,000
Z2015.0860				
PB15000860	CONSTRUCTION OF MESS FOR 600 STUDENTS & RISING OF B/WALL AT BRC TURBAT.	<u>1,500,000</u>	<u>10,000,000</u>	
A12470	Others	1,500,000	10,000,000	
Z2015.0862				
PB15000862	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	<u>60,000,000</u>	<u>20,220,000</u>	<u>20,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
A12470	Others	60,000,000	20,220,000	20,000,000
Z2015.0874				
PB15000874	CONSTRUCTION OF ACADEMIC BLOCK & UPLIFTING OF GOVT. GIRLS COLLEGE QUETTA CANTT.	<u>5,000,000</u>	<u>29,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	29,000,000	10,000,000
Z2015.1016				
PB15001016	CONST: OF AUDITORIUM FOR GILRS DEGREE COLLEGES TURBAT.	<u>6,500,000</u>	<u>4,000,000</u>	<u>9,022,000</u>
A12470	Others	6,500,000	4,000,000	9,022,000
Z2015.1055				
PB15001055	CONST: OF 02 NOS RESIDENCES BUILDINGS OF DEGREE COLLEGE.	<u>521,000</u>		<u>521,000</u>
A12470	Others	521,000		521,000
Z2015.1356				
PB15001356	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ-ABAD DIST. KALAT.	<u>1,500,000</u>	<u>60,000,000</u>	<u>20,000,000</u>
A12470	Others	1,500,000	60,000,000	20,000,000
Z2015.1357				
PB15001357	CONSTRUCTION OF BRC AT KALAT.	<u>5,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12470	Others	5,000,000	30,000,000	15,000,000
Z2016.0037				
PB16000037	COMPLETION/CONSTRUCTION OF GIRLS HOSTEL FOR QIMS QUETTA CANTT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.0038				
PB16000038	COMPLETION/CONSTRUCTION OF AUDITORIUM AT QIMS QUETTA CANTT.	<u>15,000,000</u>	<u>15,000,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
A12470	Others	15,000,000	15,000,000	
Z2016.0040				
PB16000040	COMPLETION OF WOMEN HOSTEL AT KECHI BAIG GIRLS COLLEGE QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.0043				
PB16000043	CONST: OF GYMNASIUM AT SBK WOMEN UNIVERSITY QUETTA.	<u>15,000,000</u>	<u>14,565,000</u>	
A12470	Others	15,000,000	14,565,000	
Z2016.0049				
PB16000049	CONST: OF BUILDING AT LAW COLLEGE & GOVT. GIRLS COLLEGE QUARRY ROAD QUETTA.	<u>20,000,000</u>	<u>19,800,000</u>	
A12470	Others	20,000,000	19,800,000	
Z2016.0068				
PB16000068	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL MODEL SCHOOL & COLLEGE FOR BOYS AT GWADAR (OMANI GRANT).	<u>1,000,000</u>		
A12470	Others	1,000,000		
Z2016.0081				
PB16000081	CONST: OF GOVT. RESIDENTIAL COLLEGE DISTRICT CHAGAL.	<u>26,500,000</u>		<u>16,000,000</u>
A12470	Others	26,500,000		16,000,000
Z2016.0322				
PB16000322	ESTABLISHMENT OF BOYS INTER COLLEGE AT MAND KECH.	<u>50,000,000</u>		
A12470	Others	50,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2016.0324				
PB16000324	ESTABLISHMENT OF GIRLS INTER COLLEGE AT BELNEGORE.	<u>50,000,000</u>		
A12470	Others	50,000,000		
Z2016.0387				
PB16000387	UP-GRADATION & ADDITIONAL WORKS OF EXAMINATION HALL AT DEGREE GIRLS COLLEGE & ATTA SHAD BOYS DEGREE COLLEGE.	<u>13,000,000</u>		
A12470	Others	13,000,000		
Z2016.0677				
PB16000677	CONST: OF ADDL: CLASS ROOMS BOUNDARY WALLS IN SCHOOL & COLLEGES IN U/C KINGREE U/C SADAR ETC AT PB-15	<u>15,000,000</u>	<u>13,422,000</u>	<u>1,578,000</u>
A12470	Others	15,000,000	13,422,000	1,578,000
Z2016.0753				
PB16000753	CONST: OF ROOMS & MISSING FACILITIES IN GOVT. GIRLS INTER COLLEGE PIRALIZAI PB-12 KILLA ABDULLAH-II.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
Z2016.0794				
PB16000794	CONST: OF INTER COLLEGE MALLARAWARAN.	<u>20,000,000</u>		<u>20,000,000</u>
A12470	Others	20,000,000		20,000,000
Z2016.0838				
PB16000838	CM LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN.	<u>500,000,000</u>		<u>360,800,000</u>
A12470	Others	500,000,000		360,800,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2016.1183				
PB16001183	ESTABLISHMENT OF BRC AT ZHOB (PHASE-III).			<u>90,200,000</u>
A12470	Others			90,200,000
Z2016.1188				
PB16001188	PROVISION OF SECURITY ARRANGEMENTS AT VARIOUS CADED COLLEGES OF BALOCHISTAN.			<u>2,584,000</u>
A12470	Others			2,584,000
Z2017.0048				
PB17000048	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.0049				
PB17000049	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.0052				
PB17000052	CONSTRUCTION / ESTABLISHMENT OF BOYS INTER COLLEGE AT EASTERN BYPASS QUETTA.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.0054				
PB17000054	ESTABLISHMENT OF EMIS SYSTEM IN COLLEGES & HIGHER EDUCATION.			<u>10,000,000</u>
A12470	Others			10,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2017.0173				
PB17000173	ADDITIONAL NECESSARY COMPONENT FOR BALOCHISTAN RESIDENTIAL COLLEGE KHARAN.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0236				
PB17000236	CONST: /STRENGTH: OF ATTA SHAD DEGREE COLLEGE TURBAT.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0237				
PB17000237	CONST: OF LIBRARY AND COMPUTER LAB GIRLS DEGREE COLLEGE & ATTA SHAD DEGREE COLLEGE TURBAT.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0255				
PB17000255	CONST: OF INTER GIRLS COLLEGE JIWANI.			<u>35,000,000</u>
A12470	Others			35,000,000
Z2017.0256				
PB17000256	CONSTRUCTION OF INTER BOYS COLLEGE ORMARA.			<u>35,000,000</u>
A12470	Others			35,000,000
Z2017.0274				
PB17000274	CONST: OF ADDIT: ROOMS & SECURITY CONTROL ROOM SYSTEM AT LAW COLLEGE KHOJAK ROAD QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.0284				
PB17000284	CONST: OF ADDIT: ROOMS AT ISLAMIA GIRLS HIGH SCHOOL QUETTA			<u>2,500,000</u>

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
A12470	Others			2,500,000
Z2017.0479				
PB17000479	CONST: OF BOUNDARY WALL & ROOMS/OFFICES FOR GOVT COLLEGE MISKAN #E- KALAT DISTRICT KHARAN.			<u>8,000,000</u>
A12470	Others			8,000,000
Z2017.0480				
PB17000480	PROVISION OF BUS FOR GOVERNMENT GIRLS COLLEGE KHARAN.			<u>7,000,000</u>
A12470	Others			7,000,000
Z2017.0503				
PB17000503	ADDITIONAL COMPONENTS/WORKS OF COMPUTER LAB FOR GOVERNMENT INTER COLLEGE BULEDA KECH.			<u>3,000,000</u>
A12470	Others			3,000,000
Z2017.0596				
PB17000596	CONST: OF ADMIN: BLOCK AT DEGREE COLLEGE PANJGUR.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0617				
PB17000617	CONST: OF REMAINING WORK OF INTER COLLEGE SURAB TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0809				
PB17000809	ADD: WORK OF ACADEMIC BLOCK AT GOVT. GIRLS DEGREE COLLEGE QUETTA CANTT.			<u>5,000,000</u>
A12470	Others			5,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2017.1060				
PB17001060	CONST: OF TWO ADDL: ROOMS & PRINCIPAL OFFICE AT GOVT: COLLEGE OF PHYSICAL EDUCATION AYUB STADIUM QUETTA.			<u>4,000,000</u>
A12470	Others			4,000,000
Z2017.1077				
PB17001077	ESTABLISHMENT OF GIRLS COLLEGE BUILDING AT DM JAMALI.			<u>2,000,000</u>
A12470	Others			2,000,000
Z2017.1131				
PB17001131	CONST: OF ADDITIONAL C/ROOMS IN GOVT. BOYS DEGREE COLLEGE HARNAL.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1194				
PB17001194	ESTABLISHMENT OF GIRLS COLLEGE AT AWARAN.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.1196				
PB17001196	UP-GRADATION OF SHAHEED ABDUL KARIM INTER COLLEGE AWARAN TO THE LEVEL OF DEGREE COLLEGE.			<u>50,000,000</u>
A12470	Others			50,000,000
Z2017.1347				
PB17001347	IMPROV: OF B/W GEGREE ATA SAHAD COLLEGE TURBAT.			<u>10,000,000</u>
A12470	Others			10,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4092	College Education			
Z2017.1359				
PB17001359	CONST: OF MIR GHULAM QADIR BUGTI INTER COLLEGE BAIKER TEHSIL PHELAWAGH DERA BUGTI.			<u>40,000,000</u>
A12470	Others			40,000,000
Z2017.1459				
PB17001459	REMAINING WORKS OF GIRLS INTER COLLEGE MUSAKHAIL.			<u>25,000,000</u>
A12470	Others			25,000,000
Z2017.1461				
PB17001461	REMAINING WORKS OF GIRLS INTER COLLEGE SHERANI			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.1489				
PB17001489	ESTABLISHMENT OF GOVT BOYS INTER COLLEGE INAYATULAH KARAZ.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.1498				
PB17001498	ESTABLISHMENT OF BRC AT QILLA ABDULLAH.			<u>90,200,000</u>
A12470	Others			90,200,000
Z2017.1671				
PB17001671	COMPLETION OF GIRLS HOSTEL (FIRST FLOOR) QIMS QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1672				
PB17001672	COMPLETION OF BUILDING AT LAW COLLEGE QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

PB4092 **College Education**

Z2017.1673

PB17001673 **COMPLETION OF NEW BLOCK AT GOVERNMENT GIRLS
DEGREE COLLEGE QUARRY ROAD QUETTA.**

5,000,000

A12470 Others

5,000,000

Total Sub Sector College Education	1,634,454,000	2,793,183,000	2,818,226,000
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TOTAL SECTOR EDUCATION SECTOR	2,716,829,000	5,977,521,000	5,034,851,000
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BC13109(09)
EDUCATION AFFAIRS & SERVICE FPA

	Rs
Charged:	
Voted:	1,524,000,000
Total:	1,524,000,000

EDUCATION SECTOR

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

PB4143 **College Education**

Z2016.0061

PB16FP0061 **BALOCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY**
ERADICATION INITIATIVE).

A12470	Others	105,000,000	105,000,000
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Total Sub Sector College Education	105,000,000	105,000,000
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TOTAL SECTOR EDUCATION SECTOR	105,000,000	105,000,000
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BC12109(09)
EDUCATION AFFAIRS & SERVICES

	Rs
Charged:	
Voted:	8,032,971,000
Total:	8,032,971,000

EDUCATION SECTOR

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2009.0054				
PB09000054	CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN	<u>2,610,000</u>	<u>26,000</u>	<u>2,584,000</u>
A12470	Others	2,610,000	26,000	2,584,000
Z2009.0198				
PB090000198	CONSTRUCTION OF AUDITORIUM IN IT UNIVERSITY (BUIITEMS) QUETTA			<u>5,000,000</u>
A12470	Others			5,000,000
Z2012.0367				
PB12000367	CONST: OF BUILDING/HOSTEL FOR INTER COLLEGE TEHSIL WADH DIST KHUZDAR	<u>1,500,000</u>	<u>21,500,000</u>	<u>15,000,000</u>
A12470	Others	1,500,000	21,500,000	15,000,000
Z2012.0464				
PB12000464	CONST:OF INTER COLLEGE NAAL DISTRICT KHUZDAR	<u>1,500,000</u>	<u>11,686,000</u>	
A12470	Others	1,500,000	11,686,000	
Z2012.0734				
PB12000734	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI	<u>100,000,000</u>	<u>120,000,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	120,000,000	80,000,000
Z2012.0736				
PB12000736	ESTABLISHMENT OF CADET COLLEGE NOSHKI	<u>100,000,000</u>	<u>98,000,000</u>	<u>117,260,000</u>
A12470	Others	100,000,000	98,000,000	117,260,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2012.0737				
PB12000737	ESTABLISHMENT OF CADET COLLEGE KOHLU	<u>100,000,000</u>	<u>165,800,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	165,800,000	80,000,000
Z2012.0738				
PB12000738	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD	<u>100,000,000</u>	<u>120,000,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	120,000,000	80,000,000
Z2012.0739				
PB12000739	ESTABLISHMENT OF CADET COLLEGE PANJGUR	<u>100,000,000</u>	<u>114,200,000</u>	<u>78,000,000</u>
A12470	Others	100,000,000	114,200,000	78,000,000
Z2012.0740				
PB12000740	ESTABLISHMENT OF GOVERNMENT POLYTECHNIC INSTITUTES FOR BOYS AT KHANOZAI	<u>5,000,000</u>	<u>51,880,000</u>	
A12470	Others	5,000,000	51,880,000	
Z2013.0354				
PB13000354	CONST: OF POLY TECHNIC INSTITUTE AT SIBI.		<u>23,600,000</u>	<u>80,000,000</u>
A12470	Others		23,600,000	80,000,000
Z2014.0058				
PB14000058	ESTABLISHMENT OF TWO CHAIRS (CENTRES) IN THE PAKISTAN STUDY CENTRE UNIVERSITY OF BALOCHISTAN QUETTA.	<u>5,000,000</u>	<u>43,129,000</u>	<u>9,369,000</u>
A12470	Others	5,000,000	43,129,000	9,369,000
Z2014.0101				
PB14000101	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	<u>5,000,000</u>	<u>32,335,000</u>	<u>90,200,000</u>
A12470	Others	5,000,000	32,335,000	90,200,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2014.0654				
PB14000654	UPGRADATION OF FACILITIES IN BUITEMSQUETTA.	<u>50,000</u>	<u>50,000</u>	
A12470	Others	50,000	50,000	
Z2014.0659				
PB14000659	UPDRADATION OF FACILITIES IN SKB WOMEN UNIVERSITYQUETTA.	<u>81,000</u>		
A12470	Others	81,000		
Z2014.0790				
PB14000790	CONST: OF VOCATIONAL INSTITUTE AT KILL TARKHA (BDA)	<u>700,000</u>	<u>700,000</u>	
A12470	Others	700,000	700,000	

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4042	TECHNICAL EDUCATION			
Z2003.0772				
PB03002687	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	<u>500,000</u>		<u>11,000,000</u>
A12470	Others	500,000		11,000,000
Total Sub Sector College Education		521,941,000	802,906,000	648,413,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			

PB4037		MIDDLE EDUCATION			
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Z2012.0363

PB12000363		CONST: OF AUDITORIUM & SEWERAGE SYSTEM IN EDUCATION ENCLAVE MASTUNG	<u>1,422,000</u>	<u>1,422,000</u>	
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A12470	Others		1,422,000	1,422,000	
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BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2002.1015				
PB02001015	SCHOLORSHIP ENDOWMENT FUNDS IN BALOCHISTAN EDUCATION FOUNDATION.	<u>2,500,000</u>		
A12470	Others	2,500,000		
Z2011.0566				
PB11000566	CONST: OF VARIOUS SHELTERLESS SCHOOL S IN PB-50 KECH.	<u>1,500,000</u>		<u>100,000</u>
A12470	Others	1,500,000		100,000
Z2015.0619				
PB15000619	CONST: SCIENCE ROOM COMPUTER LAB & ADDITIONAL CLASS ROOMS FOR KILLI JAMALDINIKILLI AZAMKILLI ABDUL NABI ETC	<u>1,500,000</u>	<u>4,963,000</u>	<u>459,000</u>
A12470	Others	1,500,000	4,963,000	459,000
Z2015.0855				
PB15000855	CONSTRUCTION OF HOSTEL FOR GOVT. POLYTECHNIC INSTITUTES FOR KHANOZAI & MUSLIM BAGH.	<u>5,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12470	Others	5,000,000	30,000,000	15,000,000
Z2015.0857				
PB15000857	CONSTRUCTION OF NEW ACADEMIC BLOCK & HOSTEL AT GWADAR INSTITUTE OF TECHNOLOGY GWADAR.	<u>5,000,000</u>	<u>32,500,000</u>	<u>15,000,000</u>
A12470	Others	5,000,000	32,500,000	15,000,000
Z2015.1382				
PB15001382	CONST: OF BUILDING FOR C.DISP: FOR K.ABDUL RAHID UTMANKHEL S/O HAJI MUHAMMAD RAFIQ K.KAKARAN LORALAI.	<u>1,800,000</u>		<u>1,782,000</u>
A12470	Others	1,800,000		1,782,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2016.0138				
PB16000138	PROV: OF ADD: AND MISSING INFRASTRUCTURE OF SEVERAL SCHOOLS AND COLLEGES IN PB-49.	<u>45,000,000</u>	<u>19,271,000</u>	<u>5,729,000</u>
A12470	Others	45,000,000	19,271,000	5,729,000
Z2016.0193				
PB16000193	MISSING FACILITIES IN PB-42SCHOOLS. PANJGOOR-1.	<u>30,000,000</u>	<u>9,703,000</u>	<u>10,000,000</u>
A12470	Others	30,000,000	9,703,000	10,000,000
Z2016.0397				
PB16000397	PROVISION OF BUSSES FOR GIRLS DEGREE COLLEGE AND PUBLIC HEALTH SCHOOL.	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	
Z2016.0403				
PB16000403	CONST: OF B/WALL OF GBPS & MIDDLE SCHOOL BUG GBMS KHAIRABAD & GGHS TANZAG KECH.	<u>8,000,000</u>		<u>8,000,000</u>
A12470	Others	8,000,000		8,000,000
Z2016.0411				
PB16000411	CONST: OF SHELTERLESS SCHOOLS ADD: C/ROOMS AT AREAS OF MASTUNG.	<u>29,900,000</u>		<u>9,900,000</u>
A12470	Others	29,900,000		9,900,000
Z2016.0470				
PB16000470	CONST: OF ADD: CLASS ROOMS/ RESIDENTIAL QUARTER /B.WALLS LIBRARY FOR SCHOOLS IN WASHUK.	<u>27,400,000</u>		<u>7,400,000</u>
A12470	Others	27,400,000		7,400,000

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EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2016.0517				
PB16000517	CONST: OF ADD: ROOMS ENGLISH LANGUAGE CENTER NOKABAD TASP.	<u>2,000,000</u>		<u>2,000,000</u>
A12470	Others	2,000,000		2,000,000
Z2016.0702				
PB16000702	CONST:/UP-GRADATION OF PRIMARY TO MIDDLE MIDDLE TO HIGH / MISS: INFR: & ADD: C/ROOMS ETC AT KHALIQABAD.	<u>35,000,000</u>	<u>34,654,000</u>	<u>346,000</u>
A12470	Others	35,000,000	34,654,000	346,000
Z2016.0801				
PB16000801	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	<u>1,000,000,000</u>		<u>721,600,000</u>
A12470	Others	1,000,000,000		721,600,000
Z2016.0840				
PB16000840	SPECIAL DEVELOPMENT INITIATIVE PROGRAM OF CM AND GOVERNOR.	<u>1,000,000,000</u>	<u>3,445,444,000</u>	<u>54,556,000</u>
A12470	Others	1,000,000,000	3,445,444,000	54,556,000
Z2016.1184				
PB16001184	MISSING FACILITIES AT EDUCATION ENCLAVE MASTUNG.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0253				
PB17000253	PROVISION OF FURNITURES / GOODS FOR SCHOOLS OF U/C'S OF TEHSIL NAAL M/C NAAL & KHUZDAR-II.			<u>15,000,000</u>
A12470	Others			15,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
Z2017.0365				
PB17000365	CONST: OF CAFETERIA IN LAW COLLEGE QUETTA.			<u>10,000,000</u>
A12470	Others			10,000,000
Z2017.0552				
PB17000552	ADDITIONAL WORKS FOR DDEOS OFFICES OF DASHTH TUMP MAND (50 LAC PER EACH)			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0564				
PB17000564	PROVISION OF ADDITIONAL & MISSING INFRASTRUCTURE OF SEVERAL SCHOOLS & COLLEGES IN PB-49 KECH II.			<u>30,000,000</u>
A12470	Others			30,000,000
Z2017.0590				
PB17000590	CONST: OF ADD: ROOMS B/WALLS ETC IN SCHOOLS OF U/C'S OF NUSHKI.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.0738				
PB17000738	CONST: OF PRIMARY & MIDDLE SCHOOLS IN HAJI SHAR DHADAR & ADD: ROOMS & CORRIDOR IN BALA NARI SCHOOL.			<u>8,500,000</u>
A12470	Others			8,500,000
Z2017.1450				
PB17001450	ESTABLISHMENT OF EMIS SYSTEM IN EDUCATION.			<u>20,000,000</u>
A12470	Others			20,000,000
Z2017.1453				
PB17001453	ESTAB: OF SHAHEED SIKANDAR ZEHRI CADET COLLEGE AWARAN.			<u>90,200,000</u>

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

General Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
PB4041	GENERAL EDUCATION			
A12470	Others			90,200,000
Z2017.1679				
PB17001679	ADDITIONAL ROOMS AND MISSING FACILITIES FOR SCHOOL AND COLLEGES OF QUETTA.			<u>15,000,000</u>
A12470	Others			15,000,000
Total Sub Sector General Education		2,210,022,000	3,591,957,000	1,085,572,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

UNIVERSITY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4140	UNIVERSITY EDUCATION			
Z2012.0810				
PB12000810	CONST: OF MAIN GATE AND BOUNDARY WALL OF BUIITEMS QUETTA	<u>1,500,000</u>	<u>61,738,000</u>	<u>1,550,000</u>
A12470	Others	1,500,000	61,738,000	1,550,000
Z2012.0817				
PB12000817	ESTABLISHMENT OF DNA TESTING LABORATORY AT BUIITEMS	<u>5,000,000</u>		<u>5,000,000</u>
A12470	Others	5,000,000		5,000,000
Z2015.0865				
PB15000865	STRENGTHENING & DEVELOPMENT OF BUIITEMS PHASE-II.	<u>7,500,000</u>	<u>57,500,000</u>	<u>6,037,000</u>
A12470	Others	7,500,000	57,500,000	6,037,000
Z2015.0867				
PB15000867	CONSTRUCTION OF ELEMENTARY LABORATORY SCHOOL AT SBK WOMEN UNIVERSITY QUETTA.	<u>7,500,000</u>	<u>52,467,000</u>	<u>6,033,000</u>
A12470	Others	7,500,000	52,467,000	6,033,000
Z2015.0868				
PB15000868	CONSTRUCTION OF GIRLS HOSTEL AT BALOCHISTAN UNIVERSITY OF ENGINEERING TECHNOLOGY KHUZDAR.	<u>5,000,000</u>	<u>16,925,000</u>	<u>18,075,000</u>
A12470	Others	5,000,000	16,925,000	18,075,000
Z2015.1369				
PB15001369	PURCHASE OF LAND FOR ESTABLISHMENT OF CAMPUS OF NATIONAL UNIVERSITY OF SCIENCE & TECHNOLOGY (NUST) IN QUETTA.	<u>200,000,000</u>	<u>200,000,000</u>	<u>135,300,000</u>
A12470	Others	200,000,000	200,000,000	135,300,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

UNIVERSITY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4140	UNIVERSITY EDUCATION			
Z2016.0048				
PB16000048	ADD: ROOMS & MISSING FACILITIES FOR SCHOOLS & COLLEGES OF QUETTA KALAT LORALAI SIBI PISHIN & MASTUNG.	<u>15,000,000</u>	<u>8,000,000</u>	<u>7,000,000</u>
A12470	Others	15,000,000	8,000,000	7,000,000
Z2016.0098				
PB16000098	CONST: OF REMAINING WORKS MULTISTORY WALL / COMP LABS AT SBK UNIVERSITY.TH: COMM.	<u>14,500,000</u>	<u>14,500,000</u>	
A12470	Others	14,500,000	14,500,000	
Z2016.0189				
PB16000189	LAYING OF ARTIFICIAL TURF FOR HOCKEY GROUND PB-II. (TH: COMM:).	<u>20,000,000</u>		<u>27,000,000</u>
A12470	Others	20,000,000		27,000,000
Z2016.1087				
PB16001087	CONST: OF REMIANING OF SUB CAMPUS OF BALOCHISTAN UNIVERSITY ALAMDAR ROAD QUETTA.	<u>50,000,000</u>		<u>135,300,000</u>
A12470	Others	50,000,000		135,300,000
Z2017.0238				
PB17000238	PROVISION OF COASTER BUS FOR TURBAT UNIVERISTY.			<u>8,000,000</u>
A12470	Others			8,000,000
Z2017.0357				
PB17000357	PROVISION OF DIGITAL INTERACTIVE WHITE BOARDS TO (UOB SBK & BUITEMS) QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000

BC12109(09)
EDUCATION AFFAIRS & SERVICES

(Capital)

EDUCATION SECTOR

UNIVERSITY EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PB4140	UNIVERSITY EDUCATION			
Z2017.1620				
PB17001620	RENOVATION AND MISSING FACILITIES OF AUDITORIUM IN LT UNIVERSITY (BUTITEMS) QUETTA.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.1621				
PB17001621	MISSING FACILITIES / ADDITIONAL WORK OF GIRLS HOSTEL AT SBK WOMEN UNIVERSITY BREWARY ROAD QUETTA.			<u>15,000,000</u>
A12470	Others			15,000,000
Z2017.1675				
PB17001675	COMPLETION OF AUDITORIUM AT BUTITEMS QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Z2017.1676				
PB17001676	COMPLETION AND PROVISION OF MISSING FACILITIES FOR GIRLS HOSTEL AT SARDARBAHADUR KHAN WOMEN#S UNIVERSITY QUETTA.			<u>5,000,000</u>
A12470	Others			5,000,000
Total Sub Sector UNIVERSITY EDUCATION		326,000,000	411,130,000	394,295,000
TOTAL SECTOR EDUCATION SECTOR		3,057,963,000	4,805,993,000	2,128,280,000

BC12107(07)
HEALTH

	Rs
Charged:	
Voted:	4,768,158,000
Total:	4,768,158,000

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
H1997.0004				
PB97002734	T.B CONTROL PROGRAMME (DOTs). (FEDERAL GOVT: DIRECTIVE) (PROVINCIAL SHARE) (OMITTED).	<u>14,000,000</u>	<u>52,166,000</u>	<u>90,200,000</u>
A03942	Cost of Other Stores	14,000,000	52,166,000	90,200,000
Z2002.0734				
PB02002736	ROLL BACK MALARIA PROGRAMME.	<u>3,000,000</u>	<u>3,000,000</u>	
A03942	Cost of Other Stores	3,000,000	3,000,000	
Z2003.0645				
PB03002740	*STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	<u>200,000,000</u>	<u>845,000,000</u>	<u>342,760,000</u>
A03942	Cost of Other Stores	200,000,000	845,000,000	342,760,000
Z2004.0159				
PB04002746	IMPROVEMENT OF DHQ HOSPITAL CHAMAN. (Rs.2.0 m reappropriated for new scheme)	<u>6,000,000</u>	<u>3,895,000</u>	<u>12,500,000</u>
A03942	Cost of Other Stores	6,000,000	3,895,000	12,500,000
Z2010.0692				
PB10000692	ESTABLISHMENT OF WOMEN HOSPITAL IN ZHOB.	<u>1,000,000</u>	<u>1,000,000</u>	
A03942	Cost of Other Stores	1,000,000	1,000,000	
Z2010.0915				
PB10000915	CONSTRUCTION OF RHC ALONG WITH RESIDENTIAL ACCOM: AT KICHK PANJGUR	<u>1,500,000</u>		<u>7,500,000</u>
A03942	Cost of Other Stores	1,500,000		7,500,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2011.0472				
PB11000472	CONTS: OF RHC AT NISAI AND ROD JOGIZAI	<u>1,500,000</u>	<u>3,564,000</u>	<u>10,236,000</u>
A03942	Cost of Other Stores	1,500,000	3,564,000	10,236,000
Z2012.0818				
PB12000818	BALOSHISTAN NUTRITION PROGRAM FOR MOTHER & CHILDREN(FOREIGN AIDED)	<u>95,000,000</u>	<u>95,000,000</u>	<u>15,520,000</u>
A03942	Cost of Other Stores	95,000,000	95,000,000	15,520,000
Z2014.0099				
PB14000099	IMPROVEMENT/REHABILITATION OF 10 NO CIVIL DISPENSARY/BHU IN TEHSIL BORIMAKHTAR & LORALAI CITY.	<u>1,000,000</u>	<u>276,000</u>	<u>724,000</u>
A03942	Cost of Other Stores	1,000,000	276,000	724,000
Z2014.0151				
PB14000151	UP-GRADATION OF BHU SYED AHMED SHAH & GHAFOR ABAD INTO BHU PLUS TEHSIL TAMBOO DIST. NASEERABAD.	<u>2,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	2,000,000	10,000,000	
Z2014.0530				
PB14000530	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGALKILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	<u>7,000,000</u>		<u>12,000,000</u>
A03942	Cost of Other Stores	7,000,000		12,000,000
Z2014.0611				
PB14000611	CONST: OF RESIDENT QUARTERS B/WALLS & BHU IN TEHSIL CHAMAN			<u>12,000,000</u>
A03942	Cost of Other Stores			12,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2014.0613				
PB14000613	IMPROVEMENT OF BHU IN BAKHT MUHALA & REPAIR OF TWO AMBULANCES IN DHQ CHAMAN	<u>2,400,000</u>	<u>2,400,000</u>	
A03942	Cost of Other Stores	2,400,000	2,400,000	
Z2014.1026				
PB14001026	IMPROVEMENT OF BHU MADINA COLONY HAJI BALOCH KHAN WASHUK	<u>1,283,000</u>		<u>1,230,000</u>
A03942	Cost of Other Stores	1,283,000		1,230,000
Z2015.0028				
PB15000028	CONST: OF BUILDINGS FOR EXISTING BHUs & DISPENSARIES & ADDITIONAL ROOMS IN TEHSIL SANJAVI & ZIARAT.	<u>2,500,000</u>	<u>2,500,000</u>	
A03942	Cost of Other Stores	2,500,000	2,500,000	
Z2015.0091				
PB15000091	REHABILITATION OF EXISTING OF BHU/RHC TEHSIL BORI MEKHTAR.	<u>1,500,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	1,500,000	7,000,000	
Z2015.0186				
PB15000186	CONST: OF BUILDING FOR EXISTING BHU & RHC IN PB-20 KILLA SAIFULLAH.	<u>1,500,000</u>		<u>5,000,000</u>
A03942	Cost of Other Stores	1,500,000		5,000,000
Z2015.0253				
PB15000253	CONST: OF BUILDING FOR EXISTING RHC & BHU DISTRICT MUSAKHAIL.	<u>1,500,000</u>	<u>13,000,000</u>	
A03942	Cost of Other Stores	1,500,000	13,000,000	

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2015.0290				
PB15000290	CONST: OF BUILDING BHU AT BASTI WADERA SAYED ALI BADIANI TAHKARA & CIVIL DISPECARY AT BASTI DHAKA ESHANI BARKHAN.	<u>1,500,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	1,500,000	7,000,000	
Z2015.0304				
PB15000304	CONST: OF BUILDING FOR EXISTING BHU IN U/C BOSTAN MALAZAI ETC	<u>3,084,000</u>	<u>3,084,000</u>	
A03942	Cost of Other Stores	3,084,000	3,084,000	
Z2015.0312				
PB15000312	PROVISION OF MISSING FACILITIES IN EXISTING BHU & RHCS IN PB-12.	<u>2,500,000</u>	<u>2,500,000</u>	
A03942	Cost of Other Stores	2,500,000	2,500,000	
Z2015.0339				
PB15000339	REH:/ CONST: & UPGRADATION OF EXISTING DISPENCARIES BHUS & RHCS IN TEHSIL MACHDHADAR & BALANAARI.	<u>1,500,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	1,500,000	10,000,000	
Z2015.0432				
PB15000432	CONST: OF BUILDING FOR EXISTING BHU'S AT KILLI CHAYEMST SALARZAI KOOR REHMATZAI SHAHEED HANIF YOUSAFZAI TOGHAUETC.	<u>1,500,000</u>	<u>35,000,000</u>	
A03942	Cost of Other Stores	1,500,000	35,000,000	
Z2015.0459				
PB15000459	UPGRADATION OF PHC INTO RHC PLUS TEHSIL SURAB KALAT.	<u>1,500,000</u>	<u>6,000,000</u>	
A03942	Cost of Other Stores	1,500,000	6,000,000	

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2015.0642				
PB15000642	MISSING FACILITIES IN DHQ'S OF HARNAI PISHIN ZHOB ZIARAT AND LORALAI.	<u>3,200,000</u>		<u>3,200,000</u>
A03942	Cost of Other Stores	3,200,000		3,200,000
Z2015.0644				
PB15000644	UP-GRADATION DISPENSARY NASEERABAD DAAK & MALIK USMAN DAIDAR.	<u>3,960,000</u>		<u>3,960,000</u>
A03942	Cost of Other Stores	3,960,000		3,960,000
Z2015.0920				
PB15000920	PROVISION OF FURNITURE TO RHC INAYATULLAH KAREZ GULISTAN DISTRICT KILLA ABDILLAH.	<u>1,500,000</u>	<u>1,500,000</u>	
A03942	Cost of Other Stores	1,500,000	1,500,000	
Z2015.0941				
PB15000941	CONST: OF BUILDING FOR EXISTING 02 BHU AT HAJI AKBAR ASKANI BAZAR MAND & KUPKAPPAR DASHT KECH.	<u>1,500,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A03942	Cost of Other Stores	1,500,000	15,000,000	5,000,000
Z2015.1023				
PB15001023	REHABILITATION OF BHU'S CD'S & CONST: OF LABOUR ROOM AT KALATU SUNTSAR ETC.	<u>1,500,000</u>	<u>8,678,000</u>	<u>6,322,000</u>
A03942	Cost of Other Stores	1,500,000	8,678,000	6,322,000
Z2015.1042				
PB15001042	UP-GRADATION OF BHU INTO RHC AT MAL SHAHORAHI ADD: ROOM DISPENSARY QADIR PANDRANISALEH NOHD JATTAK ETC.	<u>1,500,000</u>	<u>6,480,000</u>	<u>4,000,000</u>
A03942	Cost of Other Stores	1,500,000	6,480,000	4,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2015.1098				
PB15001098	REHABILITATION OF CMH & DHQ SIBI AND BHU'S LEHRI.	<u>1,500,000</u>	<u>16,600,000</u>	
A03942	Cost of Other Stores	1,500,000	16,600,000	
Z2015.1166				
PB15001166	CONST: OF NEW QAWATER CD SABZAP WASHBOD BHU KHALID BALOCHBHU WASHBODNOKHABAD GRAMKAN PANJGUR.	<u>1,500,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	1,500,000	7,000,000	
Z2015.1364				
PB15001364	WSS QILLA SAIFULLAH TOWN DIST: QILLA SAIFULLAG (RS.6.278 MILLION RE-APPROPRIATED FROM PSDP 1692)	<u>1,500,000</u>	<u>6,278,000</u>	
A03942	Cost of Other Stores	1,500,000	6,278,000	
Z2015.1383				
PB15001383	EXTEN:/ADDL: ROOM WITH VERANDS FOR C.DISP: ABDUL LATIF S/O HAJI RAFIQUE SINDHI ORYAGAI KAKARAN LORALAI.	<u>957,000</u>		<u>942,000</u>
A03942	Cost of Other Stores	957,000		942,000
Z2016.0019				
PB16000019	REH: OF CIVIL DISPENSARY AT GAWALSTOP & BARAPCHA BAZAR U/C BARAPCHA (PB-39).	<u>10,000,000</u>	<u>6,000,000</u>	<u>3,900,000</u>
A03942	Cost of Other Stores	10,000,000	6,000,000	3,900,000
Z2016.0028				
PB16000028	CONST: OF ADDITIONAL ROOMS IN DHQ GANDAWA.	<u>8,750,000</u>	<u>8,664,000</u>	
A03942	Cost of Other Stores	8,750,000	8,664,000	

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2016.0029				
PB16000029	CONST: OF ADDITIONAL ROOMS & REHABILITATION OF RHC JHAL MAGSI.	<u>8,750,000</u>	<u>8,664,000</u>	
A03942	Cost of Other Stores	8,750,000	8,664,000	
Z2016.0050				
PB16000050	ESTABLISHMENT OF BHU KILLI HAJI TAJ MUHAMMAD TAREEN OLD DUKI.	<u>10,000,000</u>	<u>9,800,000</u>	
A03942	Cost of Other Stores	10,000,000	9,800,000	
Z2016.0177				
PB16000177	CONST: OF UNDERGROUND WATER TANK & FIRST FLOOR ROOMS FOR BHU MARRIABAD. TH: COMM:	<u>5,000,000</u>	<u>5,000,000</u>	
A03942	Cost of Other Stores	5,000,000	5,000,000	
Z2016.0211				
PB16000211	ADDITIONAL WORKS OF HOSPITAL SHAFI KHANA-E-SAHIB-AZ-ZAMAN QUETTA. TH: COMM:	<u>20,000,000</u>	<u>20,000,000</u>	
A03942	Cost of Other Stores	20,000,000	20,000,000	
Z2016.0278				
PB16000278	CONST:OF NEW ROOMS FOR DAMAGED DISPENSARIES/BHU'S IN LASBELA.	<u>8,000,000</u>	<u>7,921,000</u>	
A03942	Cost of Other Stores	8,000,000	7,921,000	
Z2016.0279				
PB16000279	IMPROVEMENT OF WATERINTERNAL PAVEMENT AND OTHER FACILITIES IN EXISTING DISPENSARIES/BHU'S IN LASBELA.	<u>7,000,000</u>		<u>7,000,000</u>
A03942	Cost of Other Stores	7,000,000		7,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2016.0317				
PB16000317	PROV: OF MISSING FACILITIES AT BHU GHULAM MUHAMMAD.	<u>1,700,000</u>	<u>1,700,000</u>	
A03942	Cost of Other Stores	1,700,000	1,700,000	
Z2016.0325				
PB16000325	UPGRADATION OF EXISTING BHUS IN KECH.	<u>10,000,000</u>	<u>9,797,000</u>	
A03942	Cost of Other Stores	10,000,000	9,797,000	
Z2016.0331				
PB16000331	CONST: OF CD IN SIBRI KACHHI.	<u>2,500,000</u>	<u>2,500,000</u>	
A03942	Cost of Other Stores	2,500,000	2,500,000	
Z2016.0415				
PB16000415	ADDITIONAL WORKS OF BHU KILLI MAL SARPARAH & UP-GRADATION OF BHU INTO RHC PRINGABAD.	<u>10,500,000</u>	<u>4,896,000</u>	<u>5,500,000</u>
A03942	Cost of Other Stores	10,500,000	4,896,000	5,500,000
Z2016.0433				
PB16000433	UP-GRADATION & STRENGTHENING OF HEALTH FACILITIES IN HOSPITALS OF PB-34-II KHUZDAR & TEHSIL NAIL.	<u>10,000,000</u>	<u>9,900,000</u>	
A03942	Cost of Other Stores	10,000,000	9,900,000	
Z2016.0473				
PB16000473	CONST: OF RES: QTR FOR MED: OFFICER NURSING STAFF MED: TECH: 01 WARD ROOM AT BHU & RHC & REPAIR OF BHUs. WASHUK.	<u>18,246,000</u>	<u>14,245,000</u>	<u>4,000,000</u>
A03942	Cost of Other Stores	18,246,000	14,245,000	4,000,000
Z2016.0519				
PB16000519	CONST: B/WALL BHU IRAP.	<u>1,500,000</u>	<u>1,480,000</u>	
A03942	Cost of Other Stores	1,500,000	1,480,000	

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2016.0633				
PB16000633	CONST: OF BHU FOR EXISTING BUILDING AT KILLI ALMO.	<u>7,000,000</u>	<u>5,656,000</u>	<u>1,200,000</u>
A03942	Cost of Other Stores	7,000,000	5,656,000	1,200,000
Z2016.0697				
PB16000697	UP-GRADATION OF BHU'S IN (PB-27).	<u>12,500,000</u>	<u>6,376,000</u>	<u>6,000,000</u>
A03942	Cost of Other Stores	12,500,000	6,376,000	6,000,000
Z2016.0845				
PB16000845	UP-GRADATION OF BHU INTO RHC QALANDARI TEHSIL PHELAWAGH DIST. DERA BUGHTI.	<u>10,000,000</u>	<u>7,999,000</u>	<u>2,000,000</u>
A03942	Cost of Other Stores	10,000,000	7,999,000	2,000,000
Z2016.0886				
PB16000886	CONST: OF BUILDING FOR BHU KHAN ZAMAN JOGEZAI & CD NAWA BATOZAI.	<u>6,000,000</u>	<u>6,000,000</u>	
A03942	Cost of Other Stores	6,000,000	6,000,000	
Z2016.0980				
PB16000980	PROVISION OF HEPATITIS VACCINAION AT SCHOOL KILLA ABDULLAH.	<u>1,000,000</u>	<u>1,000,000</u>	
A03942	Cost of Other Stores	1,000,000	1,000,000	
Z2016.1005				
PB16001005	REH:/ CONST: OF CD'S BHU'S B/WALLS & RESIDENTIAL QUARTERS IN AREAS OF GWADAR.	<u>35,000,000</u>	<u>34,681,000</u>	
A03942	Cost of Other Stores	35,000,000	34,681,000	
Z2016.1031				
PB16001031	CONSTRUCTION OF NEW BHU PANIWAND MOOLA.	<u>5,000,000</u>	<u>5,000,000</u>	
A03942	Cost of Other Stores	5,000,000	5,000,000	

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PB4098	Primary Health Care			
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Z2016.1083

PB16001083	CONSTRUCTION OF BUILDING FOR 02 CIVIL DISPENSARIES AT BAGHBANA.	<u>10,000,000</u>	<u>10,000,000</u>	
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A03942	Cost of Other Stores	10,000,000	10,000,000	
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Z2016.1097

PB16001097	CONST: OF BHU AT KILLI QADIR ABAD CHANNAL.	<u>1,000,000</u>	<u>9,000,000</u>	<u>2,000,000</u>
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A03942	Cost of Other Stores	1,000,000	9,000,000	2,000,000
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Z2017.0143

PB17000143	CONST: OF DOCTOR QUARTER 02 BHUS WARD NO. 59.			<u>7,000,000</u>
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A03942	Cost of Other Stores			7,000,000
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Z2017.0158

PB17000158	DAMAGED DISPENSARIES/BHUS NEW ROOMS UTHAL BELA LAKHRA KANRAJ IN DIST. LASBELA.			<u>5,000,000</u>
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A03942	Cost of Other Stores			5,000,000
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Z2017.0261

PB17000261	CONST: OF BUILDING B/WALL FOR CD'S & BHU'S KAPPAR DAGAROO MASKOOLA BALL AND SURBANDAR.			<u>15,000,000</u>
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A03942	Cost of Other Stores			15,000,000
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Z2017.0277

PB17000277	CONST: OF ADD: ROOMS IN BHU'S & RHS'S OF U/C'S PLANTAK & BASIMA.			<u>3,200,000</u>
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A03942	Cost of Other Stores			3,200,000
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Z2017.0320

PB17000320	CONST: OF BHU AT BASTI WADERA HAIDER ROATAR BASTI LAKHI BHAR & BASTI DOORAN JAMIDAR HASSANI ETC.			<u>15,000,000</u>
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A03942	Cost of Other Stores			15,000,000
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BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2017.0407				
PB17000407	UPGRADATION / ADDITIONAL WORK FOR BHU'S AT TEHSIL SADDAR DRUG KINGRI TOISAR.			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2017.0450				
PB17000450	CONST: / REH: OF BHU'S IN SOHBATPUR.			<u>3,000,000</u>
A03942	Cost of Other Stores			3,000,000
Z2017.0460				
PB17000460	REMAINING WORK OF 04 BHU'S AT TEHSIL KHALIQABAD.			<u>7,000,000</u>
A03942	Cost of Other Stores			7,000,000
Z2017.0489				
PB17000489	CONST: OF CD/BHU IN DIST. KOHLU.			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2017.0525				
PB17000525	CONST: BHU KILLI HAJI JAFAR TAREEN RABAT TEHSIL DUKI DISTRICT LORALAI.			<u>8,000,000</u>
A03942	Cost of Other Stores			8,000,000
Z2017.0527				
PB17000527	CONST: OF ADDITIONAL WORK/RENOVATION OF RHC TUMP DIST: KECH.			<u>10,035,000</u>
A03942	Cost of Other Stores			10,035,000
Z2017.0529				
PB17000529	ADDI: WORKS OF RHC SORO MAND CONST: OF B/W & PROVIDE TO X-RAY MACHINE ALTRASOUND MACHINE OTHER FACILITIES.			<u>10,500,000</u>
A03942	Cost of Other Stores			10,500,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PB4098	Primary Health Care			
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Z2017.0532

PB17000532	CONST: OF BHU & SERVANT QUARTERS AT VILLAGE WADERA SHAKKAR KHAN JATTAK AT DISTRICT NASIRABAD PB-29			<u>10,000,000</u>
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A03942	Cost of Other Stores			10,000,000
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Z2017.0546

PB17000546	ESTABLISHMENT OF BHUS DALSAR MAND & UP GRADATION OF CIVIL DISPENSARY TO BHU MALLANT TUMP.			<u>10,500,000</u>
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A03942	Cost of Other Stores			10,500,000
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Z2017.0586

PB17000586	CONST: OF ROOMS OF BHUS CDS TEHSIL BORI MEKHTAR DISTRICT LORALAI.			<u>6,000,000</u>
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A03942	Cost of Other Stores			6,000,000
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Z2017.0622

PB17000622	UP-GRADATION OF CIVIL DISPENSARY INTO BHU JEEWA SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>10,000,000</u>
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A03942	Cost of Other Stores			10,000,000
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Z2017.0840

PB17000840	CONST: OF BUILDING FOR BHU BAHADUR WALA.			<u>2,500,000</u>
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A03942	Cost of Other Stores			2,500,000
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Z2017.0841

PB17000841	CONST: OF BUILDING FOR BLOOD BANK (PHAS-I).			<u>5,000,000</u>
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A03942	Cost of Other Stores			5,000,000
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Z2017.0937

PB17000937	BHU EXTENSION AT ALMO.			<u>2,500,000</u>
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A03942	Cost of Other Stores			2,500,000
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BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2017.0967				
PB17000967	CONSTRUCTION OF BHU AT VILLAGE BAHADUR MENGAL DISTRICT NASIRABAD.			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2017.1053				
PB17001053	UPGRADATION OF RHC'S BHU'S & BHU PLUS JHAO GISHKORE ETC.			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2017.1125				
PB17001125	TWO AMBULANCE FOR DR.YASIN TRUST ZIARAT BAZAT TURBAT & GOHARABAD SARYAB QUETTA.			<u>3,000,000</u>
A03942	Cost of Other Stores			3,000,000
Z2017.1126				
PB17001126	BHU AT MEHBOOB M.HASNI JIA JIYANI & MOHD BUX NOOR PUR.			<u>4,000,000</u>
A03942	Cost of Other Stores			4,000,000
Z2017.1156				
PB17001156	BASIC HEALTH UNIT IN AREAS OF KHUZDAR CITY.			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2017.1175				
PB17001175	UPGRADATION OF BHU TO RHC 04 NOS AT MOOLA.			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2017.1197				
PB17001197	CONST: OF BHU FOR TEHSIL KARKH.			<u>25,000,000</u>
A03942	Cost of Other Stores			25,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4098	Primary Health Care			
Z2017.1228				
PB17001228	CONST: OF B/WALL FOR BHU AND PRIMARY SCHOOL ZARD BAJ ZEEDI.			<u>2,000,000</u>
A03942	Cost of Other Stores			2,000,000
Z2017.1231				
PB17001231	CONST: OF BHU BUILDING AT ZEEDI.			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2017.1236				
PB17001236	CONST: OF 3 NO RHC'S AT TEHSIL BAGHBANA.			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2017.1239				
PB17001239	CONST: OF 10 NO BHU AT TEHSIL BAGHBANA.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1332				
PB17001332	CONST: OF 7 DISPENSARY IN VARIOUS KILLIES OF DIST: DERA BUGTI.			<u>24,000,000</u>
A03942	Cost of Other Stores			24,000,000
Z2017.1334				
PB17001334	CONST: OF BUILDING FOR BHU KILLI FATEHABAD PHELAWAGH.			<u>5,000,000</u>
A03942	Cost of Other Stores			5,000,000
Z2017.1335				
PB17001335	CONST: OF MIR GHULAM QADIR BUGTI TEHSIL HEAD QUATER HOSPITAL BAIKER PHELAWAGH.			<u>60,000,000</u>
A03942	Cost of Other Stores			60,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PB4098	Primary Health Care			
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Z2017.1337

PB17001337	CONST: OF RHC KILLI HAJI SARMORE U/C SHAM TEHSIL PHELAWAGH DIST: DERA BUGTI.			<u>8,000,000</u>
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A03942	Cost of Other Stores			8,000,000
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Z2017.1619

PB17001619	CONSTRUCTION OF BHU KILLI KHAIR ABAD TEHSIL BORI DISTRICT LORALAI.			<u>10,000,000</u>
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A03942	Cost of Other Stores			10,000,000
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Z2017.1627

PB17001627	CONSTRUCTION OF BHU AT MISKAN-E-KALAT.			<u>10,000,000</u>
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A03942	Cost of Other Stores			10,000,000
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Z2017.1688

PB17001688	CONSTRUCTION OF WOMEN AND CHILDREN HOSPITAL AT SIBI.			<u>5,000,000</u>
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A03942	Cost of Other Stores			5,000,000
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Total Sub Sector Primary Health Care		592,330,000	1,360,200,000	1,045,929,000
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TOTAL SECTOR HEALTH SECTOR		592,330,000	1,360,200,000	1,045,929,000
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**BC13107(07)
HEALTH (FPA)**

	Rs
Charged:	
Voted:	1,245,000,000
Total:	1,245,000,000

HEALTH SECTOR

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4099	Primary Health Care(FPA)			
FPA03.0645				
PB03002987	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	<u>1,260,000,000</u>	<u>1,260,000,000</u>	<u>840,000,000</u>
A03942	Cost of Other Stores	1,260,000,000	1,260,000,000	840,000,000
FPA09.0319				
PB10FP0340	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI	<u>200,000,000</u>	<u>200,000,000</u>	
A03942	Cost of Other Stores	200,000,000	200,000,000	
FPA12.0818				
PB12FP0818	BALOSHISTAN NUTRITION PROGRAM FOR MOTHER & CHILDREN (FOREIGN AIDED).	<u>390,000,000</u>	<u>390,000,000</u>	<u>389,000,000</u>
A03970	Others	390,000,000	390,000,000	389,000,000
Z2014.0868				
PB14FP0868	CONST: OF NON-FORMAL LITERACY CENTER (JICA FUNDED PROJECT).	<u>20,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A03942	Cost of Other Stores	20,000,000	20,000,000	1,000,000
Z2016.0069				
PB16FP0069	ESTABLISHMENT FULLY EQUIPED MATERNITY HOME CENTER / CHILDERN HOSPITAL AT GWADAR (OMANI GRANT).	<u>150,000,000</u>		
A03942	Cost of Other Stores	150,000,000		
Z2016.0075				
PB16FP0075	ESTABLISHMENT OF SCALING UP NUTRITION (SUN) SECRETARIAT).	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	15,000,000

BC13107(07)
HEALTH (FPA)

(Capital)

HEALTH SECTOR

Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PB4099		Primary Health Care(FPA)			
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Total Sub Sector Primary Health Care			2,030,000,000	1,880,000,000	1,245,000,000
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TOTAL SECTOR HEALTH SECTOR			2,030,000,000	1,880,000,000	1,245,000,000
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**BC12107(07)
HEALTH**

	Rs
Charged:	
Voted:	4,768,158,000
Total:	4,768,158,000

HEALTH SECTOR

Curative Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2009.0031				
PB09000031	CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT	<u>2,000,000</u>	<u>38,000,000</u>	<u>11,900,000</u>
A03942	Cost of Other Stores	2,000,000	38,000,000	11,900,000
Z2009.0301				
PB090000301	DISTRICT HEALTH INFORMATION SYSTEM	<u>100,000,000</u>	<u>137,500,000</u>	<u>5,351,000</u>
A03942	Cost of Other Stores	100,000,000	137,500,000	5,351,000
Z2009.0319				
PB090000319	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI	<u>100,000</u>		<u>100,000</u>
A03942	Cost of Other Stores	100,000		100,000
Z2009.0333				
PB090000333	CONSTITT OF 50 BEDDED HOSPITAL AT MUCH		<u>13,500,000</u>	<u>2,500,000</u>
A03942	Cost of Other Stores		13,500,000	2,500,000
Z2010.0930				
PB10000930	100 BEDDED MENTAL HOSPITAL BMC COMPLEX	<u>6,576,000</u>	<u>31,449,000</u>	
	HOSPITAL QUETTA			
A03942	Cost of Other Stores	6,576,000	31,449,000	
Z2010.0931				
PB10000931	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS	<u>16,000,000</u>	<u>73,536,000</u>	
	FREE BALOCHISTAN			
A03942	Cost of Other Stores	16,000,000	73,536,000	
Z2011.0284				
PB11000284	STRENGTHENING OF DHQ HOSPITAL	<u>8,000,000</u>		<u>15,000,000</u>
A03942	Cost of Other Stores	8,000,000		15,000,000

BC12107(07)
HEALTH

(Capital)

HEALTH SECTOR

Curative Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2011.0544				
PB11000544	50 BEDDED HOSPITAL PB-50	<u>4,000,000</u>		<u>15,000,000</u>
A03942	Cost of Other Stores	4,000,000		15,000,000
Z2012.0037				
PB12000037	CONSTRUCTION OF NURSING HOSTEL AT BOLAN MEDICAL COMPLEX HOSPITAL QUETTA		<u>70,608,000</u>	<u>6,000,000</u>
A03942	Cost of Other Stores		70,608,000	6,000,000
Z2012.0164				
PB12000164	ADDITIONAL WORKS IN VARIOUS HOSPITALS IN PB-34 DISTRICT KHUZDAR NAAL	<u>4,000</u>	<u>4,000</u>	
A03942	Cost of Other Stores	4,000	4,000	
Z2012.0517				
PB12000517	DHQ HOSPITAWASHAK	<u>2,000,000</u>	<u>17,000,000</u>	<u>20,000,000</u>
A03942	Cost of Other Stores	2,000,000	17,000,000	20,000,000
Z2013.0004				
PB13000004	IMPROVEMENT/REHABILITATION OF DHQ CHAMAN. PHASE II.	<u>1,500,000</u>	<u>20,001,000</u>	
A03942	Cost of Other Stores	1,500,000	20,001,000	
Z2013.0006				
PB13000006	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA.	<u>1,000,000</u>		<u>20,000,000</u>
A03942	Cost of Other Stores	1,000,000		20,000,000
Z2013.0018				
PB13000018	IMPROVEMENT/REVAMPING OF 06 HOSPITALS IN QUETTA.	<u>10,000,000</u>	<u>130,000,000</u>	
A03942	Cost of Other Stores	10,000,000	130,000,000	

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2013.0038				
PB13000038	SAFE BLOOD TRANSFUSION PROJECT (GOB 182.80, KPW SHARE 114.79).	<u>3,000,000</u>	<u>35,500,000</u>	<u>80,000,000</u>
A03942	Cost of Other Stores	3,000,000	35,500,000	80,000,000
Z2013.0045				
PB13000045	UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS.	<u>10,000,000</u>	<u>82,176,000</u>	<u>5,531,000</u>
A03942	Cost of Other Stores	10,000,000	82,176,000	5,531,000
Z2013.0068				
PB13000068	CONSTRUCTION OF MEDICAL COLLEGE AT LORALAI.	<u>50,000,000</u>	<u>50,000,000</u>	<u>90,200,000</u>
A03942	Cost of Other Stores	50,000,000	50,000,000	90,200,000
Z2013.0069				
PB13000069	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	<u>50,000,000</u>	<u>269,090,000</u>	<u>315,700,000</u>
A03942	Cost of Other Stores	50,000,000	269,090,000	315,700,000
Z2013.0071				
PB13000071	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT	<u>50,000,000</u>	<u>709,558,000</u>	<u>315,700,000</u>
A03942	Cost of Other Stores	50,000,000	709,558,000	315,700,000
Z2013.0133				
PB13000133	CONST: OF ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS OF BALOCHISTAN.	<u>6,000,000</u>	<u>6,000,000</u>	<u>17,572,000</u>
A03942	Cost of Other Stores	6,000,000	6,000,000	17,572,000
Z2013.0200				
PB13000200	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	<u>6,000,000</u>	<u>217,753,000</u>	<u>90,200,000</u>
A03942	Cost of Other Stores	6,000,000	217,753,000	90,200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2014.0029				
PB14000029	NEW OPD BLOCK AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	<u>10,424,000</u>	<u>71,762,000</u>	<u>15,000,000</u>
A03942	Cost of Other Stores	10,424,000	71,762,000	15,000,000
Z2014.0030				
PB14000030	30 BEDDED TEHSIL HEADQUARTER HOSPITAL KHALIQ ABAD MANGOCHER KALAT.	<u>2,416,000</u>		<u>2,416,000</u>
A03942	Cost of Other Stores	2,416,000		2,416,000
Z2014.0050				
PB14000050	PAEDETRIATIC COMPLEX AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	<u>1,500,000</u>		<u>11,162,000</u>
A03942	Cost of Other Stores	1,500,000		11,162,000
Z2014.0091				
PB14000091	CONST: OF NEW BLOCK AT WOMEN HOSPITAL ZHOB.	<u>6,000,000</u>	<u>500,000</u>	<u>16,000,000</u>
A03942	Cost of Other Stores	6,000,000	500,000	16,000,000
Z2014.0093				
PB14000093	CONST: OF HOSPITAL AT ZEHRI KHUZDAR.	<u>6,000,000</u>	<u>15,461,000</u>	<u>6,000,000</u>
A03942	Cost of Other Stores	6,000,000	15,461,000	6,000,000
Z2014.0479				
PB14000479	CONST: OF ACUTE HEART CARE UNIT AT CMH QUETTA	<u>1,500,000</u>	<u>10,967,000</u>	
A03942	Cost of Other Stores	1,500,000	10,967,000	
Z2014.0519				
PB14000519	UP-GRADATION OF BHU INTO BHU PLUS.PROVISION OF AMBULANCES IN WASHBUD KHUDABADAN GRAMKAN DIST: PANJGUR	<u>1,500,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	1,500,000	7,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2014.1170				
PB14001170	HIV/AIDS CONTROL PROGRAM BALOCHISTAN.	<u>1,500,000</u>	<u>28,700,000</u>	<u>50,000,000</u>
A03942	Cost of Other Stores	1,500,000	28,700,000	50,000,000
Z2015.0025				
PB15000025	STRENGTHING OF HOSPITAL BY PROVIDING AMBULANCE DISTRICT CHAGAL.	<u>48,000</u>	<u>48,000</u>	
A03942	Cost of Other Stores	48,000	48,000	
Z2015.0142				
PB15000142	REHABILITATION OF HEALTH UNITS.	<u>1,500,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
A03942	Cost of Other Stores	1,500,000	4,500,000	3,000,000
Z2015.0448				
PB15000448	CONST: OFBUILDING FOR EXISTING BHU AT UCHRI RIKNIBASTI SIDDIQUE HUSSIANI BAGHAO & DHAHMANI AREA NIKRI.	<u>1,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03942	Cost of Other Stores	1,000,000	5,000,000	5,000,000
Z2015.0465				
PB15000465	ESTABLISHMENT OF WOMEN & CHILDREN HOSPITAL IN QUETTATH: COMMISSIONER.	<u>2,000,000</u>	<u>20,903,000</u>	
A03942	Cost of Other Stores	2,000,000	20,903,000	
Z2015.0846				
PB15000846	COMPLETION OF REMAINING WORK AT HOSPITAL ZEHRI DISTRICT KHUZDAR.	<u>3,400,000</u>	<u>29,759,000</u>	
A03942	Cost of Other Stores	3,400,000	29,759,000	
Z2015.0848				
PB15000848	ESTABLISHMENT OF DIALYSIS CENTRE (KILLA ABDULLAH LORALAI KHUZDAR PANJGUR GWADAR).	<u>4,800,000</u>	<u>40,950,000</u>	<u>9,050,000</u>
A03942	Cost of Other Stores	4,800,000	40,950,000	9,050,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2015.0850				
PB15000850	INCINERATORS AT SANDEMAN (PROVINCIAL) HOSPITAL AND BMC HOSPITAL QUETTA.	<u>75,000,000</u>	<u>75,000,000</u>	
A03942	Cost of Other Stores	75,000,000	75,000,000	
Z2015.0854				
PB15000854	STRE: OF 08 DHQS & CONST: OF BACH: HOSTEL FOR DR. AT SIBI ZHOB HARNAI BELA KALAT K. ABDULLAH PANJGOOR & KHARAN.	<u>2,500,000</u>	<u>150,000,000</u>	<u>35,000,000</u>
A03942	Cost of Other Stores	2,500,000	150,000,000	35,000,000
Z2015.0856				
PB15000856	VERTICAL PROGRAMS OF HEALTH SECTOR (NOT PART OF PROVINCIAL PSDP).	<u>200,000</u>		
A03942	Cost of Other Stores	200,000		
Z2015.1296				
PB15001296	STRENGTHING OF KIDNEY CENTRE QUETTA.	<u>100,000</u>		<u>5,000,000</u>
A03942	Cost of Other Stores	100,000		5,000,000
Z2015.1343				
PB15001343	MNCH PROGRAM	<u>10,000,000</u>	<u>460,000,000</u>	<u>261,580,000</u>
A03942	Cost of Other Stores	10,000,000	460,000,000	261,580,000
Z2015.1344				
PB15001344	HEALTH INSURANCE	<u>146,514,000</u>	<u>14,761,000</u>	<u>162,360,000</u>
A03942	Cost of Other Stores	146,514,000	14,761,000	162,360,000
Z2016.0042				
PB16000042	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT BARKHAN.	<u>8,000,000</u>	<u>8,000,000</u>	
A03942	Cost of Other Stores	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2016.0047				
PB16000047	RENOVATION & MISSING FACILITIES IN PUBLIC HEALTH NURSING SCHOOL & HOSTEL JINNAH ROAD QUETTA.	<u>10,000,000</u>	<u>9,900,000</u>	
A03942	Cost of Other Stores	10,000,000	9,900,000	
Z2016.0052				
PB16000052	CONST: OF BUILDING FOR KIDNEY DEPARTMENT AT CMH QUETTA CANTT.	<u>10,000,000</u>		<u>9,797,000</u>
A03942	Cost of Other Stores	10,000,000		9,797,000
Z2016.0061				
PB16000061	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE).	<u>30,000,000</u>		<u>50,000,000</u>
A03942	Cost of Other Stores	30,000,000		50,000,000
Z2016.0069				
PB16000069	ESTABLISHMENT FULLY EQUIPED MATERNITY HOME CENTER / CHILDREN HOSPITAL AT GWADAR (OMANI GRANT).	<u>1,000,000</u>		
A03942	Cost of Other Stores	1,000,000		
Z2016.0070				
PB16000070	REMAINING WORKS (BOUNDARY WALL EXT: ELECTRIFICATION AND INTERNAL ROADS AT 50 BEDDED HOSPITAL PASNI).	<u>1,000,000</u>	<u>10,000,000</u>	<u>8,500,000</u>
A03942	Cost of Other Stores	1,000,000	10,000,000	8,500,000
Z2016.0075				
PB16000075	ESTABLISHMENT OF SCALING UP NUTRITION (SUN) SECRETARIAT).	<u>15,000,000</u>		
A03942	Cost of Other Stores	15,000,000		

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2016.0116				
PB16000116	UP-GRADATION OF EXISTING BHU'S IN KOHLU DISTRICT.	<u>17,500,000</u>		<u>17,500,000</u>
A03942	Cost of Other Stores	17,500,000		17,500,000
Z2016.0143				
PB16000143	REHABILITATION /UPGRADATION OF BHU'S IN DISTRICT KACHHI.	<u>17,500,000</u>	<u>17,328,000</u>	
A03942	Cost of Other Stores	17,500,000	17,328,000	
Z2016.0160				
PB16000160	CONST: OF HEALTH CENTER AT NAB HEAD OFFICE QUETTA CANTT: TH: COMM:	<u>8,500,000</u>		<u>8,500,000</u>
A03942	Cost of Other Stores	8,500,000		8,500,000
Z2016.0186				
PB16000186	STRENGTHENING OF CHRISTIAN HOSPITAL BY PROVIDING SEMINAR HALL QUETTA.	<u>5,000,000</u>	<u>4,902,000</u>	
A03942	Cost of Other Stores	5,000,000	4,902,000	
Z2016.0227				
PB16000227	CONST:OF 5 NO OF DOCTOR QUARTERS IN ALREADY CONSTRUCTED BHU'S IN WARD NO.525456575859 AND KECHI BAIG.	<u>15,000,000</u>	<u>15,000,000</u>	
A03942	Cost of Other Stores	15,000,000	15,000,000	
Z2016.0234				
PB16000234	PROV: OF MISSING INFRASTRUCTURE AT JAM GHULAM QADIR HOSPITAL HUB DIST: LASBELLA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2016.0472				
PB16000472	CONST: OF BOUNDARY WALL FOR BHU HOSHABTURBAT.	<u>1,500,000</u>	<u>1,500,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
A03942	Cost of Other Stores	1,500,000	1,500,000	
Z2016.0502				
PB16000502	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT MACH.	<u>10,000,000</u>		<u>9,910,000</u>
A03942	Cost of Other Stores	10,000,000		9,910,000
Z2016.0503				
PB16000503	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT BELA.	<u>7,000,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	7,000,000	7,000,000	
Z2016.0504				
PB16000504	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT KOHLU.	<u>9,000,000</u>	<u>2,500,000</u>	<u>6,500,000</u>
A03942	Cost of Other Stores	9,000,000	2,500,000	6,500,000
Z2016.0505				
PB16000505	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT HARNAI CITY.	<u>6,000,000</u>		<u>6,000,000</u>
A03942	Cost of Other Stores	6,000,000		6,000,000
Z2016.0613				
PB16000613	CONST: OF VARANDA/SHADE RHC BHU'S LEHRI ETC.	<u>10,000,000</u>		<u>5,000,000</u>
A03942	Cost of Other Stores	10,000,000		5,000,000
Z2016.0621				
PB16000621	01 ADDL: ROOM IN C.D LEHRIKACH ALLAHWAHATREHER LEHRISAFI SIBIMANGAL SIBIMALL HANDI SIBI ETC.	<u>8,000,000</u>	<u>7,919,000</u>	
A03942	Cost of Other Stores	8,000,000	7,919,000	

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2016.0622				
PB16000622	CONST: OF BOUNDARY WALL/SHADE GRAVEYARDS.WAZIRA RAVEYARD S.TREHER GRAVEYARDS.TUNIA GRAVEYARDETC.	<u>28,200,000</u>		<u>100,000</u>
A03942	Cost of Other Stores	28,200,000		100,000
Z2016.0678				
PB16000678	REHABILITATION & ADDL: WORKS AT BHU & RHC'S IN U/C KINGREE & OTHERS ETC IN PB-15 DISTRICT MUSAKHAIL	<u>10,000,000</u>	<u>8,794,000</u>	<u>1,100,000</u>
A03942	Cost of Other Stores	10,000,000	8,794,000	1,100,000
Z2016.0786				
PB16000786	UP-GRADATION OF HOSPITAL AT JABRI MASKEY AWARAN.	<u>3,000,000</u>		<u>3,000,000</u>
A03942	Cost of Other Stores	3,000,000		3,000,000
Z2016.0818				
PB16000818	UP-GRADATION OF BHU MALAM TO RHC AT DILGAWASH PATI TEHSIL PHELAWAGHDISTRICT DERA BUGTI (DBDP).	<u>10,000,000</u>	<u>7,999,000</u>	<u>2,000,000</u>
A03942	Cost of Other Stores	10,000,000	7,999,000	2,000,000
Z2016.0825				
PB16000825	CONST: OF CIVIL DISPENSARY KILLI LAL JAN PHADAL TEHSIL PHELAWAGH DISTRICT DERA BUGTI (DBDP).	<u>3,000,000</u>	<u>2,994,000</u>	
A03942	Cost of Other Stores	3,000,000	2,994,000	
Z2016.0842				
PB16000842	CONST: OF CIVIL DISPENSARY KILLI YAR KHAN PHADAL TEHSIL PHELAWAGH DERA BUGTI (DBDP).	<u>5,000,000</u>	<u>4,969,000</u>	
A03942	Cost of Other Stores	5,000,000	4,969,000	

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2016.0908				
PB16000908	UP-GRADATION BHU'S AND CIVIL DISPENSARIES AT TEHSIL SURABDISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2016.1109				
PB16001109	CONST: OF NAAL CITY HOSPITALKHUZDAR.	<u>40,000,000</u>	<u>40,000,000</u>	<u>80,000,000</u>
A03942	Cost of Other Stores	40,000,000	40,000,000	80,000,000
Z2016.1145				
PB16001145	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS CONTROL PROGRAM BALOCHISTAN (PHASE-II).		<u>575,000,000</u>	<u>180,400,000</u>
A03942	Cost of Other Stores		575,000,000	180,400,000
Z2016.1146				
PB16001146	NATIONAL PROGRAM FOR FAMILY PLANNING AND PHC BALOCHISTAN.		<u>141,700,000</u>	<u>135,300,000</u>
A03942	Cost of Other Stores		141,700,000	135,300,000
Z2016.1147				
PB16001147	VECTOR BORNE DISEASES (MALARIA ZIKA LEISHMANIASIS DENGI CHIKUNGUNYA & CHF)			<u>80,000,000</u>
A03942	Cost of Other Stores			80,000,000
Z2016.1175				
PB16001175	PROVISION OF MEDICAL & SURGICAL EQUP: FOR OT'S IN ALL DHQ'S OF BALOCHISTAN.(1 EACH)			<u>225,500,000</u>
A03942	Cost of Other Stores			225,500,000
Z2016.1179				
PB16001179	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.			<u>180,400,000</u>
A03942	Cost of Other Stores			180,400,000

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2016.1180				
PB16001180	BLINDNESS CONTROL PROGRAM.			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2016.1181				
PB16001181	CONSTRUCTION OF BOUNDARY WALL 3760 RFT AT BMC QUETTA.		<u>51,126,000</u>	
A03942	Cost of Other Stores		51,126,000	
Z2016.1182				
PB16001182	AVIAN PANDEMIC INFLUENZA CONTROL PROGRAM.			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2017.0069				
PB17000069	ESTABLISHING OF COMPUTER LABORATORY AND PROVISION OF IT EQUIPMENTS TO PUBLIC HEALTH SCHOOL QUETTA.			<u>5,000,000</u>
A03942	Cost of Other Stores			5,000,000
Z2017.0071				
PB17000071	INSTALLATION OF FULL BODY STAT SCANNER X-RAY MACHINE FOR TRAUMA CENTRE SPH QUETTA.			<u>80,000,000</u>
A03942	Cost of Other Stores			80,000,000
Z2017.0073				
PB17000073	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2017.0074				
PB17000074	STRENGTHENING (REHAB:/POST #POLIO/PARALYSIS SYNDROME MANAGEMENT) OF PHYSIOTHERAPY DEPTT:			<u>15,000,000</u>

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
A03942	Cost of Other Stores			15,000,000
Z2017.0075				
PB17000075	INSTALLATION OF INCINERATORS AT DIVISIONAL HEADQUARTERS EXCLUDING QUETTA.			<u>70,000,000</u>
A03942	Cost of Other Stores			70,000,000
Z2017.0078				
PB17000078	CONSTRUCTION OF WAREHOUSE FOR MSD.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.0080				
PB17000080	INSTALLATION OF INCINERAROTS AT DHQS.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.0081				
PB17000081	SOLID WASTE MANAGEMENT IN QUETTA CITY HOSPITALS			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000
Z2017.0183				
PB17000183	PROVISION OF HIACE VAN AMBULANCE FOR DHQ HOSPITAL PANJGUR.			<u>7,000,000</u>
A03942	Cost of Other Stores			7,000,000
Z2017.0350				
PB17000350	FEASIBILITY STUDY ALONG WITH PC-1 ESTIMATION DRAWING & DESIGN OF NEW JAFAR KHAN MANDOKHAIL HOSPITAL PB-19 ZHOB.			<u>3,000,000</u>
A03942	Cost of Other Stores			3,000,000
Z2017.0391				
PB17000391	PROVISION OF AMBULANCE FOR DHQ HOSPITAL TURBAT.			<u>8,000,000</u>

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HEALTH

(Capital)

HEALTH SECTOR

Curative Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
A03942	Cost of Other Stores			8,000,000
Z2017.0439				
PB17000439	CONST: OF DOCTOR BACHELOR HOSTEL IN RHC & DHQ HOSPITAL JHAL MAGSI.			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2017.0476				
PB17000476	PROVISION OF AMBULANCE FOR DISTRICT HEAD QUARTER HOSPITAL KECH.			<u>8,000,000</u>
A03942	Cost of Other Stores			8,000,000
Z2017.0485				
PB17000485	PHASE II OF SEMINAR HALL CHRISTIAN HOSPITAL QUETTA.			<u>2,500,000</u>
A03942	Cost of Other Stores			2,500,000
Z2017.0487				
PB17000487	CONSTRUCTION BHU BUILDING IN CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QUETTA.			<u>5,000,000</u>
A03942	Cost of Other Stores			5,000,000
Z2017.0579				
PB17000579	PROVISION OF AMBULANCE & MACHINERY PASHTOONKHWA BLOOD BANK LORALAI.			<u>5,000,000</u>
A03942	Cost of Other Stores			5,000,000
Z2017.0741				
PB17000741	PROVISION OF AMBULANCE FOR SHORAN HOSPITAL.			<u>6,000,000</u>
A03942	Cost of Other Stores			6,000,000
Z2017.0742				
PB17000742	CONST: OF QUARTERS FOR HOSPITAL STAFF IN SHORAN.			<u>10,000,000</u>

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HEALTH SECTOR

Curative Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
A03942	Cost of Other Stores			10,000,000
Z2017.1267				
PB17001267	PROVISION OF AMBULANCES.			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2017.1499				
PB17001499	CONST:OF HOSTEL FOR MALE AND FEMALE HOUSE JOB DOCTORS IN BMCH QUETTA			<u>90,200,000</u>
A03942	Cost of Other Stores			90,200,000
Z2017.1501				
PB17001501	ESTAB: OF COMPUTER LABORATORY AND PROV: OF IT EQUIPMENTS TO PUBLIC HEALTH SCHOOL QUETTA.			<u>5,000,000</u>
A03942	Cost of Other Stores			5,000,000
Z2017.1505				
PB17001505	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCKOPD BLOCK AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.			<u>90,200,000</u>
A03942	Cost of Other Stores			90,200,000
Z2017.1507				
PB17001507	INST: OF FULL BODY STAT SCANNER X-RAY MACHINE & VENTILATORS FOR TRAUMA CENTRE SPH QTA.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1508				
PB17001508	ESTAB: OF BALOCHISTAN INSTITUTE OF NEURO-SCIENCES/STROKE (BINS)			<u>180,400,000</u>
A03942	Cost of Other Stores			180,400,000

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HEALTH

(Capital)

HEALTH SECTOR

Curative Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132	Curative Health Care			
Z2017.1509				
PB17001509	STRENG: (REHAB:/POST #POLIO/PARALYSIS SYNDROME MANAGEMENT) OF PHYSIOTHERAPY DEPT:			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2017.1512				
PB17001512	CONST: OF TOILETS AND RAMPS FOR DISABLED PERSONS AT ALL DHQS SPH AND BMCH.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1513				
PB17001513	MULTISECTORAL NUTRITION SENSITIVE & SPECIFIC PROGRAM PISHIN & CHAGHAI (FOREIGN SHARE 1000.00 MILLION).			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1515				
PB17001515	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1516				
PB17001516	ESTABLISHMENT OF GASTRO -ENTEROLOGY INSTITUTE			<u>50,000,000</u>
A03942	Cost of Other Stores			50,000,000
Z2017.1692				
PB17001692	PROVISION OF AMBULANCES AND COSTARS FOR HEALTH EDUCATIONAL/ YOUTH INSTITUTIONS.			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2017.1712				
PB17001712	NATIONAL IMMUNIZATION SUPPORT PROGRAMME.			<u>100,000</u>

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(Capital)

HEALTH SECTOR

Curative Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PB4132		Curative Health Care			
A03942		Cost of Other Stores			100,000
Total Sub Sector Curative Health Care			913,282,000	3,773,617,000	3,722,229,000
TOTAL SECTOR HEALTH SECTOR			913,282,000	3,773,617,000	3,722,229,000

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ENVIORNMENT PROTECTION

	Rs
Charged:	
Voted:	6,787,642,000
Total:	6,787,642,000

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2003.1197				
PB03002786	REHAB: OF OLD SCHEMES INCLUDING ASOZAI TALARI & KASH MANDA, K.SAIFULLAH AND PURCHASE OF BITS FOR RIGS (RS. 13.00 M).	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2009.0320				
PB09000320	LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT)	<u>100,000</u>		<u>100,000</u>
A03970	Others	100,000		100,000
Z2009.0396				
PB09000396	COMPLETION/AUGMENTATION OF WSS KILLA SAIFULLAH.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2010.0647				
PB10000647	WSS & PIPELINE/PUMPING MACHINE FROM ANAMBAR TO KILLI YATABAD (FAROOQABAD), TEHSIL DUKI, DIST. LORALAI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A03970	Others	5,000,000	5,000,000	6,000,000
Z2010.0752				
PB10000752	WATER SUPPLY SCHEME SUI TOWN	<u>10,000,000</u>		<u>25,000,000</u>
A03970	Others	10,000,000		25,000,000
Z2010.0917				
PB10000917	COMPLETION OF SEWERAGE SYSTEM OF KALAT TOWN	<u>5,000,000</u>	<u>12,000,000</u>	
A03970	Others	5,000,000	12,000,000	

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(Capital)

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2011.0047				
PB11000047	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI.	<u>1,500,000</u>		<u>100,000</u>
A03970	Others	1,500,000		100,000
Z2011.0289				
PB11000289	CONST:/ REHAB: OF WSS IN VARIOUS U/CS OF PB-09, BARSHORE-KARAIZAT	<u>1,600,000</u>	<u>1,600,000</u>	
A03970	Others	1,600,000	1,600,000	
Z2011.0300				
PB11000300	WATER SUPPLY SCHEMES ORMARA	<u>5,000,000</u>	<u>72,000,000</u>	
A03970	Others	5,000,000	72,000,000	
Z2011.0310				
PB11000310	WSS AT KUCHLAK CHASHMA ACHOZAI	<u>521,000</u>	<u>521,000</u>	
A03970	Others	521,000	521,000	
Z2011.0311				
PB11000311	WSS AT NAWA KILLI, SURAGURGAI & KOTWAL	<u>3,200,000</u>		<u>3,200,000</u>
A03970	Others	3,200,000		3,200,000
Z2011.0592				
PB11000592	WATER SUPPLY SCHEME FOR TUMP.	<u>5,000,000</u>		<u>100,000</u>
A03970	Others	5,000,000		100,000
Z2011.0704				
PB11000704	WATER SUPPLY SCHEME LORALAI TOWN AND SURROUNDING	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2011.0732				
PB11000732	E&I OF WATER SUPPLY SCHEME MACH TOWN DIST KACHHI	<u>9,100,000</u>	<u>9,100,000</u>	<u>5,000,000</u>
A03970	Others	9,100,000	9,100,000	5,000,000
Z2012.0387				
PB12000387	WSS /TUBE WELLS IN HALQA PB-4 QUETTA	<u>5,000,000</u>	<u>4,334,000</u>	<u>10,960,000</u>
A03970	Others	5,000,000	4,334,000	10,960,000
Z2012.0453				
PB12000453	WSS DISTKACHHI	<u>1,500,000</u>	<u>10,000,000</u>	
A03970	Others	1,500,000	10,000,000	
Z2012.0671				
PB12000671	CONT: OFFICE & RESIDENCE JUDICIAL MEGISTRATE KINGRY & DRUG			<u>5,000,000</u>
A03970	Others			5,000,000
Z2012.0845				
PB12000845	PROVISION OF LOCAL BORE FOR AGRICULTURE LAND MOHAMMAD IBRAHIM KILLI TORA DERGA	<u>58,000</u>		
A03970	Others	58,000		
Z2012.0899				
PB12000899	CLEAN DRINKING WATER FOR ALL PROJECT (CONTRACTOR LIABILITIES).	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,000,000</u>
A03970	Others	5,000,000	5,000,000	16,000,000
Z2013.0051				
PB13000051	CONST: OF WATER TREATMENT PLANTS (R.O) IN GADDANI, DAMB, GWADAR, & JEWANI IN DIST: GWADAR & LASBELA.	<u>5,000,000</u>	<u>19,516,000</u>	
A03970	Others	5,000,000	19,516,000	

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2013.0053				
PB13000053	REP:OF T/W AT KARKHASA W.F, W.W.FIELD,KILLI MIR PATHAN ,K.JUMMA SAM:RD AND OTHERS.	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2013.0130				
PB13000130	AUGMENTATION/EXTENSION OF EXISTING WSS IN BALOCHISTAN	<u>3,294,000</u>	<u>3,294,000</u>	
A03970	Others	3,294,000	3,294,000	
Z2013.0131				
PB13000131	CONSTRUCTION OF NEW WATER SUPPLY SCHEMES IN BALOCHISTAN.	<u>1,468,000</u>	<u>1,468,000</u>	
A03970	Others	1,468,000	1,468,000	
Z2014.0001				
PB14000001	KACHHI PLAIN WATER SSUPPLY SCHEME PHASE-II.	<u>75,000,000</u>	<u>425,000,000</u>	<u>90,200,000</u>
A03970	Others	75,000,000	425,000,000	90,200,000
Z2014.0002				
PB14000002	COMPLETION OF 90 INCOMPLETE/N. WATER SUPPLY SCHEMES.	<u>5,000,000</u>	<u>40,000,000</u>	<u>7,307,000</u>
A03970	Others	5,000,000	40,000,000	7,307,000
Z2014.0004				
PB14000004	CONST: OF 30 GRAVITY FLOW WSS.	<u>5,000,000</u>	<u>25,000,000</u>	<u>5,106,000</u>
A03970	Others	5,000,000	25,000,000	5,106,000
Z2014.0005				
PB14000005	WATER SUPPLY SCHEMES AT KECH.	<u>1,500,000</u>	<u>7,954,000</u>	
A03970	Others	1,500,000	7,954,000	

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2014.0022				
PB14000022	10 SMALL DAMS FOR WATER SUPPLY PURPOSE FOR TOWNS FACING WATER SHORTAGE.	<u>10,000,000</u>	<u>150,000,000</u>	<u>80,000,000</u>
A03970	Others	10,000,000	150,000,000	80,000,000
Z2014.0023				
PB14000023	AUGMENTATION OF 10 TOWNSHIP WATER SUPPLY SCHEMES.	<u>5,000,000</u>	<u>13,200,000</u>	
A03970	Others	5,000,000	13,200,000	
Z2014.0096				
PB14000096	WATER SUPPLY SCHEME AT PIRKOH.	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
Z2014.0124				
PB14000124	AUGMENTATION/ EXTENSION REMAINING WORK WSS SAAT MARLA IN DISTRICT SIBI.	<u>4,393,000</u>		<u>4,393,000</u>
A03970	Others	4,393,000		4,393,000
Z2014.0210				
PB14000210	OVER HEAD & UNDER GROUND TANKS FOR WATER SUPPLIES AT KILLI DEBA KILLI ALAMO KILLI SHABO & HUDA.	<u>2,968,000</u>	<u>2,968,000</u>	
A03970	Others	2,968,000	2,968,000	
Z2014.0431				
PB14000431	INSTALLATION/REHABILITATION OF T/WELLS IN U/C 49 50 5152 53 & 62 QUETTA	<u>2,550,000</u>		
A03970	Others	2,550,000		
Z2014.0446				
PB14000446	09 WSS IN KILLI SHORE UMAR KALA ETC. HARNAL.	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,135,000</u>
A03970	Others	5,000,000	10,000,000	5,135,000

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2014.0507				
PB14000507	WSS OF TUBE WELLS HAND BORE & WSS QUETTA	<u>213,000</u>	<u>213,000</u>	
A03970	Others	213,000	213,000	
Z2014.0626				
PB14000626	REHABILITATION OF EXTISTING (05) NO WSS IN NASAI BAKALZAI QILLA SAIFULLAH.		<u>1,875,000</u>	
A03970	Others		1,875,000	
Z2014.0711				
PB14000711	WATER SUPPLY SCHEME GOGICHAWTRAKUCHREGORRAPASRAZARA SANJAVI & CHEENA DISTRICT ZIARAT.	<u>9,832,000</u>	<u>19,832,000</u>	
A03970	Others	9,832,000	19,832,000	
Z2014.0760				
PB14000760	WSS IN MUSAKHAIL	<u>1,128,000</u>	<u>1,128,000</u>	
A03970	Others	1,128,000	1,128,000	
Z2014.0857				
PB14000857	CONST: OF WSS FOR KILLI CHASHMA ACHOZAIQUETTA.		<u>675,000</u>	
A03970	Others		675,000	
Z2014.0968				
PB14000968	PROVISION OF PVC PIPE AT KILLI HAJI FATEH KHAN (MAZONA) DSIT: ZIARAT.	<u>4,000,000</u>		
A03970	Others	4,000,000		
Z2014.0983				
PB14000983	WSS KILLI SAMARI MALIK NIAZ MOHAMMAD & OTHERS SPIN TANGI HARNAL.	<u>269,000</u>		
A03970	Others	269,000		

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2014.1029				
PB14001029	CONST: OF WSS SANI TO BHAG DSIT: KACHHL.	<u>10,000,000</u>	<u>105,000,000</u>	
A03970	Others	10,000,000	105,000,000	
Z2014.1167				
PB14001167	WSS KILLI MIR PATHAN KHAN DERA BUGTL.	<u>3,240,000</u>	<u>1,000,000</u>	<u>2,240,000</u>
A03970	Others	3,240,000	1,000,000	2,240,000
Z2015.0002				
PB15000002	WATER SUPPLY SCHEME FOR HUB CITY.	<u>627,000</u>	<u>627,000</u>	
A03970	Others	627,000	627,000	
Z2015.0029				
PB15000029	PROVISION OF WSS IN KILLI CHEENA ZINDRA & KILLI KAN CHARHI IN TEHSIL ZIARAT.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2015.0050				
PB15000050	WATER SUPPLY SCHEME UMEEDABAD TEHSIL DUREJI.	<u>84,000</u>		
A03970	Others	84,000		
Z2015.0079				
PB15000079	CONST: OF WSS REHMAT COLONY PASHTOONABAD & WSS NEW ISMAIL COLONY SIRKI ROAD PB-3 QUETTA.	<u>389,000</u>	<u>389,000</u>	
A03970	Others	389,000	389,000	
Z2015.0100				
PB15000100	DRILLING & DEV: OF WSS AT DASHT BABA & AT ALWA SOORGAZ MASTUNG TOWN.	<u>1,500,000</u>	<u>5,129,000</u>	
A03970	Others	1,500,000	5,129,000	

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2015.0170				
PB15000170	PROVISION OF LOCAL HAND BORE FOR DRINKING PURPOSE IN VARIOUS KILLIS OF VARIOUS U/C'S OF PB-09.	<u>2,516,000</u>	<u>2,516,000</u>	
A03970	Others	2,516,000	2,516,000	
Z2015.0196				
PB15000196	REHABILITATION OF WSS SHAM KHAIRAN WITH LINKING KILLI HAJI SARMORE KILLI MOHAMMAD & KILLI NABI BAKSH FROM DALLOW SPRING.	<u>5,000,000</u>	<u>11,000,000</u>	<u>19,000,000</u>
A03970	Others	5,000,000	11,000,000	19,000,000
Z2015.0249				
PB15000249	CONST: & EXTENSION OF WSS TEHSIL SADDAR DRUG KINGRI LOHI SAR SUB TEHSIL ZAMRI SUB TEHSIL TER ESSOT MUSAKHAIL.	<u>3,960,000</u>	<u>3,960,000</u>	
A03970	Others	3,960,000	3,960,000	
Z2015.0297				
PB15000297	CONST: OF LOCAL BORE FOR DRINKING PURPOSE IN U/C BOSTAN MUGHTIAN BUTAI NASARAN MALAZAI ETC	<u>5,000,000</u>	<u>13,000,000</u>	
A03970	Others	5,000,000	13,000,000	
Z2015.0333				
PB15000333	CONST:/REHABILITATION & AUGMENTATION OF WSS AT KILLA ABDULLAH PB-12.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2015.0415				
PB15000415	CONST: OF F/P WALLS WSS LOCAL BORES WITH SOLAR SYSTEM & WELLS IN U/C SHAGHALOW & ASHIWATA.	<u>170,000</u>		
A03970	Others	170,000		

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2015.0439				
PB15000439	WSS BASTI VITAKAN DIST: BARKHAN.	<u>1,700,000</u>	<u>1,700,000</u>	
A03970	Others	1,700,000	1,700,000	
Z2015.0441				
PB15000441	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	<u>1,500,000</u>		<u>5,000,000</u>
A03970	Others	1,500,000		5,000,000
Z2015.0483				
PB15000483	CONST: OF GRAVITY WSS IN TEHSIL MUSLIM BAGH KILLA SAIFULLAH.	<u>3,681,000</u>	<u>3,681,000</u>	
A03970	Others	3,681,000	3,681,000	
Z2015.0499				
PB15000499	CONST: OF WATER RESERVIORS FOR PB-IITH: COMMISSIONER.	<u>10,000,000</u>	<u>34,000,000</u>	
A03970	Others	10,000,000	34,000,000	
Z2015.0531				
PB15000531	LOCAL BORE FOR WSS KILLI MOLADAD ZARKOON & 24 NOS FOR WSS KOHLU.	<u>5,100,000</u>		<u>4,650,000</u>
A03970	Others	5,100,000		4,650,000
Z2015.0533				
PB15000533	WSSBASTI BIBER TAK KILLI HAJLM AKBAR KHAN KOHE JAHAN DRAN BASTI AMIR SHAH DIST: BARKHAN.	<u>3,884,000</u>	<u>2,884,000</u>	<u>1,000,000</u>
A03970	Others	3,884,000	2,884,000	1,000,000
Z2015.0559				
PB15000559	NEW WSS WITH PIPES & TANKS/ & PUMPS WELL PUCCA FOR UTHAL BELAKANRAJLARKHRA ETC.	<u>327,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	327,000		
Z2015.0587				
PB15000587	CONST: OF WSS & DISTRIBUTION OF LINE IN D.M JAMALI DIST: NASIRABAD PB-28 (BDA).	<u>5,000,000</u>	<u>33,000,000</u>	<u>7,000,000</u>
A03970	Others	5,000,000	33,000,000	7,000,000
Z2015.0588				
PB15000588	CONST: OF WSS GOTH WADERA ABRO IN D.M JAMALI PB-28.	<u>3,349,000</u>	<u>3,349,000</u>	
A03970	Others	3,349,000	3,349,000	
Z2015.0658				
PB15000658	CONST: OF WATER STORAGE TANK AT HINGLAJ MATHA MANDIR BELA.	<u>4,992,000</u>	<u>2,992,000</u>	<u>2,000,000</u>
A03970	Others	4,992,000	2,992,000	2,000,000
Z2015.0797				
PB15000797	PROV: OF WSS ELECTRICITY & APPROACH ROAD FOR TURKISH HOUSING SCHEME (FLOOD AFFECTED) DERA ALLAH YAR.(PDMA)	<u>10,000,000</u>	<u>35,000,000</u>	<u>17,000,000</u>
A03970	Others	10,000,000	35,000,000	17,000,000
Z2015.0863				
PB15000863	WSS SOLAR SYSTEM WITH ACCESSORIES AT KILLI KAMRAN KHAN BAZAR TALAB.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
Z2015.0864				
PB15000864	CONSTRUCTION OF NEW & UP-GRADATION OF EXISTING WSS IN DISTRICT KHARAN.	<u>1,500,000</u>	<u>10,000,000</u>	
A03970	Others	1,500,000	10,000,000	

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Water Supply Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2015.0866				
PB15000866	REHABILITATION OF WSS INDUSTRIAL AREA DERA MURAD JAMALI TOWN.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2015.0869				
PB15000869	REHABILITATION OF WATER SUPPLY INFRASTRUCTURE DAMAGED DURING EARTH QUAKE IN AWARAN & KECH.	<u>10,000,000</u>	<u>80,000,000</u>	
A03970	Others	10,000,000	80,000,000	
Z2015.0871				
PB15000871	C.D.W.A PROJECT PHASE-II WITH SOLAR SYSTEM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>180,000,000</u>
A03970	Others	10,000,000	10,000,000	180,000,000
Z2015.0873				
PB15000873	WSS DAAM SONMIANI DISTRICT LASBELA.	<u>1,500,000</u>	<u>10,000,000</u>	
A03970	Others	1,500,000	10,000,000	
Z2015.0875				
PB15000875	AUGMENTATION OF WSS NOUSHKI TOWN.	<u>5,000,000</u>	<u>30,000,000</u>	
A03970	Others	5,000,000	30,000,000	
Z2015.0881				
PB15000881	AUGMENTATION OF WSS IN TEHSIL NAL TEHSIL AND TEHSIL SARONA KHUZDAR.	<u>1,500,000</u>	<u>10,000,000</u>	
A03970	Others	1,500,000	10,000,000	
Z2015.0886				
PB15000886	COMPLETION OF 11 INCOMPLETE WSS (OS).	<u>4,700,000</u>	<u>10,000,000</u>	<u>4,700,000</u>
A03970	Others	4,700,000	10,000,000	4,700,000
Z2015.0908				
PB15000908	WSS FOR U/C SADDAR SHURAY.	<u>2,500,000</u>	<u>2,500,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	2,500,000	2,500,000	
Z2015.0915				
PB15000915	WSS U/C SADDAR PATIO.	<u>270,000</u>	<u>270,000</u>	
A03970	Others	270,000	270,000	
Z2015.0959				
PB15000959	WSS FOR U/C ZIMRI PLAEEN.	<u>2,500,000</u>		<u>2,500,000</u>
A03970	Others	2,500,000		2,500,000
Z2015.0978				
PB15000978	WSS FOR U/C KOT KHAN MUHAMMAD.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2015.0984				
PB15000984	WSS FOR U/C KEWAN ESSOT.	<u>1,500,000</u>		<u>1,500,000</u>
A03970	Others	1,500,000		1,500,000
Z2015.0990				
PB15000990	WSS IN U/C DAKIAN.	<u>450,000</u>	<u>450,000</u>	
A03970	Others	450,000	450,000	
Z2015.1046				
PB15001046	8 NO LOCAL BOR FOR SURABJAN MOHD KOHAKFC CAMP KALATWSS FOR GOTH WADERA SHAKAR KHAN JATTAK ETC.	<u>1,500,000</u>	<u>6,100,000</u>	
A03970	Others	1,500,000	6,100,000	
Z2015.1075				
PB15001075	HAND BORE (LOCAL BORE) WITH ACCESSORIES IN 22 U/C INCLUDING M/C HURAMZAI AND MUNCIPAL CORPORATION PISHIN PB-0.	<u>5,000,000</u>	<u>27,000,000</u>	
A03970	Others	5,000,000	27,000,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2015.1176				
PB15001176	SEWERAGE LINE TASP SULEMANI BAZAR MOHALLAH HAJI BAKHSHEN SARDAR MOHALLAH GRAVYARD SHADESALEH MOHD BAZAR ETC.	<u>1,500,000</u>	<u>15,000,000</u>	
A03970	Others	1,500,000	15,000,000	
Z2015.1186				
PB15001186	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	<u>5,000,000</u>	<u>15,000,000</u>	<u>5,800,000</u>
A03970	Others	5,000,000	15,000,000	5,800,000
Z2015.1189				
PB15001189	PROVISION OF SUBMERSIBLE MACHINERY DRILLING & INSTALLATION OF BORES & PVC PIPES FOR DRINKING PURPOSE.	<u>5,000,000</u>	<u>12,000,000</u>	
A03970	Others	5,000,000	12,000,000	
Z2015.1237				
PB15001237	WSS EXTENSION KILLI RAISAIE TO SHAHARA KILLI & KAADI GAAT TO MAMOZNA & KILLI SHAH.M TO ZAWA.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2015.1238				
PB15001238	WSS FOR KILLI PECHIEKILLI CHENAKILLI ZANDRA & PIPELINE U/C ZANDRA.	<u>3,900,000</u>	<u>3,900,000</u>	
A03970	Others	3,900,000	3,900,000	
Z2015.1239				
PB15001239	WSS KILLI MANGI U/C KACH.	<u>1,700,000</u>	<u>1,700,000</u>	
A03970	Others	1,700,000	1,700,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2015.1241				
PB15001241	EXT: OF WSS AHMADOONGOGIKILLI SERMAKHSIAKILLI PASTA TANGI. U/C SAROO.	<u>3,500,000</u>	<u>2,200,000</u>	<u>1,300,000</u>
A03970	Others	3,500,000	2,200,000	1,300,000
Z2015.1253				
PB15001253	CONST: OF WSS IN KILLA ABDULLAH (PB-12).	<u>5,300,000</u>	<u>11,300,000</u>	
A03970	Others	5,300,000	11,300,000	
Z2015.1270				
PB15001270	WSS AT LORALAI CITYMEKHTAR & BORI.	<u>10,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	10,000,000	50,000,000	50,000,000
Z2015.1281				
PB15001281	WSS FOR PANJGUR CITY WITH 3NOS OVERHEAD TANKS & PIPELINES.	<u>100,000,000</u>	<u>100,000,000</u>	<u>117,260,000</u>
A03970	Others	100,000,000	100,000,000	117,260,000
Z2015.1283				
PB15001283	02 WSS AT AZIZABAD & KILLI KUDDI PANDRAN DIST: KALAT.	<u>1,500,000</u>	<u>800,000</u>	<u>6,700,000</u>
A03970	Others	1,500,000	800,000	6,700,000
Z2015.1321				
PB15001321	PROVISION OF HT LT POLES & TRANSFORMERS 50 KVA & WIRE FOR BAGHBANA TOOTAK NOOGHAR SALEH ZIDI & ZEHRI.	<u>1,500,000</u>	<u>10,000,000</u>	
A03970	Others	1,500,000	10,000,000	
Z2015.1365				
PB15001365	D/D OF LOCAL BORE FOR WSS KILLIL TANGI TEHSIL MUSLIM BAGH (RS.1.600 MILLION RE-APPROPRIATED FROM PSDP 1692)	<u>1,600,000</u>	<u>1,600,000</u>	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	1,600,000	1,600,000	
Z2015.1367				
PB15001367	19 NOS WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS OF BALOCHISTAN.	<u>5,000,000</u>	<u>20,000,000</u>	<u>11,610,000</u>
A03970	Others	5,000,000	20,000,000	11,610,000
Z2015.1373				
PB15001373	WATER SUPPLY SCHEME LORALAI MEKHTAR AND DUKI AREA.	<u>18,000,000</u>	<u>17,300,000</u>	<u>700,000</u>
A03970	Others	18,000,000	17,300,000	700,000
Z2015.1374				
PB15001374	DRILLING/DEV: OF LOCAL HAND BORES & PROV:/INSTAL: OF SOLAR SYS PUMPING MACHINERY IN KILLIS MUSAKHAIL.	<u>2,800,000</u>		<u>2,800,000</u>
A03970	Others	2,800,000		2,800,000
Z2015.1375				
PB15001375	10 NOS LOCAL BORES IN AREA OF DISTRICT BARKHAN.	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	
Z2015.1394				
PB15001394	CONSTRUCTION OF MANGI DAM QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	<u>1,500,000,000</u>		<u>315,700,000</u>
A03970	Others	1,500,000,000		315,700,000
Z2016.0010				
PB16000010	WSS LOCAL BORES AT AFGHANIA AKROOTABAD SUR PUL BREWARY AGHBERG ETC (PB-06) TH: COMM:	<u>38,000,000</u>	<u>37,895,000</u>	
A03970	Others	38,000,000	37,895,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0011				
PB16000011	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS	<u>10,000,000</u>		<u>5,000,000</u>
	HANNA URAK SARAGHURGAI NOHSAR (PB-6) TH:			
	COMM:			
A03970	Others	10,000,000		5,000,000
Z2016.0023				
PB16000023	WSS WITH SOLAR SYSTEM FOR KILLI KIRTIKA TAOOS	<u>15,000,000</u>	<u>10,729,000</u>	<u>4,271,000</u>
	KHAN & HAJI ABDUL KHALIQ U/C JULI (PB-39).			
A03970	Others	15,000,000	10,729,000	4,271,000
Z2016.0024				
PB16000024	WSS WITH SOLAR SYSTEM FOR KILLI HAJI ALI	<u>5,000,000</u>	<u>5,000,000</u>	
	AKBER SUB-TEHSIL CHAGAI (PB-39).			
A03970	Others	5,000,000	5,000,000	
Z2016.0030				
PB16000030	WSS WITH SOLAR SYSTEM FOR TUBEWELLS FOR IN	<u>17,400,000</u>	<u>17,328,000</u>	
	TEHSIL JHAL MAGSI.			
A03970	Others	17,400,000	17,328,000	
Z2016.0046				
PB16000046	PROVISION OF TUBEWELLS BORES & WSS AT QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	
	KILLA SAIFULLAH LORALAI ETC.			
A03970	Others	20,000,000	20,000,000	
Z2016.0082				
PB16000082	PROVISION OF SOLAR WATER PUMPING SYSTEM AT	<u>2,500,000</u>	<u>2,500,000</u>	
	KILLI KAWAS SHARKI.			
A03970	Others	2,500,000	2,500,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0083				
PB16000083	PROVISION OF WSS LOCAL BORE AT KILLI GUL MUHAMMAD.	<u>1,300,000</u>	<u>1,300,000</u>	
A03970	Others	1,300,000	1,300,000	
Z2016.0084				
PB16000084	OHSR 5000 GALLONS FOR KILLI SYED MUHAMMAD KILLA SAIFULLAH BAZAR.	<u>1,300,000</u>	<u>1,300,000</u>	
A03970	Others	1,300,000	1,300,000	
Z2016.0085				
PB16000085	WSS KILLI HAJI AFZAL MAITKHULA.	<u>5,000,000</u>	<u>4,982,000</u>	
A03970	Others	5,000,000	4,982,000	
Z2016.0086				
PB16000086	CONST: OF TUBEWELL GENERAL MUSA HOCKEY STADIUM.	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	
Z2016.0095				
PB16000095	WSS WITH SOLAR SYSTEM AT JAHOO GOTH BELA.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0099				
PB16000099	CONST:OF 200 COMM: SMALL BORES WATER TANKS FOR 10 HOUSES 20 PEOPLE IN ALL U/C IN U/C KARBALAYAROBOSTANETC.	<u>80,000,000</u>	<u>79,810,000</u>	
A03970	Others	80,000,000	79,810,000	
Z2016.0123				
PB16000123	CONST: EXTENSION & REHABILITATION OF W.S.S PB-49 KECH-2.	<u>50,000,000</u>	<u>49,154,000</u>	<u>846,000</u>
A03970	Others	50,000,000	49,154,000	846,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0134				
PB16000134	WATER SUPPLY SCHEMES IN TEHSIL DUKI	<u>12,000,000</u>	<u>11,882,000</u>	
A03970	Others	12,000,000	11,882,000	
Z2016.0135				
PB16000135	CONST: OF OVERHEAD TANK & PROVISION OF PIPELINE FOR W.S.S NASARABAD TEHSIL DUKI.	<u>13,000,000</u>	<u>12,136,000</u>	<u>846,000</u>
A03970	Others	13,000,000	12,136,000	846,000
Z2016.0142				
PB16000142	PROV: OF MISSING FACILITIES/REP: OF EXISTING T/WELLS FOR QUETTA CITY & CANTT AREA. TH: COMM:	<u>15,000,000</u>	<u>14,998,000</u>	
A03970	Others	15,000,000	14,998,000	
Z2016.0144				
PB16000144	W.S.S IN DISTRICT KACHHI.	<u>17,500,000</u>	<u>16,830,000</u>	<u>670,000</u>
A03970	Others	17,500,000	16,830,000	670,000
Z2016.0145				
PB16000145	WSS/ MISSING FACILITIES FOR REPL: OF RUSTY PIPELINES FOR QUETTA CITY & CANTT AREAS. TH: COMM:	<u>15,000,000</u>	<u>14,920,000</u>	
A03970	Others	15,000,000	14,920,000	
Z2016.0147				
PB16000147	DRILLING OF NEW TUBEWELLS FOR QUETTA CITY & CANTT AREAS. TH: COMM:	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0174				
PB16000174	REM: WORK FOR INST: OF TURBINE WATER BOSTING SYSTEM & LAYING OF PIPE LINES FOR PB-02. TH: COMM:	<u>19,000,000</u>	<u>19,000,000</u>	
A03970	Others	19,000,000	19,000,000	
Z2016.0175				
PB16000175	CONST: OF WATER RESERVIORS FOR EXISTING TUBEWELLS PB-02.TH: COMM:	<u>11,000,000</u>	<u>11,000,000</u>	
A03970	Others	11,000,000	11,000,000	
Z2016.0182				
PB16000182	CONST:TUBEWELLOVERHEAD WATER TANK AT CHRISTIAN CULTURAL COMPLEX NAWA KILLI QUETTA.	<u>9,000,000</u>	<u>9,000,000</u>	
A03970	Others	9,000,000	9,000,000	
Z2016.0184				
PB16000184	CONST: OF TUBE WELL AT CHRISTIAN TOWN SUMANGLI RAOD QUETTA.	<u>2,500,000</u>	<u>2,500,000</u>	
A03970	Others	2,500,000	2,500,000	
Z2016.0185				
PB16000185	INSTALLATION OF MACHINERY FOR TUBEWELL AT BASTI PUNCHAIYAT COLONY QUETTA.	<u>900,000</u>	<u>900,000</u>	
A03970	Others	900,000	900,000	
Z2016.0187				
PB16000187	LOCAL BORE AT AGHBURG KHOONI TALAB QUETTA.	<u>1,350,000</u>	<u>1,350,000</u>	
A03970	Others	1,350,000	1,350,000	
Z2016.0195				
PB16000195	W.S.S FOR UNION COUNCILS FOR PB-42 PANJGUR-1.	<u>35,000,000</u>	<u>34,992,000</u>	
A03970	Others	35,000,000	34,992,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0212				
PB16000212	CONST: OF NEW TUBEWELLS FOR PB-II. TH: COMM:	<u>12,000,000</u>	<u>11,740,000</u>	
A03970	Others	12,000,000	11,740,000	
Z2016.0221				
PB16000221	TUBEWELL WATER PIPE LINE & REPAIRING OF TUBEWELL IN WARD NO.525456575859 AND KECHI BAIG.	<u>80,000,000</u>	<u>65,413,000</u>	<u>6,000,000</u>
A03970	Others	80,000,000	65,413,000	6,000,000
Z2016.0223				
PB16000223	WSS FOR KILLI HASSAN ZAI.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2016.0224				
PB16000224	WSS & PIPELINES AT MANDOKHAIL AREA.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2016.0231				
PB16000231	WSS HUB WINDER & DUREJI SUB DIVISION DIST: LASBELLA	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	
Z2016.0232				
PB16000232	BORE FOR DRINKING PURPOSE OF SMALL VILLAGES HUB WINDER GADDANI LIAYARI & DUREJI SUBDIVISION	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2016.0233				
PB16000233	SOLAR BORE FOR AREAS OF HUB WINDER & DUREJI SUBDIVISION	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0238				
PB16000238	WSS MACHINERY PIPE LINES IN MOHD KHAIL CHACHAZAI PANJPAL.	<u>10,000,000</u>	<u>9,510,000</u>	
A03970	Others	10,000,000	9,510,000	
Z2016.0240				
PB16000240	PUMPNG MACHINERY AND PVC GI PIPES IN TEHSIL BORI MEKHTAR LORALAI.	<u>55,000,000</u>	<u>19,220,000</u>	<u>15,000,000</u>
A03970	Others	55,000,000	19,220,000	15,000,000
Z2016.0246				
PB16000246	DRILLING & DEV: OF TUBEWELL IN TEHSIL CHATAR PB-28.	<u>20,000,000</u>	<u>14,000,000</u>	<u>16,000,000</u>
A03970	Others	20,000,000	14,000,000	16,000,000
Z2016.0252				
PB16000252	CONST: OF WSS KILLI SHAMSHAIR KHAN ETC KOHLU.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
Z2016.0260				
PB16000260	CONST: OF WSS DISTRIBUTION LINE IN D.M.JAMALI PB-28.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0280				
PB16000280	NEW SOLAR BASED W.S.S IN UTHALBELALAKHRAKANRAJ ETC OF LASBELA DISTRICT (DIFFERENET SIZES).	<u>35,000,000</u>	<u>35,000,000</u>	
A03970	Others	35,000,000	35,000,000	
Z2016.0281				
PB16000281	WATER SOLAR BASED W.S.S IN UTHALBELALAKHRAKARAFETC OF LESBELA DISTRICT.	<u>10,000,000</u>	<u>10,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	10,000,000	10,000,000	
Z2016.0282				
PB16000282	AUGMENTATION OF PHE EXISTING W.S.S SOLAR SYSTEM WITH EXTENTION IN LASBELA.	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2016.0299				
PB16000299	COMPLETION OF W.S.S/ CONST: REPAIR OF DRAINS (TEHSIL USTA MUHAMMAD & GANDAKHA).	<u>50,000,000</u>	<u>46,895,000</u>	<u>2,664,000</u>
A03970	Others	50,000,000	46,895,000	2,664,000
Z2016.0330				
PB16000330	PROVISION OF WSS AND DRILLING OF BORE FOR DRINKING AT MAND TUMP & DASHT.	<u>50,000,000</u>	<u>49,625,000</u>	<u>375,000</u>
A03970	Others	50,000,000	49,625,000	375,000
Z2016.0334				
PB16000334	WSS OF TEHSIL BALANARI & TEHSIL MACH.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0335				
PB16000335	WSS OF TEHSIL MACHCONST: OF 04 NO TUBEWELL FOR NASIR ABAD & TWO WATER PONDS.	<u>22,500,000</u>	<u>6,400,000</u>	<u>6,000,000</u>
A03970	Others	22,500,000	6,400,000	6,000,000
Z2016.0344				
PB16000344	INSTALLATION OF LOCAL BORES WITH PIPES USMAN ROAD QUETTA.	<u>2,100,000</u>	<u>2,100,000</u>	
A03970	Others	2,100,000	2,100,000	
Z2016.0345				
PB16000345	EXTENSION OF DERSERVIOR TANK AT HAJI GHAIBI ROAD.	<u>1,000,000</u>	<u>1,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	1,000,000	1,000,000	
Z2016.0346				
PB16000346	CONST: OF PCC STREET SEWARAGE LINE ROADS ETC.	<u>10,690,000</u>	<u>10,690,000</u>	
A03970	Others	10,690,000	10,690,000	
Z2016.0353				
PB16000353	WSS IN ZHOB AND ZIARATLORALAIMUSAKHAILHARNAI & KHANOZAI.	<u>8,000,000</u>	<u>6,700,000</u>	<u>1,300,000</u>
A03970	Others	8,000,000	6,700,000	1,300,000
Z2016.0354				
PB16000354	WSS AT NOZA MASTUNG.	<u>7,500,000</u>	<u>7,499,000</u>	
A03970	Others	7,500,000	7,499,000	
Z2016.0355				
PB16000355	WSS IN DIFFERENT AREAS OF DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0356				
PB16000356	WSS & LOCAL BORES AT GOTH ALI MADAD GANJ BAKSH SHAMBANI ETC AT JHAL MAGSI SOHBATPUR NASEERBAD & QUETTA.	<u>7,400,000</u>	<u>7,300,000</u>	
A03970	Others	7,400,000	7,300,000	
Z2016.0357				
PB16000357	CONST: OF TWO LOCAL BORES IN DIST: MASTUNG & KOHLU.	<u>3,600,000</u>	<u>3,600,000</u>	
A03970	Others	3,600,000	3,600,000	
Z2016.0358				
PB16000358	LOCAL BORE FOR MUMTAZ ZEHRI ZEDI.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0367				
PB16000367	WSS BASTI H.IBRAHIM ZAKRANI BASTI HAJIAN SHAMANI & LOCAL BORE BASTI KHAN MUHAMMAD DOOM ISHANI ETC.	<u>7,000,000</u>	<u>7,000,000</u>	
A03970	Others	7,000,000	7,000,000	
Z2016.0375				
PB16000375	CONST: OF WSS BORES PIPES WATER TANKS & SOLAR SYSTEM AT CHAMAN.	<u>68,000,000</u>	<u>68,000,000</u>	
A03970	Others	68,000,000	68,000,000	
Z2016.0383				
PB16000383	WSS BASOIL KHAN SHAYANI BAZAR KOLWAI BAZAR ETC.	<u>27,000,000</u>	<u>27,000,000</u>	
A03970	Others	27,000,000	27,000,000	
Z2016.0391				
PB16000391	ESTAB: OF 02 W.S.S AT GOTH HAMEED KHAN BANGULZAI & GOTH HABIBULLAH DISTT:NASIRABAD.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0392				
PB16000392	CONST:OF WATER CHANNELSWATER PONDS AT VILLAGES OF DISTT:NASIRABAD.	<u>20,000,000</u>	<u>14,437,000</u>	<u>5,563,000</u>
A03970	Others	20,000,000	14,437,000	5,563,000
Z2016.0405				
PB16000405	LOCAL BORE FOR GBHS SHAHI TUMP WARIS & MUHAMMAD ASLAM.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0417				
PB16000417	INST:OF WSS AT KILLI JADEED ABAD LOCAL BORE KILLI CHOTO FAIZABAD ISHKINA WATER TANK AT KILLI CHOTO ETC.	<u>58,500,000</u>	<u>58,450,000</u>	
A03970	Others	58,500,000	58,450,000	
Z2016.0431				
PB16000431	SOLAR FOR WSS OVERHEAD TANKS PIPE NETWORKING & PUMP HOUSE AT U/C DAAK ANAMBOSTAN BADINI ETC.	<u>21,500,000</u>	<u>21,500,000</u>	
A03970	Others	21,500,000	21,500,000	
Z2016.0434				
PB16000434	WSS DRILLING & DEVELOPMENT OF BORE MUHALA ALI DOST LANGOV BAHADUR KHAN MIR SHAISTA KHAN ETC.	<u>32,100,000</u>	<u>31,664,000</u>	
A03970	Others	32,100,000	31,664,000	
Z2016.0435				
PB16000435	PROVISION OF W.S.S FOR DRINKING PURPOSE IN SALMANABAD KHATANKHUZDAR CITYFEROZABAD TEHSILM.C.KHUZDAR.	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	
Z2016.0438				
PB16000438	DRILLING DEV: TRIPOT WITH SOLAR AT SASOLI TOWN AND D/D TRIPOT AT KILLI HAJI IBRAHIM ZAHIR JAN BADINI ETC.	<u>17,100,000</u>	<u>17,064,000</u>	
A03970	Others	17,100,000	17,064,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0440				
PB16000440	PIPE NETWORKING WSS PUMP HOUSE ETC AT KILLI MADAD KHAN SIKANDAR SUMALANI HAJISHAIR MUHAMMAD ETC.	<u>4,200,000</u>	<u>4,200,000</u>	
A03970	Others	4,200,000	4,200,000	
Z2016.0441				
PB16000441	WSS FOR KILLI GOMAZGI AHMEDWAL.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0442				
PB16000442	DRILLING & DEVELOPMENT TRI-POT BORE SOLAR KHAN HAIDER MANZOOR AHMED ADNAN BADINI ETC.	<u>32,400,000</u>	<u>32,400,000</u>	
A03970	Others	32,400,000	32,400,000	
Z2016.0449				
PB16000449	W.S.S GOTH MUHAMMAD AZEEM MAGSI & SHEEDH MURAD COLONY DERA ALLAH YAR AT PB-29 JAFFARABAD.	<u>10,000,000</u>	<u>9,700,000</u>	
A03970	Others	10,000,000	9,700,000	
Z2016.0459				
PB16000459	W.S.S FOR KILLI AZAM AHMED WALLKILLI M.KHAN DAKNEW GAZIABAD WARD NO.3KILLI TAJ M.MASHRIQINew JAMALDINIETC.	<u>16,600,000</u>	<u>16,600,000</u>	
A03970	Others	16,600,000	16,600,000	
Z2016.0466				
PB16000466	SOLAR W.S FOR KILLI NIYAZ DUGAIKILLI MIR ALIM KHANA MAALKILLI ZANGIABAD & KILLI NOSHKI.	<u>5,400,000</u>	<u>5,400,000</u>	
A03970	Others	5,400,000	5,400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0467				
PB16000467	W.S.S FOR DAMB HOSHABRAMZAN BAZAR TAL SARHOSHABDIL MURAD BAZAR CHEB BULAIDA MACHAAT BAZAR DASHT KECHETC.	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2016.0478				
PB16000478	DRILLING & DEV: OF TRI-POT BORE/ LOCAL BORE PUMPIG MACHINERY & REH: OF OF WSS IN U/C BASIMA NAAG ETC.	<u>58,064,000</u>	<u>58,064,000</u>	
A03970	Others	58,064,000	58,064,000	
Z2016.0481				
PB16000481	CONVERSION OF WSS INTO SOLAR SYSTEM IN U/C JANGIAN GARANG PALANTAK ETC.	<u>38,950,000</u>	<u>38,950,000</u>	
A03970	Others	38,950,000	38,950,000	
Z2016.0487				
PB16000487	W.S.S. LOCAL BORES WATER TANKS & PIPE LINES FOR DIFFERENT AREAS OF DISTRICT KHARAN.	<u>15,000,000</u>	<u>13,022,000</u>	<u>1,978,000</u>
A03970	Others	15,000,000	13,022,000	1,978,000
Z2016.0488				
PB16000488	CONST:OF ADDL: CLASSROOMS BUILDING/BOUNDARY WALL DISTT: KHARAN SHIAN TO GOZGAI TO WARDS KILLI BNAGULZAIETC.	<u>17,000,000</u>		<u>7,000,000</u>
A03970	Others	17,000,000		7,000,000
Z2016.0492				
PB16000492	LOCAL BORES FOR DRINKING PURPOSE KILLI SEHRAB & KILLI SARDAH HAJI BABAE STREETGBHS & GGHS KILLI SHAHBOO QUETTAETC.	<u>7,760,000</u>	<u>7,760,000</u>	
A03970	Others	7,760,000	7,760,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0494				
PB16000494	SOLAR W.S.S FOR DRINKING PURPOSE OF THE COMMUNITY VILLAGE ABDUL HAHAD BEZENJOABDUL MAJEEDHAJI PINDU KHANETC	<u>19,000,000</u>	<u>19,000,000</u>	
A03970	Others	19,000,000	19,000,000	
Z2016.0500				
PB16000500	LOCAL BORES FOR DRINKING PURPOSE AT WITH PIPELINES & TRANSFORMER FOR MASHALLAH STREET JINNAH TOWN QUETTA.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0511				
PB16000511	TUBEWELL FOR WATER SUPPLY KILLI KHAN KUHAMMADKUCHLAK.	<u>2,500,000</u>	<u>2,500,000</u>	
A03970	Others	2,500,000	2,500,000	
Z2016.0524				
PB16000524	W.S.S FOR DRINKING PURPOSE US SORGAZ DISTRICT MASTUNG.	<u>7,500,000</u>	<u>7,000,000</u>	
A03970	Others	7,500,000	7,000,000	
Z2016.0537				
PB16000537	CONST: OF W.S.S KILLI SANAULLAH BELAR ORNACH KILLI TAKARI ALHU CHANAL CHISTO KILLI ALLAH BUX KOLARHO DIST: KHUZDAR.	<u>4,500,000</u>	<u>4,500,000</u>	
A03970	Others	4,500,000	4,500,000	
Z2016.0577				
PB16000577	R.O PLANT GOHT HAJI CHATA RIND HUB	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0578				
PB16000578	BOUNDRY WALL RCC HINGLAJ MATHA HUB REHB: OF	<u>12,000,000</u>		<u>6,000,000</u>
	DISPENCIRY HINGLAJ MATHA HUB.			
A03970	Others	12,000,000		6,000,000
Z2016.0601				
PB16000601	W.S.S DERGAH MIR HASSAN LEHRI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0602				
PB16000602	W.S.S TUBEWELL BOOR GOTH ABDUL MAJEED DERMAN	<u>2,500,000</u>	<u>2,500,000</u>	
	KHAIL TALLANI GORI LEHRI.			
A03970	Others	2,500,000	2,500,000	
Z2016.0603				
PB16000603	SUFI SALEEM WATER SUPPLY SCHEME RAILWAY SIBI.	<u>5,000,000</u>	<u>4,020,000</u>	<u>980,000</u>
A03970	Others	5,000,000	4,020,000	980,000
Z2016.0604				
PB16000604	WSS BLOCK # 3 SATELLITE TOWN SHAHZAMAN ROAD	<u>16,500,000</u>	<u>16,500,000</u>	
	SHIEKHAN&HAJI AKHTO MASJID PASHTOONABAD U/C			
	40 QUETTA.			
A03970	Others	16,500,000	16,500,000	
Z2016.0605				
PB16000605	WSS AT DR. NAJEEB SHAHEED ROAD AFGHAN DARA &	<u>11,000,000</u>	<u>11,000,000</u>	
	AFGHAN MEENA GHARALAMUNA QUETTA.			
A03970	Others	11,000,000	11,000,000	
Z2016.0606				
PB16000606	LOCAL BORES AT BAQI JAN STREET LAND	<u>4,000,000</u>	<u>4,000,000</u>	
	PASHTOONABAD GOVT INTER COLLEGE SHEIKHAN &			
	DEGREE COLLEGE SATELLITE QTA.			

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	4,000,000	4,000,000	
Z2016.0614				
PB16000614	REP: OF DAMAGED AND RUSTED WATER SUPPLY PIPES IN AFGHAN MEENA AFGHAN DARA ETC.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0630				
PB16000630	EXT: & AUG: OF WSS AT ALMO DEBA TIRKHA & UDHA.	<u>15,200,000</u>	<u>15,080,000</u>	
A03970	Others	15,200,000	15,080,000	
Z2016.0631				
PB16000631	WSS OHSR & LOCAL BORES AT ALMO TIRKHA UDHA & DEBA.	<u>43,000,000</u>	<u>42,968,000</u>	
A03970	Others	43,000,000	42,968,000	
Z2016.0662				
PB16000662	SUPPLY OF FIBER TANK PB-3 & PB-6.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0666				
PB16000666	EXTENSION & IMP: OF WSS IN MUNICIPAL COMMITTEE AREA OF PB-15.	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2016.0680				
PB16000680	WSS/WATER TANKS HAND BORES/HAND PUMPS & PIPE LINE FROM KAREZEZ IN KILLI FARMZAI HASAN ZAI ETC FOR PB-15	<u>17,000,000</u>	<u>17,000,000</u>	
A03970	Others	17,000,000	17,000,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0692				
PB16000692	LAYING OF PIPELINES FOR PROVISION OF CLEAN DRINKING WATER FROM EXISTING WSS IN (PB-27).	<u>28,750,000</u>	<u>26,749,000</u>	
A03970	Others	28,750,000	26,749,000	
Z2016.0696				
PB16000696	WSS PIPELINE IN TEHSIL SOHBATPUR HAIRDIN PANHWAR ETC.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2016.0721				
PB16000721	WSS AT NAWA SHAR KILLI PIR HAJI MUHAMMAD HASHIM LANGOV KOHAK NICHARI ETC.	<u>17,500,000</u>	<u>17,500,000</u>	
A03970	Others	17,500,000	17,500,000	
Z2016.0744				
PB16000744	WSS WITH SOLAR SYSTEM AZEEM GOTH BELA.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0746				
PB16000746	CONST: OF W.S.S & PROVISION OF HAND PUMPS IN PB-18 AT SHERANI LOWARA DANA SAR TOR GHUNDI MANE KHOWAETC.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0747				
PB16000747	CONST: OF W.S.S & INSTALLATION HAND PUMPS IN PB-18 ZHOB BADENZAI MENA BAZAR DANA ABDULLAHZAI ALIGDHETC.	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0754				
PB16000754	CONST:OF NEW W.S.S IN VILLAGES OF PB-12 KILLA ABDULLAH-II.	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2016.0762				
PB16000762	COMPLETION OF INCOMPLETE WATER SUPPLY SCHEMES IN PB-10.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0770				
PB16000770	63 NO. OF SOLAR W.S.S AWARAN	<u>144,900,000</u>	<u>144,900,000</u>	
A03970	Others	144,900,000	144,900,000	
Z2016.0783				
PB16000783	CONST: OF WSS AT (PB-13).	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
Z2016.0784				
PB16000784	INSTALLATION & SUPPLY OF PVC PIPE FOR WSS IN (PB-13).	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	
Z2016.0805				
PB16000805	AUGMENTAION OF WSS DALBANDIN TOWN INCLUDING SERGASHA.	<u>50,000,000</u>	<u>49,731,000</u>	
A03970	Others	50,000,000	49,731,000	
Z2016.0806				
PB16000806	STRENGTHENING AND AUGMENTATION WSS NOSHKI TOWN INCLUDING QAZIABAD MENGALABAD & QADIRABAD.	<u>30,000,000</u>	<u>29,800,000</u>	
A03970	Others	30,000,000	29,800,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0829				
PB16000829	TRANSPORT OF INDUS RIVER WATER FROM KACHHI/PAT FEEDER CANAL.	<u>10,000,000,000</u>		<u>1,804,000,000</u>
A03970	Others	10,000,000,000		1,804,000,000
Z2016.0833				
PB16000833	WSS CHASHMA TO BEEH KILLI SHAHEED WADERA FAZAL DADDISTRICT DERA BUGTI (DBDP).	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2016.0850				
PB16000850	WSS OHSR & REHABILITATION OF EXISTING WSS AT KILLI PAIND KHAN DEBA PB-04.	<u>7,000,000</u>	<u>7,000,000</u>	
A03970	Others	7,000,000	7,000,000	
Z2016.0857				
PB16000857	WSS IN NOHSAR KUCHLAK-I & II KILLI GUL MUHAMMAD SYEDAN SHEIKH MANDA HAJI NASRO ETC (PB-06).	<u>42,000,000</u>	<u>41,647,000</u>	
A03970	Others	42,000,000	41,647,000	
Z2016.0858				
PB16000858	LOCAL BORE KILLI KOTWAL H.NO.24-B RAMDA ROAD SHERIN MARRI AIRPORT ROAD ETC (PB-06).	<u>11,600,000</u>	<u>11,600,000</u>	
A03970	Others	11,600,000	11,600,000	
Z2016.0865				
PB16000865	WSS IN M/C'S & U/C'S OF MUSAKHAIL.	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2016.0878				
PB16000878	CONST: OF WSS PLASTIC TANKS WATER PONDS PIPES SOLARIZATION OF WSS IN (PB-12).	<u>117,000,000</u>	<u>117,000,000</u>	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others	117,000,000	117,000,000	
Z2016.0895				
PB16000895	REHABILITATION OF WSS MACHINERY PIPE & WATER TANKS IN M/C KHANOZAI & MURGHA ETC.	<u>10,500,000</u>	<u>10,479,000</u>	
A03970	Others	10,500,000	10,479,000	
Z2016.0910				
PB16000910	W.S.S. 05 NO. AT TEHSIL SURAB DISTRICT KALAT.	<u>20,000,000</u>	<u>19,375,000</u>	
A03970	Others	20,000,000	19,375,000	
Z2016.0911				
PB16000911	W.S.S KILLI GHAJI KHANZI KILLI MUT SUNNARY JOHRI GIDDAR TEHSIL SORAB DISTRICT KALAT.	<u>10,500,000</u>	<u>9,950,000</u>	
A03970	Others	10,500,000	9,950,000	
Z2016.0926				
PB16000926	CONST: OF W.S.S KILLI HAJI GUL MUHAMMAD AAMIRABAD KILLA SAIFULLAH.	<u>5,000,000</u>	<u>4,982,000</u>	
A03970	Others	5,000,000	4,982,000	
Z2016.0927				
PB16000927	CONDIT: OF W.S.S FOR KILLI SARANA KAN MEHTARZAI SADIQKILLI SHABAN SANZALI KAKAR KHURASAN & KILLI MURGHAKI.	<u>10,000,000</u>	<u>2,608,000</u>	<u>7,385,000</u>
A03970	Others	10,000,000	2,608,000	7,385,000
Z2016.0931				
PB16000931	EXTENSION OF W.S.S & CONST: OF WATER TANK IN KHOST BAZAR DISTRICT HARNAL.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0933				
PB16000933	CONST: & EXTENSION OF W.S.S IN TEHSIL & DISTRICT SIBL.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2016.0936				
PB16000936	CONST: & EXT: OF W.S.S & CONST: OF WATER STORAGE TANKS IN DUKI THAL & LONI A& NASIRABAD AREA THESIL DUKI.	<u>22,000,000</u>	<u>19,029,000</u>	<u>2,971,000</u>
A03970	Others	22,000,000	19,029,000	2,971,000
Z2016.0940				
PB16000940	CONST: OF W.TANK IN ZHOB CITY U.C SAMBAZA WALA AKRAM OMZA VIALA QAMARDIN KAREZASHEWATHETC.	<u>16,000,000</u>	<u>16,000,000</u>	
A03970	Others	16,000,000	16,000,000	
Z2016.0941				
PB16000941	CONST: OF W.S.S WITH LOCAL BORES IN ZHOB CITY U.C OMZA VIALAWALA AKRAM APOZAI THAKI HASSANZAI ETC.	<u>43,000,000</u>	<u>43,000,000</u>	
A03970	Others	43,000,000	43,000,000	
Z2016.0953				
PB16000953	CONST: OF WSS KILLI BANGULZAIKILLI NARONKI AND KILLI TRATI DIST: KHARAN.	<u>13,076,000</u>	<u>13,076,000</u>	<u>600,000</u>
A03970	Others	13,076,000	13,076,000	600,000
Z2016.0955				
PB16000955	EXTENSION & IMPROVEMENT OF WSS SARAWAN.	<u>12,522,000</u>	<u>12,250,000</u>	
A03970	Others	12,522,000	12,250,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0957				
PB16000957	EXTENSION & IMPROVEMENT OF WSS BAH SHOOR KILLI MUHAMMAD ALI KUBDANI.	<u>5,309,000</u>	<u>5,259,000</u>	
A03970	Others	5,309,000	5,259,000	
Z2016.0959				
PB16000959	EXTENSION & IMPROVEMENT OF WSS KNAYAN DANO MIR BAHDAIN BANGULZAI.	<u>5,657,000</u>	<u>5,607,000</u>	
A03970	Others	5,657,000	5,607,000	
Z2016.0960				
PB16000960	EXTENSION & IMPROVEMENT OF WSS NAUROZE KALAT.	<u>3,436,000</u>	<u>3,436,000</u>	
A03970	Others	3,436,000	3,436,000	
Z2016.0964				
PB16000964	CONST: OF OVERHEDAD WATER TANK SCHEME AT BUIITEMS TAKATU CAMPUS.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
Z2016.0966				
PB16000966	W.S.S AT QIMS QUETTA CANTT.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2016.0972				
PB16000972	PROVISION OF W.S.S AT INAYATULLAH KAREZ GULISTAN.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2016.0976				
PB16000976	W.S.S AT TOBA ACHAKZAI.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.0977				
PB16000977	PROVISION OF SOLAR LIGHTS AT DESORA KAREZ KILLA ABDULLAH.	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2016.0978				
PB16000978	PROVISION OF W.S.S AT DESORA KAREZJUNGLE PIRALIZAI ZILA ALIZA KILLA ABDULLAH.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
Z2016.0979				
PB16000979	PROVISION OF OVERHEAD WATER TANK & SOLAR SYSTEM JUNGLE PIRALIZAI ZILA ALIZA KILLA ABDULLAH.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
Z2016.0983				
PB16000983	PROVISION OF LOCAL BORE FOR HAJI KHAN MUHAMMAD JAFFAR SATELLITE TOWN BLOCK#3 KALAT STREET.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2016.0985				
PB16000985	CONST: OF W.S.S DISTIRCT HARANI.	<u>50,000,000</u>	<u>37,000,000</u>	<u>6,000,000</u>
A03970	Others	50,000,000	37,000,000	6,000,000
Z2016.0996				
PB16000996	W.S.S IN NAKAS DR.ABDUL GHAFOR DISTRICT HARNAL.	<u>5,000,000</u>	<u>2,622,000</u>	<u>2,378,000</u>
A03970	Others	5,000,000	2,622,000	2,378,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.1006				
PB16001006	WSS AT SAMATI HUR MULANCH PANWAN GOWNDEN NIGORE KUNANCH STOR: TANK BAL ORMARA ETC.	<u>40,000,000</u>	<u>39,928,000</u>	
A03970	Others	40,000,000	39,928,000	
Z2016.1019				
PB16001019	WATER SUPPLY SCHEMES AT TEHSIL ZEHRI.	<u>50,000,000</u>	<u>49,800,000</u>	
A03970	Others	50,000,000	49,800,000	
Z2016.1040				
PB16001040	WATER SUPPLY SCHEME WITH SOLAR SYSTEM AT DARAKALA WADH.	<u>6,400,000</u>	<u>6,400,000</u>	
A03970	Others	6,400,000	6,400,000	
Z2016.1054				
PB16001054	WSS KARKANA FROM KIARAN SPRING IN DIST: MUSAKHAIL.	<u>20,000,000</u>	<u>27,000,000</u>	<u>8,309,000</u>
A03970	Others	20,000,000	27,000,000	8,309,000
Z2016.1064				
PB16001064	WATER SUPPLY SCHEME AT CHILTAN HOUSING SCHEME.	<u>15,000,000</u>	<u>13,928,000</u>	<u>1,072,000</u>
A03970	Others	15,000,000	13,928,000	1,072,000
Z2016.1076				
PB16001076	03 NO. OF WATER SUPPLY SCHEMES AT BAGHBANA	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2016.1077				
PB16001077	20 NO. WATER PUMP HOUSES AT BAGHBANA.	<u>7,200,000</u>	<u>7,100,000</u>	
A03970	Others	7,200,000	7,100,000	

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Water Supply Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.1078				
PB16001078	14 NO. OF WATER SUPPLY SCHEMES AT KARKH.	<u>25,000,000</u>	<u>25,000,000</u>	
A03970	Others	25,000,000	25,000,000	
Z2016.1108				
PB16001108	WSS GHARBI NATH DRUG DISTRICT MUSAKHAIL.	<u>5,000,000</u>	<u>6,500,000</u>	
A03970	Others	5,000,000	6,500,000	
Z2016.1114				
PB16001114	W.S.S AT HAJI MUHAMMAD YAQOOB PANDANARI & SUPPLY OF ELECTRIC LINE FROM USTA MUHAMMAD TO JAFFARABAD.	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2016.1116				
PB16001116	REPLACEMENT OF RUSTED W.S.S SCHEMES IN SURAB CITY.	<u>50,000,000</u>	<u>71,258,000</u>	
A03970	Others	50,000,000	71,258,000	
Z2016.1139				
PB16001139	HYDROGRAPHIC 7 OCEANOGRAPHIC SURVEY FOR NEW DESALINATION PLANTS FOR GWADAR		<u>3,670,000</u>	
A03970	Others		3,670,000	
Z2016.1141				
PB16001141	REHABILITATION OF WSS KHAIL/DC OFFICE DIST: KALAT.		<u>4,000,000</u>	
A03970	Others		4,000,000	
Z2016.1149				
PB16001149	WATER SUPPLY AT BUS TERMINAL TURBAT.			<u>5,000,000</u>
A03970	Others			5,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2016.1154				
PB16001154	DRILLING & DEVELOPMENT E&I OF DIFFERENT WATER SUPPLY SCHEMES IN PB-50 DIST. KECH.		<u>32,200,000</u>	<u>17,000,000</u>
A03970	Others		32,200,000	17,000,000
Z2016.1155				
PB16001155	CONST: OF WSS IN GOTH SAEED KHAN/ABDUL NABI KANDRANI DIST. SOHBATPUR.		<u>5,673,000</u>	<u>4,000,000</u>
A03970	Others		5,673,000	4,000,000
Z2016.1159				
PB16001159	WATER SUPPLY SCHEMES AT VARIOUS PLACES OF DIST: KILLA ABDULLAH.		<u>24,218,000</u>	
A03970	Others		24,218,000	
Z2016.1161				
PB16001161	REHAB: OF ABANDONED T/W & UPGRADATION/STRENGTHING OF WSS IN QUETTA.(PHED & WASA)		<u>150,000,000</u>	
A03970	Others		150,000,000	
Z2016.1162				
PB16001162	REHAB:/CONST: OF WATER SUPPLY SCHEMES UNDER QUETTA PACKAGE-I AND PACKAGE-II DIST: QUETTA.		<u>135,000,000</u>	
A03970	Others		135,000,000	
Z2016.1185				
PB16001185	TRI PORT BORE WATER TANKS PIPE LINE FOR WSS ETC BESIMA.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0055				
PB17000055	CONSTRUCTION OF BURJ AZIZ DAM.			<u>90,200,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			90,200,000
Z2017.0056				
PB17000056	CONSTRUCTION OF HALAK DAM.			<u>90,200,000</u>
A03970	Others			90,200,000
Z2017.0062				
PB17000062	CONST: OF WSS SHAHBAZ TOWN PHASE-I QUETTA.			<u>6,000,000</u>
A03970	Others			6,000,000
Z2017.0063				
PB17000063	REHABILITATION OF WSS D.C KALAT.			<u>6,000,000</u>
A03970	Others			6,000,000
Z2017.0067				
PB17000067	SMALL SCALE DES: PLANTS IN GWADAR(01 EACH ATJIWANIGANZPISHUKAN GWADAR CITY SURBANDARPASNI KALMAT & ORMARA)			<u>90,200,000</u>
A03970	Others			90,200,000
Z2017.0148				
PB17000148	CONVERSION OF DIESEL ENGINES INTO SOLAR PUMP FOR WSS OF CHAGAI.			<u>60,000,000</u>
A03970	Others			60,000,000
Z2017.0152				
PB17000152	WSS FOR DRINKING PURP: PROVI: OF WATER TANKS PVC PIPES FOR U/C'S OF TEHSIL NAAL M/C NAAL & KHUZDAR-II.			<u>40,000,000</u>
A03970	Others			40,000,000
Z2017.0154				
PB17000154	CONST: OVERHEAD TANK AND PIPE-LINE FOR WSS NASARABAD DUKI.			<u>20,000,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			20,000,000
Z2017.0155				
PB17000155	PROVISION OF SOLAR SYSTEM FOR VARIOUS WATER SUPPLY SCHEMES IN DUKI.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.0161				
PB17000161	AUGMENTATION OF EXISTING WSS IN UTHAL BELA LAKHRA KANRAJ ETC IN LASBELA.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0177				
PB17000177	INSTALLATION OF WATER PIPE LINE. (TEHSIL USTA MOHAMMAD & GANDAKA DISTRICT JAFFARABAD).			<u>25,000,000</u>
A03970	Others			25,000,000
Z2017.0186				
PB17000186	CONVERSION OF WSS TO SOLAR FOR DRINKING WATER PURPOSE FOR PB-42 PANJGOOR-I.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.0231				
PB17000231	WATER SUPPLY SCHEME NOKE ABAD MOHALLAH NASEER AHMED WATER SUPPLY NUKUR WATER SUPPLY GORKADAN ETC.			<u>6,300,000</u>
A03970	Others			6,300,000
Z2017.0239				
PB17000239	CONST: OF LOCAL BORE AT KILLI SHAOZAI PRINGABADRODANGI SHERNAPWARIS KANAKTAKRI A.QADIR RAISANI & TASH ETC.			<u>10,000,000</u>
A03970	Others			10,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0241				
PB17000241	CONST: OF LOCAL BORE AT KILLI DASHT KUMBAILAKILLI ALYAR DASHTM.ALAM SIDDIQ SHERNAP & KILLI MEHAR DIL.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0243				
PB17000243	CONST: OF WATER SUPPLY SCHEME AT DANNUK.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0246				
PB17000246	CONST: OF LOCAL BORE AT KILLI GHAFARABAD SHEIKH WASILMALIK QADIR & INST: OF 3 NO WATER TANKS AT KILLI BACHAWAT ETC.			<u>7,950,000</u>
A03970	Others			7,950,000
Z2017.0247				
PB17000247	WSS FOR KILLI KHALIQABAD KUMBAILA SPENZEND & TULL DURRAY KHAN & WATER TANK AT KILLI HAJI WALI KHAN.			<u>14,900,000</u>
A03970	Others			14,900,000
Z2017.0259				
PB17000259	WSS PALADO AZIZ KITAGI KUMB MOOSA BAZAR KULANCH JIWANI KOHSAR PISHUKAN & NIGORE.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.0265				
PB17000265	DRILL:&DEV: TRI POD BORE/L.B PVT: RIG MACHINE PUMP MACHINERY PVC PIPEW/T ETC U/C BASIMA ETC.			<u>83,770,000</u>
A03970	Others			83,770,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0267				
PB17000267	PROVISION OF WSS IN SOLAR SYSTEM & CONVERSION OF THE EXIS WSS INTO SOLAR SYSTEM IN U.C JANGIAN GARANG KURRAGEE ETC.			<u>37,958,000</u>
A03970	Others			37,958,000
Z2017.0272				
PB17000272	INSTALLATION OF NEW TUBE-WELL WITH BUILDING EQUIPMENT AT NEW NAJAM-UD-DIN ROAD QUETTA.			<u>7,500,000</u>
A03970	Others			7,500,000
Z2017.0299				
PB17000299	DRILLING OF NEW T/WELLS FOR QUETTA CITY & CANTT AREAS WSS/ MISSING FAC: REPL: OF RUSTY PIPES ETC.			<u>60,000,000</u>
A03970	Others			60,000,000
Z2017.0309				
PB17000309	CONST: OF LAYING PIPE LINES FOR DRINKING PURPOSE PB-II.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.0310				
PB17000310	CONST: OF 04 LOCAL BORES AND 2 TUBEWELLS AT PB-II.			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.0322				
PB17000322	PROVISION & SUPPLY OF WATER TANKS FOR DISTRICT ZIARAT			<u>20,000,000</u>
A03970	Others			20,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0327				
PB17000327	PROVISION OF WATER TANKS FOR DISTRICT ZIARAT.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0329				
PB17000329	CONST: OF WSS SOLAR PUMP AND LOCAL BORES (34 NOS) ETC IN PB-6.			<u>66,400,000</u>
A03970	Others			66,400,000
Z2017.0330				
PB17000330	CONST: OF OHSR & COMMUNITY TANKS ETC PB-6.			<u>14,600,000</u>
A03970	Others			14,600,000
Z2017.0331				
PB17000331	PROVIDING LAYING JOINTING OF PIPE LINE & MISSING FACILITIES WSS ETC IN PB-6.			<u>13,200,000</u>
A03970	Others			13,200,000
Z2017.0340				
PB17000340	DIGGING OF LOCAL BORESIN VARIOUS KILLIES OF PB-19 ZHOB.			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.0354				
PB17000354	PROVISION OF MACHINER OF BORE AT KILLI BOSTAN & MONDUM SYEDAN'S TUBE WELL & 3' PIPES.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0359				
PB17000359	WATER SUPPLY SCHEMES AT GAWADAR.			<u>20,000,000</u>
A03970	Others			20,000,000

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Water Supply Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0372				
PB17000372	CONST: OF WATER SUPPLY DHADAR/ MACH ETC PHE DISTRICT KACHHI			<u>29,000,000</u>
A03970	Others			29,000,000
Z2017.0390				
PB17000390	WSS AT VARIOUS PLACES OF DISTRICT BARKHAN.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0396				
PB17000396	WSS (WITH SOLAR) FOR KILLI QAZAFI LAJWAR GULISTAN DISTRICT KILLA ABDULLAH.			<u>6,000,000</u>
A03970	Others			6,000,000
Z2017.0398				
PB17000398	WSS (WITH SOLAR) FOR KILLI MOLVI NAJAM-UD-DIN DISTRICT KILLA ABDULLAH.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0400				
PB17000400	2 NOS. LOCAL BORES KILLI RAAZ MUHAMMAD NASARAN NAWA KILLI & SALAH-UD-DIN KILLI UMER QUETTA.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.0403				
PB17000403	PROVISION OF PIPE LINES WATER TANKS SOLAR BORES TEHSIL SADDAR DRUG KINGRI TOISAR.			<u>40,000,000</u>
A03970	Others			40,000,000
Z2017.0445				
PB17000445	CONST: OF 02 NO WSS TUBEWELL WITH SOLAR SYSTEM.			<u>6,000,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			6,000,000
Z2017.0447				
PB17000447	INSTALLATION OF 10 NOS OF WATER PURIFICATION / FILTRATION PLANTS AT SOHBATPUR.			<u>25,000,000</u>
A03970	Others			25,000,000
Z2017.0453				
PB17000453	LAYING OF PIPE LIES FOR DRINKING WATER OF WSS & CONST: OF OVERHEAD WATER TANK SOHBAPTUR.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.0470				
PB17000470	WSS GOTH SOBDAR KHAN JAMALI LIQUAT KHAN KHOOSA BHATTI MOHALLA D.A.YAR ETC & B/WALL WATER PONDS GOTH GAHWAR.			<u>18,000,000</u>
A03970	Others			18,000,000
Z2017.0481				
PB17000481	PUMP: MACHIN:FOR T/WELL (ALTERNATE KSB) PIPE & PURIF: FILTER PLANT AT CHRISTIAN COL: BARKAT VILLAS AT NAWA KILLI QUE:			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0483				
PB17000483	LOCAL BORE ALONG WITH SOLAR PUMPING SYSTEM CONST: OF WATER TANKAT CHRISTIAN GRAVEYARD NAWA KILLI QUETTA.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0491				
PB17000491	DRILLING OF LOCAL BORE PUMPING MACHINERY TRANSFORMER 50 KV PIPE LINE AT WACHA GHOSKI KILLI DISTRICT ZIARAT.			<u>4,000,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			4,000,000
Z2017.0504				
PB17000504	LOCAL BORE ALONG WITH SOLAR PUMPING SYSTEM AT MIRANI ABAD SUMANGLI QUETTA.			<u>3,500,000</u>
A03970	Others			3,500,000
Z2017.0509				
PB17000509	WATER SUPPLY SCHEMES FOR AZIM BAZAR KOSHAQ BULEDA/HATUK ZAMURAN BULEDA AND EXTENSION OF WSS CHIP BULEDA KECH.			<u>7,000,000</u>
A03970	Others			7,000,000
Z2017.0515				
PB17000515	WATER SUPPLY SCHEMES FOR DISTRICT NOSHKI			<u>19,700,000</u>
A03970	Others			19,700,000
Z2017.0518				
PB17000518	CONST: OF WATER SUPPLY SCHEME SARDAR ABDULLAH JAN AT MUSA KHAIL.			<u>1,500,000</u>
A03970	Others			1,500,000
Z2017.0519				
PB17000519	LOCAL BORE WITH PIPE LINE FOR GULTOWN KILLI ISMAIL KILLI DEBA/ KOCHA FAZIL SHAH JAN MOHAMMAD ROAD.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.0524				
PB17000524	WSS SCHEMES FOR TEHSIL JAO AWARAN & MASHKAY.			<u>20,000,000</u>
A03970	Others			20,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0531				
PB17000531	PROVISION OF SOLAR SYSTEM W/S SCHEMES FOR VARIOUS AREAS PB- 50 OF DASHT PB-50			<u>40,000,000</u>
A03970	Others			40,000,000
Z2017.0533				
PB17000533	WSS AT GARH RUSTAMZAI KANAKGHANJADORI KILLI KAIRJAN NOOR AHMED KILLI AMANULLAH KURD MARAV ETC.			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.0536				
PB17000536	DRILLING OF VARIOUS BORES FOR DASHT TUMP MAND AND OTHERS W/S SCHEMES TUMP/MAND DASHT PB-50			<u>70,043,000</u>
A03970	Others			70,043,000
Z2017.0538				
PB17000538	PROVISION OF PIPE LINE FROM MOUNTAIN CHASHMA TO KALLAG TAGRAN AYUB BAZAR TUMP 8500FT LENGTH.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0550				
PB17000550	PROVISION OF PIPE LINE CHASHMA TO BAGZOVE BAZAR MAND.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0551				
PB17000551	REHABILITATION OF WSS DADDAY DASHT.			<u>5,000,000</u>
A03970	Others			5,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0561				
PB17000561	WATER SUPPLY SCHEME VILLAGE MUMTAZ ALI JATTAK			<u>5,000,000</u>
	DIST: NASIRABAD PB-29			
A03970	Others			5,000,000
Z2017.0563				
PB17000563	CONST: EXTENSION & REHABILITATION OF WATER			<u>30,000,000</u>
	SUPPLY SCHEMES PB-49 KECH II.			
A03970	Others			30,000,000
Z2017.0587				
PB17000587	WSS AT BENEVOLENT FUND COLONY SARIYAB ROAD			<u>3,500,000</u>
	QUETTA.			
A03970	Others			3,500,000
Z2017.0588				
PB17000588	WSS ALONGWITH SOLAR FOR DRINKING PURPOSE			<u>90,000,000</u>
	ENERGIZATION PUMP HOUSES WATER TANKS PVC PIPE			
	LINES ETC IN U/C'S OF NUSHKI.			
A03970	Others			90,000,000
Z2017.0599				
PB17000599	WSS ALONGWITH SOLAR SYSTEM AT MURADWAH GOLA			<u>32,000,000</u>
	TAZI SINGHANI RELO GULAB RELO MINA KHAN ETC.			
A03970	Others			32,000,000
Z2017.0604				
PB17000604	CONST: OF GI PIPE LINE OVERHEAD WATER TANKS &			<u>20,000,000</u>
	PROVISION OF 30HP MOTOR DISTRICT SIBI.			
A03970	Others			20,000,000

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Water Supply Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0616				
PB17000616	DRILLING AND DEV: OF 12 NO TUBE WELLS IN PB-28 (BDA).			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.0619				
PB17000619	CONST: OF 5 NOS WSS FOR TEHSIL SURAB SHAHEED SIKANDARABAD DISTRICT KALAT.			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.0640				
PB17000640	CONST: OF 01 NO TUBE WELL IN MASTUNG.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.0641				
PB17000641	WATER DISTRIBUTION PIPE LINES IN PB-28 NASIRABAD.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0654				
PB17000654	EXTENSION & PROV: OF MACHINERY & TRANSFORMERS FOR WSS IN NAWA KILLI KACH MULLAHZAI AND TOWN MUSLIM BAGH.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.0655				
PB17000655	CONST: OF WSS WITH LOCAL BORE AT MADRASSA TALIM UL QURAN JAIL ROAD ZHOB.			<u>1,000,000</u>
A03970	Others			1,000,000
Z2017.0656				
PB17000656	LOCAL BORE WITH WATER TANK IN KILLI MUSSA JAN U/C SADDAR MUSA KHAIL.			<u>1,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			1,000,000
Z2017.0658				
PB17000658	CONST: OF WATER TANK WITH PIPE LINE IN MUHLLAH HAIDERY MARRIABAD & PROV: OF PUMPING MACHANIARY KASI KILLA PB-2.			<u>2,900,000</u>
A03970	Others			2,900,000
Z2017.0660				
PB17000660	CONST: OF LOCAL BORE & EXTENSION OF WSS IN MECHONGI ROAD QUETTA PB-2			<u>3,050,000</u>
A03970	Others			3,050,000
Z2017.0663				
PB17000663	CONST: OF WSS IN NEW ABADI TAREEN SHAR KAKAR TOWN STREET 2 SAMUNGLI ROAD & KHUCHLAK QUETTA.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0666				
PB17000666	CONST: OF WSS AND PROV: OF HAND PUMPS AT LOWARA MUGHAL KOT DANA SAR ETC PB-18.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0668				
PB17000668	CONST: OF WSS IN SHABZAI BADENZAI MENA BAZAR DANA ABDULLAH ETC PB-18.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0692				
PB17000692	CONST: OF WSS AT PASHTOONABAD PASHTOONMEENA PASHTOONDARRA AND KILLI SHEIKHAN PB-03.			<u>12,000,000</u>
A03970	Others			12,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0693				
PB17000693	CONST: OF WSS AT AFGHAN MEENA ADDA PASHTOONABAD AND LANDI PASHTOONABAD PB-03.			<u>12,000,000</u>
A03970	Others			12,000,000
Z2017.0695				
PB17000695	REPLACEMENT OF RUSTED WSS PIPE LINE IN PB-03.			<u>12,000,000</u>
A03970	Others			12,000,000
Z2017.0696				
PB17000696	CONST: OF OHSR AT AFGHAN MEENA AND AFGHAN DARRA ADDA PASHTOONABAD AND LANDI PASHTOONABAD PB-03.			<u>12,000,000</u>
A03970	Others			12,000,000
Z2017.0697				
PB17000697	CONST: OF UNDERGROUND WATER RESERVOIRS AT SHERAZABAD RAISANI ROAD AND ARBABKARAM KHAN ROAD PB-03.			<u>4,000,000</u>
A03970	Others			4,000,000
Z2017.0698				
PB17000698	05 NOS LOCAL BORES FOR DRINKING PURPOSE AT SIRKI KALA PB-03.			<u>8,000,000</u>
A03970	Others			8,000,000
Z2017.0700				
PB17000700	LOCAL BORES FOR SATELLITE TOWN PASHTOONABD KILLI SHEIKHAN AND USMANABAD PB-03.			<u>8,000,000</u>
A03970	Others			8,000,000
Z2017.0708				
PB17000708	WSS (SOLAR BASED) VEERAB U/C DUREJI.			<u>6,500,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			6,500,000
Z2017.0713				
PB17000713	WATER SUPPLY SCHEME LIAYARI.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.0716				
PB17000716	WATER TANK SMALL & LARGE FOR GADDANI WINDER & HUB.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.0717				
PB17000717	WSS FOR JANAN & RANA BHITT WINDER.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.0737				
PB17000737	REHABILITATION/ AUGMENTATION/ CONSTRUCTION OF WATER SUPPLY SCHEMES PB-13.			<u>108,240,000</u>
A03970	Others			108,240,000
Z2017.0739				
PB17000739	REPAIR OF PIPE LINES IN SHORAN & MACH.			<u>25,000,000</u>
A03970	Others			25,000,000
Z2017.0763				
PB17000763	EXCAV:OF PONDS U/C CHALGARIMEHRAMJALAL KHAN ETCTUBE WELL AHMED KHAN BAGULZAI DHADAR ETC.			<u>7,000,000</u>
A03970	Others			7,000,000
Z2017.0774				
PB17000774	WSS AT KILLI USMAN SIAPUSHT DASHTAGHA MUSTAFA DRINGARHETC & WSS DISTRICT SUBAT PUR.			<u>30,000,000</u>
A03970	Others			30,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0777				
PB17000777	WATER SUPPLY SCHEME AIWANE KALAT SARIAB ROAD QUETTA.			<u>3,500,000</u>
A03970	Others			3,500,000
Z2017.0778				
PB17000778	WSS TATANI GHATANI ZAMRAN KECH DHAMBANI KILLI BULEDI ZAMRAN KECH.			<u>3,800,000</u>
A03970	Others			3,800,000
Z2017.0782				
PB17000782	WATER SUPPLY SCHEME FOR PB5 SARIYAB ROAD QUETTA.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.0794				
PB17000794	WSS KILLI HARCHAND ROD MULLAZAI.			<u>1,200,000</u>
A03970	Others			1,200,000
Z2017.0822				
PB17000822	CONST: OF NEW WSS & REHABILITATION OF WSS IN TEHSIL DUKI.			<u>17,500,000</u>
A03970	Others			17,500,000
Z2017.0832				
PB17000832	WSS KILLI MUHAMMAD ZAI U/C ZAMA WSS WITH SOLAR KILLI SARGHBALI U/C ZIMRI ETC.			<u>12,700,000</u>
A03970	Others			12,700,000
Z2017.0838				
PB17000838	PROVISION OF OVERHEAD WATER TANKS WSS & INST: OF PUMPING MACHINERY IN GBHS M.BAGH SARGARA NAWA KILLI SAMKHAIL.			<u>18,000,000</u>

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			18,000,000
Z2017.0846				
PB17000846	CONST: OF NEW WSS AND REHABILITATION OF EXISTING WSS.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0847				
PB17000847	IMPROVEMENT OF WATER RESOURCES AND WATER STORAGE IN PB-3 QUETTA.			<u>50,000,000</u>
A03970	Others			50,000,000
Z2017.0853				
PB17000853	CONST: OF WSS SOLAR SYSTEM WATER TANKS PVC PIPES B/WALL ETC PB-12.			<u>86,550,000</u>
A03970	Others			86,550,000
Z2017.0868				
PB17000868	WATER SUPPLY SCHEME WITH SOLAR SYSTEM KILLA ABDULLAH.			<u>45,000,000</u>
A03970	Others			45,000,000
Z2017.0869				
PB17000869	WATER SUPPLY SCHEME AT KILLA ABDULLAH.			<u>28,000,000</u>
A03970	Others			28,000,000
Z2017.0870				
PB17000870	CONSTRUCTION OF UNDERGROUND WATER TANK AT CHAMAN.			<u>70,000,000</u>
A03970	Others			70,000,000
Z2017.0871				
PB17000871	PROVISION OF PVC PIPE AT CHAMAN.			<u>11,950,000</u>
A03970	Others			11,950,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0874				
PB17000874	CONST: OF WSS TEHSIL SIBI.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0885				
PB17000885	LOCAL BORE WITH SOLAR SYSTEM IN DISTRICT KOHLU.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0898				
PB17000898	CONSTRUCTION OF RIG BORE IN U/C GHUSKI AND ZIARAT.			<u>13,000,000</u>
A03970	Others			13,000,000
Z2017.0902				
PB17000902	WSS WITH SOLAR SYSTEM & WATER TANK IN ISTIVA SALAI.			<u>4,500,000</u>
A03970	Others			4,500,000
Z2017.0903				
PB17000903	PROV: OF LOCAL BORE NAWA KILLI QUETTA.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.0904				
PB17000904	WSS SOLAR SYSTEM WATER TANKS PVC PIPES B/WALL ETC IN PB-12.			<u>19,500,000</u>
A03970	Others			19,500,000
Z2017.0914				
PB17000914	WSS DRILLING & DEV: OF BORES SUPP: & INST: PUMPING MACHINERY CONST: OF UNDERGROUND WATER TANK PVC PIPE ETC.			<u>50,000,000</u>
A03970	Others			50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0918				
PB17000918	PROVISION OF 6 NOS RIG BORE FOR ZAMINDAR KILLI KAWAS DISTRICT ZIARAT.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.0923				
PB17000923	WSS SOLARIZATION TANK ETC FOR U/C RARASHAM GHURYASA SADDAR TOWN TOSIR LOGHI PUNGHA.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.0931				
PB17000931	AUGMENTATION EXTENSION & NEW WSS OHSR & PIPE LINES AT KILLI DEBA ALAMO SHABO TARKHA RAILWAY BERWRI ETC.			<u>51,800,000</u>
A03970	Others			51,800,000
Z2017.0950				
PB17000950	REPLACEMENT OF FILTERATION PLANT OF QUETTA CITY.			<u>48,000,000</u>
A03970	Others			48,000,000
Z2017.0958				
PB17000958	CONST: OF OHSR TANK 1000 GL FOR M.ABAD KILLI HAJI FAIZULLAH CHAMAN DISTRICT K.ABDULLAH.			<u>2,880,000</u>
A03970	Others			2,880,000
Z2017.0960				
PB17000960	DRILLING OF TUBE WELL AT KILLI TORA SHAH MUHALLAH AINUD DI DISTRICT PISHIN.			<u>2,200,000</u>
A03970	Others			2,200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.0976				
PB17000976	SOLAR TUBEWELL AT KILLI DILAWAR KHANAN KILLI BOSTAN DISTRICT PISHIN.			<u>2,500,000</u>
A03970	Others			2,500,000
Z2017.0984				
PB17000984	WATER TANKS FOR SUB DIVISION HUB.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.0990				
PB17000990	WATER SUPPLY SCHEMES DRILLING OF BORES AT VARIOUS AREAS OF PB-50 KECH (DASHT TUMP AND MAND).			<u>30,000,000</u>
A03970	Others			30,000,000
Z2017.1005				
PB17001005	WSS FOR DRINKING PURPOSE DISTRICT KACHHI.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1031				
PB17001031	CONSTRUCTION OF WSS AT KILLI CHINAR DISTRICT PISHIN.			<u>4,000,000</u>
A03970	Others			4,000,000
Z2017.1032				
PB17001032	WSS AT KILLI HAJI SHARFUDDIN BUNAL AIKALZAI TEHSIL SARANAN DISTRICT PISHIN.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1033				
PB17001033	WSS BAKHAR GOT LIJAR JAHU DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1034				
PB17001034	WSS ANWAR NOORI ZAIK DISTRICT AWARAN			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1035				
PB17001035	WSS RAFIQ MUHAMMAD SANDAM DISTRICT AWARAN			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1036				
PB17001036	WSS BADAL WALL SANJAR GOUT MALA DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1037				
PB17001037	WSS HAJI AMI GOT JABRI MALA DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1038				
PB17001038	WSS FAIZ MUHAMMAD S/O UMAR GOT MARRI MALA DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1039				
PB17001039	WSS CHEWOKO DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1040				
PB17001040	WSS JOSHAN NODARA DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1041				
PB17001041	WSS SABRAK NODARA DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1042				
PB17001042	WSS TOBI SHUKAT BAZAR DISTRICT AWARAN.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1066				
PB17001066	WSS IN DIFFERENT AREAS OF DISTRICT AWARAN.			<u>34,991,000</u>
A03970	Others			34,991,000
Z2017.1097				
PB17001097	REPL: OF T/WELL KILLI KHAZAN AKHTER ABAD GOTI SHELA & HALQ. 53.			<u>12,600,000</u>
A03970	Others			12,600,000
Z2017.1099				
PB17001099	LOCAL BORES SHEIKH MANDA MALIK TOWN RAILWAY SOCIETY BREWARY ROAD.			<u>4,000,000</u>
A03970	Others			4,000,000
Z2017.1101				
PB17001101	CONST: OF T/WELL KILLI UMER AKHTER ABAD IN PB-06.			<u>12,000,000</u>
A03970	Others			12,000,000
Z2017.1108				
PB17001108	WATER SUPPLY ZAWAR SHAH			<u>2,500,000</u>
A03970	Others			2,500,000
Z2017.1111				
PB17001111	LOCAL BORE AT H. KHUDA BUX ETC & PROV: OF WATER SUPPLY AT KAREEZ KADI & WSS DRINKING WATER SUPPLY SCHEMES AT K. JEHU &			<u>22,000,000</u>
A03970	Others			22,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1112				
PB17001112	WSS SCHEMES AND LOCAL BORES IN PB-06.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.1115				
PB17001115	TUBE WELL AT VILLAGE KURATACH UC NICHARA			<u>2,500,000</u>
A03970	Others			2,500,000
Z2017.1116				
PB17001116	WATER SUPPLY FOR KOHAK DASHT EXTENSION OF WATER SUPPLY KHUDAN DASHT.			<u>7,000,000</u>
A03970	Others			7,000,000
Z2017.1117				
PB17001117	WATER SUPPLY SCHEME IN VILLAGES ISMAIL CHALGARI BHAND HAJAN MIR BAIG MOHD ALEM.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1130				
PB17001130	WSS U/C'S ZARGOON GHAR KOST SHAHRAG M/C SHARAG SADAR ETC.			<u>70,000,000</u>
A03970	Others			70,000,000
Z2017.1144				
PB17001144	EXTENSION OF WATER SUPPLY SCHEME MIR ABDUL SATTAR BAZINJO JAHU AWARAN.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.1157				
PB17001157	WSS'S AT KHUZDAR (10 NOS).			<u>35,000,000</u>
A03970	Others			35,000,000

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Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1160				
PB17001160	CONST: OF WSS TEHSIL ZEHRI.			<u>90,200,000</u>
A03970	Others			90,200,000
Z2017.1190				
PB17001190	WSS IN ADDITIONAL WORKS ON VARIOUS WATER SUPPLY SCHEMES IN DISTRICT ZHOB PB-19.			<u>40,000,000</u>
A03970	Others			40,000,000
Z2017.1195				
PB17001195	PROVISION OF SOLAR SYSYTEM FOR WSS'S TEHSIL KARKH.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1207				
PB17001207	WSS ALONGWITH SOLAR SYSTEM.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1211				
PB17001211	WATER SUPPLY SCHEMES UC & MUNICIPAL WARD AT TEHSIL BORI MEKHTAR DIST. LORALAI.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1218				
PB17001218	2 NOS OF TUBE WELLS MOHAMMAD SUBHAN AND SHAHBAIR AHMAD IN TEHSIL CHATTER DISTRICT NASIRABAD.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1230				
PB17001230	CONST: OF 06 NO WSS AT ZEEDI.			<u>18,000,000</u>
A03970	Others			18,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1243				
PB17001243	INST: OF DIFF: WSSS & PIPE LINE CONNECTION FROM WSS TO DIFF: STREET AT WARD 525455 565758 59 & KACHI BAIG.			<u>60,000,000</u>
A03970	Others			60,000,000
Z2017.1246				
PB17001246	CONST: OF 10 NO WSS'S WITH SOLAR AT TEHSIL BAGHBANA.			<u>50,000,000</u>
A03970	Others			50,000,000
Z2017.1247				
PB17001247	PROVISION OF 50 NO WATER TANKS WITH PIPE LINE AT BAGHBANA.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1248				
PB17001248	SOLARIZATION OF 8 NO WSS'S OF TEHSIL BAGHBANA.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1252				
PB17001252	CONST:OF WS SCHEMES/DRILLING OF LOCAL BORES & INST:OF SUBMERSIBLE GENERATOR IN 13 U/C & MUNICIPAL AREA OF DIST. SHERANI.			<u>27,000,000</u>
A03970	Others			27,000,000
Z2017.1257				
PB17001257	WSS FOR VARIOUS VILLAGES PB-42 PANJGUR -1.			<u>30,000,000</u>
A03970	Others			30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1283				
PB17001283	AUG: OF DIFFERENET WATER SUPPLY IN TEHSIL KHALIQABAD & TEHSIL KALAT.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1294				
PB17001294	CONST: OF WATER SUPPLY SCHEME MACH DIST. KACHHL.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.1298				
PB17001298	DRI: & DEV: OF TRI POD BORE/LOCAL BORE WSS & SOLAR SYSTEM IN UC NAGJANGIANBAISEMAGARANGPLANTAK ETC.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1306				
PB17001306	PROVISION OF WATER TANKS PIPE LINES & WATER COURSES KILLI ZARGHOON.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1346				
PB17001346	DIGGING FOR BORE AND SOLAR PUMPS & CONST: OF TANKI FOR WSS IN VARIOUS AREAS OF DIST: DERA BUGTL.			<u>52,500,000</u>
A03970	Others			52,500,000
Z2017.1348				
PB17001348	INSTAL: OF SOLAR PUMPS FOR VARIOUS WSS OF TEHSIL SUI PHELAWAGH DIST: DERA BUGTL.			<u>10,500,000</u>
A03970	Others			10,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1349				
PB17001349	CONST: OF VARIOUS WATER SUPPLY SCHEMES OF DIST: DERA BUGTI.			<u>60,500,000</u>
A03970	Others			60,500,000
Z2017.1351				
PB17001351	WSS PB-48 TURBAT KECH.			<u>50,000,000</u>
A03970	Others			50,000,000
Z2017.1353				
PB17001353	PROVISION OF WSS IN MIR GHULAMALONGWITH WATER FILTRATION PLANT AT KILLI DOST MUHD ASHIQANI & GHUTEHSIL SUI DERA BUGTI.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1354				
PB17001354	MIR GHULAM QADIR BUGTI WSS ALONGWITH WATER FILTRATION PLANT AT KILLI CAPT DOST MUHAMMAD THESIL DERA BUGTI.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1355				
PB17001355	CONST: OF SUKKAH DAM FOR WSS OF TEHSIL PHELAWAGH DIST: DERA BUGTI.			<u>31,000,000</u>
A03970	Others			31,000,000
Z2017.1358				
PB17001358	CONST: OF VARIOUS WATER SUPPLY LINE OF TEHISL SUI DIST: DERA BUGTI.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1422				
PB17001422	WSS FOR ZIARAT TOWN SARA GHURGAI(BDA).			<u>5,600,000</u>

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P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
A03970	Others			5,600,000
Z2017.1430				
PB17001430	WSS AT KILLI NADARABAD NUSAR QUETTA (BDA).			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1432				
PB17001432	CONST: OF UNDER GROUND WATER TANKS & WSS DISTRICT KILLA ABDULAH.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1470				
PB17001470	WSS FOR DURUG TOWN DISTRICT MUSAKHEL.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.1482				
PB17001482	WSS MALAK MIRWIS KHAN BAWAR KILLI NASAR ABAD			<u>6,000,000</u>
A03970	Others			6,000,000
Z2017.1483				
PB17001483	WSS KILLI GUL MOHAMMAD SYDEAN AHMAD SHAH QILLA QUETTA.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1487				
PB17001487	SUPPLY OF WATER TO GWADAR FROM MIRANI DAM.			<u>90,200,000</u>
A03970	Others			90,200,000
Z2017.1488				
PB17001488	CONST: OF WSS ARBAB TOWN SAMUNGLI ROAD QUETTA.			<u>6,000,000</u>
A03970	Others			6,000,000

BC12105(05)
ENVIORNMENT PROTECTION

(Capital)

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1492				
PB17001492	DRILLING OF TWO NO TUBEWELL IN WAHDAT COLONY WITH MACHINERY PUMP ETC.			<u>9,000,000</u>
A03970	Others			9,000,000
Z2017.1493				
PB17001493	CONST: OF WSS AT SURVEY 57 ZARGHOON ROAD QUETTA CANTT.			<u>8,000,000</u>
A03970	Others			8,000,000
Z2017.1494				
PB17001494	CONST OF WSS MUSLIM GRAVEYARD OPPOSITE HAJI CAMP.			<u>3,500,000</u>
A03970	Others			3,500,000
Z2017.1496				
PB17001496	WSS FOR OBA LAKHRRA.			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.1497				
PB17001497	WSS AT WINDER.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1503				
PB17001503	CONST: OF WSS AT KILLI DADAGZAI KANOZAI PISHIN.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1504				
PB17001504	WSS BASTI AZIM KHAN HASANI BARKHAN.			<u>3,000,000</u>
A03970	Others			3,000,000

BC12105(05)
ENVIRONMENT PROTECTION

(Capital)

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1514				
PB17001514	WSS KILLI SHAROOQ KHAN TEHSIL DUKI LORALAI.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1523				
PB17001523	WSS KILLI NAWA MENA HIJI KHUDAI-E-NAZAR DIST. ZHOB.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.1525				
PB17001525	WSS KILLI CHOTANK KHALIQABAD MANGOCHER KALAT.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.1571				
PB17001571	WSS MAHMOOD KHAN SHERANI KILLI KAMALABAD SILYAZA DIST. SHERANI.			<u>2,000,000</u>
A03970	Others			2,000,000
Z2017.1576				
PB17001576	WSS KILLI NALI BATAZAI (MUHAMMAD IQBAL BATAZAI) PISHIN.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1578				
PB17001578	ISNTALLATION OF LOCAL BORES IN DIST: ZHOB/			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.1582				
PB17001582	CONST: OF SOLAR WSS AT U/C LAWARA & DANASUR DIST. SHERANI.			<u>15,000,000</u>
A03970	Others			15,000,000

BC12105(05)
ENVIORNMENT PROTECTION

(Capital)

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1586				
PB17001586	CONST: OF WSS FAQIRABAD SYED DOST AGHA QUETTA.			<u>6,000,000</u>
A03970	Others			6,000,000
Z2017.1601				
PB17001601	WSS AT KILLI KASI QATEER KHUCHLAK.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.1624				
PB17001624	CONSTRUCTION OF WSS FOR NEW AL-GAILANI ROAD QUETTA			<u>11,591,000</u>
A03970	Others			11,591,000
Z2017.1646				
PB17001646	WSS ALONG WITH SOLAR SYSTEM AT GUL ABAD MUSLIM BAGH.			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.1667				
PB17001667	WSS FOR ASMATULLAH KAKAR KILLI HABIBZAI			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.1685				
PB17001685	PROVISION OF TUBE WELLS HAND BORE AND WATER SUPPLY AT QUETTA			<u>22,000,000</u>
A03970	Others			22,000,000
Z2017.1691				
PB17001691	OVERHEAD DRINKING WATER TANK SANGHEEN HOUSING			<u>5,000,000</u>
A03970	Others			5,000,000

BC12105(05)
ENVIORNMENT PROTECTION

(Capital)

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PB4100	Water Supply Schemes			
Z2017.1696				
PB17001696	WSS FOR KILLI HAJI YOUSAFKHOUSNOB AREA.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.1697				
PB17001697	WSS FOR KILLI HAJI NIZAMUD DIN KILLISHABAZAI DISTRICT LORALAI.			<u>4,000,000</u>
A03970	Others			4,000,000
Z2017.1704				
PB17001704	WATER SUPPLY SCHEME DURUG TOWN DISTRICT MUSAKHEL.			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector Water Supply Schemes		14,819,097,000	4,588,277,000	6,782,142,000
TOTAL SECTOR P.H.E. SECTOR		14,819,097,000	4,588,277,000	6,782,142,000

BC13105(05)
ENVIORNMENT PROTECTION (FPA)

	Rs
Charged:	
Voted:	
Total:	0

P.H.E. SECTOR

Water Supply Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

PB4139 WATER SUPPLY SCHEMES (FPA)

FPA09.0320

**PB10FP0341 LAYING OF PARALLEL PIPELINE SWALL GWARM TO
PASNI TOWN (OMANI GRANT)**

A03970 Others

415,400,000**415,400,000**

415,400,000

415,400,000

Total Sub Sector Water Supply Schemes

415,400,000**415,400,000**

TOTAL SECTOR P.H.E. SECTOR

415,400,000**415,400,000**

BC12110(10)
SOCIAL PROTECTION

	Rs
Charged:	
Voted:	1,168,858,000
Total:	1,168,858,000

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2011.0576				
PB11000576	WELFARE CENTER FOR SHEMALE CITIZEN	<u>1,500,000</u>		<u>12,191,000</u>
A03970	Others	1,500,000		12,191,000
Z2011.0767				
PB11000767	CONST: OF MOSQUE IN MALI BAGH AREA DIST QUETTA (BDA)	<u>452,000</u>	<u>452,000</u>	
A03970	Others	452,000	452,000	
Z2011.0812				
PB11000812	CONSTRUCTION OF MOSQUE AT NEW ABADI KILLI (SHEIKH AZAM) ZHOB (BDA)	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
Z2012.0034				
PB12000034	CONSTRUCTION OF SCHOOL FOR SPECIAL CHILDREN QUETTA	<u>1,500,000</u>		<u>5,031,000</u>
A03970	Others	1,500,000		5,031,000
Z2012.0386				
PB12000386	CONST: OF COMMUNITY HALL AT HUDDA IN GOR COLONY IN HALQA PB-4 QUETTA	<u>1,500,000</u>	<u>16,362,000</u>	
A03970	Others	1,500,000	16,362,000	
Z2013.0041				
PB13000041	ESTABLISHMENT OF OLD AGE WOMEN CENTER IN QUETTA.	<u>50,000</u>		
A03970	Others	50,000		

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2014.0719				
PB14000719	CONST: OF COMMUNITY CENTER FOR ZEEDI SHER PB-35 KHUZDAR			<u>5,000,000</u>
A03970	Others			5,000,000
Z2014.0763				
PB14000763	CONST: OF RESIDENTIAL SCHOOL FOR ORPHAN CHILD (STUDENTS) AT PB-II QUETTA	<u>25,000,000</u>	<u>65,000,000</u>	<u>90,000,000</u>
A03970	Others	25,000,000	65,000,000	90,000,000
Z2014.0785				
PB14000785	PROVISION OF TECHNICAL MACHINES FOR KILLI HAJI ZARIF MACHKA & KILLI ZIARAT	<u>1,150,000</u>	<u>1,150,000</u>	
A03970	Others	1,150,000	1,150,000	
Z2014.0805				
PB14000805	WOMEN BUSINESS CENTER.	<u>1,500,000</u>		<u>10,965,000</u>
A03970	Others	1,500,000		10,965,000
Z2014.0868				
PB14000868	CONST: OF NON-FORMAL LITERACY CENTER (JICA FUNDED PROJECT).	<u>1,000,000</u>		
A03970	Others	1,000,000		
Z2014.1066				
PB14001066	CONST: OF SHAHEED HANDERY MASEH LIBRARY KOHLU	<u>1,500,000</u>	<u>4,485,000</u>	<u>2,514,000</u>
A03970	Others	1,500,000	4,485,000	2,514,000
Z2014.1150				
PB14001150	CONSTRUCTION OF COMMUNITY HALL AT BALINA KATTAN TAJ ABAD DISTRICT KHUZDAR.			<u>2,600,000</u>
A03970	Others			2,600,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2015.0116				
PB15000116	CONST:OF CHOWKIDAR HOUSEHALL MONUMENT & BAHY	<u>1,500,000</u>		<u>7,000,000</u>
	BOUNDARY WALL OF GRAVEYARD ROAD QUETTA.			
A03970	Others	1,500,000		7,000,000
Z2015.0314				
PB15000314	CONST: OF MOSQUE IN PB-12. KILLA ABDULLAH-II.	<u>1,500,000</u>	<u>7,150,000</u>	
A03970	Others	1,500,000	7,150,000	
Z2015.0479				
PB15000479	COMPLETION OF OLD HOME AT SAMUNGLI ROADTH:	<u>1,500,000</u>	<u>5,000,000</u>	<u>9,057,000</u>
	COMMISSIONER.			
A03970	Others	1,500,000	5,000,000	9,057,000
Z2015.0576				
PB15000576	14 COMMUNITY CENTERS FOR THE AREA	<u>10,000,000</u>		<u>10,000,000</u>
	UTHALBELALARHRAETC IN LASBELLA.			
A03970	Others	10,000,000		10,000,000
Z2015.0580				
PB15000580	CONST: OF CONFERNCE HALL IN PRESS CLUB D.M	<u>2,000,000</u>		<u>100,000</u>
	JAMALI (BDA).			
A03970	Others	2,000,000		100,000
Z2015.0717				
PB15000717	CONSTRUCTION OF HOSTEL FOR HOMELESS MALE	<u>1,500,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
	SENIOR CITIZEN AT QUETTA.			
A03970	Others	1,500,000	10,000,000	7,000,000
Z2015.0718				
PB15000718	REHABILITATION OF WORKING WOMEN HOSTEL IN	<u>1,500,000</u>	<u>10,000,000</u>	
	QUETTA.			
A03970	Others	1,500,000	10,000,000	

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2015.1101				
PB15001101	PROVISION OF SEWING MACHINEWHEEL CHAIR & TRI MOTOR CYCLE (FOR DISABLE PERSONS) SIBI.	<u>2,700,000</u>	<u>2,700,000</u>	
A03970	Others	2,700,000	2,700,000	
Z2015.1303				
PB15001303	PROVISION OF TECHNICAL EQUIPMENTS IN KILLA ABDULLAH (PB-13).	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
Z2016.0044				
PB16000044	CONST: OF ROADS SEWAGE TOUGH TILES & SECURITY GATES IN HALQA 1 2 3 4 5 & 6.	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others	40,000,000	40,000,000	
Z2016.0045				
PB16000045	CONST: OF MOSQUES PARKS PLAY GROUNDS & GRAVEYARDS IN HALQA 1 2 3 4 5 & 6.	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
Z2016.0051				
PB16000051	CONST: OF GUEST PAVILION TUFF TILES FLAG & VICTORY STANDS SOLAR LIGHTS ETC AT HDWSA.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
Z2016.0071				
PB16000071	PROVISION OF SEWING MACHINES (SALAH)I DISTRICT KOHLU.	<u>7,000,000</u>		<u>7,000,000</u>
A03970	Others	7,000,000		7,000,000
Z2016.0124				
PB16000124	CONST: OF DRUG REHABILITATION CENTER.	<u>15,000,000</u>		<u>5,000,000</u>
A03970	Others	15,000,000		5,000,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2016.0161				
PB16000161	CONST: OF HANDICRAFT CENTER IN DISTRICT KACHHI.	<u>7,500,000</u>		<u>7,500,000</u>
A03970	Others	7,500,000		7,500,000
Z2016.0181				
PB16000181	CONST: OF VOCATIONAL/ EDUCATIONAL CENTER & UNDERGROUND WATER TANK AT SHANTI NAGAR AKHTER MOHD ROADQUETTA.	<u>4,000,000</u>		<u>4,000,000</u>
A03970	Others	4,000,000		4,000,000
Z2016.0213				
PB16000213	CONST: OF WIDOW OLD HOUSE & ORPHANAGE OF ALAMDAR ROAD HAZARA TOWN. TH: COMM:	<u>44,000,000</u>		<u>34,000,000</u>
A03970	Others	44,000,000		34,000,000
Z2016.0336				
PB16000336	CONST: OF CHILDREN PARK & PLAY GROUND (AB-GUM) & SHORAN.	<u>2,500,000</u>		<u>2,500,000</u>
A03970	Others	2,500,000		2,500,000
Z2016.0408				
PB16000408	CONST: OF VOCATIONAL HALL AT CHRISTIAN COLONY DUKIDISTRICT LORALAI.	<u>4,000,000</u>		<u>4,000,000</u>
A03970	Others	4,000,000		4,000,000
Z2016.0421				
PB16000421	CONST: OF OLD AGE MINORITY PERSONS HOME D.HALLWASHROOMS KITCHEN OFFICE AT CHRISTIAN CULTURAL COMPLEX.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2016.0424				
PB16000424	CONST: OF EID GAH GRAVEYARD SHADE FOR MARKAZI JAMIA GRAVEYARD SHADE NEAR BOYS HIGH SCHOOL GRAMKAN ETC.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
Z2016.0427				
PB16000427	CONST: OF B/WALL & SHADE FOR GRAVEYARD SARWAN.	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
Z2016.0430				
PB16000430	CONST: OF B/WALL FOR WAFI SOCIAL WELFARE SOCIETY & CONST: OF BALOCH YOUNG FOOTBALL CLUB.	<u>2,500,000</u>		<u>2,500,000</u>
A03970	Others	2,500,000		2,500,000
Z2016.0453				
PB16000453	REHABILITATION OF HUSSANI IMAM BARGAH DERA ALLAH YAREPB-26.FAFFARABAD.	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
Z2016.0455				
PB16000455	REHABILITATION GAYAN DAS MANDAR PHASE-II DERA ALLAH YAR.	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
Z2016.0458				
PB16000458	CONST: OF WAITING PLACE FOR KILLI JORKAIN BATTO & SHAREEF & B/W FOR GRAVEYARD GHARIBABAD & REH: OF PUBLIC PARK	<u>10,100,000</u>		<u>10,100,000</u>
A03970	Others	10,100,000		10,100,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2016.0561				
PB16000561	CONST: OF ROUF MIR HAMZA TOWN CHURCH NAWA KILLI QUETTA AND REHB: OF CHURCH A.R.P HUB.	<u>1,800,000</u>		<u>1,800,000</u>
A03970	Others	1,800,000		1,800,000
Z2016.0579				
PB16000579	HINDU COMMUNITY HALL LAKRHA GORDHWARA LIARI BELA HINDU COMMUNITY HALL WINDER HINDU COMMUNITY HALL SONMIYAN.ETC.	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
Z2016.0581				
PB16000581	GRUNANAK DARBAR HUB FERNITURE GERNATER HUB	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2016.0632				
PB16000632	CONST: OF FAMILY PARK AT TIRKHA.	<u>2,300,000</u>		<u>2,300,000</u>
A03970	Others	2,300,000		2,300,000
Z2016.0634				
PB16000634	REHABILITATION OF VOCATIONAL CNETER AT RAILWAY.	<u>1,500,000</u>		<u>1,500,000</u>
A03970	Others	1,500,000		1,500,000
Z2016.0687				
PB16000687	CONST: OF HANDICRAFT CENTER AT GOTH MUHAMMAD SUBHAN (BDA).	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
Z2016.0997				
PB16000997	PASHTOONKHWIA BLOOD BANK HARNAI BRANCH. DISTRICT HARNAI.	<u>3,000,000</u>		<u>3,000,000</u>
A03970	Others	3,000,000		3,000,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2016.1035				
PB16001035	AREA DEVELOPMENT PROJECT / MASTER PLAN DIST:	<u>10,000,000</u>		<u>360,800,000</u>
	KHUZDAR & KALAT.			
A03970	Others	10,000,000		360,800,000
Z2016.1036				
PB16001036	CONSTRUCTION OF COMMUNITY CENTRE AT ZEEDI	<u>10,000,000</u>		
	(REMAINING AMOUNT).			
A03970	Others	10,000,000		
Z2016.1037				
PB16001037	CONSTRUCTION OF COMMUNITY CENTRE AT ZEERENA	<u>2,600,000</u>		
	KATHAN TAJABAD KHUZDAR (REMAINING AMOUNT).			
A03970	Others	2,600,000		
Z2016.1118				
PB16001118	CONST: OF COMMUNITY HALL AT CAMP NAWAZDAR	<u>10,000,000</u>		<u>5,000,000</u>
	SHAHEED SIKANDER ZEHRI.			
A03970	Others	10,000,000		5,000,000
Z2017.0082				
PB17000082	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF			<u>25,000,000</u>
	LITERACY AND NON- FORMAL EDUCATION AT QUETTA.			
A03970	Others			25,000,000
Z2017.0083				
PB17000083	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF			<u>25,000,000</u>
	HUMAN RIGHTS AT QUETTA.			
A03970	Others			25,000,000
Z2017.0085				
PB17000085	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL			<u>50,000,000</u>
	LEVEL AT KECH LORALAI & NASEERABAD.			

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
A03970	Others			50,000,000
Z2017.0086				
PB17000086	ESTABLISHMENT OF SALES & DISPLAY CENTER AT QUETTA			<u>15,000,000</u>
A03970	Others			15,000,000
Z2017.0180				
PB17000180	CONST: OF SOCIAL CENTRES (TEHSIL USTA MOHAMMAD & GANDAKA DISTRICT JAFFARABAD).			<u>60,000,000</u>
A03970	Others			60,000,000
Z2017.0343				
PB17000343	ADDIT: WORKS OF MOSQUES & MADARASSA AT PB-19 ZHOB.			<u>20,000,000</u>
A03970	Others			20,000,000
Z2017.0361				
PB17000361	DEVELOPMENT OF COMMUNITY HALL AT GOTH WADERA QADIR KHAWANDO BALANARI.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0402				
PB17000402	CONST:/ADDITIONAL WORKS IN MOSQUES LURZAI BAZAR & KILLI MULLA ABDULLAH JAN ETC.			<u>5,000,000</u>
A03970	Others			5,000,000
Z2017.0417				
PB17000417	CONST: OF MOSQUE FOR HAFIZ ABDUL WAHID SHALDARA QUETTA.			<u>7,000,000</u>
A03970	Others			7,000,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2017.0418				
PB17000418	CONST: OF MOSQUE FOR MOLVI AGHA MUHAMMAD LORALAI.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.0553				
PB17000553	CONST: OF BOUNDARY WALL FOR GRAVEYARD SANGAI DASHT KASAR KANOK DASHT.			<u>3,000,000</u>
A03970	Others			3,000,000
Z2017.0850				
PB17000850	REPAIR AND COMPLETION OF MOSQUES IN PB-3 QUETTA (BDA).			<u>10,000,000</u>
A03970	Others			10,000,000
Z2017.0856				
PB17000856	PROVISION OF SILAHI MACHINE FOR KILLI NEW MAJAK PB-12.			<u>1,000,000</u>
A03970	Others			1,000,000
Z2017.0939				
PB17000939	CONST: OF RESIDENTIAL SCHEME FOR DESERVING WIDOWS & ORPHANAGE SCHEME FOR THE BEREAVED FAMILIES.			<u>90,200,000</u>
A03970	Others			90,200,000
Z2017.1452				
PB17001452	CONST: OF RESIDENTIAL SCHEME FOR DESERVING WIDOWS & ORHPANAGE FOR BEREAVED FAMILIES ALAMDAR ROAD.			<u>90,200,000</u>
A03970	Others			90,200,000

BC12110(10)
SOCIAL PROTECTION

(Capital)

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4101	Social Welfare			
Z2017.1526				
PB17001526	PROV:OF EQUIP: INSTITUTE FOR ORTHOTICS & PROSTHETIC TECH:AT DIRECTORATE OF SOCIAL WELFARE DEPT:BREWARY ROAD.			<u>50,000,000</u>
A03970	Others			50,000,000
Z2017.1529				
PB17001529	ESTAB: OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH LORALAI & NASEERABAD.			<u>60,000,000</u>
A03970	Others			60,000,000
Z2017.1683				
PB17001683	CONSTRUCTION & REPAIR OF MOSQUES & MADRASA IN HALQA 123456 QUETTA.			<u>3,000,000</u>
A03970	Others			3,000,000
Total Sub Sector Social Welfare		290,152,000	173,299,000	1,168,858,000
TOTAL SECTOR SOCIAL WELFARE & WOMEN DEVELOPMENT SECTOR		290,152,000	173,299,000	1,168,858,000

BC13110(10)
SOCIAL PROTECTION (FPA)

	Rs
Charged:	
Voted:	420,000,000
Total:	420,000,000

SOCIAL WELFARE & WOMEN DEVELOPMENT SECTO

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PB4144	Social Welfare			
Z2016.0058				
PB16FP0058	GOVERNANCE & POLICY PROGRAM(GPP) SERVICE DELIVERY & GROWTH.	<u>100,000,000</u>	<u>100,000,000</u>	<u>420,000,000</u>
A03970	Others	100,000,000	100,000,000	420,000,000
Total Sub Sector Social Welfare		100,000,000	100,000,000	420,000,000
TOTAL SECTOR SOCIAL WELFARE & WOMEN DEVELOPMENT SECTOR		100,000,000	100,000,000	420,000,000

BC12105(05)
ENVIRONMENT PROTECTION

	Rs
Charged:	
Voted:	6,787,642,000
Total:	6,787,642,000

ENVIRONMENT SECTOR

Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
053	POLLUTION ABATEMENT			
0531	POLLUTION ABATEMENT			
053101	ENVIRONMENT PROTECTION			
PB4102	Environment			
Z2011.0132				
PB11000132	TRY POT TUBEWELL/COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC	<u>1,500,000</u>	<u>4,500,000</u>	<u>5,500,000</u>
A09899	Others	1,500,000	4,500,000	5,500,000
Total Sub Sector Environment		1,500,000	4,500,000	5,500,000
TOTAL SECTOR ENVIRONMENT SECTOR		1,500,000	4,500,000	5,500,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

	Rs
Charged:	
Voted:	8,932,621,000
Total:	8,932,621,000

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2011.0590				
PB11000590	ESTABLISHMENT OF RESQUE CENTER	<u>1,500,000</u>	<u>5,190,000</u>	<u>1,497,000</u>
A12502	Works-Rural	1,500,000	5,190,000	1,497,000
Z2012.0744				
PB12000744	CONST: OF COMMUNITY HALL AT KACHHI & MASTUNG	<u>5,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A12502	Works-Rural	5,000,000	2,500,000	2,500,000
Z2013.0015				
PB13000015	CONSTRUCTION OF NEW PARKS IN QUETTA CITY.	<u>1,500,000</u>	<u>20,000,000</u>	<u>13,000,000</u>
A12502	Works-Rural	1,500,000	20,000,000	13,000,000
Z2013.0174				
PB13000174	BEAUTIFICATION OF MEDIANS OF VARIOUS ROADS OF QUETTA CITY.	<u>1,500,000</u>	<u>10,700,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,500,000	10,700,000	4,000,000
Z2014.0067				
PB14000067	OFFICE BUILDINGS FOR DISTRICT COUNCIL (LEHRI SOHBATPUR CHAMAN CHAGAI HARNAI & WASHUK).	<u>1,500,000</u>	<u>30,849,000</u>	<u>9,151,000</u>
A12502	Works-Rural	1,500,000	30,849,000	9,151,000
Z2014.0150				
PB14000150	CONST: OF COMMUNITY CENTER AT GULISTAN TOWN QUETTA (THROUGH COMMISSIONER)			<u>40,216,000</u>
A12502	Works-Rural			40,216,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2014.0222				
PB14000222	CONST: OF COMMUNITY HALL IN INDUSTRIAL AREA SIRKI ROAD QUETTA	<u>1,500,000</u>	<u>10,676,000</u>	
A12502	Works-Rural	1,500,000	10,676,000	
Z2014.0420				
PB14000420	CONST:OF COMMUNITY HALLS IN UCAABE-GUMKOLPURSATIKZAICHANDAR IN DISTRICT KACHHI.	<u>1,500,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	1,500,000	20,000,000	
Z2014.0648				
PB14000648	IMPROVEMENT OF SEWAGE SYSTEM IN QUETTA SIBI KACHHI & NASEERABAD	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
Z2014.0726				
PB14000726	CONST: OF COMMUNITY CENTER AT ANJEERA TEHSIL SOORAB	<u>7,000,000</u>	<u>17,000,000</u>	<u>5,300,000</u>
A12502	Works-Rural	7,000,000	17,000,000	5,300,000
Z2014.1106				
PB14001106	CONST: OF STORM WATER DRAIN AND SEWERAGE SYSTEM FOR OLD TOWN GWADAR (GDA).	<u>1,500,000</u>	<u>50,000,000</u>	<u>108,240,000</u>
A12502	Works-Rural	1,500,000	50,000,000	108,240,000
Z2015.0128				
PB15000128	COMPLETION OF COMMUNITY HALL AT CHRISTIAN COLONY AT LORALAI (REVISED).	<u>4,400,000</u>	<u>4,400,000</u>	
A12502	Works-Rural	4,400,000	4,400,000	

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2015.0358				
PB15000358	CONST: OF PCC STREET SIDE DRAINS IN TEHSIL MACH DIST: KACHHI.	<u>1,500,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	1,500,000	10,000,000	
Z2015.0504				
PB15000504	CONST: OF DRAINS/ SEWARAGE SYSTEM AT QUETTA CITY-IITH: COMMISSIONER.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2015.0586				
PB15000586	CONST: OF (05 NOS) OPEN WELL IN TEHSIL CHATTER DIST: NASIRABAD.(BDA)	<u>5,000,000</u>	<u>4,947,000</u>	
A12502	Works-Rural	5,000,000	4,947,000	
Z2015.0629				
PB15000629	PCC STREET WARD 17 SIBIQASIR GOHRAAMZAI TALISIBI CITY.	<u>100,000</u>	<u>100,000</u>	
A12502	Works-Rural	100,000	100,000	
Z2015.0632				
PB15000632	PCC STREET MIR PUR. JHAL MAGSI.	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	
Z2015.0654				
PB15000654	CONST: OF MANDIR HALL DHADAR SHAHWAKSHA ROAD QTA JHAL MAGSI SOHBAT PUR ETC.	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
Z2015.0934				
PB15000934	CONST: OF GOVT. COMMUNITY HALL KILLI LONI DISTRICT SIBI.	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2015.0986				
PB15000986	300 STREET LIGHT (70 W) TUFF TILES PCC STREET & DARAINS GI PIPE 3 " IN PB-II (TH: COMMISSIONER)."	<u>1,500,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	1,500,000	10,000,000	
Z2015.1013				
PB15001013	CONST: OF PARK AT TURBAT.	<u>4,347,000</u>		<u>100,000</u>
A12502	Works-Rural	4,347,000		100,000
Z2015.1255				
PB15001255	PROVIDING LIFT SYSTEMFURNITUREAND EQUIPMENTS AT PASHTOONKHWABLOOD BANK QUETTA.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
Z2015.1263				
PB15001263	PROV: OF BLOOD BANK EQUIPMENT AT ZHOBLORALIPISHN & CHAMAN.	<u>2,500,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	2,500,000	2,500,000	
Z2016.0101				
PB16000101	CONSTRUCTION SPORTS GROUND WITH SMALL WATER BORES AT KARBALA AND HAKALZAI.	<u>2,500,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	2,500,000	2,500,000	
Z2016.0106				
PB16000106	CONST:OF SEWERAGE LINE & TUFF TILES AT UCC KARBALAHAKALZAIYAROBOSTANMUGHTANETC.	<u>31,100,000</u>	<u>31,100,000</u>	
A12502	Works-Rural	31,100,000	31,100,000	
Z2016.0128				
PB16000128	CONST: OF SEWERAGE SYSTEM GHARIABAD AND NASARABAD DUKI.	<u>80,000,000</u>	<u>80,000,000</u>	

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural	80,000,000	80,000,000	
Z2016.0152				
PB16000152	CONST: OF FAMILY PARK AT NAB COLONY QUETTA.	<u>2,500,000</u>		<u>2,500,000</u>
	TH: COMM:			
A12502	Works-Rural	2,500,000		2,500,000
Z2016.0166				
PB16000166	CONST: OF TUFFTILES AND SIDE DRAINS IN	<u>22,500,000</u>	<u>22,500,000</u>	
	DISTRICT KACHHI.			
A12502	Works-Rural	22,500,000	22,500,000	
Z2016.0171				
PB16000171	ADDITIONAL COMPONENTELEVATION & UPGRADATION	<u>4,650,000</u>	<u>4,650,000</u>	
	SUPPLY OF FURNITURE COMMUNITY CENTER AT			
	ZAIRAT.			
A12502	Works-Rural	4,650,000	4,650,000	
Z2016.0217				
PB16000217	CONSTRUCTION OF LOCAL BORE FOR DRINKING WATER	<u>15,000,000</u>	<u>15,000,000</u>	
	PURPOSE.			
A12502	Works-Rural	15,000,000	15,000,000	
Z2016.0218				
PB16000218	PROVISION OF SOLAR HOME SYSTEM & WATER SUPPLY	<u>50,000,000</u>	<u>50,000,000</u>	
	PURPOSE.			
A12502	Works-Rural	50,000,000	50,000,000	
Z2016.0235				
PB16000235	SEWERAGE SYSTEM FOR HUB SAKRAN & WINDER AREA	<u>30,000,000</u>	<u>30,000,000</u>	
	DISTRICT LASBELA			
A12502	Works-Rural	30,000,000	30,000,000	

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0241				
PB16000241	REHABILITATION OF PUBLIC PARK & JAMIA MOSQUE OF DUREJI TOWN.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2016.0242				
PB16000242	CONST: OF COMMUNITY CENTER AT AREAS OF HUB WINDER GADDANI & LIYARI & DUREJI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	
Z2016.0244				
PB16000244	CONST: OF PUBLIC PARK FOR UMAIDABAD DUREJI.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0284				
PB16000284	REHABILITATION OF SANDEMAN PARK & STREET LIGHTS FOR BELAUTHAL.	<u>8,000,000</u>	<u>8,000,000</u>	
A12502	Works-Rural	8,000,000	8,000,000	
Z2016.0291				
PB16000291	PCC STREETS/DRAINAGE/SEWERAG IN LASBELA DISTRICT.	<u>8,000,000</u>	<u>8,000,000</u>	
A12502	Works-Rural	8,000,000	8,000,000	
Z2016.0388				
PB16000388	LAND LEVELING OF PARK PB-48.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0407				
PB16000407	CONST: OF SEWORAGE SYSTEM BAHMAN B&R COLONY & SANGAN NISAR.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0422				
PB16000422	CONST: OF SEWARAGE LINE SINDHIPARHA HAIDER MOHALLAH JAMIA MASJIDETC.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0451				
PB16000451	COMMUNITY HALLS GOTH M.H.DASHTIGOTH M.MALI KATOHARGOTH M.JUMAN BABBARGOTH H.PARYAL JAMLIGOTH TAJ M.ETC.	<u>86,000,000</u>	<u>86,000,000</u>	
A12502	Works-Rural	86,000,000	86,000,000	
Z2016.0454				
PB16000454	SEWERAGE & PPC ROAD AT KILLI ASGHAR JAMALI JAMALI AT JAFFARABAD.	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
Z2016.0495				
PB16000495	PCC & DRAINAGE FOR AKHTAR LANGOVE STREEISHAQUE BALOCH STREET HAFIZ MASJID STREETESSA M.HASSNI STREETETC.	<u>23,300,000</u>	<u>23,300,000</u>	
A12502	Works-Rural	23,300,000	23,300,000	
Z2016.0506				
PB16000506	CONST:OF WATER TANK & SEWRIGE LINE KILLI DATU DIST: MASTUNG WATER TANK FOR KILLI RANDOZAI MASJID DIST: QUETTA.	<u>3,800,000</u>	<u>3,800,000</u>	
A12502	Works-Rural	3,800,000	3,800,000	
Z2016.0509				
PB16000509	LOCAL BORE AND WATER TANKS FOR LALBADW.TANKS FOR REWERY LOCAL BORE SABZALLOCAL BORE HAJI SARDA BABE.QUETTA.	<u>6,200,000</u>	<u>6,200,000</u>	
A12502	Works-Rural	6,200,000	6,200,000	

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0516				
PB16000516	CONST: OF SEWARAGE LINE FOR MOHALLA M.ZAEEM M.ARIF FIDA AHMED ETC.	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
Z2016.0548				
PB16000548	CONST: OF BOUNDRY WALL SHAMS TOWNQUETTA.	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
Z2016.0553				
PB16000553	PCC WORK MOHALLAH MASTOI & ABDUL HAMEED2 NO.GATE ABDULLAH BALOCH TOUGH TILE CIVAL WARD MACHETC.DIST:BHAG.	<u>4,400,000</u>	<u>4,400,000</u>	
A12502	Works-Rural	4,400,000	4,400,000	
Z2016.0563				
PB16000563	CONST: OF LOCAL BORE NO.6 HUB CITY SWERIGE LINE JAMALI BALOCHABAD CHARHAIW.TANKS GADANI HAND PUMPS BELAETC.	<u>11,400,000</u>	<u>11,400,000</u>	
A12502	Works-Rural	11,400,000	11,400,000	
Z2016.0576				
PB16000576	CONST: PCC STREET GOTH HAJI CHATA RIND HUB.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0582				
PB16000582	SEWRIGE LINE JAMALI SHE SAWAR ALLHAABAD HUB.	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
Z2016.0583				
PB16000583	CONST: OF PCC STREET BABU RASHEED MOHALLAHA UTHAL.	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0584				
PB16000584	COMMUNITY HALL KHAN M RIND GOTH	<u>5,000,000</u>	<u>5,000,000</u>	
	SAKRANCOMMUNITY HALL ILLAHI BAKHSH GOTH			
	WINDER & HUB.			
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0585				
PB16000585	SEWRIGE LINE SHAMSABAD QUETTA.	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
Z2016.0638				
PB16000638	03 NO T/WELL BORE FOR DRINKING PURPOSE.	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
Z2016.0673				
PB16000673	INSTALLATION OF TUFF TILES ROAD & GATE AT	<u>5,000,000</u>	<u>5,000,000</u>	
	PB-03 (TH: COMM:).			
A12502	Works-Rural	5,000,000	5,000,000	
Z2016.0694				
PB16000694	CONST: OF SEWARAGE LINE RECON: OF ROOMS OF	<u>15,000,000</u>	<u>15,000,000</u>	
	MOSQUES MASJIDS & MADRASSAS TEHSIL SOHBATPUR			
	HAIRDIN PANHWAR ETC.			
A12502	Works-Rural	15,000,000	15,000,000	
Z2016.0756				
PB16000756	CONST: OF WATER STORAGE TANK FOR DINKING	<u>5,000,000</u>	<u>5,000,000</u>	
	PURPOSE.			
A12502	Works-Rural	5,000,000	5,000,000	

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LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0759				
PB16000759	CONST: OF DRAINSSEWARAGE PCC STREETS TOUGH TILES STREET ROADS ETC IN M/C HURAMZAI & PISHIN.	<u>40,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	40,000,000	40,000,000	
Z2016.0776				
PB16000776	IMPLEMENTATION OF COMMUNITY DEVELOPMENT SCHEMES & PROV: OF SEAWING MACHINES (SILAH) IN (PB-13).	<u>20,000,000</u>	<u>19,845,000</u>	
A12502	Works-Rural	20,000,000	19,845,000	
Z2016.0785				
PB16000785	INSTALLATION OF SOLAR SYSTEM FOR VILLAGES & MOSQUES OF (PB-13).	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2016.0790				
PB16000790	MASTER PLAN OF AWARAN.	<u>15,000,000</u>	<u>11,500,000</u>	<u>3,500,000</u>
A12502	Works-Rural	15,000,000	11,500,000	3,500,000
Z2016.0791				
PB16000791	CONST: OF DRAINS SEWARAGE PCC STREETS WATER TANKS ETC IN U/C'S T/C SARANAN & M/C PISHIN (PB-08).	<u>34,300,000</u>	<u>34,300,000</u>	
A12502	Works-Rural	34,300,000	34,300,000	
Z2016.0792				
PB16000792	CONST: OF B/WALL OF KILLI HEKAL ZAI CRICKET STADIUM IN ADDITION TO OTHER CONST: WORKS (PB-08).	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0844				
PB16000844	BAIKAR MODEL VILLAGE TEHSIL PHELAWAGH DISTRICT DERA BUGHTI.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2016.0875				
PB16000875	CONST: OF SEWARAGE LINE AT SANJAVI SHALA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2016.0877				
PB16000877	CONST: OF PASHTOONKHAWA BLOOD BANK LABORATORY & PROV: OF FURNITURE IN ZIARAT.	<u>5,000,000</u>		<u>5,000,000</u>
A12502	Works-Rural	5,000,000		5,000,000
Z2016.0894				
PB16000894	COMMUNITY LOCAL BORES FOR ROD MULLAZAI KHANAZAI BARSHORE ETC.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2016.0897				
PB16000897	LAND LEVELING & DIESEL ENGINE FOR TOBA KAKARI BARSHORE MURGHZA ZAKRIYAZAI ETC.	<u>21,500,000</u>	<u>21,500,000</u>	
A12502	Works-Rural	21,500,000	21,500,000	
Z2016.0900				
PB16000900	CONST: OF FLOOD PROTECTION WALL IN 14 U/C's OF SHERANI .	<u>34,000,000</u>	<u>34,000,000</u>	
A12502	Works-Rural	34,000,000	34,000,000	
Z2016.0901				
PB16000901	CONST: OF HEAD WALL KILLI DAODZAI U/C LAKABAND.	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.0903				
PB16000903	WSS IN 14 U/C'S OF SHERANI.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2016.0904				
PB16000904	LAND LEVELING FOR AGRI: PUR: CONST: OF TALABS WATER COURSES IN 14 U/C'S OF SHERANI.	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2016.0982				
PB16000982	PROVISION OF FUNDS FOR CANTT AREA TOUGH TILE SEWERAGE SYSTEM WAER TANKS STREET LIGHTS CONST: ADDL: ROOMS ETC.	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	
Z2016.1002				
PB16001002	CONST: OF SEWARAGE LINE FOR SOHBATPUR CITY.	<u>1,250,000</u>	<u>1,250,000</u>	
A12502	Works-Rural	1,250,000	1,250,000	
Z2016.1020				
PB16001020	WATER CHANNEL AT TEHSIL ZEHRI.	<u>30,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	30,000,000	25,000,000	5,000,000
Z2016.1022				
PB16001022	PROTECTION BAND AT TEHSIL ZEHRI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	
Z2016.1024				
PB16001024	WATER MANAGEMENT AT TEHSIL ZEHRI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	
Z2016.1030				
PB16001030	UP-GRADATION OF BHU TO RHC KANDKUWA MOOLA.	<u>20,000,000</u>	<u>9,000,000</u>	<u>11,000,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural	20,000,000	9,000,000	11,000,000
Z2016.1033				
PB16001033	CONSTRUCTION OF NEW VETERINARY HOSPITAL KANDKUWA MOOLA.	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	6,000,000	4,000,000
Z2016.1034				
PB16001034	CONSTRUCTION AND B/T ROAD SOMAR CROSS TO GARO KIT KHUZDAR.	<u>70,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	70,000,000	50,000,000	20,000,000
Z2016.1042				
PB16001042	LOCAL BORE FOR DRINKING WATER PURPOSE AT ZEEDI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2016.1043				
PB16001043	CONSTRUCTION AND B/T ROAD FROM M-8 ZEEDI TO SARDARI SHAIR ZEEDI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	
Z2016.1056				
PB16001056	100 HAND PUMPS IN KARKH.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2016.1059				
PB16001059	CONSTRUCTION OF BUILDING FOR TRAUMA CENTRE AT KARKH.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
Z2016.1060				
PB16001060	35 NO. OF LOCAL BORES FOR DRINKING WATER PURPOSE IN KHUZDAR.	<u>21,000,000</u>	<u>21,000,000</u>	

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural	21,000,000	21,000,000	
Z2016.1062				
PB16001062	DRAINS FOR SEWERAGE IN KHUZDAR.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	
Z2016.1063				
PB16001063	PROTECTION WALL AND FLOOD CHANEL FOR KILLI HAJI MURAD ALI LEHRI KAHIRAWAH KHUZDAR.	<u>37,000,000</u>	<u>37,000,000</u>	
A12502	Works-Rural	37,000,000	37,000,000	
Z2016.1069				
PB16001069	80 NO. WATER TANKS AT BAGHBANA.	<u>17,000,000</u>	<u>17,000,000</u>	
A12502	Works-Rural	17,000,000	17,000,000	
Z2016.1070				
PB16001070	40000 FT PVC PIPE FOR DRINKING WATER PURPOSE AT BAGHBANA.	<u>14,400,000</u>	<u>12,000,000</u>	<u>2,400,000</u>
A12502	Works-Rural	14,400,000	12,000,000	2,400,000
Z2016.1071				
PB16001071	30 NO. OF LOCAL BORES FOR AGRICULTURE PURPOSE AT BAGHBANA.	<u>24,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	24,000,000	24,000,000	
Z2016.1072				
PB16001072	INSTALLATION OF 20 NO. OF SOLAR SYSTEMS FOR WATER SUPPLY SCHEMES AT BAGHBANA.	<u>32,000,000</u>	<u>32,000,000</u>	
A12502	Works-Rural	32,000,000	32,000,000	
Z2016.1073				
PB16001073	CONSTRUCTION OF BUILDING FOR TRAUMA CENTRE AT BAGHBANA.	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	6,000,000	4,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2016.1074				
PB16001074	50 NO. OF LOCAL BORE FOR AGRICULTURE PURPOSE AT KARKH.	<u>25,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	25,000,000	25,000,000	
Z2016.1075				
PB16001075	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AT SCHOOLS IN KARKH.	<u>15,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	15,000,000	10,000,000	5,000,000
Z2016.1091				
PB16001091	ESTABLISHMENT OF SEPARATE WOMEN UNITS IN DIFF: JAILS.	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2016.1127				
PB16001127	CONST: OF SEWERAGE SYSTEM OF STREETS PB-4.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2016.1129				
PB16001129	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12502	Works-Rural	100,000,000	100,000,000	50,000,000
Z2017.0141				
PB17000141	INSTAL: OF STREET LIGHTS IN STREETS OF WARD NO. 52 54 TO 59 AND KECHI BAIG.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0144				
PB17000144	PROVISION OF TRACTOR WITH TROLLY & OTHER ACCESSORIES FOR CLEANING & GARBAGE COLLECTION WARD. 58.			<u>3,000,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			3,000,000
Z2017.0149				
PB17000149	PROVISION OF 500 WATER TANKS IN DISTRICT CHAGAL.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0159				
PB17000159	NEW SOLAR BORES WATER SCHEMES FOR VILLAGES(DIFFERNENT SIZES) OF BELA UTHAL LAKHRA KANRAJ ETC IN DIST. LASBELA.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2017.0160				
PB17000160	CONST: OF CONCRETE WATERTANKS AND PIPE LINE EXTENSION OF BELA UTHAL LAKHRA KANRAJ ETC IN LASBELA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0164				
PB17000164	CONST: OF PUCCA STREETS DRAINAGE SEWERAG AND STREET LIGHTS IN UTHAL BELA LAKHRA ETC IN LASBELA.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0165				
PB17000165	CONST: OF PUCCA MORI RETAINING WALLS AND CLEANING OF RAKH IN UTHAL BELA KANRAJ LAKHRA ETC IN LASBELA.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0166				
PB17000166	INSTALLATION OF SOLAR HOME SYSTEM FOR VILLAGES OF UTHAL BELA LAKHRA KANRAJ ETC IN LASBELA.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0167				
PB17000167	CONST: OF B/W OF GRAVE YARD MASJID WAZU KHANA LATRIN JANAZA GAH ETC FOR UTHAL BELA KANRAJ LAKHRA ETC IN LASBELA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0168				
PB17000168	CONST: OF COMMUNTY CENTERS IN UTHAL BELA LAKHRA KANRAJ ETC IN LASBELA DISTRICT.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.0189				
PB17000189	INSTAL: OF SOLAR SYSTEM FOR WSS IN U/C'S OF BARSHORE & KAREZAT.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2017.0190				
PB17000190	INSTAL: OF LOCAL BORES FOR AGRI: & DRINKING PURPOSE IN U/C'S OF BARSHORE & KAREZAT.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2017.0192				
PB17000192	PROVISION OF PVC PIPE FOR DRINKING PURPOSE & DIESEL ENGINE IN U/C'S OF BARSHORE & KAREZAT.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0195				
PB17000195	INSTAL: OF 02 NO SOLAR TUBEWELLS & LOCAL BORES FOR DRINKING PURPOSE IN QUETTA.			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
Z2017.0197				
PB17000197	PROVISION OF WATER TANKS FOR DRINKING PURPOSE IN U/C'S OF BARSHORE & KAREZAT.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0199				
PB17000199	INSTAL: OF SOLAR HOME SYSTEM FOR VILLAGES AND MOSQUES IN BARSHORE.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0202				
PB17000202	CONST: OF COMMUNITY HALLS WITH ROOM & BOUNDARY WALL IN QUETTA.			<u>39,000,000</u>
A12502	Works-Rural			39,000,000
Z2017.0251				
PB17000251	CONST: OF PROTECTION WALL AT KILLI AKHTARABADKHUMBAIKHADKOOCHA & SHAMSABAD & TOUGH TILES KILLI KIHZER WALI KHAN.			<u>7,500,000</u>
A12502	Works-Rural			7,500,000
Z2017.0282				
PB17000282	INSTALLATION OF SOLAR TUBE-WELL FOR HAJI UMAR CHAMAN DISTRICT QILLA ABDULLAH.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000

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Local Govt

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0294				
PB17000294	CONST: OF ROADS PCC STREETS TUFF TILES & SEWARAGE SYSTEM IN GHARIBABAD DUKI.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.0295				
PB17000295	PROVISION OF EQUIPMENTS FOR YOUTH COMPLEX DUKI.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2017.0297				
PB17000297	CONST: OF DRAINS / SEWARAGE SYSTEM AT QUETTA CITY & CANTT CIVIL AREA.			<u>34,700,000</u>
A12502	Works-Rural			34,700,000
Z2017.0304				
PB17000304	INSTALLATION OF SOLAR TUBEWELL FOR NANABAD TEHSIL KAREZAT PISHIN.			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
Z2017.0305				
PB17000305	DEVELOPMENT WORKS FOR NANABAD TEHSIL KAREZAT PISHIN.			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
Z2017.0307				
PB17000307	CONST: OF MULTIPURPOSE HALL AT CANTONMENT COLONY PB-I.			<u>4,500,000</u>
A12502	Works-Rural			4,500,000
Z2017.0335				
PB17000335	SUPPLY & FIXING OF STREET LIGHTS ETC IN PB-6.			<u>4,000,000</u>
A12502	Works-Rural			4,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0337				
PB17000337	CONST: OF RETAINING WALL AT ZARAKHOO ETC IN PB-6.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0339				
PB17000339	PROVISION OF SOLAR SYSTEM FOR HOMES & BORES.			<u>70,000,000</u>
A12502	Works-Rural			70,000,000
Z2017.0344				
PB17000344	DEEP BORING IN DIFFERENT PLACES OF ZHOB.			<u>3,500,000</u>
A12502	Works-Rural			3,500,000
Z2017.0345				
PB17000345	PROVISION OF LOCAL BORES AT U/C KARBALA PISHIN CITY AJRAM ALKALZAI MULAIZAI SARANAN YARO POTI NASARAN BOSTAN.			<u>126,280,000</u>
A12502	Works-Rural			126,280,000
Z2017.0346				
PB17000346	CONST: OF COMMUNITY HALL PB-19 ZHOB.			<u>3,500,000</u>
A12502	Works-Rural			3,500,000
Z2017.0348				
PB17000348	PROVISION OF PLASTIC WATER TANK KARBALA PISHIN CITY AJRAM ALKALZAI MULAIZAI SARANAN YARO POTI NASARAN BOSTAN.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0351				
PB17000351	PURCHASE OF TRACTORS HOURS FOR LEVELING AGRICULTURE LAND AT VARIOUS KILLIES AT PB-19 ZHOB.			<u>20,000,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			20,000,000
Z2017.0352				
PB17000352	CONST: OF TUFF TILES & SEW: AT KARBALA PISHIN CITY AJRAM ALKALZAI MULAIZAI SARANAN YARO POTI NASARAN BOSTAN.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.0353				
PB17000353	PURCHASE OF TRACTOR HOURS FOR LEVELING AGRI: LAND AT VARIOUS KILLIES AT KAKAR KHURASSAN & QAMARDIN PB-19 ZHOB.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0393				
PB17000393	CONST: OF ROADS & SEWARAGE ETC FOR M/C KECH.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.0394				
PB17000394	CONST: OF ROAD AND SEWARAGE ETC DISTRICT COUNCIL KECH.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.0395				
PB17000395	PROVISION OF LED STREET LIGHTS FOR KILLI SHEIKHAN PASHTOONABAD SETTLITE TOWN QUETTA.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0399				
PB17000399	PROVISION OF LED STREET LIGHTS FOR USMANABAD AFGHAN MAINA AGHAN DARAH & SIRKI KALLAAN PB-3 QUETTA.			<u>12,000,000</u>
A12502	Works-Rural			12,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0458				
PB17000458	CONST: OF LOCAL BORES DRILLING & MACHINERY AT TEHSIL KHALIQABAD & KALAT.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.0459				
PB17000459	CONST: OF REST AREAS IN TEHSIL KHALIQABAD.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0488				
PB17000488	DEVELOPMENT FUND FOR DISTRICT COUNCIL KHARAN.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0490				
PB17000490	RE-CARPETING & DRAIN OF MASHALLAH COLONY JINNAH TOWNTUFF TILE & DRAINAGE FOR KILLI ISMAIL SHEIKH UMAR ROAD ETC.			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2017.0492				
PB17000492	CONSTRUCTION OF BLACK TOP ROAD LINK ROAD FROM GWASH TO TAKIA FAKEERZAI DISTRICT KHARAN.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0494				
PB17000494	CONST: OF COMMUNITY HALL ALONG WITH ONE ROOM AT KILLI WACHA GHOSKI DISTRICT ZIARAT.			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
Z2017.0496				
PB17000496	CONST: OF BOUNDARY WALL WASH ROOM REPAIRING OF ROOF OF HINDU MUNDIR AT MINORITY COLONY ZIARAT.			<u>2,500,000</u>

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Local Govt

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			2,500,000
Z2017.0505				
PB17000505	DEVELOPMENT OF MUNICIPAL COMMITTEE BULEDA .KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0514				
PB17000514	REPAIRING OF QUARTERS MUNICIPAL CHRISTIAN COLONY PISHIN.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.0516				
PB17000516	CONST: OF QUARTERS MUNICIPAL CHRISTIAN COLONY (GODHI) HERNAI			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.0526				
PB17000526	INSTALLATION OF WSS & SOLAR SYSTEM KILLI FASIL ABAD DISTRICT KOHLU.			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
Z2017.0535				
PB17000535	CONST: OF BALCK TOP ROAD AT KILLI RASHEED TOGHIZAI SIAPUSH DASHT MASTUNG.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.0539				
PB17000539	PUBLIC LIBRARY KILLI SHABOO QUETTA.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.0547				
PB17000547	RE-CARPETING ROAD OF KILLI FIAZABAD SARIYAB QUETTA.			<u>2,500,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			2,500,000
Z2017.0572				
PB17000572	COMMUNITY LOCAL BORES CIVIL WORKS AT MUNICIPAL & U/C AREA TEHSIL BORI MEKHTAR DISTRICT LORALAI.			<u>45,000,000</u>
A12502	Works-Rural			45,000,000
Z2017.0573				
PB17000573	PLASTIC WATER TANK FOR TEHSIL BORI MEKHTAR DISTRICT LORALAI.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.0577				
PB17000577	HOME SOLAR PENAL FOR TEHSIL BORI MEKHTAR DISTRICT LORALAI.			<u>24,000,000</u>
A12502	Works-Rural			24,000,000
Z2017.0580				
PB17000580	QUETTA WASTE MANAGMENT COMPANY.			<u>225,500,000</u>
A12502	Works-Rural			225,500,000
Z2017.0598				
PB17000598	CONST: OF PCC STREETS SHEIKH DAD MOHD. LUNI SAJJAD AHMED SAMAYAZAI GHOU BAKSH GORGAIJ ETC.			<u>61,000,000</u>
A12502	Works-Rural			61,000,000
Z2017.0612				
PB17000612	CONST: OF COMMUNITY HALLS IN PB-28 (BDA)			<u>33,000,000</u>
A12502	Works-Rural			33,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0649				
PB17000649	CONST: OF TALAB & PROV: OF PIPELINE IN KILLI AZIZULLAH DUKI.			<u>1,000,000</u>
A12502	Works-Rural			1,000,000
Z2017.0650				
PB17000650	PROV:OF LAB & BLOOD BANK EQUIPMENTS FOR PUSHTOONKHWA BLOOD BANKS IN QTA K.SAIFULLAHZHOB LORALAI PISHIN CHAMAN.			<u>10,500,000</u>
A12502	Works-Rural			10,500,000
Z2017.0678				
PB17000678	PROV: OF BOOKS FOR PUSHTOONKHWA LIBRARIES QUETTA PISHIN CHAMAN M.BAGH ZHOB LORALAI & OTHERS.			<u>2,000,000</u>
A12502	Works-Rural			2,000,000
Z2017.0703				
PB17000703	CONST: OF MASAJID IN INNAYATULLAH KAREZ TEHSIL GULISTAN.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0709				
PB17000709	DUREJI MUNICIPAL TOWN BEAUTIFICATION SCHEME.			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
Z2017.0710				
PB17000710	ADDL: WORK/FACILITIES AT PICNIC HUTS IN DUREJI TOWN MUNICIPAL LIMITS KAKKAR UTHANDARO TALANAGA AND NENGRO SITES.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0712				
PB17000712	CONST: OF COMMUNITY HALLS/BOUNDARY WALLS FOR HUB WINDER LIAYARI & GADDANI AND DUREJI LASBELLA.			<u>14,000,000</u>
A12502	Works-Rural			14,000,000
Z2017.0722				
PB17000722	LIFT PUMPS (CHINA 25HP) FOR FARMERS OF TEHSIL DUREJI & KANRAJ DISTRICT LASBELA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0723				
PB17000723	13 NOS. COMMUNITY HALLS FOR TEHSIL DUREJI.			<u>13,000,000</u>
A12502	Works-Rural			13,000,000
Z2017.0724				
PB17000724	15 NOS. BORES TEHSIL DUREJI.			<u>9,000,000</u>
A12502	Works-Rural			9,000,000
Z2017.0725				
PB17000725	4 NOS. BORES (SOLAR BASED) TEHSIL DUREJI			<u>7,500,000</u>
A12502	Works-Rural			7,500,000
Z2017.0726				
PB17000726	1 TRACTOR DOZER FOR TEHSIL DUREJI.			<u>1,500,000</u>
A12502	Works-Rural			1,500,000
Z2017.0727				
PB17000727	6 NOS. BORES DUREJI AREA.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0729				
PB17000729	SOLARIZATION OF MASJIDS TEHSIL GULISTAN & TEHSIL DOBANDI.			<u>8,000,000</u>
A12502	Works-Rural			8,000,000
Z2017.0732				
PB17000732	CONSTRUCTION OF MASAJID IN DIFFERENT AREAS OF TEHSIL GULISTAN & TEHSIL DOBANDI.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0740				
PB17000740	CONSTRUCTION OF LEVIES STATION NO.03 IN TEHSIL GULISTAN & TEHSIL DOBANDI.			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2017.0746				
PB17000746	CONST: OF HINGLAJ MATHA MANDIR HALL REH: OF SHIWAY MANDIR KALI MATA MANDIR HUNDU MOHALLA UTHAL ETC.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2017.0747				
PB17000747	CONST: OF B/WALL OF SHAMSHAN GATH HUB CONST: OF BOUNDARY GROUND HISHO BUT GOTH SAKRAN HUB.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.0748				
PB17000748	CONST: B/T ROAD WAQAR STREET PARHAGUJAR ABAD MUJAHID DIN M. GOTH SAKRAN HUBMINES NO.7 ETC.			<u>5,500,000</u>
A12502	Works-Rural			5,500,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0749				
PB17000749	CONST: OF PCC STREET RIND MOHALLAH ALLAH ABADMOHALLAH HAJI RHAIM BALOCH ALI DOST STREET ETC HUB.			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
Z2017.0750				
PB17000750	CONST: OF COMMUNITY HALL USMAN PARIYA GOTH DARHA GOTH UTHAL JAHANGIR MUHALLAH ETC HUB.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.0751				
PB17000751	HAND PUMPS IN BELA & 6 NOS AT WAYARA UTHAL.			<u>2,600,000</u>
A12502	Works-Rural			2,600,000
Z2017.0752				
PB17000752	PRVISION OF SOLAR HOME FOR DISTRICT LASBELA.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.0753				
PB17000753	CONST: OF LOCAL BORES PROV: OF PVC PIPE LINE WATER MANAGEMENT PROGRAM & SOLAR SYSTEM DISTRICT LASBELA			<u>18,000,000</u>
A12502	Works-Rural			18,000,000
Z2017.0754				
PB17000754	PROVISION OF SOLAR BORE FOR DRINKING PURPOSE BUCHO SHAIKH AMADI GOTHABDUL QAYUM MONDRA ABDUL RASHEED SORI ETC.			<u>6,700,000</u>
A12502	Works-Rural			6,700,000

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Local Govt

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0755				
PB17000755	CONST:OF VOCCATIONAL CENTER WITH B/WALL. GADDANI & CONST: OF BATHROOMSGADDANI.			<u>2,000,000</u>
A12502	Works-Rural			2,000,000
Z2017.0756				
PB17000756	CONST: OF B/T ROADS ALLAH ABAD HUBCONSTRUCTION OF SEWERAGE SYSTEM GOTH HAJI CHATA RIND HUB.			<u>7,400,000</u>
A12502	Works-Rural			7,400,000
Z2017.0758				
PB17000758	CONST: AND REHABILITATION OF COMMUNITY HALL M.KHAN PARHA GOTH SAIDAD KO BALOCH ETC.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.0759				
PB17000759	CONSTRUCTION OF CHURCH PAK COLONY BEHROOT HUB.			<u>2,000,000</u>
A12502	Works-Rural			2,000,000
Z2017.0760				
PB17000760	SEWERAGE LINE BALOCH MOHALLAH AMEER ABADMOHALLAH KHAIR MOHAMMAD BEHROOT HUB CONSTRUCTION OF WATER STORAGE TANKS HUB.			<u>3,500,000</u>
A12502	Works-Rural			3,500,000
Z2017.0765				
PB17000765	CONST: OF COMMUNITY HALL WARD HAIDER SHAH MASTOI BHAG.			<u>2,000,000</u>
A12502	Works-Rural			2,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0770				
PB17000770	LOCAL BORE ESSA NAGRI QUETTA.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0771				
PB17000771	CONSTRUCTION OF PCC STREETS AT ESSA NAGRI QUETTA			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0785				
PB17000785	PROVISION OF PVC PIPE PONDS ETC AT PB-09 M/C KHANOZAI U/C MURGHA ETC.			<u>19,000,000</u>
A12502	Works-Rural			19,000,000
Z2017.0786				
PB17000786	LOCAL BORES IN PB-09 KAREZAT BARSHORE TEHSIL.			<u>16,500,000</u>
A12502	Works-Rural			16,500,000
Z2017.0787				
PB17000787	SUPPLY & FIXATION OF SOLAR PANELS WITH COMMUNITY SHARES IN U/C MURGHA CHURMIAN KAREZAT ETC.			<u>7,500,000</u>
A12502	Works-Rural			7,500,000
Z2017.0788				
PB17000788	SOLAR FOR AGRICULTURE BORES IN ROD MULLAZAI.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.0789				
PB17000789	SUPPLY & FIXATION OF WATER TANK PB-09.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0791				
PB17000791	LAND LEVELING FOR TRACTOR HOURS TEHSIL BARSHORE & KAREZAT.			<u>12,500,000</u>
A12502	Works-Rural			12,500,000
Z2017.0796				
PB17000796	PROV: / INST: OF SOLAR SYSTEM FOR TUBEWELL PANIZAI KARBALA PISHIN.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0801				
PB17000801	PROV: / INST: OF SOLAR SYSTEM FOR AGRICULTURE DISTRICT PISHIN.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0812				
PB17000812	WSS LOCAL BORES & MACHINERY IN PB-18 ZHOB-CUM-SHERANI.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0818				
PB17000818	CONST: OF COMMUNITY LOCAL BORES.			<u>7,500,000</u>
A12502	Works-Rural			7,500,000
Z2017.0830				
PB17000830	LAND LEVELING & TRACTOR HOURS IN PB-18 SHERANI-CUM-ZHOB.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.0851				
PB17000851	HEAD WORKS & WATER CHANNEL FOR PISHIN BASAN LORA AT KILLI KARBALA MALAZAI.			<u>70,000,000</u>
A12502	Works-Rural			70,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0852				
PB17000852	WIDENING & CONST: OF B/T ROAD FO NALI YASEENZAI MALAZAI BHATEZAI KARBALA & BADEZAI.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.0875				
PB17000875	SUPPLY & FIXING STREET LIGHTS PB-I.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0876				
PB17000876	SUPPLY & FIXING OF WATER TANKS PB-I.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.0879				
PB17000879	PROVISION OF PVC PIPES PONDS ETC AT PB-09 M/C KHANOAIZAI U/C MURGHA CHURMIAN ETC.			<u>8,500,000</u>
A12502	Works-Rural			8,500,000
Z2017.0880				
PB17000880	SUPPLY & FIXING SOLAR PANEL FOR HOME WITH COMMUNITY SHARE.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0881				
PB17000881	LOCAL BORES FOR ROD MULLAZAI GHARSHEENEN MURGHA ZAKARIYA ETC.			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
Z2017.0888				
PB17000888	RIG BORE FOR ZIARAT & PISHIN.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0908				
PB17000908	CONSTRUCTION OF GRAVEYARD KILLI SARA BOTA CHILAIZ MIRAJI ZIARAT.			<u>1,000,000</u>
A12502	Works-Rural			1,000,000
Z2017.0915				
PB17000915	CONSTRUCTION OF SEWERAGE SYSTEM TEACHER COLONY EIDA MOHALLAH DISTRICT ZIARAT.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.0945				
PB17000945	IMPROVEMENT OF ROADS SEWERAGE & FLOOD DRAINS AT KILLI DEBA ALAMO KILLI SHABO TARKHA RAILWAY BREWRI KABEER ETC.			<u>65,000,000</u>
A12502	Works-Rural			65,000,000
Z2017.0946				
PB17000946	AUGMENTATION EXTENSION & NEW WSS OHSR & PIPE LINES AT KILLI DEBA ALAMO SHABO TARKHA RAILWAY HUDA QUETTA.			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2017.0948				
PB17000948	EXTENSION FLOOD LIGHTS & FUTSAL OF YAR MOHD BARRECH RAILWAY FOOTBALL GROUND QUETTA.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.0977				
PB17000977	CONSTRUCTION OF 20 NO. COMMUNITY HALLS AND BOUNDARY WALLS FOR HUB WINDER LIAYARI GADDANI AND DUREJI AREAS.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.0985				
PB17000985	DEVELOPMENT WORKS FOR TEHSIL HUB.			<u>34,000,000</u>
A12502	Works-Rural			34,000,000
Z2017.1067				
PB17001067	WSS MILLAT BAZAR RASOOL BAKSH BAZAR BADAL JAN BAZAR ETC.			<u>90,200,000</u>
A12502	Works-Rural			90,200,000
Z2017.1094				
PB17001094	CONST: OF SHELTERS SCHOOL VILLAGE PARDIN.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.1095				
PB17001095	SEWERAGE CHANNEL AT RAHIMABAD SORGAZ			<u>1,500,000</u>
A12502	Works-Rural			1,500,000
Z2017.1096				
PB17001096	PVC PIPE AND OVERHAD WATER TANK AT KILLI MALIK AYUB TERI			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.1098				
PB17001098	FIBER TANKS KILLI NAWAZ ABAD AND FAROOQABAD			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.1100				
PB17001100	TOUGH TILE EID GAH JADED ABAD SHEERNAP			<u>2,000,000</u>
A12502	Works-Rural			2,000,000
Z2017.1102				
PB17001102	CONST: OF BOUNDRY WALL AT UMAR DOR DASHT			<u>2,000,000</u>
A12502	Works-Rural			2,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1103				
PB17001103	PVC PIPE RAHIMABAD SORGAZ.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.1104				
PB17001104	PROTECTION WALL AT HANNA URAK.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1107				
PB17001107	CONST: OF ROADS TOUGH TILES SAWERAGE & DRAINS KILLI UMER KOTWAL SHELA HAZARGANJI ETC QUETTA.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1109				
PB17001109	CONST: OF WATER PONDS IN PB-06 & FLOOD PROTECTION WALL MALAK ADDO KHUCHLAK.			<u>5,900,000</u>
A12502	Works-Rural			5,900,000
Z2017.1147				
PB17001147	CONST: OF 2 NO WASHROOMS IN COMMUNIT HALL MASTUNG.			<u>2,500,000</u>
A12502	Works-Rural			2,500,000
Z2017.1149				
PB17001149	IMPRO: & REHA: OF NURSING HOSPITAL KHUZDAR.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.1151				
PB17001151	IMPROVEMENT OF ROAD FROM KHUZDAR AIRPORT TO ZEDI CROSS (11 KM).			<u>50,000,000</u>
A12502	Works-Rural			50,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1152				
PB17001152	PCC PROTECTION WALL AT BOTH SIDES OF GWALO RIVER.			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2017.1153				
PB17001153	REPAIR OF TTC KHUZDAR BUILDING.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1154				
PB17001154	CONST: OF QUID-E-AZAM SPORTS COMPLEX KHUZDAR CITY.			<u>60,000,000</u>
A12502	Works-Rural			60,000,000
Z2017.1161				
PB17001161	CONST: OF TALABS TEHSIL ZEHRI.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.1162				
PB17001162	CONST: OF PROTECTION BAND TEHSIL ZEHRI.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.1163				
PB17001163	CONST: OF WATER CHANELS TEHSIL ZEHRI.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1166				
PB17001166	CONST: OF NEW BHU'S & CD'S AT TEHSIL ZEHRI.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1167				
PB17001167	CONST: OF REM:WORK OF NAWAB DODA KHAN FOOTBALL STADIUM & SHAHEED BABA SIKANDAR ZEHRI CRICEKT STADIUM.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1168				
PB17001168	CONST: OF FLORICULTURE CENTRE GAZAN TEHSIL ZEHRI.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1169				
PB17001169	CONST: OF COMMUNITY HALL SARDAR ASAD KHAN SARAP & RAHIM ABAD SAMWANI ZEHRI.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1171				
PB17001171	CONST: OF CATTLE FARM NOOR GAMA TEHSIL ZEHRI.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1172				
PB17001172	CONST: OF PARK ROCK POOLS HUTS & PICNIC POINTS AT SWENDAH TEHSIL ZEHRI.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1174				
PB17001174	CONSTRUCTION OF NAWAB DODA KHAN AUDITORIUM MUNICIPAL COMMITTEE TEHSIL ZEHRI.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1176				
PB17001176	CONSTRUCTION OF NEW BHU BUILDING 06 NOS AT TEHSIL MOOLA.			<u>30,000,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			30,000,000
Z2017.1177				
PB17001177	CONST: OF 04 NO COMMUNITY HALLS AT TEHSIL MOOLA.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1178				
PB17001178	SUPPLY & INSTALLATION 300 HAND PUMPS IN TEHSIL MOOLA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1181				
PB17001181	CONST: OF OFFICE BUILDING FOR FIELD ASSISTANTS TEHSIL MOOLA.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2017.1183				
PB17001183	CONST: OF BUILDING FOR MIDDLE SCHOOL UPGRADED TO HIGH LEVEL 05 NOS TEHSIL MOOLA.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2017.1184				
PB17001184	CONST: OF SOLAR WSS 12 NOS TEHSIL MOOLA.			<u>36,000,000</u>
A12502	Works-Rural			36,000,000
Z2017.1191				
PB17001191	CONST: OF PCC STREETS & TOUGH TILES VILLAGES IN TEHSIL KARKH.			<u>70,000,000</u>
A12502	Works-Rural			70,000,000
Z2017.1193				
PB17001193	PROVISION OF AGRICULTURE BORE FOR TEHSIL KARKH.			<u>25,000,000</u>

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Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			25,000,000
Z2017.1199				
PB17001199	ADDITIONAL WORK/ REHABILATION OF CIRCUT HOUSE AWARAN.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1217				
PB17001217	GRADING OF ROAD FROM BHIT GAJ TO GORAK HILL			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.1220				
PB17001220	DRILLING OF L/BORE WITH SOLAR SYSTEM FOR AGRI: PURPOSE 15 NOS AT ZEEDI			<u>37,500,000</u>
A12502	Works-Rural			37,500,000
Z2017.1223				
PB17001223	CONST: OF SEWERAGE LINE & CONSTRUCTION BRIDGE/ PIPE CULVERT IN PB-27 OF DISTRICT SOHBAT PUR.			<u>8,000,000</u>
A12502	Works-Rural			8,000,000
Z2017.1229				
PB17001229	LOCAL BORE 46 NOS FOR AGRICULTURE PURPOSE AT ZEEDI.			<u>32,200,000</u>
A12502	Works-Rural			32,200,000
Z2017.1235				
PB17001235	CONST: OF 03 NO SPORTS COMPLEX AT TEHSIL BAGHBANA.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1237				
PB17001237	LOAL BORES 50 FOR AGRICULTURE PURPOSE.			<u>50,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			50,000,000
Z2017.1242				
PB17001242	CONST: OF DAIRY FARM AT MUHAMMAD KHAN BAGHBANA.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2017.1249				
PB17001249	CONST: OF 02 NO COMMUNITY HALLS AT TEHSIL BAGHBANA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1258				
PB17001258	CONST: OF B/T ROAD IN AMBARA BADZAI AND U/C BADAZAI U/C TORKHAIL.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1259				
PB17001259	DEVELOPMENT OF BASTI PANCHAIT KANSI ROAD QUETTA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1260				
PB17001260	DEVELOPMENT OF ESSA NAGRI QUETTA.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.1263				
PB17001263	CONST: OF B/T ROAD IN U/C FAIZABAD ESSA KARAIZ ZARAK KARAIZ SANGAR MAKAM ETC.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1265				
PB17001265	COSNT: OF B/T ROAD IN MANZARI AREA ETC.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1268				
PB17001268	COSNT: OF B/T ROAD IN U/C SURELA SURFANZIA WARKAN HUSANRAN ISMAILZIA ETC.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1269				
PB17001269	CONST: OF SEWRAGE LINE OF ARBAB TOWN FAIZULLAH STREET SAMUNGLI ROAD.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.1271				
PB17001271	COSNT: OF SPORT GROUND AT SHINGARI AND ALIZAI PISHIN.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1345				
PB17001345	CONST: OF PARK AT TURBAT.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1445				
PB17001445	REVAM: OF RDA COMPLEX WESTERN BYE PASS BY PROVIDING MISSING FACILITIES.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2017.1446				
PB17001446	CONSTRUCTION / ADDITIONAL ROOMS LOCAL GOVERNMENT REST HOUSES AT ZIARAT.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1447				
PB17001447	CONSTRUCTION OF NEW BLOCK IN LOCAL GOVT: REST HOUSE AT SIBI.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1456				
PB17001456	CONST: OF DRAINS SEWERAGE PCC STREET PCC TANK ROADS PVC TANK TOILET BLOCK FLOOD PROTECTION WALL PISHIN.			<u>78,000,000</u>
A12502	Works-Rural			78,000,000
Z2017.1460				
PB17001460	CONST: OF FUNERAL SHADS IN VARIOUS GRAVE YARD IN PB-10 PISHIN			<u>3,500,000</u>
A12502	Works-Rural			3,500,000
Z2017.1463				
PB17001463	CONST: OF LEVIES TANA IN KILLI SHINGHARI SIMZAI KAREZ KILLI ALIZAI KAREZ KILLI IBRAHIMZAI KAREZ PISHIN.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2017.1466				
PB17001466	VILLAGE ELECTRIFICATION LT HT POLE/ TRANSFORMER DISTT PISHIN.			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2017.1495				
PB17001495	CONST: OF HELIPAD PARKING HUT ETC AT DC REST HOUSE PISHIN .			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1528				
PB17001528	BEAUTIFICATION OF DUREJI MUNICIPAL TOWN & SURROUNDING.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2017.1625				
PB17001625	DRAIN AND PAVMENT OF STREETS IN KILLI RAGHA SARA GHWARGAI QUETTA.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
Z2017.1634				
PB17001634	CONST: OF SEWERAGE DRAINS.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1635				
PB17001635	PROV: OF 05 NOS LOCAL BORES.			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2017.1636				
PB17001636	CONST: OF FLOOD PROTECTION WALL.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2017.1637				
PB17001637	CONST: OF 08 NOS OF WSS			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1638				
PB17001638	CONST: OF COMMUNITY CENTER.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2017.1639				
PB17001639	CONST: OF B/T ROAD FOR KHUZDAR CITY.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2017.1680				
PB17001680	PROVISION OF LAPTOPS COMPUTERS ACCESSORIES AND SECURITY SYSTEM IN EDUCATIONAL INSTITUTIONS AND STUDENTS OF QUETTA.			<u>10,000,000</u>

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LOCAL GOVT & RURAL DEVELOPMENT SECTOR

Local Govt

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
A12502	Works-Rural			10,000,000
Z2017.1681				
PB17001681	PROV: OF SPORTS & MATERIAL FOR DISABLES IN EDUC: INST: SPORTS ORGANIZATIONS AND WELFARE ORGANIZATION.			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
Z2017.1682				
PB17001682	PROV: OF BOOKS & TEACHING MATERIAL IN LIBRARIES OF EDUCATIONAL INSTITUTIONS AND ACADEMIES OF QUETTA.			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
Z2017.1684				
PB17001684	CONSTRUCTION OF PARKS AND PLAYGROUNDS IN HALQA 12345 AND 6 OF QUETTA.			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
Z2017.1687				
PB17001687	PROVISION OF MEDICAL EQUIPMENT#S TO DIFFERENT HEALTH INSTITUTIONS OF QUETTA.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2017.1699				
PB17001699	PROVISION OF STREET LIGHTS FOR QUETTA CITY.			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
Total Sub Sector Local Govt		1,452,647,000	1,547,107,000	4,099,384,000
TOTAL SECTOR LOCAL GOVT & RURAL DEVELOPMENT SECTOR		1,452,647,000	1,547,107,000	4,099,384,000

BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2001.0465				
PB01002855	CONST: CUTTING, BLASTING, BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 32.15 to 39.65 KM (CM DIRECTIVE).	<u>1,500,000</u>		<u>13,890,000</u>
A12102	Other highways/roads	1,500,000		13,890,000
Z2004.0163				
PB04002856	CONST:/BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>19,610,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	19,610,000
Z2004.0172				
PB04002857	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
Z2004.0173				
PB04002858	CONST: OF TODA SAFARZAI ROAD 42 KM.	<u>5,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	55,000,000	50,000,000
Z2004.0561				
PB04002862	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD, SHIRANI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,457,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	13,457,000
Z2004.0580				
PB04002864	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD, SHIRANI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,709,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	13,709,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2004.0659				
PB04002865	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN.	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	12,000,000
Z2004.0673				
PB04002866	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL.	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	13,000,000
Z2004.0761				
PB04002871	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2004.0819				
PB04002872	CONSTRUCTION OF DOSURKA ROAD LORALAI.	<u>2,996,000</u>	<u>2,996,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	2,996,000	2,996,000	14,000,000
Z2004.0821				
PB04002873	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD.	<u>2,305,000</u>	<u>2,305,000</u>	
A12102	Other highways/roads	2,305,000	2,305,000	
Z2004.0822				
PB04002874	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD.	<u>5,000,000</u>	<u>45,000,000</u>	<u>17,305,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	17,305,000
Z2004.0857				
PB04002876	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II.	<u>1,500,000</u>		<u>60,000,000</u>
A12102	Other highways/roads	1,500,000		60,000,000
Z2004.0938				
PB04002878	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD (BDA).	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>

**BC12104(04)
ECONOMIC AFFAIRS**

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2004.1101				
PB04002882	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA.	<u>5,000,000</u>		<u>19,000,000</u>
A12102	Other highways/roads	5,000,000		19,000,000
Z2004.1123				
PB04002883	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH.	<u>5,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	5,000,000		10,000,000
Z2004.1149				
PB04009999	CONST: OF MUGHAL KOT PALSAN WEHWA BORDER ROAD DIST MUSA KHAIL	<u>4,610,000</u>	<u>4,610,000</u>	
A12102	Other highways/roads	4,610,000	4,610,000	
Z2004.1163				
PB04002886	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM.	<u>5,000,000</u>	<u>36,570,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	36,570,000	50,000,000
Z2005.0067				
PB05002896	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	<u>5,000,000</u>		<u>11,000,000</u>
A12102	Other highways/roads	5,000,000		11,000,000
Z2005.0096				
PB05002898	GOWARKOP CROSS PIDROK TO HOSHAB (55 KM).	<u>5,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	5,000,000		20,000,000
Z2005.0097				
PB05002899	GAWADAR CROSS TO NALLANT (60 KM)	<u>5,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	5,000,000		20,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2005.0218				
PB05002901	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM..	<u>1,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	1,000,000		20,000,000
Z2005.0221				
PB05002902	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN	<u>1,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	1,000,000		20,000,000
Z2005.0253				
PB05002904	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	<u>5,000,000</u>	<u>55,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	5,000,000	55,000,000	13,000,000
Z2005.0258				
PB05002905	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
Z2005.0353				
PB05002907	NARI ANDRA ROAD MEKATHER	<u>5,000,000</u>		<u>18,000,000</u>
A12102	Other highways/roads	5,000,000		18,000,000
Z2005.0360				
PB05002909	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	<u>5,000,000</u>	<u>48,690,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	48,690,000	30,000,000
Z2005.0388				
PB05002911	CONST & WIDENING OF NAWA KILLI ROAD	<u>3,457,000</u>	<u>3,457,000</u>	
A12102	Other highways/roads	3,457,000	3,457,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2005.0451				
PB05002913	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	13,000,000
Z2005.0522				
PB05002922	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	<u>5,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	35,000,000	10,000,000
Z2005.0523				
PB05002923	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	<u>5,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	35,000,000	50,000,000
Z2005.0551				
PB05002925	B/T TASP KALUNG VIA PACHI MADNI ROAD 3.6 KM (BDA).	<u>5,000,000</u>		<u>14,000,000</u>
A12102	Other highways/roads	5,000,000		14,000,000
Z2005.0571				
PB05002929	B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM	<u>5,000,000</u>	<u>199,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	199,000	20,000,000
Z2005.0594				
PB05002930	LORALAI TOWN ROAD AND DRAIN	<u>1,500,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	1,500,000	10,000,000	
Z2005.0611				
PB05002931	B/T EASTARN KAWAS LINK ROAD 11.6 KM.	<u>1,152,000</u>	<u>1,152,000</u>	
A12102	Other highways/roads	1,152,000	1,152,000	

**BC12104(04)
ECONOMIC AFFAIRS**

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2009.0017				
PB09000017	CONST OF B/T RODH MALAZAI GHARSHINAN PISHIN	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
Z2009.0021				
PB09000021	CONST OF B/T ROAD LAWARA TO MUSAKHAIL (30 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	16,000,000
Z2009.0022				
PB09000022	CONST OF B/T ROAD FROM ROD MALAZAI PISHIN	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	30,000,000
Z2009.0310				
PB09000310	CONSTRUCTION OF DUMAR KACH ROAD 30 KM	<u>5,000,000</u>		<u>25,000,000</u>
A12102	Other highways/roads	5,000,000		25,000,000
Z2009.0312				
PB09000312	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
Z2009.0405				
PB09000405	CONSTRUCTION OF KSF SHARAN ROAD.	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	12,000,000
Z2009.0406				
PB09000406	CONST: OF KILLI NAZAR KHAN TO HAZRAT SAHIB ROAD 12 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
Z2009.0407				
PB09000407	CONST: OF GAWAL GUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 25 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2010.0351				
PB10000351	CONSTRUCTION OF LINK ROADS MUSAKHAIL.	<u>5,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	35,000,000	50,000,000
Z2010.0388				
PB10000388	CONST: OF ROADS IN PB-6.	<u>5,000,000</u>	<u>35,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	35,000,000	15,000,000
Z2010.0398				
PB10000398	CONST: OF ROADS PB-13.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
Z2010.0739				
PB10000739	CONST: OF ROAD FROM SARDAR ROIDAD TO SABAKZAI DAM, ZHOB.	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	12,000,000
Z2010.0774				
PB10000774	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN AT DIST QILLA ABDULLAH	<u>5,000,000</u>	<u>30,000,000</u>	<u>54,589,000</u>
A12102	Other highways/roads	5,000,000	30,000,000	54,589,000
Z2010.0781				
PB10000781	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD QUETTA	<u>5,000,000</u>	<u>55,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	55,000,000	80,000,000
Z2010.0796				
PB10000796	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR	<u>1,500,000</u>		<u>100,000</u>
A12102	Other highways/roads	1,500,000		100,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2010.0839				
PB10000839	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST KILLA ABDULLAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	80,000,000
Z2010.0845				
PB10000845	CONST: OF REMAINING WORKS OF ICB-5 IE "ZHOB MIR ALI KHEL-KAJHURI ROAD 91 KM DIST ZHOB & SHERANI"	<u>500,000,000</u>	<u>850,000,000</u>	<u>180,400,000</u>
A12102	Other highways/roads	500,000,000	850,000,000	180,400,000
Z2010.0876				
PB10000876	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI KILLA SAIFULLAH 30 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2010.0877				
PB10000877	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI GHAIBZAI & SAIBZAI PROJECT AREAS	<u>5,000,000</u>	<u>33,950,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	5,000,000	33,950,000	14,000,000
Z2010.0878				
PB10000878	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS KILLA SAIFULLAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2010.0879				
PB10000879	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 39 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2010.0880				
PB10000880	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	15,000,000
Z2010.0881				
PB10000881	CONST: OF B/T ROAD N-70 TANG CHECK POST VIA NARAI DAGG TO NA-70 CHANNALI AT DIST LORALAI	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2010.0882				
PB10000882	CONST: OF BLACK TOP ROAD ZAR KAREZ VIA KHOHAR DAME TO SREY PARSHAY DIST LORALAI 23 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	13,000,000
Z2010.0933				
PB10000933	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD)	<u>5,000,000</u>		<u>36,384,000</u>
A12102	Other highways/roads	5,000,000		36,384,000
Z2010.1016				
PB10001016	CONST: OF BLACK TOPPING OF ROAD FROM ZIARATCROSS SURAH KHOLA TO KACH ROAD QUETTA	<u>5,000,000</u>	<u>55,000,000</u>	<u>90,200,000</u>
A12102	Other highways/roads	5,000,000	55,000,000	90,200,000
Z2011.0432				
PB11000432	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAL.	<u>5,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	80,000,000
Z2011.0804				
PB11000804	CONST:/BLACK TOPPED ROAD FROM ZHOB TO KHAWANDY DIST ZHOB	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PB4108		Road (BDA)			
A12102		Other highways/roads	5,000,000	5,000,000	12,000,000
Z2011.0810					
PB11000810		IMPROVEMENT WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 955 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>90,200,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	90,200,000
Z2011.0875					
PB11000875		CONST: OF NAWA BATOZAI KILLA SAIFULLAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	11,000,000
Z2011.0877					
PB11000877		CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA KILLA SAIFULLAH (PACKAGE-II)	<u>5,000,000</u>	<u>105,000,000</u>	<u>90,200,000</u>
A12102		Other highways/roads	5,000,000	105,000,000	90,200,000
Z2011.0878					
PB11000878		CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD KILLASAIFULLAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	15,000,000
Z2011.0881					
PB11000881		B/T ROAD GHOR DAROOD TO PALOOSA MURGHA KIBZAI ZHOB(14 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	15,000,000
Z2012.0851					
PB12000851		CONST: OF B/T ROAD FROM MAIN NHA TO KILLI NASEER KHAN RAIGAI PISHIN	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	17,000,000

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(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2013.0154				
PB13000154	REHAB:/IMPRO: OF BELA TO AWARAN ROAD(KM 29 TO 138 KM DIFF: REACHES) I/C SEEDS BRIDGE AT DIST: AWARAN.	<u>5,000,000</u>	<u>35,000,000</u>	<u>8,440,000</u>
A12102	Other highways/roads	5,000,000	35,000,000	8,440,000
Z2013.0191				
PB13000191	CONST: OF B/T AT NAWA KILLI/KILLI UMER KOTWAL SYEDAN KUCHLAK IN PB-IV DIST. QUETTA.	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,152,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	11,152,000
Z2013.0243				
PB13000243	CONST: OF BRIDGE (SOOR PUL) AT DIST: HURNAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2014.0734				
PB14000734	CONST:/REHABILITATION LEVELING AND CUTTING OF ROADS SUB TEHSIL ZAMURAN BULEDA KECH	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	11,000,000
Z2014.0830				
PB14000830	CONST: OF B/T ROAD SANDEMAN TANGI.	<u>2,305,000</u>	<u>2,305,000</u>	
A12102	Other highways/roads	2,305,000	2,305,000	
Z2014.0853				
PB14000853	CONST: OF B/T ROAD AT KILLI MURGA BAKILZAI MUSLIM BAGH.	<u>1,152,000</u>	<u>1,152,000</u>	
A12102	Other highways/roads	1,152,000	1,152,000	
Z2015.0575				
PB15000575	CONST: OF PCC STREET IN DERA MURAD JAMALI NASIRABAD-I PB-28.	<u>5,000,000</u>		<u>15,000,000</u>
A12102	Other highways/roads	5,000,000		15,000,000

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(Capital)

COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2015.0747				
PB15000747	REHABILITATION AND STRENGTHENING OF HUB-DUREJI & SHAH NOORANI ROAD LASBELA.	<u>5,000,000</u>	<u>48,447,000</u>	
A12102	Other highways/roads	5,000,000	48,447,000	
Z2015.0891				
PB15000891	CONSTRUCTION OF PRE-STRESSED BRIDGE AT MANZAKI DISTRICT PISHIN.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	15,000,000
Z2015.0892				
PB15000892	CONSTRUCTION OF BRIDGE AT SARAGHURGHAI QUETTA.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,101,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,101,000
Z2015.1272				
PB15001272	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	<u>5,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	20,000,000
Z2015.1327				
PB15001327	CONST: OF CHASHMA ACHOZAI BRIDGE QUETTA.	<u>2,000,000</u>	<u>5,000,000</u>	<u>4,615,000</u>
A12102	Other highways/roads	2,000,000	5,000,000	4,615,000
Z2015.1371				
PB15001371	CONST: & IMPROVEMENT OF BT ROAD FROM MAIN N-50 TO KILLI NAWABZADA ABID ZAMAN JOGEZAI BAHADURABAD.	<u>20,000,000</u>	<u>20,000,000</u>	<u>6,243,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	6,243,000

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COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2015.1393				
PB15001393	RE:CARP: OF SHAHRA GULISTAN CONST: OF PUMP HOUSE SUP: & INST: OF SOLAR ENERGY ST: LIGHTS AT VARIOUS ROAD OF QTA CANTT.	<u>5,000,000</u>		<u>43,068,000</u>
A12102	Other highways/roads	5,000,000		43,068,000
Z2015.1395				
PB15001395	06 NOS. FLOOD DISPERSAL STRUCTURE ALONGWITH CONVEYANCE SYSTEM ON NARI RIVER DISTRICT BOLAN (5% GOB SHARE).	<u>245,600,000</u>	<u>200,600,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	245,600,000	200,600,000	15,000,000
Z2016.0250				
PB16000250	CONST: OF B/T ROAD IN D.M. JAMALI PB-28.	<u>30,000,000</u>	<u>29,704,000</u>	
A12102	Other highways/roads	30,000,000	29,704,000	
Z2016.0254				
PB16000254	CONST: OF BRICK MASONRY SEWAGE LINE IN D.M.JAMALI PB-28.	<u>15,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	15,000,000		5,000,000
Z2016.0255				
PB16000255	CONST: OF MAIN SEWAGE NALA IN D.M.JAMALI PB-28.	<u>25,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	25,000,000		10,000,000
Z2016.0262				
PB16000262	CONST: OF IRON GATES & BAB-E-SHAHEED MIRAJ KHAN UMRANI NASEERABAD PB-28.	<u>5,000,000</u>	<u>4,950,000</u>	
A12102	Other highways/roads	5,000,000	4,950,000	

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Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2016.0374				
PB16000374	CONST: OF B/T ROAD FROM KILLI HAJI NIDA TO KILLI HAJI RAZAQ KILLI ZAHIR KILLI NAEEM KILLI MOHD AKBAR ETC.	<u>30,000,000</u>	<u>29,720,000</u>	
A12102	Other highways/roads	30,000,000	29,720,000	
Z2016.0376				
PB16000376	RE-CARPETING & REHABILITATION OF GURI KAHOL ROAD TO QAYUM JAN MADRISA (1.1 KM) CHAMAN.	<u>4,000,000</u>	<u>3,980,000</u>	
A12102	Other highways/roads	4,000,000	3,980,000	
Z2016.0377				
PB16000377	RE-CARPETING & REHABILITATION OF ROAD FROM BALOCH KHAN HOTEL TO CHODAI KAREZ (3.8 KM) CHAMAN.	<u>20,000,000</u>	<u>19,800,000</u>	
A12102	Other highways/roads	20,000,000	19,800,000	
Z2016.0378				
PB16000378	RE-CARPETING & REHABILITATION OF ROAD FROM KILLI CHARGUL TO ALLAH DAD KAHOL (1.4 KM) CHAMAN.	<u>4,000,000</u>	<u>3,970,000</u>	
A12102	Other highways/roads	4,000,000	3,970,000	
Z2016.0379				
PB16000379	RE-CARPETING & REHABILITATION OF ROAD FROM LEVEL CROSS TO KILLI HAJI ABDUL HALEEM PEHLWAN (2.5 KM) CHAMAN.	<u>8,000,000</u>	<u>7,925,000</u>	
A12102	Other highways/roads	8,000,000	7,925,000	
Z2016.0380				
PB16000380	RE-CARPETING & REHABILITATION OF ROAD FROM BOGHRA ROAD BYPASS VIA JUNGLE BAGH TO SHIN TALAB (1.8 KM) CHAMAN.	<u>5,000,000</u>	<u>4,900,000</u>	

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Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
A12102	Other highways/roads	5,000,000	4,900,000	
Z2016.0381				
PB16000381	RE-CARPETING & REHABILITATION OF SANZALA ROAD CHAMAN (03 KM) CHAMAN.	<u>8,000,000</u>	<u>7,920,000</u>	
A12102	Other highways/roads	8,000,000	7,920,000	
Z2016.0382				
PB16000382	CONST: OF BOX CULVERTS IN VILLAGES OF CHAMAN.	<u>15,000,000</u>	<u>14,900,000</u>	
A12102	Other highways/roads	15,000,000	14,900,000	
Z2016.0734				
PB16000734	CONST: OF SIDE DRAINS ROADS PCC STREETS SEW: SYS: ETC AT INAYATULLAH KAREZ GULISTAN.	<u>24,000,000</u>		<u>14,000,000</u>
A12102	Other highways/roads	24,000,000		14,000,000
Z2016.0736				
PB16000736	CONST: OF B/TOP ROAD ROGHANI TO BAGHAK KAREZ CHAMAN.	<u>25,000,000</u>	<u>24,600,000</u>	
A12102	Other highways/roads	25,000,000	24,600,000	
Z2016.1057				
PB16001057	CONST: OF B/T ROAD FROM AHMADI DARGAI TO KILLI KARAM DIST: SHERANI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	30,000,000
Z2016.1189				
PB16001189	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0040				
PB17000040	MODERN SLAUGHTER HOUSE AT QUETTA BALOCHISTAN.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.0312				
PB17000312	INSTALLATION OF SECURITY CAMERAS & GATES & CONST: OF MULTIPURPOSE HALL AT ALAMDAR ROAD PB-II.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0313				
PB17000313	CONST: OF PUBLIC WASHROOMS & CUBICLES AT SYEDABAD AKAMDAR ROAD PB-II.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.0314				
PB17000314	INSTAL: OF SECURITY CAMERAS & WALK THROUGH GATES & CONST: OF WALLS AT IMAMBARGAH QNAGHARI PB-II.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0315				
PB17000315	CONST: OF WASHROOMS & SERVANT QUARTERS AT MUHALLAH FATIMIYA ALAMDAR ROAD PB-II.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0316				
PB17000316	CONST: OF MULTIPURPOSE HALL AT MUHALLAH HASHMI ALAMDAR ROAD PB-II.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0317				
PB17000317	CONST: OF SERVANT QUARTERS AT MASJID KHATM-E-AMBIYA ALAMDAR ROAD PB-II.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

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COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.0618				
PB17000618	CONST: OF B/T ROADS IN PB-28 NASIRABAD.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2017.0621				
PB17000621	CONSTRUCTION OF B/T ROAD SYED ASIF SHAH DARGAH FATEHPUR			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0624				
PB17000624	CONST: OF B/T ROAD FROM M.SUBHAN GAHWrani TO KHATRI			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2017.0636				
PB17000636	CONST: OF BRIDGE ON RABI CANAL AT GAS PIPE LINE IN PB-28.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.0797				
PB17000797	CONST: OF B/T ROAD DILWANI VIA NARGASI TO MARGHAT DISTRICT HERNAL.			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2017.0798				
PB17000798	CONST: OF B/T TUKA ZAREEN ROAD BABOJAN.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.0799				
PB17000799	CONST: OF ROAD GOCHINA TO HARNAI VIA TALIB LEAS SHORT CUT TO HARNAL.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.0800				
PB17000800	SHIN KACH ROAD SPEEN TANGI.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000
Z2017.0802				
PB17000802	CONST: OF B/T ROAD ZARMAMA PARI HERNAL.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0804				
PB17000804	CONST: OF B/T ROAD GUDDA GHUZA TO SAR KAN.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.0805				
PB17000805	CONST: OF REMAINING WORK AT SOR BRIDGE DISTRICT HERNAL.			<u>7,500,000</u>
A12102	Other highways/roads			7,500,000
Z2017.0829				
PB17000829	CONST:OF SIDE DRAIN & S.RAGE LINES A.WALI CHWK N.SAR Z.ABAD & SOLAR LIGHT IN PB-III PASHTON ABAD QUETTA.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
Z2017.0857				
PB17000857	RE-CARPETING OF ROAD INZARGAI KAREZ CHAMAN.			<u>10,100,000</u>
A12102	Other highways/roads			10,100,000
Z2017.0858				
PB17000858	CONST: OF B/T ROAD REHMAN KAHOL KILLI HAJI MOHD. RASOOL & CONST: OF SIDE DRAINS CHAMAN.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.0859				
PB17000859	CONST: OF ROAD KILLI GHAFOR BACHA CHAMAN.			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2017.0860				
PB17000860	RE-CARPETING OF ROAD TOR PUL TO KILLI MOHD. UMER CHAMAN.			<u>5,500,000</u>
A12102	Other highways/roads			5,500,000
Z2017.0861				
PB17000861	CONST: OF ROAD FROM ROGHANI TO KARWARI CHAMAN.			<u>10,700,000</u>
A12102	Other highways/roads			10,700,000
Z2017.0862				
PB17000862	CONST: OF ROAD FROM MASTER PLAN ROAD TO KILLI HAJI FAROOQ GARANG CHAMAN.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
Z2017.0863				
PB17000863	RE-CARPETING OF ROAD RAILWAY PHATTAK TO KILLI JANANABAD CHAMAN.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
Z2017.0864				
PB17000864	CONST: OF ROAD FROM REHMAN KAHOL ROAD TO MOHALLAH AKHTER MOHD. ADOZAI HAFIZABAD CHAMAN.			<u>7,500,000</u>
A12102	Other highways/roads			7,500,000
Z2017.0865				
PB17000865	CONST: OF BOX CULVERTS & CAUSE WAY AT CHAMAN.			<u>10,250,000</u>
A12102	Other highways/roads			10,250,000

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Road (BDA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.0866				
PB17000866	RE-CARPETING OF ROAD KILLI HAJI BAWAL CHAMAN.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
Z2017.0867				
PB17000867	RE-CARPETING OF ROAD KILLI ABDUL HALEEM PEHLWAN KHAIRABAD CHAMAN.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
Z2017.1128				
PB17001128	CONST: B/T ROAD & CUTTING ROAD IN SPIN TANGI TO WARI KHAN.			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2017.1129				
PB17001129	B/T ROAD SHAHRAG AREA SHEIKH MUSSA ALIZAI KHAIR ABAD ETC.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1132				
PB17001132	CONST: OF B/T ZARMANA ROAD WARIKHA.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
Z2017.1215				
PB17001215	CONST: OF RAHMAN MANDA BRIDGE AND REHAM AUDITORIUM BORI LORALAI.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2017.1224				
PB17001224	CONST: OF BLACK TOP ROAD IN PB-28 NASEERABAD			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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COMMUNICATION SECTOR

Road (BDA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2017.1225				
PB17001225	CONST: OF BRICK MASONRY SEWERAGE LINE PB-28 NASIRABAD			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1564				
PB17001564	CONST: OF B/T ROAD OF KILLI TARAKAI WALLA AKRAM ZHOB.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2017.1590				
PB17001590	CONST: OF ROAD GHOWAZY LEVIES THANA DARA KILLI WARAS TO SKAN KHAN CHAMAN (8 KM).			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1591				
PB17001591	CONST: OF ROAD THOOKHAYEE ZRANJKA SPINA THIZA (10 KM).			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2017.1632				
PB17001632	CONST: B/T OF ROAD FROM LORALAI ROAD TO IBRAHIM-KHALIL BABER KOT KILLI AT PB-18 ZHOB-CUM-SHERANI (10 KM).			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Total Sub Sector Road (BDA)		1,356,577,000	2,218,802,000	2,829,213,000
TOTAL SECTOR COMMUNICATION SECTOR		1,356,577,000	2,218,802,000	2,829,213,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

	Rs
Charged:	
Voted:	8,932,621,000
Total:	8,932,621,000

COMMUNICATION SECTOR

Urban Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

06 **HOUSING AND COMMUNITY AMENITIES**
061 **HOUSING DEVELOPMENT**
0611 **HOUSING DEVELOPMENT**
061120 **OTHERS**

PB4079 **Physical Planning & Housing**

Z2012.0827

PB12000827 **KHALIQABAD / MANGOCHAR DEVELOPMENT PACKAGE, DISTT: KALAT**

A12470	Others	1,500,000	12,000,000
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Total Sub Sector Urban Planning & Development	1,500,000	12,000,000
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TOTAL SECTOR COMMUNICATION SECTOR	1,500,000	12,000,000
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BC12104(04)
ECONOMIC AFFAIRS

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

COMMUNICATION SECTOR

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4080	Roads			
Z2004.0035				
PB04002948	SERVICE ROAD AND RIGHT OF WAY.	<u>1,000,000</u>		<u>86,250,000</u>
A12102	Other highways/roads	1,000,000		86,250,000
Total Sub Sector Roads		1,000,000		86,250,000
TOTAL SECTOR COMMUNICATION SECTOR		1,000,000		86,250,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2010.0496				
PB10000496	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	<u>1,500,000</u>		<u>5,000,000</u>
A12270	Others	1,500,000		5,000,000
Z2011.0234				
PB11000234	PROVISION OF GAS FACILITY TO DIFFERENT AREAS	<u>1,300,000</u>	<u>1,300,000</u>	
A12270	Others	1,300,000	1,300,000	
Z2011.0417				
PB11000417	ELECTRIFICATION OF VARIOUS VILLAGES	<u>1,500,000</u>	<u>16,500,000</u>	
A12270	Others	1,500,000	16,500,000	
Z2011.0567				
PB11000567	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD	<u>1,500,000</u>		<u>6,750,000</u>
A12270	Others	1,500,000		6,750,000
Z2013.0008				
PB13000008	PROVISION OF SOLAR HOME SYSTEM IN ALL DISTRICTS OF BALOCHISTAN.	<u>30,000,000</u>	<u>29,890,000</u>	<u>50,000,000</u>
A12270	Others	30,000,000	29,890,000	50,000,000
Z2013.0039				
PB13000039	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	<u>15,000,000</u>	<u>38,744,000</u>	<u>11,000,000</u>
A12270	Others	15,000,000	38,744,000	11,000,000
Z2013.0127				
PB13000127	PROVISION/REPLACMENT OF TRANSFORMERS/POLES ETC.	<u>1,500,000</u>		<u>50,000,000</u>
A12270	Others	1,500,000		50,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2014.0135				
PB14000135	PROVISION OF VILLAGE ELECTRIFICATION VILLAGES SIBI & LEHRI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2014.0208				
PB14000208	ELECTRIFICATION OF CHRISTIAN COLONIES POLES TRANSFORMERS IN DIST: LORALAI KILLA SAIFULLAH QUETTA & SIBI	<u>1,500,000</u>	<u>14,983,000</u>	
A12270	Others	1,500,000	14,983,000	
Z2014.0427				
PB14000427	PROVISION OF SOLAR SYSTEM FRO WSS/VILLAGE ELECTRICITY FOR DHADAR DISTT: KACHHI.	<u>1,500,000</u>	<u>10,124,000</u>	<u>2,390,000</u>
A12270	Others	1,500,000	10,124,000	2,390,000
Z2014.0501				
PB14000501	PROVISION OF SOLAR STREET LIGHTS IN QUETTA & TRANSFORMERS IN LORALAI KHUZDAR BARKHAN MUSAKHEL LASBELA NOSHKI & SIBI	<u>12,000,000</u>		<u>6,000,000</u>
A12270	Others	12,000,000		6,000,000
Z2014.0540				
PB14000540	INSTALLATION OF 01 NO SOLAR SYSTEM AT WIRELESS LOOP TOWER NEW JANGIAN AND 14 NOS SOLAR SYSTEM AT WSS U/CS WASHUK	<u>1,500,000</u>	<u>3,580,000</u>	<u>17,000,000</u>
A12270	Others	1,500,000	3,580,000	17,000,000
Z2014.0615				
PB14000615	PROVISION OF SOLAR HOME SYSTEM AT KILLI TOR KHAIL SARDAN DIST: QILLA ABDULLAH.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2014.0684				
PB14000684	VILLAGE ELECTRIFICATION OF HUB WINDER & DUREJI.	<u>1,500,000</u>	<u>64,000,000</u>	
A12270	Others	1,500,000	64,000,000	
Z2014.0709				
PB14000709	ELECTRIFICATION OF VILLAGES IN SANJAVI AND ZIARAT.	<u>1,500,000</u>	<u>11,500,000</u>	
A12270	Others	1,500,000	11,500,000	
Z2014.1023				
PB14001023	PROVISION OF SOLAR HOME IN VILLAGES OF BARKHAN.	<u>1,500,000</u>	<u>14,239,000</u>	
A12270	Others	1,500,000	14,239,000	
Z2014.1024				
PB14001024	PROVISION OF MISSING INFRASTRUCTURE (WIRES POLES TRANSFORMERS ETC) IN DIST: BARKHAN.	<u>850,000</u>		<u>850,000</u>
A12270	Others	850,000		850,000
Z2015.0083				
PB15000083	PROVISION OF SOLAR SYSTEM TEHSIL BORI MEKHTAR AND LORALAI CITY.			<u>11,000,000</u>
A12270	Others			11,000,000
Z2015.0117				
PB15000117	SOLAR ENERGY PUMPING SYSTEM FOR TUBEWELL AT CHIRISTIAN GRAVEYARD QUETTA CANTT & KILLI CHINAR DISTRICT PISHIN.	<u>4,000,000</u>		<u>4,000,000</u>
A12270	Others	4,000,000		4,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0127				
PB15000127	INSTALLATION OF SOLAR ENERGY TUBE WELL AGRICULTURE & DRINKING & SOLAR ENERGY UNIT FOR ELECTRIFICATION.	<u>1,500,000</u>	<u>25,000,000</u>	<u>11,137,000</u>
A12270	Others	1,500,000	25,000,000	11,137,000
Z2015.0165				
PB15000165	PROVISION OF ELECTRICITY/TRANSFORMERS FOR VARIOUS VILLAGES OF VARIOUS U/C'S OF DISTRICT PISHIN PB-09.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.0172				
PB15000172	PROVISION OF SOLAR SYSTEM FOR HOUSEHOLDS OF U/C'S IN ZIABA EHSIL KAREEZAT DISTRICT PISHIN PB-09.	<u>198,000</u>		
A12270	Others	198,000		
Z2015.0181				
PB15000181	PROVISION OF SOLAR SYSTEM FOR PB-20 KILLA SAIFULLAH	<u>1,500,000</u>	<u>30,000,000</u>	<u>1,425,000</u>
A12270	Others	1,500,000	30,000,000	1,425,000
Z2015.0185				
PB15000185	PROVISION OF ELECTRICITY AT PB-20 KILLA SAIFULLAH.	<u>1,000,000</u>		<u>1,000,000</u>
A12270	Others	1,000,000		1,000,000
Z2015.0187				
PB15000187	PROVISION OF ELECTRICITY FOR HALQA PB-20 KILLA SAIFULLAH.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0221				
PB15000221	PROVISION OF SOALR HOME FOR (PB-34 KHUZDAR-II)	<u>1,500,000</u>	<u>9,934,000</u>	
A12270	Others	1,500,000	9,934,000	
Z2015.0225				
PB15000225	PROVISION OF GENERATORS 25 HP FOR (PB-34 KHUZDAR-II)	<u>5,000,000</u>	<u>4,989,000</u>	
A12270	Others	5,000,000	4,989,000	
Z2015.0241				
PB15000241	VILLAGE ELECTRIFICATION OF VILLAGES OF TEHSIL JHAT PAT JAFFARABAD	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2015.0254				
PB15000254	PROVISION OF SOLAR HOME SYSTEM & ELECTRICITY FOR MUSAKHAIL.	<u>1,500,000</u>	<u>8,430,000</u>	
A12270	Others	1,500,000	8,430,000	
Z2015.0284				
PB15000284	PROVISION & INSTALLATION OF SOLAR SYSTEM FOR GOVT. BUILDING OFFICES MOSQUE & HOMES.	<u>1,500,000</u>	<u>7,400,000</u>	
A12270	Others	1,500,000	7,400,000	
Z2015.0320				
PB15000320	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	<u>52,200,000</u>		<u>12,000,000</u>
A12270	Others	52,200,000		12,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0356				
PB15000356	PROVISION OF VILLAGE ELECTRIFICATION/TRANSFORMERS FOR THESIL MACHBALANARI DHADAR DIST: KACHHL.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2015.0357				
PB15000357	PROVISION OF SOLAR HOME SYSTEM FOR KACHHL(UP&D).	<u>1,500,000</u>		<u>6,000,000</u>
A12270	Others	1,500,000		6,000,000
Z2015.0387				
PB15000387	INSTALLATION OF 4 NOS SOLAR PANEL (OFF GRID) AT SHORAN TEHSIL SANGLI.	<u>1,500,000</u>	<u>5,800,000</u>	
A12270	Others	1,500,000	5,800,000	
Z2015.0420				
PB15000420	SUPPLY/INSTALLATION OF POLES & TRANSFORMERS IN U/C 50 52 53 (PB-06).	<u>29,500,000</u>	<u>29,500,000</u>	
A12270	Others	29,500,000	29,500,000	
Z2015.0447				
PB15000447	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) FOR TEHSIL KHALIQABAD.	<u>1,500,000</u>	<u>10,000,000</u>	
A12270	Others	1,500,000	10,000,000	
Z2015.0510				
PB15000510	INSTALLATION / REPLACEMENT OF TRANSFORMER FOR PB-II.	<u>4,000,000</u>	<u>4,000,000</u>	
A12270	Others	4,000,000	4,000,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0529				
PB15000529	INSTALLATION/REPLACEMENT OF TRANSFORMER FOR QUETTA CITY-I.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	
Z2015.0541				
PB15000541	ELECTRIFICATION OF VILLAGES IN SIBIZIARATKOHLUBARKHAN KAREZAT AND QUETTA.	<u>40,000,000</u>		<u>10,000,000</u>
A12270	Others	40,000,000		10,000,000
Z2015.0542				
PB15000542	SUPPLY & FIXING OF SOLAR FOR WSS MEER HALE & NASEERABAD.	<u>3,000,000</u>		<u>3,000,000</u>
A12270	Others	3,000,000		3,000,000
Z2015.0544				
PB15000544	TRIPOD WSS NIAM DURGI KOUCHKI CHAH MIR ABDUL BAQI SARMAL MOMINABAD BALEEL KHAN & GUL JAN AHMED WALL.	<u>6,600,000</u>		<u>6,600,000</u>
A12270	Others	6,600,000		6,600,000
Z2015.0549				
PB15000549	SOLAR FOR VILLAGE GOTH G.MOHD SARPARA AND DMJGOT TAJ MOHD & ABDUL MASTUNG.	<u>1,500,000</u>	<u>8,900,000</u>	
A12270	Others	1,500,000	8,900,000	
Z2015.0551				
PB15000551	SOLAR FOR AGRICULTURE IN TEHSL DASHT.	<u>17,000,000</u>		<u>5,000,000</u>
A12270	Others	17,000,000		5,000,000
Z2015.0574				
PB15000574	SOLAR HOME SYSTEM FOR UTHALBELALARHRAKANRAJ	<u>1,500,000</u>	<u>9,934,000</u>	
A12270	Others	1,500,000	9,934,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0597				
PB15000597	ELECTRIFICATION IN VILLAGES OF MASTUNG.	<u>5,000,000</u>		
A12270	Others	5,000,000		
Z2015.0598				
PB15000598	ELECTRIFICATION IN VILLAGES OF KACHHL.	<u>500,000</u>		<u>500,000</u>
A12270	Others	500,000		500,000
Z2015.0613				
PB15000613	ELECTRIFICATION IN VILLAGES OF TUMP AND MAND.	<u>2,030,000</u>		<u>2,030,000</u>
A12270	Others	2,030,000		2,030,000
Z2015.0615				
PB15000615	ELECTRIFICATION OF(20) VILLAGES OF KOHLU.	<u>1,950,000</u>	<u>1,950,000</u>	
A12270	Others	1,950,000	1,950,000	
Z2015.0618				
PB15000618	PROVISION OF SOLAR HOME SYSTEM IN VILLAGES/HOMES KOHLU.	<u>1,500,000</u>	<u>14,799,000</u>	
A12270	Others	1,500,000	14,799,000	
Z2015.0651				
PB15000651	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) AT HUB CHOKI BELA.	<u>4,000,000</u>		<u>4,000,000</u>
A12270	Others	4,000,000		4,000,000
Z2015.0652				
PB15000652	ELECTRIFICATION/PROVISION OF TRANSFORMER OF VILLAGES MIR MOLA BAKSH BIZINJO & MOCHI MUHALLAH UTHAL BELA.	<u>17,500,000</u>	<u>7,490,000</u>	
A12270	Others	17,500,000	7,490,000	

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.0694				
PB15000694	ELECTRIFICATION OF PB-42 PANJGOOR-I	<u>35,000,000</u>	<u>33,240,000</u>	<u>880,000</u>
A12270	Others	35,000,000	33,240,000	880,000
Z2015.0695				
PB15000695	HOME SOLAR PANEL FOR DIST: PANJGUR & SOLAR SYSTEM FOR WSS FOR PB-42 PANJGUR-I.	<u>1,500,000</u>	<u>20,000,000</u>	
A12270	Others	1,500,000	20,000,000	
Z2015.0799				
PB15000799	FEAS: STUDY FOR INSTALLATION OF 50 MW WIND ENERGY BY INSTALLATION OF WIND MASTS TO COLLECT WIND DATA.	<u>40,000,000</u>		<u>20,000,000</u>
A12270	Others	40,000,000		20,000,000
Z2015.0801				
PB15000801	INSTALLATION OF 100 MW SOLAR PARK (IPP MODE).	<u>1,000,000</u>		
A12270	Others	1,000,000		
Z2015.0802				
PB15000802	SOLARIZATION OF HOSPITAL COLD STORE ROOMS & MORTUARIES IN ALL DHQS OF BALOCHISTAN.	<u>40,000,000</u>	<u>55,009,000</u>	<u>8,866,000</u>
A12270	Others	40,000,000	55,009,000	8,866,000
Z2015.0916				
PB15000916	INSTALLATION OF SOLAR SYSTEM AT RHC INAYATULLAH KAREZ TEHSIL GULISTAN DISTRICT KILLI ABDULLAH (TH:COMMISSIONER QTA).	<u>1,500,000</u>		<u>1,500,000</u>
A12270	Others	1,500,000		1,500,000
Z2015.0926				
PB15000926	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C TOISAR SOHAIL.	<u>1,990,000</u>		<u>1,921,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
PB4120		Power			
A12270	Others		1,990,000		1,921,000
Z2015.0952					
PB15000952		VILLAGE ELECTRIFICATION AT BASHOOLY MAGSAR BANDOI KLERO DAMB & HECK-NUSK KECH.	<u>20,000,000</u>	<u>14,420,000</u>	<u>2,790,000</u>
A12270	Others		20,000,000	14,420,000	2,790,000
Z2015.0956					
PB15000956		PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C RARASHAM.	<u>800,000</u>		<u>768,000</u>
A12270	Others		800,000		768,000
Z2015.0957					
PB15000957		PROVISION OF STREET LIGHTS IN UNION COUNCIL NO.5254555657 & 59 DISTRICT QUETTA.	<u>1,500,000</u>	<u>9,000,000</u>	
A12270	Others		1,500,000	9,000,000	
Z2015.0962					
PB15000962		PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C ZIMRI PLAEEN.	<u>1,990,000</u>		<u>1,921,000</u>
A12270	Others		1,990,000		1,921,000
Z2015.0972					
PB15000972		PROVIDING SOLAR HOME SYSTEM (OFF GRID) FOR U/C DRUG.	<u>660,000</u>		<u>660,000</u>
A12270	Others		660,000		660,000
Z2015.0980					
PB15000980		PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C KOT KHAN MUHAMMAD.	<u>1,590,000</u>		<u>1,537,000</u>
A12270	Others		1,590,000		1,537,000
Z2015.0982					
PB15000982		6 NO TRANSFORMERS/15 POLLS (100 KV) IN PB-II.	<u>2,400,000</u>	<u>2,400,000</u>	

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others	2,400,000	2,400,000	
Z2015.0987				
PB15000987	PROVIDING SOLAR HOME SYSTEM (OFF GRID)FOR U/C KEWAN ESSOT.	<u>1,060,000</u>		<u>1,056,000</u>
A12270	Others	1,060,000		1,056,000
Z2015.0994				
PB15000994	PROVIDING SOLAR HOME SYSTEM (OFF GRID) IN U/C DAKIAN.	<u>1,990,000</u>		<u>1,921,000</u>
A12270	Others	1,990,000		1,921,000
Z2015.1004				
PB15001004	SOLAR ELECTRIFICATIONS OF VARIOUS VILLAGES IN ZAMURAN.	<u>1,500,000</u>	<u>19,964,000</u>	
A12270	Others	1,500,000	19,964,000	
Z2015.1005				
PB15001005	ELECTRIFICATION & EXTENSIONS OF ELECTRICITY (TRANSFORMERS & POLES) OF VARIOUS VILLAGES IN PB-49 KECH II.	<u>70,000,000</u>	<u>63,760,000</u>	<u>3,120,000</u>
A12270	Others	70,000,000	63,760,000	3,120,000
Z2015.1067				
PB15001067	PROVISION OF STREET LIGHTS FOR TEHSIL SURAB.	<u>2,190,000</u>	<u>2,190,000</u>	
A12270	Others	2,190,000	2,190,000	
Z2015.1081				
PB15001081	SOLAR SYSTEM FOR WS & DOMESTIC PURPOSE 22 U/C INCLUDING M/C HURAMZAI & M/C ETC PISHIN PB-10.	<u>53,000,000</u>	<u>53,000,000</u>	<u>800,000</u>
A12270	Others	53,000,000	53,000,000	800,000

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.1106				
PB15001106	PROVISION OF SOLAR PANEL WITH SYSTEM FOR AGRICULTURE TUBEWELL VILLAGE OF SIBI.	<u>1,500,000</u>	<u>12,595,000</u>	<u>654,000</u>
A12270	Others	1,500,000	12,595,000	654,000
Z2015.1113				
PB15001113	SOLARIZATION OF WSS OF KHARAN.	<u>15,000,000</u>	<u>982,000</u>	<u>4,018,000</u>
A12270	Others	15,000,000	982,000	4,018,000
Z2015.1114				
PB15001114	ESTABLISHMENT OF WIRELESS LOOP SYSTEM WITH SOLAR POWER BACK AT PATKIAN & OTHER AREAS OF KHARAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2015.1120				
PB15001120	CONST:/RE-CARPETING TOOR PULL TO KILLI GHAFOOR BACHA TEHSIL CHAMAN DISTRICT KILLA ABDULLAH (BDA).	<u>2,395,000</u>	<u>2,395,000</u>	
A12270	Others	2,395,000	2,395,000	
Z2015.1169				
PB15001169	PROVISION OF TRANSFORMER 50 KVA HT POLES LT POLES CONDUCTOR & ACCESSORIES FOR TEHSIL MANJHIPUR HAIRDIN ETC.	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2015.1179				
PB15001179	TRANSFOMERSELECTRIFICATION POLESNEW LINE CHAKOL MOHALLAH NEW LINE SORAP ETC DIST:PANJGUR.	<u>1,500,000</u>	<u>7,300,000</u>	
A12270	Others	1,500,000	7,300,000	

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2015.1185				
PB15001185	PROVISION OF TRANSFORMERS WITH HT LT POLES IN M/C KHANOZAI U/C MURGH TOBA KAKARI & BARSHORE.	<u>10,000,000</u>		<u>5,000,000</u>
A12270	Others	10,000,000		5,000,000
Z2015.1247				
PB15001247	PROV: OF TRANSFORMER/POLES LTHT PISHINDUKI KAREZAT.	<u>20,000,000</u>		<u>5,000,000</u>
A12270	Others	20,000,000		5,000,000
Z2015.1282				
PB15001282	LAYING OF 11KV LINE FOR JIWANI.	<u>1,500,000</u>	<u>39,060,000</u>	
A12270	Others	1,500,000	39,060,000	
Z2015.1295				
PB15001295	SOLAR HOME SYSTEM AT ABDULLAHZAI & KIBZAI AREA PB-18 DISTRICT ZHOB.	<u>1,500,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12270	Others	1,500,000	10,000,000	5,000,000
Z2015.1304				
PB15001304	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) AT KILLA ABDULLAH (PB-13).	<u>1,500,000</u>	<u>39,974,000</u>	
A12270	Others	1,500,000	39,974,000	
Z2015.1306				
PB15001306	PROVISION OF TRANSFORMERS AT KILLA ABDULLHA PB-13.	<u>10,000,000</u>		<u>5,000,000</u>
A12270	Others	10,000,000		5,000,000
Z2015.1378				
PB15001378	PROVISION OF ELECTRICITY IN DISTRICT LORALAI MUSAKHAIL & BARKHAN.	<u>4,312,000</u>		<u>4,312,000</u>

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others	4,312,000		4,312,000
Z2015.1381				
PB15001381	PROV:/INSTAL: OF SOLAR SYS FOR LIGHTING AT KILLI ZAM SHAMOZAI TOISAR C/O BABU NOOR JAN MUSAKHAIL.	<u>1,000,000</u>		<u>960,000</u>
A12270	Others	1,000,000		960,000
Z2016.0004				
PB16000004	PROVISION OF SOLAR HOME SYSTEM AT KUCHLAK ZARKHO & HANNA (PB-06)	<u>6,000,000</u>		<u>6,000,000</u>
A12270	Others	6,000,000		6,000,000
Z2016.0005				
PB16000005	PROVISION OF ELECTRICITY AT KUCHLAK (PB-06)	<u>1,000,000</u>		<u>1,000,000</u>
A12270	Others	1,000,000		1,000,000
Z2016.0026				
PB16000026	PROVISION OF ELECTRIC TRANSMISSION POLES & TRANSFORMERS FOR SUB-TEHSIL CHAGAI (PB-39).	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0032				
PB16000032	PROVISION OF SOLAR HOME SYSTEM AT TEHSIL JHAL MAGSL.	<u>20,000,000</u>		<u>9,000,000</u>
A12270	Others	20,000,000		9,000,000
Z2016.0057				
PB16000057	BALUCHISTAN SUSTAINABLE DEVELOPMENT GOALS PROJECTS (50:50 GOB AND UNDP FUNDING)	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12270	Others	50,000,000	50,000,000	40,000,000

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0108				
PB16000108	SOLAR MACHINERIES FOR VARIOUS W.S.S IN DISTRICT KHARAN.	<u>50,000,000</u>	<u>50,000,000</u>	
A12270	Others	50,000,000	50,000,000	
Z2016.0119				
PB16000119	PROVISION OF HOME SOLAR SYSTEM IN KOHLU.	<u>15,000,000</u>		<u>15,000,000</u>
A12270	Others	15,000,000		15,000,000
Z2016.0120				
PB16000120	ELECTRIFICATION OF VILLAGES IN KOHLU DISTRICT.	<u>15,000,000</u>		<u>15,000,000</u>
A12270	Others	15,000,000		15,000,000
Z2016.0127				
PB16000127	VILLAGE ELECTRIFICATIONHASSANI-GANDAIRITEHSIL DUKI.	<u>50,000,000</u>	<u>49,384,000</u>	
A12270	Others	50,000,000	49,384,000	
Z2016.0140				
PB16000140	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	<u>50,000,000</u>		<u>19,000,000</u>
A12270	Others	50,000,000		19,000,000
Z2016.0157				
PB16000157	INSTALLATION OF STREET LIGHTS FOR QUETTA CITY-I.TH: COMM:	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0165				
PB16000165	VILLAGE ELECTRICFICATION IN MACH DHADAR ETC DISTRICT KACHHI.	<u>25,000,000</u>		<u>10,000,000</u>

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(Capital)

POWER SECTOR

Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
PB4120		Power			
A12270	Others		25,000,000		10,000,000
Z2016.0169					
PB16000169		PROVISION OF SOLAR HOME SYSTEM FOR PANJGUR.	<u>15,000,000</u>		<u>7,000,000</u>
A12270	Others		15,000,000		7,000,000
Z2016.0183					
PB16000183		SOLAR PUMPING SYSTEM AT KILLI MUNZKI DISTRICT PISHIN	<u>2,000,000</u>		<u>2,000,000</u>
A12270	Others		2,000,000		2,000,000
Z2016.0188					
PB16000188		ELECTRIFICATION OF CHRISTIAN COLONY BY PROVIDING POLES & TRANSFORMER AT NAWA KILLIQUETTA.	<u>3,000,000</u>		<u>3,000,000</u>
A12270	Others		3,000,000		3,000,000
Z2016.0196					
PB16000196		EXTENSION OF VILLAGE ELECTRIFICATION FOR UNION COUNCILS FOR PB-42 PANJGUR-1.	<u>40,000,000</u>	<u>39,300,000</u>	
A12270	Others		40,000,000	39,300,000	
Z2016.0206					
PB16000206		PROVIDING & INSTALLATION OF STREET LIGHTS / POLES FOR PB-II. TH: COMM:	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others		10,000,000	10,000,000	
Z2016.0214					
PB16000214		VILLAGE ELECTRIFICATION OF MANDOKHAIL AREAS KAKAR KHURASAN AREA WALA AKRAM AREA & ERABZAI AREA.	<u>60,000,000</u>	<u>57,019,000</u>	
A12270	Others		60,000,000	57,019,000	

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0215				
PB16000215	TRANSFORMERS 100 50 25 AT MANDOKHAIL AREA KAKAR KHURASAN AREA & ZHOB CITY.	<u>15,000,000</u>	<u>13,812,000</u>	
A12270	Others	15,000,000	13,812,000	
Z2016.0229				
PB16000229	ELECTRIFICATION OF AREAS OF HUB & DUREJI SUB DIVISION.	<u>25,000,000</u>	<u>25,000,000</u>	
A12270	Others	25,000,000	25,000,000	
Z2016.0230				
PB16000230	IMPROVEMENT & EXTENSION OF ELECTRICITY SUPPLY SCHEME IN WARD NO.525456575859 AND KECHI BAIG.	<u>40,000,000</u>	<u>40,000,000</u>	
A12270	Others	40,000,000	40,000,000	
Z2016.0253				
PB16000253	HOME SOLAR FOR IN TEHSIL BORIMEKHTAR CITY LORALAI.	<u>10,000,000</u>		<u>5,000,000</u>
A12270	Others	10,000,000		5,000,000
Z2016.0257				
PB16000257	VILLAGE LECTRIFICATION & INST: OF TRANSFORMER HT LT POLES IN TEHSIL BORI & MEKHTAR LORALAI CITY.	<u>20,000,000</u>	<u>19,774,000</u>	
A12270	Others	20,000,000	19,774,000	
Z2016.0258				
PB16000258	VILLAGE ELECTRIFICATION LT HT POLES & TRANSFORMERS IN BARKHAN.	<u>5,000,000</u>		<u>5,000,000</u>
A12270	Others	5,000,000		5,000,000

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(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0263				
PB16000263	PROVISION OF TRANSFORMERS / ELECTRIFICATION IN VILLAGES OF PB-28.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0294				
PB16000294	PROVISION OF TRANSFORMERS (PMT'S) POLLS WIRES ETC IN UTHAL BELA LAKHRA ETC IN LASBELA.	<u>7,000,000</u>	<u>6,991,000</u>	
A12270	Others	7,000,000	6,991,000	
Z2016.0295				
PB16000295	SOLAR HOME SYSTEM FOR KANRAJUTHAL BELA LAKHRA ETC IN LASBELA.	<u>15,000,000</u>		<u>7,000,000</u>
A12270	Others	15,000,000		7,000,000
Z2016.0300				
PB16000300	VILLAGE ELECTRIFICATION (TEHSIL USTA MUHAMMAD & GANDAKHA)	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0301				
PB16000301	URBAN ELECTRIFICATION (TEHSIL USTA MUHAMMAD & GANDAKHA)	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2016.0302				
PB16000302	SOLAR ENERGY PROJECTS (TEHSIL USTA MUHAMMAD & GANDAKHA)	<u>10,000,000</u>		<u>9,970,000</u>
A12270	Others	10,000,000		9,970,000
Z2016.0328				
PB16000328	PROVISION OF TRANSFORMERS / LT POLES AT MAND TUMP & DASHT.	<u>25,000,000</u>	<u>23,970,000</u>	

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POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others	25,000,000	23,970,000	
Z2016.0348				
PB16000348	PROVISION OF SOLAR TUBEWELL OF SHORAN TEHSIL SANNI & SOLAR TUBE WELLS FOR SIBREE.	<u>20,000,000</u>		<u>10,000,000</u>
A12270	Others	20,000,000		10,000,000
Z2016.0349				
PB16000349	PROVISION OF NEW FEEDER AT MAL GRID SARMAL FEEDER NUSHKI.	<u>2,700,000</u>		<u>2,700,000</u>
A12270	Others	2,700,000		2,700,000
Z2016.0351				
PB16000351	PROV: OF SOLAR HOME & TUBEWELLS IN DIST: JAFFARABAD KECH KHARAN ETC	<u>42,800,000</u>		<u>12,000,000</u>
A12270	Others	42,800,000		12,000,000
Z2016.0361				
PB16000361	PRO: OF TRANS:S & VILLAGE ELECT: IN DISTT: PANJGUR BOLAN SOHBATPUR NASEERABAD JAFFARABAD & MASTUNG ETC.	<u>50,400,000</u>	<u>43,030,000</u>	
A12270	Others	50,400,000	43,030,000	
Z2016.0369				
PB16000369	PROVISION OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE AT GANJDORI MASTUNG.	<u>5,000,000</u>		<u>4,990,000</u>
A12270	Others	5,000,000		4,990,000
Z2016.0390				
PB16000390	ELECTRIFICATION OF VILLAGES OF TEHSIL BABA KOTTEHSIL TAMBOO & TEHSIL DERA MURAD JAMALI DISTT:NASIRABAD.	<u>60,000,000</u>	<u>59,500,000</u>	
A12270	Others	60,000,000	59,500,000	

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POWER SECTOR

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0393				
PB16000393	PROVISION OF TRANSFORMERS & POLES FOR TURBAT (PB-48).	<u>27,700,000</u>	<u>26,890,000</u>	
A12270	Others	27,700,000	26,890,000	
Z2016.0414				
PB16000414	PROVISION OF TRANSFORMERS AND ELECTRIC POLES & ACCESSORIES & NEW FEEDER.	<u>16,050,000</u>	<u>15,240,000</u>	
A12270	Others	16,050,000	15,240,000	
Z2016.0444				
PB16000444	PROVISION OF ELECTRIC POOL IN U.C OF TEHSIL NALL & DIRKING WATER THROUGH SOLAR ENERGY TO U.C NALLETC.	<u>20,000,000</u>	<u>9,790,000</u>	<u>10,210,000</u>
A12270	Others	20,000,000	9,790,000	10,210,000
Z2016.0457				
PB16000457	VILLAGE ELECTRIFICATION OF VILLAGES OF TEHSIL JHAT PAT DISTT:JAFFARABAD PB-26.	<u>17,000,000</u>	<u>16,890,000</u>	
A12270	Others	17,000,000	16,890,000	
Z2016.0464				
PB16000464	ELECTRIC POOLS WITH CABLES FOR DIFFERENT AREAS OF NOSHKI & SOLAR PANEL FOR W.S.S OF KILLI MANZOOR AHMEDNOSHKI.	<u>3,900,000</u>	<u>3,900,000</u>	
A12270	Others	3,900,000	3,900,000	
Z2016.0474				
PB16000474	50 KV TRANSFORMERS FOR DIFFERENT AREAS OF BULAIDA DISTRICT KECH.	<u>5,000,000</u>	<u>4,950,000</u>	
A12270	Others	5,000,000	4,950,000	

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POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0475				
PB16000475	VILLAGE ELECTRIFICATION FOR KILLI SAKI CHAH MASHKAIL.	<u>1,600,000</u>	<u>1,510,000</u>	
A12270	Others	1,600,000	1,510,000	
Z2016.0496				
PB16000496	PROVISION OF TRANSFORMERS & ELECTRIC POOL FOR KILLI SEHRAB AND LONGOVE CHOWK QUETTA.	<u>2,200,000</u>	<u>1,899,000</u>	
A12270	Others	2,200,000	1,899,000	
Z2016.0499				
PB16000499	ELECTRIC POOLS FOR HAJI SULTAN MUHAMMAD SHAHWANI AHMED ABAD STREET JAFFARABAD.	<u>740,000</u>	<u>740,000</u>	
A12270	Others	740,000	740,000	
Z2016.0507				
PB16000507	TRANSFORMERS AND VILAGES ELECTRIFICATIONS DISTRICT WASHUK.	<u>9,000,000</u>	<u>8,200,000</u>	
A12270	Others	9,000,000	8,200,000	
Z2016.0512				
PB16000512	TRANSFORMERS AND POLE VILLAGE ELECTRIFICATION UNION COUNCIAL ZERKHOOQUETTA.	<u>3,000,000</u>		<u>3,000,000</u>
A12270	Others	3,000,000		3,000,000
Z2016.0544				
PB16000544	ELECTRIFICATION ALONGWITH TRANSFORMERS HT LT POLES AT TEHSIL TAMBOO D.M.JAMALI.	<u>12,500,000</u>	<u>12,430,000</u>	
A12270	Others	12,500,000	12,430,000	

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POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0545				
PB16000545	ELECT: & TRANS: POLES AT KILLI ASIF ABAD SAIRIYAB KILLI MIR MUMTAZ JATTAK MASTUNG & 33KV FOR SURAB.	<u>1,400,000</u>		<u>1,377,000</u>
A12270	Others	1,400,000		1,377,000
Z2016.0556				
PB16000556	25KV TRANSFORMERS WITH POLES BABER SARKAR BHAG.	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	
Z2016.0572				
PB16000572	PROV: & INST: OF SOLAR HOME SYSTEM FOR BARSHORE & TOBA KAKARI (PB-09).	<u>25,000,000</u>	<u>7,421,000</u>	<u>7,000,000</u>
A12270	Others	25,000,000	7,421,000	7,000,000
Z2016.0592				
PB16000592	PROVISION OF SOLAR HOME SYSTEM FOR PB-20.	<u>40,000,000</u>	<u>10,069,000</u>	<u>15,000,000</u>
A12270	Others	40,000,000	10,069,000	15,000,000
Z2016.0607				
PB16000607	INST: OF SOLAR STREET LIGHTS AT CHANDNICHOWK UOB CHOWK SATELLITE TOWN ETC.	<u>12,500,000</u>		<u>12,430,000</u>
A12270	Others	12,500,000		12,430,000
Z2016.0608				
PB16000608	IMP: & EXT: OF ELEC: NETWORK IN AFGHAN DARA AFGHAN MEENA LANDIPASHTOONABAD SIRKI KALA ETC.	<u>8,000,000</u>	<u>8,000,000</u>	
A12270	Others	8,000,000	8,000,000	

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0628				
PB16000628	IMP: & EXT: OF ELECTRICITY NETWORK IN KILLI DEBA RAILWAY TIRKHA ALMO & SHABO.	<u>9,500,000</u>	<u>9,450,000</u>	
A12270	Others	9,500,000	9,450,000	
Z2016.0629				
PB16000629	INST: OF SOLAR STREET LIGHTS AT KILLI DEBA RAILWAY TIRKHA ALMO ETC.	<u>12,000,000</u>		<u>6,000,000</u>
A12270	Others	12,000,000		6,000,000
Z2016.0635				
PB16000635	PROVISION OF ELECTRIFICATION GOAT WELYA BAGHDAR & DARGAHA INYAT SHAH SHAMSI 22 POLESHOME SOLAR SYSTEM ETC.	<u>20,300,000</u>	<u>5,269,000</u>	<u>7,000,000</u>
A12270	Others	20,300,000	5,269,000	7,000,000
Z2016.0650				
PB16000650	PROVISION OF STREET LIGHTS FOR U/C 41 PASHTOONABAD.	<u>5,000,000</u>		<u>5,000,000</u>
A12270	Others	5,000,000		5,000,000
Z2016.0652				
PB16000652	ELECTRIFICATION FOR PB-20 KILLA SAIFULLAH	<u>20,000,000</u>	<u>19,800,000</u>	
A12270	Others	20,000,000	19,800,000	
Z2016.0664				
PB16000664	SUPPLY OF SOLAR ENERGY PB-I-III.	<u>10,000,000</u>	<u>9,950,000</u>	
A12270	Others	10,000,000	9,950,000	
Z2016.0665				
PB16000665	VILLAGE ELECTRIFICATION OF U/C KINGRI SADAR GOI PANGA ETC PB-15.	<u>14,500,000</u>		<u>7,000,000</u>
A12270	Others	14,500,000		7,000,000

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0679				
PB16000679	VILLAGE ELECTRIFICATION OF AREAS OF BARSHORE (PB-09).	<u>25,000,000</u>		<u>12,000,000</u>
A12270	Others	25,000,000		12,000,000
Z2016.0685				
PB16000685	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATION IN TEHSIL TOI SAR & OTHERS IN PB-15	<u>17,300,000</u>		<u>9,000,000</u>
A12270	Others	17,300,000		9,000,000
Z2016.0688				
PB16000688	PROVISION OF TRANSFORMERS 33 KVA FOR TEHSIL SURAB.	<u>7,460,000</u>	<u>7,460,000</u>	
A12270	Others	7,460,000	7,460,000	
Z2016.0691				
PB16000691	PROVISION OF SOLAR SYSTEM IN MOSQUE TEHSIL SOHBATPUR HAIRDIN PANHWAR ETC.	<u>10,000,000</u>		<u>9,990,000</u>
A12270	Others	10,000,000		9,990,000
Z2016.0698				
PB16000698	PROVISION OF TRANSFORMERS POLES TRANSMISSION LINE & SOLAR SYSTEM AT MOSQUE.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.0699				
PB16000699	VILLAGE ELECTRIFICATION HT LT POLES TRANSFORMERS CONDUCTORS TEHSIL SOHBATPUR HAIRDIN PANHWAR ETC.	<u>35,000,000</u>	<u>34,790,000</u>	
A12270	Others	35,000,000	34,790,000	

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0710				
PB16000710	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATIO IN TAHSIL SINJAWI & ZIARAT DISTRICT ZIARAT.	<u>25,000,000</u>		<u>10,000,000</u>
A12270	Others	25,000,000		10,000,000
Z2016.0730				
PB16000730	INSTALLATION OF SOLAR OPERATED SYSTEM FOR AGRI: PURPOSE & OTHERS INPB-18 SHERANI AT SHUMALI HARIFALET	<u>40,000,000</u>	<u>40,000,000</u>	
A12270	Others	40,000,000	40,000,000	
Z2016.0760				
PB16000760	VILLAGE ELECTRIFICATION HT LT POLES IN U/C'S OF M/C HURAMZAI & PISHIN.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.0768				
PB16000768	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12 KILLA ABDULLAH-II.	<u>25,000,000</u>		<u>10,000,000</u>
A12270	Others	25,000,000		10,000,000
Z2016.0769				
PB16000769	BIFUR:OF FEEDER KILLI SHAHMEER PIRALIZAI IMRANZAI FEEDER INTO TWO & KILLI OLD MASSAZAI FEEDER INTO TWO.	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2016.0808				
PB16000808	VILLLAG ELECTIRIFICATION FROM SUI TO SIGHARI TEHSIL SUI DISTRICTDERA BUGTI (24 KM).	<u>50,000,000</u>	<u>48,010,000</u>	
A12270	Others	50,000,000	48,010,000	

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0823				
PB16000823	VILLAGE ELECTRIFICATION FROM KUCKI RAIJA TO SHAMASAR DISTRICT DERA BUGTI (DBDP).	<u>12,000,000</u>	<u>10,188,000</u>	
A12270	Others	12,000,000	10,188,000	
Z2016.0827				
PB16000827	SOLAR PUMP FOR KILLI SHER DIL KHAIRAZAI TEHSIL PHELAWAGH DISTRICT DERA BUGTI (DBDP).	<u>1,500,000</u>	<u>1,500,000</u>	
A12270	Others	1,500,000	1,500,000	
Z2016.0834				
PB16000834	ELECTRIFICATION OF KILLI MIR PATHAN KHAN DISTRICT DERA BUGTI (DBDP).	<u>8,000,000</u>	<u>8,000,000</u>	
A12270	Others	8,000,000	8,000,000	
Z2016.0849				
PB16000849	ELECTRIFICATION FOR DAR-UL-ULOOM FAIZ UL QURAN KUCHLAK (SYED AMIN) 50 KV TRANFORMER & POLES ETC ETC (DBDP).	<u>1,500,000</u>		<u>1,500,000</u>
A12270	Others	1,500,000		1,500,000
Z2016.0860				
PB16000860	PROVISION OF SOLAR SYSTEM AT HANNA SORANGE PMDC ZADAKHO ETC (PB-06). (TH: COMM:).	<u>10,000,000</u>		<u>5,000,000</u>
A12270	Others	10,000,000		5,000,000
Z2016.0861				
PB16000861	PROV: OF ST: LIGHT AT KHAROTABAD SHEIKH MANDA PASHTOONBAGH ETC (PB-06). (TH: COMM:).	<u>10,000,000</u>		<u>5,000,000</u>
A12270	Others	10,000,000		5,000,000

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0869				
PB16000869	PROVISION OF SOLAR HOME SYSTEM IN U/C'S & M/C'S OF MUSAKHAIL.	<u>15,000,000</u>		<u>5,000,000</u>
A12270	Others	15,000,000		5,000,000
Z2016.0870				
PB16000870	PROVISION OF TRANSFORMERS HT LT POLES IN U/C'S & M/C'S OF MUSAKHAIL.	<u>10,000,000</u>	<u>9,949,000</u>	
A12270	Others	10,000,000	9,949,000	
Z2016.0879				
PB16000879	PROVISION OF SOLAR HOME SYSTEM AT (PB-12).	<u>8,000,000</u>		<u>8,000,000</u>
A12270	Others	8,000,000		8,000,000
Z2016.0882				
PB16000882	(4) NO SOLAR BORE FOR AGRICULTURE PURPOSE PB-20 KILLA SAIFULLah.	<u>10,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12270	Others	10,000,000	5,000,000	5,000,000
Z2016.0888				
PB16000888	ELECTRIFICATION OF VILLAGES & PROVISION OF TRANSFORMERS & POLES.	<u>7,000,000</u>	<u>6,934,000</u>	
A12270	Others	7,000,000	6,934,000	
Z2016.0893				
PB16000893	SUPPLY OF TRANSFORMERS HT. LT POLES IN U/C MURGHA & ROD MULLAZAI.	<u>8,000,000</u>	<u>7,990,000</u>	
A12270	Others	8,000,000	7,990,000	
Z2016.0909				
PB16000909	PROV: & INST: OF TRANSFORMERS HT LT IN SAHABZAI BADANZAI MEENA BAZAR SABAKZAI & LAKA BAND.	<u>11,000,000</u>	<u>10,113,000</u>	

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others	11,000,000	10,113,000	
Z2016.0914				
PB16000914	PROVISION OF 25 KVS TRANSFORMER (03 NOS) KILLI HAJI MOHD. RASHEED NASAR NEAR KILLI ABDUL RAZZAQ DUKI.	<u>700,000</u>		<u>700,000</u>
A12270	Others	700,000		700,000
Z2016.0921				
PB16000921	HOME SOLAR SYSTEM FOR VILLAGES AT TEHSIL SURAB DISTRICT KALAT.	<u>20,000,000</u>		<u>20,000,000</u>
A12270	Others	20,000,000		20,000,000
Z2016.0922				
PB16000922	ELECTRIFICATION OF VILLAGES AT TEHSIL SURAB DISTRICT KALAT.	<u>30,000,000</u>	<u>29,360,000</u>	
A12270	Others	30,000,000	29,360,000	
Z2016.0928				
PB16000928	VILLAGE ELECTRIFICATION & PROVISION OF TRANSFORMERS & POLES IN THE SIL MUSLIM BAGH.	<u>5,000,000</u>	<u>4,941,000</u>	
A12270	Others	5,000,000	4,941,000	
Z2016.0929				
PB16000929	VILLAGE ELECTRIFICATION & PROVISION OF TRANSFORMERS & POLES IN DISTRICT QUETTA.	<u>5,000,000</u>	<u>4,947,000</u>	
A12270	Others	5,000,000	4,947,000	
Z2016.0961				
PB16000961	PROVISION OF GENERATOR (500KVA) AT QIMSQUETTA CANTT.	<u>1,000,000</u>		<u>1,000,000</u>
A12270	Others	1,000,000		1,000,000

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.0962				
PB16000962	PROVISION OF SOLAR LIGHTS AT SBK UNIVERSITYQUETTA.	<u>1,000,000</u>	<u>1,000,000</u>	
A12270	Others	1,000,000	1,000,000	
Z2016.0963				
PB16000963	INSTALLATION OF SOLAR STREET LIGHTS AT A BUIITEMS TAKATUS CAMPUS.	<u>1,000,000</u>	<u>1,000,000</u>	
A12270	Others	1,000,000	1,000,000	
Z2016.0965				
PB16000965	PROVISION OF GENERATOR (1000 KVA) AT BUIITEMS TAKATU CAMPUS.	<u>1,500,000</u>		<u>1,500,000</u>
A12270	Others	1,500,000		1,500,000
Z2016.0967				
PB16000967	PROVISION OF SOLAR LIGHTS AT QIMS QUETTA CANTT.	<u>1,000,000</u>	<u>1,000,000</u>	
A12270	Others	1,000,000	1,000,000	
Z2016.0970				
PB16000970	PROVISION OF SOLAR LIGHT AT INAYATULLAH KAREZ GULISTAN.	<u>1,000,000</u>		<u>1,000,000</u>
A12270	Others	1,000,000		1,000,000
Z2016.0987				
PB16000987	VILLAGE ELECTRIFICATION & TRANSFORMER DISTRICT HARNAI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2016.1008				
PB16001008	ELECT: OF VILLAGES PROVISION/ REPLACEMENT OF ELECTRICITY WIRES POLES TRANSFORMER ETC GWADAR.	<u>40,000,000</u>	<u>39,970,000</u>	
A12270	Others	40,000,000	39,970,000	
Z2016.1025				
PB16001025	TRANSFORMER AT TEHSIL ZEHRI.	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
Z2016.1027				
PB16001027	BIFURCATION OF 11 KV CHASHMA FEEDER FROM 13 KV ZEHRI GRID.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2016.1068				
PB16001068	PROVISION OF SOLAR SYSTEM IN BALOCHISTAN.	<u>20,000,000</u>		<u>20,000,000</u>
A12270	Others	20,000,000		20,000,000
Z2016.1130				
PB16001130	VILLAGE ELECTRIFICATION IN DUKI.	<u>40,000,000</u>	<u>40,000,000</u>	<u>108,240,000</u>
A12270	Others	40,000,000	40,000,000	108,240,000
Z2016.1131				
PB16001131	INSTALLATION OF SOLAR STREET LIGHTS ON DUBLE ROADMINI MARKET SARYAB ROAD UOB QUETTA.	<u>10,000,000</u>	<u>25,000,000</u>	<u>24,968,000</u>
A12270	Others	10,000,000	25,000,000	24,968,000
Z2016.1153				
PB16001153	PROVISION OF TRANSFORMERS & POLES IN PB-48.		<u>14,000,000</u>	
A12270	Others		14,000,000	

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(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0107				
PB17000107	ESTABLISHMENT OF TECHNICAL LABORATORY FOR TESTING QUALITY OF SOLAR EQUIPMENTS.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0140				
PB17000140	ELECTRIFICATION OF WARD NO 52 54 TO 59 AND KECHI BAIG.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0185				
PB17000185	VILLAGE ELECTRIFICATION AT TEHSIL USTA MOHAMMAD & GANDAKA.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0188				
PB17000188	VILLAGE ELECTRIFICATION REMAINING WORKS OF VILLAGE PHULLABAD FROM FATEH ALI MOHALA TO KHUBAN PHULLABAD.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.0213				
PB17000213	INSTALLATION OF NEW FEEDER KILLI KUND UMRANI KHADKOOCHA.			<u>15,200,000</u>
A12270	Others			15,200,000
Z2017.0215				
PB17000215	INSTALLATION OF NEW FEEDER KILLI QADIRABAD KHADKOOCHA.			<u>11,770,000</u>
A12270	Others			11,770,000

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0218				
PB17000218	INSTALLATION OF 50KVA 25 KVA TRNASFORMERS WITH ELECTRIC POOLS IN TEHSIL DASHT AND KHADKOOCHA ETC.			<u>15,560,000</u>
A12270	Others			15,560,000
Z2017.0220				
PB17000220	PROVISION OF GAS CONNECTION AT KILLI JAHANGIR TERA MILL DASHT.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.0224				
PB17000224	GASIFICATION OF KILLI SAKOZAI SPENZEND.			<u>7,000,000</u>
A12270	Others			7,000,000
Z2017.0226				
PB17000226	INSTALLATION OF 50 KVA TRANSFORMER & 12 ELECTRIC POOLS KILLI AMANAULLAHM MICRO FAROOQ ABAD.			<u>1,420,000</u>
A12270	Others			1,420,000
Z2017.0230				
PB17000230	VILLAGE ELECTRIFICATION PROV: OF TRANSFORMERS 50 KV & 100 KV POLES PANJGUR PB-43.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.0240				
PB17000240	PROVISION OF SOLAR FOR DHQ HOSPITAL TURBAT.			<u>4,000,000</u>
A12270	Others			4,000,000
Z2017.0245				
PB17000245	PROVISION OF POLES AND TRANSFORMER FOR PB-48 KECH.			<u>90,000,000</u>

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ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others			90,000,000
Z2017.0263				
PB17000263	PROVISION OF TRANSFORMERS & POLES KULNACH KALATOO.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0270				
PB17000270	VILLAGE ELECTRIFICATION IN U/C'S LADHGHASHT SOTGAN ZAWAG BASIMA WASHUK TOWN ETC.			<u>11,390,000</u>
A12270	Others			11,390,000
Z2017.0271				
PB17000271	PROVISION & INSTALLATION OF SOLAR SYSTEM FOR MOSQUES OF U/C GARANG.			<u>3,402,000</u>
A12270	Others			3,402,000
Z2017.0281				
PB17000281	INSTALLATION OF SOLAR TUBE-WELL FOR NIZAMI PUBLIC SCHOOL AT KILLI HAJI JUMA GUL DUKKI.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0286				
PB17000286	INSTALLATION OF SOLAR TUBE-WELL FOR KILLI FAIZULLAH S/O MUHAMMAD RAFIQ HALEEMZAI MUSLIM BAGH KILLA SAIFULLAH.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0325				
PB17000325	PROVISION OF ELECTRICIFICATION/ TRANSFORMERS IN VARIOUS VILLAGES DISTRICT ZIARAT.			<u>10,000,000</u>
A12270	Others			10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR**Power**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0338				
PB17000338	SUPPLY & FIX:OF 4 NOS TRANSF: 50 KVA & POLES MOHLAH DR. SALAHUD DIN KHUCHLAK AKBAR COL: ETC IN PB-6.			<u>2,000,000</u>
A12270	Others			2,000,000
Z2017.0342				
PB17000342	PROVISION OF TRANSFORMERS OF 50 KV & 100 KV FOR VARIOUS KILLIES PB-19 ZHOB.			<u>40,000,000</u>
A12270	Others			40,000,000
Z2017.0366				
PB17000366	ELECTRIFICATION OF VILLAGES MACH/ DHADAR ETC IN DISTRICT KACHHI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0381				
PB17000381	VILLAGE ELECTR: HT POLES LT POLES TRANSFORMERS CONDUCTORS IN TEHSIL SOHBAT PUR HAIR DIN MANJHI PUR ETC.			<u>12,500,000</u>
A12270	Others			12,500,000
Z2017.0401				
PB17000401	PROVISION OF SOLAR & ELECTRIFICATION TEHSIL SADDAR KINGRI DRUG & TOISAR.			<u>25,000,000</u>
A12270	Others			25,000,000
Z2017.0408				
PB17000408	PROVISION OF SOLAR HOME FOR PB-20.			<u>30,000,000</u>
A12270	Others			30,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0414				
PB17000414	VILLAGE ELECTRIFICATION (TRANSFORMERS & POLES) PROGRAMES AT VARIOUS AREAS OF TEHSIL MUSLIM BAGHPB-20.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.0444				
PB17000444	PROVISION OF SOLAR HOME JHAL MAGSI.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0455				
PB17000455	PROVISION OF SOLAR SYSTEM FOR MOSQUES SCHOOLS HOMES & STREET LIGHT.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0471				
PB17000471	PROVISION OF SOLAR PANELS GOTH MUSTAFA & BABAR JAMALI			<u>2,500,000</u>
A12270	Others			2,500,000
Z2017.0498				
PB17000498	ELECTRIFICATION OF DIFFERENT VILLAGES IN NASEERABAD.			<u>8,000,000</u>
A12270	Others			8,000,000
Z2017.0500				
PB17000500	SOLARIZATION OF GOVERNMENT INTER COLLEGE BULEDA KECH & SOLARIZATION OF RHC BIT BULEDA KECH.			<u>10,000,000</u>
A12270	Others			10,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0502				
PB17000502	PROVISION OF SOLAR HOME SYSTEM IN DIST: KOHLU.			<u>50,000,000</u>
A12270	Others			50,000,000
Z2017.0508				
PB17000508	FIXING OF SOLAR STREET LIGHTS AND SOLAR LIGHT SYSTEM FOR HOMES CHRISTIAN COLONY NAWA KILLI QUETTA.			<u>2,000,000</u>
A12270	Others			2,000,000
Z2017.0540				
PB17000540	INSTALLATION OF AGRIC: BORE ALONG WITH SOLAR MACHINE TEHSIL NOSHKI AT VILLAGE HAJI ABDUL SAMAD.			<u>3,000,000</u>
A12270	Others			3,000,000
Z2017.0559				
PB17000559	PROVISION OF TRANSFORMERS AND ELECTRIC POLLS AT DIST: NASIRABAD PB-29			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0565				
PB17000565	PROVISION OF TRANSFORMERS AND POLES IN PB-49 KECH II.			<u>50,000,000</u>
A12270	Others			50,000,000
Z2017.0603				
PB17000603	PROVISION OF SOLAR STREET LIGHTS & SOLAR HOME SYSTEM AT TEHSIL LEHRI.			<u>20,000,000</u>
A12270	Others			20,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0611				
PB17000611	HOME SOLAR SYSTEM FOR SUB-TEHSIL JOHAN DISTRICT KALAT.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0613				
PB17000613	HOME SOLAR SYSTEM FOR KILLI AHMED ABAD TEHSIL KALAT DISTRICT KALAT.			<u>4,000,000</u>
A12270	Others			4,000,000
Z2017.0626				
PB17000626	PROVISION OF 2 NOS 50KV TRANSFORMERS & 6 ELECTRIC POLLS AT KUCHLAK & SARWAR TOWN SMUNGLI ROAD QUETTA.			<u>1,500,000</u>
A12270	Others			1,500,000
Z2017.0639				
PB17000639	ELECTRIFICATION POLS & TRANSFORMERS IN PB-28.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.0670				
PB17000670	VILLAGE ELECTRIFICATION IN DIST: KILLA SAIFULLAH.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0672				
PB17000672	VILLAGE ELECTRIFICATION IN KILLA SAIFULLAH QUETTA PISHIN ZHOB DUKI & SIBI.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0675				
PB17000675	PROVISION AND INSTALLATION OF STREET LIGHTS (70WATT) IN PUSHTOON DARA PB-2.			<u>2,600,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
PB4120		Power			
A12270	Others				2,600,000
Z2017.0677					
PB17000677		VILLAGE ELECTRIFICATION IN PB-2 QUETTA.			<u>2,450,000</u>
A12270	Others				2,450,000
Z2017.0681					
PB17000681		ELECTRIFICATION OF PASHTOONABAD USMANABDAD SIRKI KALA KHALIQABAD.			<u>5,000,000</u>
A12270	Others				5,000,000
Z2017.0682					
PB17000682		ELEC: OF KILLI SHEIKHAN PASHTOONDARA LANDAY PASHTOONABAD ADDA PASHTOONABAD PB-03.			<u>5,000,000</u>
A12270	Others				5,000,000
Z2017.0687					
PB17000687		PROVISION OF TRANSFORMERS VILLAGE ELECTRIFICATION OF VILLAGES IN DISTRICT HERNAI.			<u>34,000,000</u>
A12270	Others				34,000,000
Z2017.0689					
PB17000689		ELECTRICITY KILLI PARI AND TANGI AREA SHAHRAG.			<u>10,000,000</u>
A12270	Others				10,000,000
Z2017.0694					
PB17000694		HOME SOLAR IN DISTRICT HERNAI (BDA).			<u>90,000,000</u>
A12270	Others				90,000,000
Z2017.0721					
PB17000721		PROVISION OF ELECTRICITY TO HUB WINDER GADDANI DISTRICT LASBELLA.			<u>20,000,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others			20,000,000
Z2017.0728				
PB17000728	ELECTRIFICATION / HOME SOLAR IN DIFFERENT VILLAGES TEHSIL GULISTAN & TEHSIL DOBANDI (BDA).			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.0736				
PB17000736	PROVISION OF SOLAR HOME SYSTEM DISTRICT KACHHL.			<u>12,500,000</u>
A12270	Others			12,500,000
Z2017.0775				
PB17000775	PROVISION OF HOME SOLAR SYSTEM IN DISTRICT KACHHL.			<u>3,000,000</u>
A12270	Others			3,000,000
Z2017.0793				
PB17000793	ELECTRIFICATION TRANSFORMER & HT/LT POLES IN TOBA KAKARI ROD MULLAZAI ETC.			<u>6,500,000</u>
A12270	Others			6,500,000
Z2017.0823				
PB17000823	VILLAGE ELECTRIFICATION IN TEHSIL DUKI.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0835				
PB17000835	PROVISION OF SOLAR HOME SYSYTEM U/C LOGI PONGA KEWAN WAH HASSAN KHAIL ETC.			<u>10,600,000</u>
A12270	Others			10,600,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.0843				
PB17000843	VILLAGE ELECTRIFICATION IN DISTRICT KILLA SAIFULLAH.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.0855				
PB17000855	INSTALLATION OF SOLAR HOME SYSTEM & SOLAR STREET LIGHTS PB-12.			<u>4,600,000</u>
A12270	Others			4,600,000
Z2017.0883				
PB17000883	ELECTRIFICATION OF TRANSFORMERS & HT/ LT POLES FOR KHANOZAI BALOZAI MURGHA ZAKARIYA ZAI ETC.			<u>13,000,000</u>
A12270	Others			13,000,000
Z2017.0887				
PB17000887	VILLAGE ELECTRIFICATION IN SHERANI MUSAKHAIL K.SAIFULLAH ZIARAT SIBI KAREZAT.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.0917				
PB17000917	PROVISION OF HOME SOLAR IN U/C MANNA DISTRICT ZIARAT.			<u>6,500,000</u>
A12270	Others			6,500,000
Z2017.0921				
PB17000921	PROV: OF HOME SOLAR IN IN TEHSIL KINGRI SADDAR ZAMRI U/C TOISAR			<u>25,500,000</u>
A12270	Others			25,500,000
Z2017.0922				
PB17000922	PROVISION OF SOLAR HOME U/C KARKANA GHARWANDI SALLI SRAKHWA ZAMA.			<u>16,800,000</u>

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
A12270	Others			16,800,000
Z2017.0969				
PB17000969	VILLAGE ELECTRIFICATION WORKS IN PB-21 DISTRICT SIBL.			<u>33,500,000</u>
A12270	Others			33,500,000
Z2017.0981				
PB17000981	ELECTRIFICATION WORKS IN SUB DIVISION HUB.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1011				
PB17001011	CONST: OF 132 KV GRID STATION AT KAN MEHTERZAI (50:50 SHARE).			<u>24,000,000</u>
A12270	Others			24,000,000
Z2017.1063				
PB17001063	PROVISION OF ELECTRICITY TO KIARA AND GARGOJI DISTRICT MUSA KHAIL.			<u>5,200,000</u>
A12270	Others			5,200,000
Z2017.1069				
PB17001069	SOLAR PENAL FOR ESSA KHAN BUGHTI GHAFAR QAMBRANI & HOME SOLAR SYSTEM IN KACCHI.			<u>7,000,000</u>
A12270	Others			7,000,000
Z2017.1072				
PB17001072	ELECTRIFICATION TRANSFORMERS AT DERA ALLAH YAR DIFFERENT VILLAGE OF SOHBAT PUR/ AHMAD ABAD HAJI WAHID SHAHWANI.			<u>7,750,000</u>
A12270	Others			7,750,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.1073				
PB17001073	ELECTRIFICATION OF VILLAGES FOR TEHSIL TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1074				
PB17001074	INSTALLATION OF POWER LINES & TRANSFORMERS AT HUSSAIN ABAD BALOCHABAD VILLAGE ABDUL KHALIQ CHALGARI.			<u>7,250,000</u>
A12270	Others			7,250,000
Z2017.1075				
PB17001075	PROVISION OF TRANSFORMERS AND ELECTRIC POLLS DASHT TUMP/ MAND.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1083				
PB17001083	PROVISION OF SOLAR HOME SYSTEM TUBE WELL AT ANJEERA TEHSIL SURAB SHAHEED SIKANDAR ABAD.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.1114				
PB17001114	PROVISION OF 05 NO POLES AND 50 KVA TRANSFORMERS KOTWAL PB-06.			<u>1,000,000</u>
A12270	Others			1,000,000
Z2017.1137				
PB17001137	ADDITIONAL WORK / REHABILITATION OF VILLAGE GHULAM MUSTAFA TO GOTH HAMEED.			<u>15,000,000</u>
A12270	Others			15,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.1148				
PB17001148	ELECTRIFICATION OF VILLAGES & PROVISION OF HT & LT POLES IN PB-27.			<u>12,500,000</u>
A12270	Others			12,500,000
Z2017.1279				
PB17001279	PROVIDING & INST: HT/LT & TRANSFORMER VILLAGE ABDULLAHZAI & HURRAMZAI AREA OF DIST. ZHOB.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1327				
PB17001327	ELECTRIFICATION OF DC ANNEXY AND OFFICES OF TEHSIL OFFICE BAIKER TEHSIL PHELAWAGH DIST: DERA BUGTI.			<u>2,000,000</u>
A12270	Others			2,000,000
Z2017.1329				
PB17001329	PROVISION OF 100 KV TRANSFORMERS & POLLS FOR TEHSIL SUI & TEHSIL DERA BUGTI DIST: DERA BUGTI.			<u>30,000,000</u>
A12270	Others			30,000,000
Z2017.1333				
PB17001333	INST: OF NEW FIDDER AT USMAN ABAD KHAD KOOCHA.			<u>5,000,000</u>
A12270	Others			5,000,000
Z2017.1338				
PB17001338	INST: OF NEW FEEDER AT CHASMA DULLAY KANAK.			<u>6,000,000</u>
A12270	Others			6,000,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

POWER SECTOR

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PB4120	Power			
Z2017.1567				
PB17001567	FEEDER LINE GULISTAN GRID TO USMANZAI KHURGAI.			<u>15,000,000</u>
A12270	Others			15,000,000
Z2017.1660				
PB17001660	PROVISION OF 50 KVA TRANSFORMERS FOR DIFFERENT AREA OF KECH.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1661				
PB17001661	PROVISION OF ELECTRICITY BADINI DIST. KILLA SAIFULLAH.			<u>10,000,000</u>
A12270	Others			10,000,000
Z2017.1662				
PB17001662	UPGRADATION OF GRID STATION ZHOB CITY.			<u>20,000,000</u>
A12270	Others			20,000,000
Z2017.1686				
PB17001686	PROVISION OF ELECTRICITY/TRANSFORMER IN DIFFERENT VILLAGES OF BALOCHISTAN.			<u>8,000,000</u>
A12270	Others			8,000,000
Total Sub Sector Power		2,545,755,000	2,105,605,000	2,107,433,000
TOTAL SECTOR POWER SECTOR		2,545,755,000	2,105,605,000	2,107,433,000

BC12101(01)
GENERAL PUBLIC SERVICE

	Rs
Charged:	
Voted:	14,028,712,000
Total:	14,028,712,000

OTHER SCHEMES SECTOR

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4121	Others			
Z2012.0537				
PB12000537	DEVELOPMENT SCHEMES OF DISTRICTQILLA SAIFULLAH			<u>15,000,000</u>
A05270	To Others			15,000,000
Z2012.0758				
PB12000758	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG	<u>1,500,000</u>	<u>9,000,000</u>	<u>13,512,000</u>
A05270	To Others	1,500,000	9,000,000	13,512,000
Z2012.0855				
PB12000855	STRENGTHENING OF PDMA BALOCHISTAN	<u>2,000,000</u>		
A05270	To Others	2,000,000		
Z2017.0132				
PB17000132	POPULATION WELFARE PROGRAM.			<u>135,300,000</u>
A05270	To Others			135,300,000
Total Sub Sector Others		3,500,000	9,000,000	163,812,000
TOTAL SECTOR OTHER SCHEMES SECTOR		3,500,000	9,000,000	163,812,000

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
Z2014.0014				
PB14000014	DATE PROCESSING & PACKAGING.	<u>50,000,000</u>		<u>10,000,000</u>
A05270	To Others	50,000,000		10,000,000
Z2014.0015				
PB14000015	APPLE GRADING/PACKAGING (KALAT & ZIARAT).	<u>50,000,000</u>		<u>10,000,000</u>
A05270	To Others	50,000,000		10,000,000
Z2014.0040				
PB14000040	HIDE & SKIN MARKET & IMPROVEMENT OF SLAUGHTER	<u>50,000,000</u>		<u>10,000,000</u>
	HOUSE AT EASTERN BYPASS QTA(JV BETWEEN LG & L/S).			
A05270	To Others	50,000,000		10,000,000
Z2015.0889				
PB15000889	FEASIBILITY STUDY OF EXPLORING AVENUES FOR	<u>1,500,000</u>		<u>10,000,000</u>
	TAX COLLECTION OF LOCAL BODIES.			
A05270	To Others	1,500,000		10,000,000
Z2015.1250				
PB15001250	STRENGTHENING & PROVISION OF EQUIPMENT FOR	<u>1,500,000</u>	<u>36,350,000</u>	<u>13,000,000</u>
	COMPUTER SECTION P&DD.			
A05270	To Others	1,500,000	36,350,000	13,000,000
Z2015.1349				
PB15001349	MULTIPLE INDICATOR CLUSTER SURVEY.	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others	50,000,000		50,000,000
Z2016.0058				
PB16000058	GOVERNANCE & POLICY PROGRAM(GPP) SERVICE	<u>10,000,000</u>	<u>2,300,000</u>	<u>17,000,000</u>
	DELIVERY & GROWTH.			
A05270	To Others	10,000,000	2,300,000	17,000,000

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
Z2016.0059				
PB16000059	SUSTAINABLE LAND MANAGMEMENT PROGRAM (PHASE II).	<u>40,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A05270	To Others	40,000,000	5,000,000	25,000,000
Z2016.0062				
PB16000062	BALUCHISTAN COUMMINITY DEVELOPMENT PROJECT (BCDP).	<u>500,000,000</u>	<u>500,000,000</u>	
A05270	To Others	500,000,000	500,000,000	
Z2016.0063				
PB16000063	BALUCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP)(SDI).	<u>10,000,000</u>		<u>50,000,000</u>
A05270	To Others	10,000,000		50,000,000
Z2016.0064				
PB16000064	REFUGEES AFFECTED & HOSTING AREAS (RAHA) (PHASE II).	<u>100,000,000</u>	<u>100,000,000</u>	
A05270	To Others	100,000,000	100,000,000	
Z2016.0067				
PB16000067	PUBLIC FINANCE MANAGEMENT (EU).	<u>1,000,000</u>		
A05270	To Others	1,000,000		
Z2016.0074				
PB16000074	STRENGTHENING OF INSTITUTIONS FOR HUMAN RIGHTS (ASIA FOUNDATION).	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
Z2016.0076				
PB16000076	ENFORCEMENT OF RULE OF LAW IN BALUCHISTAN.	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
Z2016.0804				
PB16000804	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI	<u>250,000,000</u>		<u>50,000,000</u>
	AREAS IN SIBI DIVISION(THROUGH COMM:).			
A05270	To Others	250,000,000		50,000,000
Z2016.0830				
PB16000830	MASS TRANSIT SYSTEM FOR QUETTA CITY.	<u>2,000,000,000</u>		<u>1,353,000,000</u>
A05270	To Others	2,000,000,000		1,353,000,000
Z2016.0831				
PB16000831	GREEN BUS SERVICE FOR QUETTA (100 GREEN	<u>1,000,000,000</u>		<u>451,000,000</u>
	BUSES).			
A05270	To Others	1,000,000,000		451,000,000
Z2016.0835				
PB16000835	CM PROG: FOR IMP: CIVIC & URBAN INFRA: AT	<u>3,500,000,000</u>	<u>2,033,280,000</u>	<u>902,000,000</u>
	DIV:HQ(1BN KHUZDAR800 LORALAIRS 200 ZHOB &			
	500 EACH KECHDM JAMALI SIBI.			
A05270	To Others	3,500,000,000	2,033,280,000	902,000,000
Z2016.0836				
PB16000836	CM PROGRAM FOR IMPROVING URBAN & CIVIC	<u>4,000,000,000</u>	<u>50,000,000</u>	<u>2,706,000,000</u>
	INFRA:& SERVICES IN QUETTA CITY.			
A05270	To Others	4,000,000,000	50,000,000	2,706,000,000
Z2016.0839				
PB16000839	CM DISTRCIT DEVELOPMENT PLAN (RS 200 MILLION	<u>5,200,000,000</u>	<u>3,084,644,000</u>	<u>1,623,600,000</u>
	EACH DISTRICT HQ EXCLUDING DIV: HQ.			
A05270	To Others	5,200,000,000	3,084,644,000	1,623,600,000
Z2016.1186				
PB16001186	REHABILITATION OF INFRASTRUCTURE OF QUETTA		<u>150,000,000</u>	
	CITY.			

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
A05270	To Others		150,000,000	
Z2017.0133				
PB17000133	BALUCHISTAN INTEGRATED GROWTH AND SERVICE DELIVERY PROJECT (MDTF-II)			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0135				
PB17000135	RAHA COMMUNITY RESILIENCE AND SUSTAINABLE LIVELIHOODS PROJECT (RAHA PHASE-II).			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0136				
PB17000136	BALUCHISTAN SKILL DEVELOPMENT FUNDS (BSDF).			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0137				
PB17000137	BALUCHISTAN SOCIAL INVESTMENT FUNDS (BSSIF).			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0570				
PB17000570	BALUCHISTAN INTERGRATED GROWHT & SERVICE DELIVERY PROJECT (MDTF-II)			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0571				
PB17000571	BALUCHISTAN SKILL DEVELOPMENT FUND (BSDF).			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0574				
PB17000574	BALUCHISTAN SOCIAL SECTOR INVESTMENT FUND (BSSIF).			<u>225,500,000</u>
A05270	To Others			225,500,000

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
Z2017.0576				
PB17000576	URBAN UNIT BALOCHISTAN.			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.0581				
PB17000581	PARKS & HORTICULTURE MANAGMENT COMPANY.			<u>225,500,000</u>
A05270	To Others			225,500,000
Z2017.1014				
PB17001014	FEASIBILTY STUDIES CPEC PROJECTS.			<u>360,800,000</u>
A05270	To Others			360,800,000
Z2017.1015				
PB17001015	ESTAB: OF ONE STOP SHOPS FOR CPEC INVESTERS.			<u>90,200,000</u>
A05270	To Others			90,200,000
Z2017.1016				
PB17001016	ESTAB: OF PPP CELL IN P&D DEPARTMENT.			<u>15,000,000</u>
A05270	To Others			15,000,000
Z2017.1018				
PB17001018	PROJECT DEVE: FACILITY (PPP).			<u>90,200,000</u>
A05270	To Others			90,200,000
Z2017.1020				
PB17001020	ESTAB: OF PMU OF QUETTA MASS TRANSIT LIGHT RAIL PROJECT.			<u>50,000,000</u>
A05270	To Others			50,000,000
Z2017.1438				
PB17001438	ESTAB: OF MEAT PROCESSING PLANT WITH COLD STORAGE FACILITIES AT QUETTA BALOCHISTAN (PPP MODE)(BDA).			<u>90,200,000</u>

BC12101(01)
GENERAL PUBLIC SERVICE

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4125	Others			
A05270	To Others			90,200,000
Z2017.1439				
PB17001439	MODERNIZATION OF GADDANI SHIP BREAKING YARD			<u>50,000,000</u>
	(50:50 SHARE WITH SHIP BREAKERS) (PPP MODE).			
A05270	To Others			50,000,000
Z2017.1527				
PB17001527	ESTAB :OF RESCUE 1122 UNDER PDMA AT			<u>180,400,000</u>
	SIBILORALAICHAMANKHUZDAR SUI			
A05270	To Others			180,400,000
Z2017.1644				
PB17001644	SPECIAL DEVELOPMENT INITIATIVE (GOVERNER).			<u>451,000,000</u>
A05270	To Others			451,000,000
Z2017.1645				
PB17001645	SPECIAL DEVELOPMENT INITIATIVE (C.M).			<u>1,353,000,000</u>
A05270	To Others			1,353,000,000
Z2017.1711				
PB17001711	YOUTH AND MEDICAL SUPPORT PROGRAM.			<u>1,804,000,000</u>
A05270	To Others			1,804,000,000
Total Sub Sector Others		16,834,000,000	5,961,574,000	13,864,900,000
TOTAL SECTOR OTHERS SCHEMES		16,834,000,000	5,961,574,000	13,864,900,000

BC13101(01)
GENERAL PUBLIC SERVICE (FPA)

	Rs
Charged:	
Voted:	744,000,000
Total:	744,000,000

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			
PB4126	Others(FPA)			
Z2009.0002				
PB09FP0111	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	<u>372,420,000</u>	<u>372,420,000</u>	<u>533,000,000</u>
A05270	To Others	372,420,000	372,420,000	533,000,000
Z2016.0059				
PB16FP0059	SUSTAINABLE LAND MANAGMEMENT PROGRAM (PHASE II).	<u>80,000,000</u>	<u>80,000,000</u>	<u>106,000,000</u>
A05270	To Others	80,000,000	80,000,000	106,000,000
Z2016.0062				
PB16FP0062	BALOCHISTAN COUMMINITY DEVELOPMENT PROJECT (BCDP).	<u>1,814,090,000</u>	<u>1,814,090,000</u>	
A05270	To Others	1,814,090,000	1,814,090,000	
Z2016.0063				
PB16FP0063	BALOCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP)(SDI).	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
Z2016.0064				
PB16FP0064	COMMUNITY RESILLIENCE & SUSTANIABLE LIVELIHOODS PROJECT (RAHA PHASE II).	<u>100,000,000</u>	<u>100,000,000</u>	<u>105,000,000</u>
A05270	To Others	100,000,000	100,000,000	105,000,000
Z2016.0065				
PB16FP0065	BALOCHISTAN WATER RESOURCE MANAGEMENT PROJECT (ASIAN DEVELOPMENT BANK).	<u>105,000,000</u>	<u>105,000,000</u>	
A05270	To Others	105,000,000	105,000,000	

BC13101(01)
GENERAL PUBLIC SERVICE (FPA)

(Capital)

OTHERS SCHEMES

Others

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015202	POPULATION PLANNING ADMINISTRATION			

PB4126 Others(FPA)

Z2016.0067

PB16FP0067 PUBLIC FINANCE MANAGEMENT (EU).

10,000,000

A05270 To Others

10,000,000

Total Sub Sector Others

2,491,510,000

2,481,510,000

744,000,000

TOTAL SECTOR OTHERS SCHEMES

2,491,510,000

2,481,510,000

744,000,000

**BC12104(04)
ECONOMIC AFFAIRS**

	Rs
Charged:	
Voted:	30,992,254,000
Total:	30,992,254,000

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PB4108		Road (BDA)			
Z2011.0579					
PB11000579		CUTTING OF KARPASI TO AABDOIE ROAD.	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000
Z2011.0581					
PB11000581		CUTTING OF SHIREEN KUNDUGH ROAD.	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000
Z2011.0585					
PB11000585		CUTTING OF SHAP - ARCHNAN ROAD.	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000
Z2011.0588					
PB11000588		CONST: OF BLACK TOP ROAD MAIN ROAD TO SANGHAEL.	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000
Z2011.0772					
PB11000772		WIDENING OF ROAD (3 EITHER SIDE) FROM 12 " TO 18"" DIST KECH ZAREEN TO DARO HILL FROM 0 TO 20 KM"	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000
Z2011.0775					
PB11000775		CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST KECH 28 KM	<u>1,500,000</u>		<u>100,000</u>
	A12102	Other highways/roads	1,500,000		100,000

BC12104(04)
ECONOMIC AFFAIRS

(Capital)

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PB4108	Road (BDA)			
Z2011.0848				
PB11000848	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST KECH	<u>1,500,000</u>		<u>100,000</u>
A12102	Other highways/roads	1,500,000		100,000
Total Sub Sector Urban Planing & Development		10,500,000		700,000
TOTAL SECTOR URBAN PLANING & DEVELOPMENT SECTOR		10,500,000		700,000

BC12105(05)
ENVIORNMENT PROTECTION

	Rs
Charged:	
Voted:	6,787,642,000
Total:	6,787,642,000

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
053 POLLUTION ABATEMENT
0531 POLLUTION ABATEMENT
053101 ENVIRONMENT PROTECTION

PB4102 Environment

Z2009.0160

**PB09000160 MASTER PLAN OF FIVE DIVISIONAL HEADQUARTERS
IN BALOCHISTAN**

A09899 Others

500,000**500,000**

500,000

500,000

**Total Sub Sector Urban Planing &
Development**

500,000**500,000**

**TOTAL SECTOR URBAN PLANING &
DEVELOPMENT SECTOR**

500,000**500,000**

BC12106(06)
HOUSING & COMMUNITY AMENITIES

	Rs
Charged:	
Voted:	8,932,621,000
Total:	8,932,621,000

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061120		OTHERS			
PB4111		Others			
Z2005.0663					
PB05002941		MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR.	<u>1,500,000</u>		<u>7,804,000</u>
A09104		Building and Structure- others	1,500,000		7,804,000
Z2014.0006					
PB14000006		TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR D.M. JAMALI CHAMAN SIBI LORALAI & TURBAT).	<u>1,500,000</u>	<u>194,000,000</u>	<u>135,300,000</u>
A09104		Building and Structure- others	1,500,000	194,000,000	135,300,000
Z2017.0090					
PB17000090		MASTER PLANNING OF PISHIN TOWN AND NUSHKI TOWN			<u>20,000,000</u>
A09104		Building and Structure- others			20,000,000
Z2017.0093					
PB17000093		MASTER PLANNING OF HUB TOWN AND MASTUNG TOWN			<u>20,000,000</u>
A09104		Building and Structure- others			20,000,000
Z2017.0097					
PB17000097		MASTER PLANNING OF QUETTA CITY (REVIVED SCHEME) (QDA)			<u>50,000,000</u>
A09104		Building and Structure- others			50,000,000
Z2017.0098					
PB17000098		PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).			<u>90,200,000</u>

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
PB4111	Others			
A09104	Building and Structure- others			90,200,000
Z2017.0099				
PB17000099	CONST: OF LINK ROAD FROM SARIAB ROAD (MUSA COLONY) THROUGH KILLI QAMBRANI UP TO WESTERN BY-PASS QUETTA (QDA)			<u>90,200,000</u>
A09104	Building and Structure- others			90,200,000
Z2017.0102				
PB17000102	IMPROVEMENT OF BADINI LINK ROAD (KECHI BAIG) FROM SARIYAB ROAD UPTO EASTERN BYPASS QUETTA (QDA).			<u>23,180,000</u>
A09104	Building and Structure- others			23,180,000
Z2017.0105				
PB17000105	CONSTRUCTION OF JOGGING / WALKING TRACKS FOR GENERAL PUBLIC IN QUETTA CITY.			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2017.0497				
PB17000497	WATER SUPPLY SCHEME FOR ZAHOORABAD TEHSIL TAMBOO.			<u>6,000,000</u>
A09104	Building and Structure- others			6,000,000
Z2017.0807				
PB17000807	CONST: OF ROAD TUFF TILES STREET LIGHTS U/C 53 PASHTOONBAGH QUETTA.			<u>5,000,000</u>
A09104	Building and Structure- others			5,000,000
Z2017.1545				
PB17001545	CONSTRUCTION OF PUBLIC PARK AT PANJGOR.			<u>25,000,000</u>
A09104	Building and Structure- others			25,000,000

BC12106(06)
HOUSING & COMMUNITY AMENITIES

(Capital)

URBAN PLANING & DEVELOPMENT SECTOR

Urban Planing & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PB4104	Local Govt			
Z2009.0285				
PB09000285	DEVELOPMENT OF MUSA KHAIL TOWN	<u>1,500,000</u>	<u>95,839,000</u>	<u>100,000</u>
A12502	Works-Rural	1,500,000	95,839,000	100,000
Z2013.0205				
PB13000205	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	<u>1,500,000</u>	<u>175,000,000</u>	<u>108,240,000</u>
A12502	Works-Rural	1,500,000	175,000,000	108,240,000
Z2015.0803				
PB15000803	DEVELOPMENT OF PICK & DROP POINT AT JABL-E-NOOR WESTERN BY-PASS QUETTA (QDA).	<u>1,500,000</u>	<u>23,432,000</u>	<u>100,000</u>
A12502	Works-Rural	1,500,000	23,432,000	100,000
Z2015.1376				
PB15001376	SUPPLY & INSTALLATION OF SOLAR SYSTEM FOR VARIOUS SCHEMES IN LORALAI.	<u>5,200,000</u>	<u>2,450,000</u>	<u>1,400,000</u>
A12502	Works-Rural	5,200,000	2,450,000	1,400,000
Z2016.1094				
PB16001094	CONST: OF RECREATIOANL PARK AT KHARAN.	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000</u>
A12502	Works-Rural	20,000,000	20,000,000	100,000
Z2016.1095				
PB16001095	CONST: OF FAMILY PARK AT ZHOB.	<u>20,000,000</u>	<u>6,000,000</u>	<u>24,000,000</u>
A12502	Works-Rural	20,000,000	6,000,000	24,000,000
Total Sub Sector Urban Planing & Development		52,700,000	516,721,000	636,624,000
TOTAL SECTOR URBAN PLANING & DEVELOPMENT SECTOR		52,700,000	516,721,000	636,624,000