

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	187.881 0.000	187.881	159.856 0.000	159.856	85%	15.000 0.000	0.000	15.000	93%	13.025 0.000
2	Z2008.0015 Kech Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT (PHASE-II) (PHASE-I EXP. 105 MILLION).	677.412 0.000	677.412	246.000 0.000	246.000	36%	50.000 0.000	0.000	50.000	43%	381.412 0.000
3	Z2008.0016 Zhob Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT (PHASE-II) (PHASE-I EXP. 119.519 MILLION).	309.419 0.000	309.419	185.500 0.000	185.500	59%	50.000 0.000	0.000	50.000	76%	73.919 0.000
4	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	4589.397 0.000	4589.397	1678.062 0.000	1678.062	36%	225.500 0.000	0.000	225.500	41%	2685.835 0.000
5	Z2013.0170 Kachhi Approved	SETTELMENT OF KACHHI AREA.	51.164 0.000	51.164	44.894 0.000	44.894	87%	6.270 0.000	0.000	6.270	100%	0.000 0.000
6	Z2014.0020 Provincial Approved	WATER MANAGEMENT PROGRAM (WATER COURSES, PONDS ETC).	1500.000 0.000	1500.000	1483.722 0.000	1483.722	98%	16.278 0.000	0.000	16.278	100%	0.000 0.000
7	Z2014.0095 Zhob Approved	MANAGEMENT OF WATER RESOURCES FOR AGRI: DEV: IN POTENTIAL AREAS IN DIST. SHERRNI CUM ZHOB.	80.000 0.000	80.000	66.000 0.000	66.000	82%	14.000 0.000	0.000	14.000	100%	0.000 0.000
8	Z2014.0563 Kech Approved	CONST: OF BANDAT AND LAND LEVELING FOR AGRICULTRE PURPOSE IN U/CS OF SUB-DIVISION BULEDA, DIST: KECH (BDA).	32.150 0.000	32.150	8.500 0.000	8.500	26%	10.000 0.000	0.000	10.000	57%	13.650 0.000
9	Z2014.0679 Musa Khail Approved	LOCAL BORES FOR AGRICULTRE PURPOSE IN TEHSIL KINGRI, DRUG & MUSAKHAIL	37.000 0.000	37.000	9.000 0.000	9.000	24%	10.000 0.000	0.000	10.000	51%	18.000 0.000
10	Z2014.1017 Barkhan Approved	PROVISION OF PVC PIPE & PONDS IN VILLAGES OF BARKHAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
11	Z2015.0443 Kalat Approved	DEVELOPMENT SCHEMES FOR WATER MANAGMENT AT TEHSIL KHALIQABAD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
12	Z2015.0703 Kachhi Approved	KACHHI CANAL COMMAND AREA DEVELOPMENT.	1658.474 0.000	1658.474	376.625 0.000	376.625	22%	50.000 0.000	0.000	50.000	25%	1231.849 0.000
13	Z2015.0705 Provincial Approved	REHABILITATION OF GOVT: AGRICULTURE FARMS.	288.460 0.000	288.460	22.000 0.000	22.000	7%	50.000 0.000	0.000	50.000	24%	216.460 0.000
14	Z2015.0706 Provincial Approved	INTRODUCTION OF LOW WATER REQUIRED CROPS.	200.000 0.000	200.000	15.000 0.000	15.000	7%	30.000 0.000	0.000	30.000	22%	155.000 0.000
15	Z2015.0708 Provincial Approved	CAPACITY DEVELOPMENT OF AGRICULTURE SCIENTISTS.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	0.000	10.000	80%	10.000 0.000
16	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	130.000 0.000	130.000	26%	50.000 0.000	0.000	50.000	36%	320.000 0.000

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17	Z2015.0711 Quetta Approved	STRENGTHENING OF AGRICULTURE TRAINING INSTITUTE SARIAB QUETTA.	500.000 0.000	500.000	166.984 0.000	166.984	33%	50.000 0.000	0.000	50.000	43%	283.016 0.000
18	Z2015.0930 Musa Khail UnApproved	PROVIDING SOLAR AGRICULTURE BORE U/C TOISAR QUTAB.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
19	Z2015.0944 Quetta Approved	LAND LEVELLING FOR AGRICULTURE PURPOSE PANJPAI DIST. QUETTA.	10.000 0.000	10.000	5.048 0.000	5.048	50%	4.952 0.000	0.000	4.952	100%	0.000 0.000
20	Z2015.1078 Pishin Approved	SUP:& INST: OF SUBMERSIBLE MACHINERY DRI: & DEVE: OF BORES & INST: OF PVC PIPES FOR AGRICULTURE PUROSE 22 U/C,PB-10.	12.700 0.000	12.700	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	39%	7.700 0.000
21	Z2015.1109 Sibi Approved	INSTALLATION OF SOLAR OPERATED SYSTEM IN DISTRICT SIBI, BAKHTIRABAD, LAHRI.	44.000 0.000	44.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	22%	34.000 0.000
22	Z2015.1192 Pishin Approved	DRILLING OF AGRICULTURE BORE, ONDS & PVC PIPE, LAND LEVELING & MACHINERYIN U/C ROD MALAZAI,GHARSHINAN ETC.	25.899 0.000	25.899	15.000 0.000	15.000	57%	10.899 0.000	0.000	10.899	100%	0.000 0.000
23	Z2016.0065 Provincial UnApproved	BALUCHISTAN WATER RESOURCE MANAGEMENT PROJECT (ASIAN DEVELOPMENT BANK).	1.000 9999.000	10000.00 0	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	0%	0.000 9999.000
24	Z2016.0066 Barkhan Approved	PROVISSION OF PVC PIPES IN DISTRICT BARKHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
25	Z2016.0251 Kachhi UnApproved	EXCAVATION OF 04 WATER POND AT KACHHI (BDA).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
26	Z2016.0266 Kachhi UnApproved	PROVISION OF WATER POND GOTH MUHAMMAD SUBHAN ABRO (BDA).	50.000 0.000	50.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	49.900 0.000
27	Z2016.0298 Kachhi UnApproved	CONST: OF WATER CHANNEL FOR GOTH BAKHSHIA UMER ABRO, GOTH ZAREENA KHATTAN, ETC. (BDA).	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
28	Z2016.0333 Kachhi Approved	CONST: OF KACHA WATER PONDS IN TEHSIL BHAG & MACH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
29	Z2016.0508 Washuk Approved	TRI POT BORE SOLER SYSTEM FOR AGRICULTURE PURPOSE TUBE WELL BASIMA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
30	Z2016.0534 Barkhan Approved	CONST: OF LOCAL BORES, PVC & POUNDS WITH SOLAR SYSTEMS IN DISTRICT BARKHAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
31	Z2016.0555 Kachhi Approved	CONST: OF W.TANK BODHA TORHA BHAG, WATER CHANNEL KHUDHAI WAH JALAL KHAN BHAG,AND LAND LEVELING DIST: BHAG.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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32	Z2016.0724 Kalat Approved	PROV: OF PVC PIPELINE, WATER PONDS, WATER CHANNELS, TRENCHES FOR GRAPS ORCHARD & LAND LEVELING IN PB-36 KALAT.	22.000 0.000	22.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	22%	17.000 0.000
33	Z2016.1080 Provincial Approved	INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2" FOR AGRI: PURPOSE IN U/C SHAHABZAI, & OTHERS SHIRANI CUM ZHOB.	28.500 0.000	28.500	15.000 0.000	15.000	52%	5.000 0.000	0.000	5.000	70%	8.500 0.000
34	Z2016.1111 Bela Approved	PROVISION OF SOLAR TUBEWELL FOR AGRI: PURPOSE AT GOTH CHUTTA, HUB.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
	Agricultural Extension (34 Ongoing Projects) GoB/FPA Sub-Total		10930.45 6	20929.45 6	4657.191	4657.191		733.999	0.000	733.999		5539.266
			9999.000		0.000			0.000				9999.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
35	Z2017.0001 Provincial UnApproved	ACTIVATION OF AGRICULTURE EXTENSION SERVICES IN BALOCHISTAN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	57%	15.000 0.000
36	Z2017.0002 Quetta UnApproved	STRENGTHENING OF REGIONAL PESTICIDE QUALITY CONTROL & RESEARCH LAB, QUETTA.	3.510 0.000	3.510	0.000 0.000	0.000	0%	3.510 0.000	0.000	3.510	100%	0.000 0.000
37	Z2017.0142 Barkhan UnApproved	PROVISION OF BULLDOZER HOURS FOR AGRI: PURPOSE IN DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
38	Z2017.0156 Loralai UnApproved	PROVISION OF MACHINERY/EQUIPMENTS FOR EXISTING AGRICULTURE BORES, DUKI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
39	Z2017.0162 Bela UnApproved	PROVISION OF PVC PIPES FOR FARMERS OF UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
40	Z2017.0176 Panjgur UnApproved	PROVISION OF SOLAR SCHEME FOR AGRICULTURE PURPOSE (OFWM).	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
41	Z2017.0179 Panjgur UnApproved	PROVISION OF SCHEME FOR DIESEL ENGINE 25HP (100 NOS) (OFWM).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
42	Z2017.0182 Panjgur UnApproved	PROVISION OF LOCAL BORE FOR AGRICULTURE AND DRINKING PROPOSE (OFWM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
43	Z2017.0187 Jaffarabad UnApproved	CONST: OF CONCRETE WATER STORAGE TANKS ALONG WITH MOTORS, TEHSIL USTA MOHAMMAD & GANDAKA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
44	Z2017.0216 Panjgur UnApproved	SOLAR AND BORES FOR AGRICULTURE PURPOSE, PANJGUR PB-43 (OFWM).	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
45	Z2017.0248 Mastung UnApproved	PROV: & LYING PVS PIPES AT TEHSIL DASHT, TEHSIL KHADLOOCHA ETC.	46.800 0.000	46.800	0.000 0.000	0.000	0%	46.800 0.000	0.000	46.800	100%	0.000 0.000
46	Z2017.0250 Khuzdar UnApproved	CONST: OF POONDS, LOCAL BORES & PROV: OF PIPES TO FARMERS U/C'S OF TEHSIL NAAL, M/C NAAL & KHUZDAR-II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
47	Z2017.0254 Khuzdar UnApproved	PROVISION OF BULLDOZES FOR LAND LEVELING FOR FARMERS U/C'S OF TEHSIL NAAL, M/C NAAL & KHUZDAR-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
48	Z2017.0268 Washuk UnApproved	DRILL/D OF TRI POT BORE / PVT: RIG, DIESEL ENGN.; WATER TANK FOR AGRI: PRUP: IN U/C'S, SOTAGAN, ETC (OFWM).	54.892 0.000	54.892	0.000 0.000	0.000	0%	54.892 0.000	0.000	54.892	100%	0.000 0.000
49	Z2017.0269 Washuk UnApproved	SOLAR SYSTEM FOR AGRI: PURP: IN U/C'S PLANTAK, JANGIAN, BASIMA, KURRAGEE, ETC (OFWM).	23.388 0.000	23.388	0.000 0.000	0.000	0%	23.388 0.000	0.000	23.388	100%	0.000 0.000
50	Z2017.0285 Barkhan UnApproved	DRILLING OF BORE FOR AGRICULTURE PURPOSE, DISTRICT BARKHAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

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	New											
51	Z2017.0287 Bela UnApproved	INSTALLATION OF SOLAR TUBE-WELL FOR IRRIGATION PURPOSE AT KILLI WADERA NIAZ, WINDAR DISTRICT LASBELLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
52	Z2017.0323 Ziarat UnApproved	CONSTRUCTION OF TALABS IN DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
53	Z2017.0341 Zhob UnApproved	IMPROVEMENT OF AGRI: PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION PB-19 DIST: ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
54	Z2017.0355 Pishin UnApproved	PROV:OF BORE FOR AGRI: PURPOSE AT KARBALA, PISHIN CITY, AJRAM, ALKALZAI, MULAIZAI, SARANAN, YARO,POTI NASARAN, BOSTAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
55	Z2017.0356 Pishin UnApproved	CONST:OF ZARIL (AGRI: TALAB) AT KARBALA, PISHIN CITY, AJRAM, ALKALZAI, MULAIZAI, SARANAN, YARO, POTI NASARAN, BOSTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
56	Z2017.0362 Qilla Abdullah UnApproved	PROVISION OF PVC PIPES FOR AGRICULTURE PURPOSE IN VILLAGE OF PB-12 KILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
57	Z2017.0363 Panjgur UnApproved	PROVISION OF COASTER BUS FOR GGHS CHITKAN GHAREEBABAD & GGHS TAAR OFFICE CHITKAN, PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
58	Z2017.0364 Qilla Abdullah UnApproved	LOCAL BORE & SOLAR SYSTEM FOR AGRICULTURE PURPOSE KILLI MUHAMMAD NAEEM TEHSIL GULISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
59	Z2017.0397 Pishin UnApproved	WSS (WITH SOLAR) FOR AGRI: PURPOSE AT KILLI ASMATULLAH DAB KHANOZAI, DISTRICT PISHIN (OFWM).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
60	Z2017.0405 Musa Khail UnApproved	CONST: OF PONDS, CHANNELS & SOLAR LOCAL BORES AT TEHSIL SADDAR, DRUG, KINGRI, TOISAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
61	Z2017.0409 Qilla Saifullah UnApproved	ENHANCEMENT OF AGRI: PRODUCTIVITY & LIVELIHOOD WATER RESOURCE MANAGEMENT (OFWM).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
62	Z2017.0411 Qilla Saifullah UnApproved	PROTECTION WALL VARIOUS AREAS OF PB-20 (OFWM).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
63	Z2017.0413 Qilla Saifullah UnApproved	CONST: OF WATER STORAGE PONDS FOR AGRICULTURE PURPOSE (OFWM).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
64	Z2017.0415 Provincial UnApproved	PROV: OF LOCAL BORE FOR MOLVI FAIZULLAH,& SAMI RAJ ,LORALAI, MOLVI ABDUL KHALIQ CHAMAN, ETC KUCHLAK.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
65	Z2017.0424 Qilla Abdullah UnApproved	DRILLING/ DEV: OF BORES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.	57.400 0.000	57.400	0.000 0.000	0.000	0%	57.400 0.000	0.000	57.400	100%	0.000 0.000

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66	Z2017.0425 Qilla Abdullah UnApproved	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI SPINA TAIZHA AFIZ.M SHAFIQ, AHMAD KHAN-1, A.SATTAR, H.TOOR KHAN.	5.600 0.000	5.600	0.000 0.000	0.000	0%	5.600 0.000	0.000	5.600	100%	0.000 0.000
67	Z2017.0426 Qilla Abdullah UnApproved	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI AHMAD KHAN-I, AJMAL KHAN, M.SARDAR PAHLWAN & A.WALI KHAN KILLA ABDULLAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
68	Z2017.0427 Qilla Abdullah UnApproved	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI MALIK SALAM, M.ISHAQ SAGAI, NAJIBULLAH SAGAI, M.ASLAM SAGAI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
69	Z2017.0428 Qilla Abdullah UnApproved	DRI:/DEV: OF BORES FOR AGRIC: PURPOSE IN KILLI M.GHOS QANDEEL, M.SADIQ SAGAI, MURDA KARAIZ HAYAT KHAN, TAKAI SHAHJAHAN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
70	Z2017.0429 Qilla Abdullah UnApproved	DRI:/DEV: OF BORE FOR AGRIC: PURPOSE IN KILLI HAJI RANGEEN, AHMED SHAH CHAMAN DISTRICT KILLA ABDULLAH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
71	Z2017.0430 Qilla Abdullah UnApproved	PROVISION/ SUPPLYING/ REPLACEMENT OF MACHINERY SETS FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
72	Z2017.0431 Qilla Abdullah UnApproved	PROVISION/ SUPPLYING OF DIESEL ENGINES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
73	Z2017.0432 Qilla Abdullah UnApproved	PROVISION/ SUPPLYING OF PVC PIPES FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
74	Z2017.0433 Qilla Abdullah UnApproved	CONST: OF TALAB FOR AGRIC: PURPOSE IN VILLAGES OF PB-12 KILLA ABDULLAH II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
75	Z2017.0442 Jhal Magsi UnApproved	LAND LAVELLING FOR AGRICULTURE PURPOSE DISTT: JHAL MAGSI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
76	Z2017.0443 Mastung UnApproved	WATER POND & CHANNELS AT GHANJADORI (OFWM).	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
77	Z2017.0464 Kalat UnApproved	DRILLING AND DEV: OF LOCAL BORES FOR AGRI: PURPOSE TEHSIL KHALIQABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
78	Z2017.0473 Jaffarabad UnApproved	LASER LAND LEVELLING & DESEL: OF WATER COURSES THROUGH TRACTOR BHAG NARI CATTLE FARM.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
79	Z2017.0474 Jaffarabad UnApproved	LAND LEVELING AND DESAL: OF WATER COURSES THROUGH TRACTOR IN DEH DEHRAN AND DEH DUR MUHAMMAD.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
80	Z2017.0482 Kharan UnApproved	CONST: OF WATER TANKS, INSTALLATION OF PVC PIPES FOR WATER MANAGEMENT DISTRICT KHARAN.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

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2017 - 18 Original

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
81	Z2017.0499 Kohlu UnApproved	PROV: OF PIPE LINE /PONDS LOCAL BORES/LAND LEVELING AND SOLAR BORE IN DIST. KOHLU.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
82	Z2017.0506 Mastung UnApproved	ON FORM WATER MANAGEMENT FOR AGRICULTURE PURPOSE, DISTRICT MASTUNG.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
83	Z2017.0513 Nushki UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE FOR DISTRICT NUSHKI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
84	Z2017.0542 Nasirabad UnApproved	CONST: OF WATER COURSES FROM RABBI CANAL TO VILLAGE GHULAM QADIR.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
85	Z2017.0545 Nasirabad UnApproved	CONST: OF SMALL IRRIGATION WATER PONDS VILLAGE YASIRABAD, ANAM HASNI & ABDUL NABI JATTAK DISTRICT NASIRABAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
86	Z2017.0554 Kharan UnApproved	BUILDERS HOURS FOR AGRIC: PURPOSE DISTRICT KHARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
87	Z2017.0567 Kech UnApproved	PROVISION OF AGRIC: BORES PB-49 KECH II.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
88	Z2017.0568 Kech UnApproved	WATER TANKS AND CHANNELS PB-49 KECH II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
89	Z2017.0569 Kech UnApproved	SOLAR TUBE WELLS PB-49 KECH II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
90	Z2017.0582 Loralai UnApproved	PVC PIPE, LAND LEVEL:, EXCAVATOR HOURS, AGRIC: BORS, WATER PONDS, ETC FOR FARMERS OF TEHSIL BORE MEKHTAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
91	Z2017.0608 Khuzdar UnApproved	DRILLING & DEV: OF LOCAL BORE FOR AGRIC: PURPOSE MUBASHIR AHMAD ZEHRI KHATTAN TEHSIL KHUZDAR, DISTRICT KHUZDAR.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
92	Z2017.0609 Kalat UnApproved	DRILL: & DEV: OF LOCAL BORE ALONG WITH SOLAR SYSTEM FOR AGRIC: PURPOSE ABDUL WAHID PANDRANI GRAP ISKALKOO KALAT.	2.700 0.000	2.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	100%	0.000 0.000
93	Z2017.0610 Kalat UnApproved	DRIL: & DEV: OF LOCAL BORE ALONG WITH SOLAR SYSTEM FOR AGRIC: PURPOSE M. RAHIM DASHT-E GORAN TEHSIL KALAT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
94	Z2017.0629 Qilla Saifullah UnApproved	CONST: OF LOCAL BORE WITH SOLAR SYSTEM FOR AGRIC: PURPOSE (OFWM) AT TOWN MUSLIM BAGH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
95	Z2017.0630 Qilla Saifullah UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT WATER RESOURCES IN DIST: KILLASAIFULLAH.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000

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96	Z2017.0631 Nasirabad UnApproved	PROVISION OF 20 NOS KACHHA WATER PONDS IN PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
97	Z2017.0632 Nasirabad UnApproved	CONST: OF 10 NOS KACHHA BANDAD IN PB-28.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
98	Z2017.0633 Nasirabad UnApproved	CONST: OF 09 NOS OPEN WELL IN PB-28.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
99	Z2017.0634 Qilla Saifullah UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN TEHSIL MUSLIM BAGH & KILLA SAIFULLAH.	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000
100	Z2017.0637 Kachhi UnApproved	EXCAVATION OF 03 NOS WATER CHANNEL IN KACHHI (BAD).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
101	Z2017.0638 Zhob UnApproved	CONST: OF LOCAL BORES ZHOB CITY, U/C WALA AKRAM, APOZAI, SAMBAZA, MIR ALI KHAIL, TAKAI, HASSANZAI & SHEIKHAN.	41.000 0.000	41.000	0.000 0.000	0.000	0%	41.000 0.000	0.000	41.000	100%	0.000 0.000
102	Z2017.0642 Zhob UnApproved	CONST: OF LOCAL BORE IN U/C QAMARDIN KARAZ, ASHAYWAT AND U/C SHAGHALO OF QAMARDIN KARAZ.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
103	Z2017.0643 Zhob UnApproved	CONST: OF SOLAR BORE WITH SOLAR SYSTEM IN U/C OMZA VIAYAL, NARAZAI, BRANJ & MIR ALI KHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
104	Z2017.0644 Provincial UnApproved	ENHANCEMENT OF LIVELIHOOD WATER MANAGEMENT. WATER RESOURCES IN DIST: K.SAIFULLAH, QTA, PISHIN, SHERANI, M.KHAIL, ZIARAT.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
105	Z2017.0645 Pishin UnApproved	PROV: OF SOLAR SYSTEM FOR AGRIC: PURPOSE (OFWM) IN KILLI NIGANDA PINAKI, U/C TOWN KARAZAT HAJI NASURALLAH MILLIZAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
106	Z2017.0646 Pishin UnApproved	CONST: OF LOCAL BORE & PROV: OF MACHINERY FOR AGRIC: PURPOSE M.AZAM NANGLONA & SUR GHUND DIST: PISHIN.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
107	Z2017.0647 Ziarat UnApproved	CONST: OF LOCAL BORE & PROV: OF MACHINERY FOR AGRIC: PURPOSE M.HASHIM IN DIST: ZIARAT.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
108	Z2017.0648 Zhob UnApproved	CONST: OF BUILDING FOR A.RAHEEM KHAN MANDOKHAIL LIBRARY & TOMB & PROV: OF FURNITURE & LIBRARY BOOKS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
109	Z2017.0657 Shirani UnApproved	PROV: OF PVC PIPE FOR AGRI: PURPOSE AT KILLI SHABZAI, LALAKZAI, MAROFZAI ETC IN PB-18 (OFWM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
110	Z2017.0659 Shirani UnApproved	DEV: OF AGRI: THR: WATER CHANNELS, PVC PIPES, RCC, PCC & CONST: OF PONDS & LOCAL BORES IN PB-18 (OFWM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

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111	Z2017.0676 Shirani UnApproved	CONST: OF WATER CHANELS PCC, RCC FOR AGRICULTURE PURPOSE AT KIBZAI, ABDULLAH ZAI, BABAR, HURAMZAI, ETC PB-18.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
112	Z2017.0711 Bela UnApproved	STRENGTHENING ZAMINDARA BANDAT IN HUB & DUREJI SUB DIVISIONS (OFWM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
113	Z2017.0714 Bela UnApproved	SOLAR SYSTEM BORE AT GADDANI, WINDER, UTHAL AND BELA (OFWM).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
114	Z2017.0715 Bela UnApproved	32 NOS BORES FOR HUB, WINDER, LIAYARI, DUREJI, BELA & GADDANI AREAS, LASBELLA (OFWM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
115	Z2017.0734 Qilla Abdullah UnApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH RESOURCE MANAGEMENT IN PB -13.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
116	Z2017.0743 Kachhi UnApproved	CONST: OF WATER BORES, TUBE WELLS, LAND LEVELLING & GANDA JAT FOR AGRICULTURE PURPOSE IN KACHHI-II.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
117	Z2017.0761 Bela UnApproved	LOCAL BORES FOR AGRICULTURE PURPOSE VARIOUS PLACES OF DISTRICT LASBELA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
118	Z2017.0762 Bela UnApproved	AGRICULTURE BORE CHATA GOTH FOR AGRICULTUR PURPOSE HUB.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
119	Z2017.0764 Qilla Abdullah UnApproved	PROVISION OF PIPE 3 INCH DIA IN VILLAGES OF PB-12.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
120	Z2017.0776 Kharan UnApproved	TRY PART BORE SOLAR SYSTEM FOR AGRICULTURE TUBE WELL MIR REHMAN MIR SHAH SARWER KHARAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
121	Z2017.0779 Washuk UnApproved	TRY POT BORE, TALAB SOLER SYSTEM FOR AGRICULTURE TUBE WELL DISTRICT WASHUK.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
122	Z2017.0806 Provincial UnApproved	INST: OF LOCAL BORES FOR AGRI PURP: & RCC PIPES, TUNNEL FARMING, PVC PIPE IN PISHIN & ZIARAT (OFWM).	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000
123	Z2017.0811 Quetta UnApproved	INST: OF LOCAL BORE FOR AGRICULTURE PURPOSE AHMED ULLAH BAZAI WEYALA SARA GHURGAI (OFWM).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
124	Z2017.0820 Loralai UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGMENT OF WATER RESOURCE IN DUKI.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
125	Z2017.0833 Musa Khail UnApproved	PROVISION OF LOCAL BORE FOR AGRI PURPOSE, LAND LEVELIG, PONDS, ETC U/C RARASHAM, KEWAN, ETC.	9.600 0.000	9.600	0.000 0.000	0.000	0%	9.600 0.000	0.000	9.600	100%	0.000 0.000
126	Z2017.0844 Qilla Saifullah UnApproved	ENHACEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MGT: OF WATER RESOURCES IN MUSLIM BAGH.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000

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127	Z2017.0845 Qilla Saifullah UnApproved	PROVISION OF SOLAR SYSTEM TO ZAMINDARS FOR TUBE WELLFOR AGRI: PURPOSE IN SHEIKHABAD.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
128	Z2017.0886 Provincial UnApproved	ENHAN: OF LIVELIHOOD RESOUR: THR: WATER MGT. K.SAIFULLAH, ZHOB, PISHIN, ZIARAT, DUKI, SIBI & KOHLU.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
129	Z2017.0895 Ziarat UnApproved	DRILLING & DEV: OF BORE & SUPPLY OF MACHINERY AT WARCHOOM ZIARAT, TEHSIL KAWAS.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
130	Z2017.0900 Qilla Abdullah UnApproved	PROV:/INSTAL: OF LOCAL BORE, SOLAR SYSTEM, PVC PIPES, ETC FOR AGRICULTURE PURPOSE.	123.100 0.000	123.100	0.000 0.000	0.000	0%	111.036 0.000	0.000	111.036	90%	12.064 0.000
131	Z2017.0905 Ziarat UnApproved	PROVIDING OF PVC PIPE TO ZAMINDAR U/C DIST ZIARAT, KACH, KAWAS, SPAZAINDAI, ZANDRA, SAROO, CHOUTAIR, KAZA,ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
132	Z2017.0919 Musa Khail UnApproved	PROV: OF LOCAL BORE FOR AGRIC: PURPOSE, PVC PIPE, LAND LEVELLING ETC. IN TEHSIL KINGRI, SADDAR ZAMRI U/C TOISAR	23.400 0.000	23.400	0.000 0.000	0.000	0%	23.400 0.000	0.000	23.400	100%	0.000 0.000
133	Z2017.0920 Musa Khail UnApproved	PROV: OF LOCAL BORE FOR AGRIC: PURPOSE, LAND LEVELLING ETC, IN U/C KARKANA, GHARWANDI, SALLI, SRAWKHA ETC.	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
134	Z2017.0942 Quetta UnApproved	WATER COURSES & WST OF MEHMOOD SHERANI DIST SHERANI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
135	Z2017.0963 Ziarat UnApproved	AGRIC: TUBE WELL FOR KILLI MOHD IQBAL AT VARCHOOM DISTRICT ZIARAT.	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
136	Z2017.0970 Qilla Abdullah UnApproved	AGRIC: TUBE WELL AT KILLI LUMARAN MUHALA MOHD USMAN DISTRICT KILLA ABDULLAH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
137	Z2017.0983 Bela UnApproved	SOLAR SYSTEM BORE AT GADDANI, WINDER, UTHAL AND BELA AREAS (OFWM).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
138	Z2017.1027 Zhob UnApproved	IMPORVEMENT OF AGRICULTURE PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION IN P.B-19 ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
139	Z2017.1028 Pishin UnApproved	WATER TANK 40"/40" PVC PIPE 3" INCH 600 METER O.F.W.M KILLI BADOZAI TEHSIL KHANOZAI DISTRICT PISHIN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
140	Z2017.1043 Ziarat UnApproved	KILLI MUHAMMAD SIDDIQ KAKAR PVC PIPE 4000 KILLI WERCHOOM DISTRICT ZIARAT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
141	Z2017.1070 Kalat UnApproved	DRILLING & DEV: OF LOCAL BORES FOR AGRICULTURE PURPOSETEHSIL SURAB SHAHEED SIKANDAR ABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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142	Z2017.1084 Kalat UnApproved	IMPROVEMENT OF KAREZES AT ANJEERA TEHSIL SURAB SHAHEED SIKANDAR ABAD.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
143	Z2017.1118 Kachhi UnApproved	CONST: OF WATER POND FOR AGRIC: WATER AND BANDAT BY WATER MANAGEMENT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
144	Z2017.1119 Washuk UnApproved	TRY POT BORE SOLAR SYSTEM FOR AGRIC: TUBE WELL AT WASHUK.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
145	Z2017.1121 Kech UnApproved	DIGGING OF LOCAL BORE AND PROVIDING OF SOLAR SYSTEM AND BORE IN DIFFERENT AREA OF MAND/ TUMP.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
146	Z2017.1122 Mastung UnApproved	PVC PIPE TO FARMERS OF DASHT, CONST: OF TALAB AND PVC PIPE AT MOMENABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
147	Z2017.1123 Kachhi UnApproved	CONST: OF WATER STORAGE IN VILLAGE BADDA TOHRA, BARAGH KAZI KAMAL, TANGOTI NAZIR SHAHWANI MEHSAR ETC.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
148	Z2017.1188 Quetta UnApproved	ESTABLISHMENT OF FLOWERS NURSARY FOR QUETTA CITY ROADS.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
149	Z2017.1201 Awaran UnApproved	CONST: OF WATER COURSES AT AWARAN THROUGH OFWM AWARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
150	Z2017.1280 Jhal Magsi UnApproved	PROVISION OF LOCAL BORES WITH SOLAR SYSTEM AT KUTRA TEHSIL GANDAWA, JHAL MAGSI (OFWM).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
151	Z2017.1295 Washuk UnApproved	SOLAR SYSTEM FOR AGRI: PURPOSE IN UC,NAAG, JANGIAN, BAISEMA, MASHKAIL,SHINGER,PALANTAK ETC DIST: WASHUK.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
152	Z2017.1300 Washuk UnApproved	WATER STORAGE TANK FOR AGR: PORPOSE IN UC NAG,JANGIAN,BAISMA,KORGI, GARANG & PLANTAK DIST: WASHUK.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
153	Z2017.1302 Panjgur UnApproved	AGRI: SOLERS FOR AGRI: PORPOSE DIST: PANJGUR.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
154	Z2017.1310 Dera Bugti UnApproved	CONST: OF WIRE CRATE AT KILLI MUHALLAH MASTER MEHERULLAH , SUI , DERA BUGTI.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
155	Z2017.1314 Dera Bugti UnApproved	CONST: OF 6TALAB AT KILLI JAN M.GAYANDARANI, HAJI SHAH BAIG HAJIYANI, BHAGIA ALI M. PHONG SHEHSI NALA ETC SUI D. BUGTI.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
156	Z2017.1319 Qilla Abdullah UnApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WATER RESORUCE MGT. TEHSIL DOBANDI & GULISTAN.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
157	Z2017.1328 Mastung UnApproved	PROVISION OF PVC PIPE & PONDS AT DIST: MASTUNG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
158	Z2017.1336 Mastung UnApproved	ISNT: OF LOCAL BORE AT KILLI HABATZAI,BASHIR AHMED KALOZAI THUL KHAD KOOCHA CAHKUL KALOZAI KHAD KOOCHA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
159	Z2017.1361 Kech UnApproved	PROVISION OF SOLAR TUBWELLS FOR AGRICULTURE PURPOSE PB-49 KECH -II (PHASE II)	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
160	Z2017.1362 Kech UnApproved	PROVISION OF AGRICULTURE BORE PB-49 KECH-II (PHASE II).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
161	Z2017.1369 Provincial UnApproved	REPAIR / MAINTENANCE OF KAREZES GISHKORE ETC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
162	Z2017.1370 Provincial UnApproved	EFFI: UTILI:OF WATER RES: FOR OLIVE IN DIST: KHUZDAR, LORALAI, KHARAN, MUSAKHAIL & WASHUK.	170.000 0.000	170.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	29%	120.000 0.000
163	Z2017.1415 Panjgur UnApproved	INST: OF SOLAR POWER PUMP AT PANJGUR FOR AGRI: PURPOS SHAH NAWAZ ALI NAWAZ.	13.073 0.000	13.073	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000
164	Z2017.1416 Pishin UnApproved	INST: OF VINE YARD SOLAR TUBE WELL AT BOSTAN KILLI KHANAN KHALIL REHMAN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
165	Z2017.1417 Bela UnApproved	PROV: OF INSTALLATION OF PVC PIPE FOR AGRI: BELA,UTHAL,LAKRA KANRAAJ ETC.	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
166	Z2017.1418 Khuzdar UnApproved	DRILLING OF SOLER BORE M.ASHRAF ALI MENGAL FOR AGRI: NEAR KATO ZADI/	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
167	Z2017.1429 Pishin UnApproved	CONST: AND INST: OF SOLAR T/W SYSTEM ROOMS WATER RESERVIOR KILL HIJIAN NIGANDAH PISHIN.	11.211 0.000	11.211	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000
168	Z2017.1443 Provincial UnApproved	CONST: WATER STORAGE TANKS/DRILLING DEV. OF AGRI BORE/L BORE/INSTALLATION OF PVC PIPE & PUMP PISHIN , QTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
169	Z2017.1451 Provincial UnApproved	CONST: OF WATER STORAGE TANKS/ DRILLING DEV: OF AGRIC BORE/ INSTALLATION OF PVC PIPE & PUMPING PISHIN, ZIARAT.	47.000 0.000	47.000	0.000 0.000	0.000	0%	47.000 0.000	0.000	47.000	100%	0.000 0.000
170	Z2017.1454 Pishin UnApproved	PUMPING MACHINARY WITH SOLAR SYSTEM PISHIN.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
171	Z2017.1481 Loralai UnApproved	LEVELING OF AGRI: LAND AT SHERO KUDAZAI KILLI DERGAI MANANABAD DERYAZAI LONI MALAK MIRWISE BWAR KILLI NASAR ABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	46%	8.000 0.000
172	Z2017.1521 Bela UnApproved	CLEANINIG AND DIGGING OF WATER CHANNELS/COURSES BELA,LARKRA UTHAL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
173	Z2017.1547 Qilla Abdullah UnApproved	LAYING OF AGRICULTURE PURPOSE PVC PIPES AT DIST. QILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
174	Z2017.1641 Ziarat UnApproved	REHABILITATION /IMP: AND CLEANLINESS OF EXISTING KAREZES AT ALLAHABAD ZIARAT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
175	Z2017.1694 Zhob UnApproved	IMPROVEMENT OF AGRICULTURE PRODUCTION THROUGH WATER MANAGEMENT INTERVENTION IN PB-19 ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
176	Z2017.1695 Qilla Saifullah UnApproved	ENHANCEMENT OF AGRICULTURAL PRODUCTIVITY TH: IMPROVEMENT OF LAND MR. EHSANULLAH AT KHOUSNOB	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
177	Z2017.1706 Qilla Saifullah UnApproved	AGRICULTURE DEVELOPMENT THROUGH WATER RESOURCES MANAMGMENT KILLA SAIFULLAH (OFWM).	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
	Agricultural Extension (143 New Projects) GoB/FPA Sub-Total		3489.474	3489.474	0.000	0.000		2980.526	0.000	2980.526		434.664
			0.000		0.000			0.000				0.000
	Agricultural Extension (177 Projects) Total		14419.930	24418.930	4657.191	4657.191		3714.525	0.000	3714.525		5973.930
	Sub-Sector Total (FPA)		9999.000		0.000			0.000				9999.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
178	Z2013.0020 Provincial Approved	PRODUCTION ENHANCEMENT OF FIELD CROPS THROUGH RESEARCH INNOVATIONS IN BALOCHISTAN.	363.250 0.000	363.250	105.005 0.000	105.005	28%	20.000 0.000	0.000	20.000	34%	238.245 0.000
179	Z2013.0024 Provincial Approved	INTENSIFYING HORTICULTURAL DEVELOPMENT BY IMPROVEMENT OF CROP PRODUCTIVITY.	77.733 0.000	77.733	54.201 0.000	54.201	69%	10.000 0.000	0.000	10.000	82%	13.532 0.000
180	Z2013.0118 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (GREEN BALOCHISTAN PROJECT).	1000.000 0.000	1000.000	934.551 0.000	934.551	93%	25.000 0.000	0.000	25.000	95%	40.449 0.000
181	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	12.400 0.000	12.400	12%	20.000 0.000	0.000	20.000	32%	67.600 0.000
182	Z2015.0713 Provincial Approved	CONST: OF SUB WORKSHOP AT NAAL, KHUZDAR.	17.800 0.000	17.800	10.000 0.000	10.000	56%	7.800 0.000	0.000	7.800	100%	0.000 0.000
183	Z2015.1223 Khuzdar Approved	REMAINING WORK OF AGRICULTURE RESEARCH CENTER KEHAN, TESHIL ZEHRI.	35.000 0.000	35.000	32.840 0.000	32.840	93%	2.160 0.000	0.000	2.160	100%	0.000 0.000
184	Z2016.0902 Quetta Approved	GREEN TUNNEL , SARAGHURGAI, JAMIL UR REHMAN.	4.000 0.000	4.000	3.400 0.000	3.400	85%	0.600 0.000	0.000	0.600	100%	0.000 0.000
Agricultural Research (7 Ongoing Projects) GoB/FPA Sub-Total			1597.783	1597.783	1152.397	1152.397		85.560	0.000	85.560		359.826
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
185	Z2017.0004 Provincial UnApproved	OIL EXTRACATION MACHINES FOR OLIVE AND FRUIT KHUZDAR, NALL AND MUSAKHAIL.	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	57%	15.000 0.000
186	Z2017.0005 Provincial UnApproved	IMP: THE ECO: CONDITIONS OF FARMING COMMUNITIES THROUGH PROTECTED CULTIVATION & CERTIFIED VEGETABLE SEED PRODUCTION.	28.500 0.000	28.500	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	52%	13.500 0.000
187	Z2017.0006 Provincial UnApproved	TEST:&DEV:OF AGRO:TECH: FOR ENH:OF OIL SEED CROPS GROUND NUT, S.FLOWER & BRASSICA THR: DRO:TOLE: CROP PROD: IN BALN:.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
188	Z2017.0007 Quetta UnApproved	INST: OF 2 NOS TUBE WELL UP TO THE DEPTH OF 1000 FEET AT AGRICULTURE RESEARCH INSTITUTE SARIAB, QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
189	Z2017.0008 Provincial UnApproved	ESTABLISHMENT OF ALMOND AND POMEGRANATE NURSERY IN BALOCHISTAN.	6.610 0.000	6.610	0.000 0.000	0.000	0%	6.610 0.000	0.000	6.610	100%	0.000 0.000
190	Z2017.0009 Provincial UnApproved	ESTABLISHMENT OF STONE FRUIT NURSERIES IN BALOCHISTAN	6.200 0.000	6.200	0.000 0.000	0.000	0%	6.200 0.000	0.000	6.200	100%	0.000 0.000
191	Z2017.0011 Provincial UnApproved	INTRODUCTION OF CUT FLOWER INDUSTRY IN BALOCHISTAN.	36.880 0.000	36.880	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	40%	21.880 0.000
192	Z2017.1071 Kalat UnApproved	LAND SOIL PREPERATION FOR RABI AND KHAREEF CROPS OFWM ZEHRU TEHSIL SURAB SHAHEED SIKANDAR ABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
193	Z2017.1368 Provincial UnApproved	PROVISION OF QUALITY SEED/SEEDLING AT SUBSIDIZED RATES FOR ENHANCEMENT OF PRODUCTIVITY.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
194	Z2017.1371 Provincial UnApproved	ESTABLISHMENT OF NURSERIES IN MAJOR DIST: HEAD QUARTERS OF BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
195	Z2017.1372 Quetta UnApproved	STRENGTHENING OF PESTICIDE LAB AT QUETTA.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
196	Z2017.1374 Kharan UnApproved	CONST: OF DATES / MULTI PURPOSE PROCESSING PLANT – MASHKAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
197	Z2017.1375 Provincial UnApproved	STRENGTHENING OF DIRECTORATE OF FLORICULTURE ARI QUETTA AND KHUZDAR	32.000 0.000	32.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	93%	2.000 0.000
198	Z2017.1376 Provincial UnApproved	PROMOTION OF SAFFRON IN DISTRICT MASTUNG & KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

	Agricultural Research (14 New Projects) GoB/FPA Sub-Total		423.690	423.690	0.000	0.000		256.310	0.000	256.310		167.380
			0.000		0.000			0.000				0.000
	Agricultural Research (21 Projects) Total		2021.473	2021.473	1152.397	1152.397		341.870	0.000	341.870		527.206

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
199	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	1848.129 0.000	1848.129	35%	405.900 0.000	0.000	405.900	42%	3025.871 0.000
200	Z2016.0352 Kachhi Approved	LAND LEVELING THROUGH TRACTOT HOURS FOR AGRICULTURE PURPOSE AT DISTRICT KACHI	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
201	Z2016.1125 Pishin Approved	CONST: OF LOCAL BORE AND TALABS, PVC PIPES AND LAND LEVLEING FOR AGR:FOR FARMER COMMUNITY OF PISHIN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	49.900 0.000
	Agricultural Engineering (3 Ongoing Projects) GoB/FPA Sub-Total		5332.900	5332.900	1848.129	1848.129		409.000	0.000	409.000		3075.771
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
202	Z2017.0012 Provincial UnApproved	ESTABLISHMENT OF WORKSHOP AT PISHIN, AND DALBANDIN.	110.000 0.000	110.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	45%	60.000 0.000
203	Z2017.0013 Provincial UnApproved	PROVISION OF WORKSHOP MACHINERY FOR PANJGUR, GAWADAR AND TURBAT WORKSHOPS.	6.530 0.000	6.530	0.000 0.000	0.000	0%	6.530 0.000	0.000	6.530	100%	0.000 0.000
204	Z2017.0150 Chagai UnApproved	PROVISION OF 500 DIESEL ENGINES 25HPS FOR AGRICULTURE PURPOSE CHAGAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
205	Z2017.0217 Panjgur UnApproved	PROVISION OF LOCAL BORES, ENGINE AND TURBINES 25 HP, PANJGUR, PB-43 (OFWM).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
206	Z2017.0249 Mastung UnApproved	PROV: OF 4000 BULDOZER HOURS FOR SEVERAL TEHSILS OF DIST: MASTUNG.	3.400 0.000	3.400	0.000 0.000	0.000	0%	3.400 0.000	0.000	3.400	100%	0.000 0.000
207	Z2017.0324 Ziarat UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
208	Z2017.0378 Kachhi UnApproved	LEVELING OF LAND FOR AGRICULTURE DHADAR/ BALANARI ETC DISTRICT KACHHI. (ON FARM WATER MANAGEMENT).	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
209	Z2017.0523 Harnai UnApproved	LAND LEVELLING AT KHOST DISTRICT HERNAI. (MMD)	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
210	Z2017.0543 Nasirabad UnApproved	LAND LEVELLING OF AGRIC: AT TEHSIL TAMBOO, DISTRICT NASIRABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
211	Z2017.0548 Nasirabad UnApproved	DE-SILTING OF BALAN DISTRY PETFEEDER CANAL AT DISTRICT NASIRABAD PB-29	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
212	Z2017.0566 Kech UnApproved	PROVISION OF DOZOR HOURS PB-49 KECH II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
213	Z2017.0583 Loralai UnApproved	BULLDOZER HOURS FOR FARMERS OF TEHSIL BORI, MEKHTAR DISTRICT LORALAI. (MMD).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
214	Z2017.0592 Nushki UnApproved	PROVISION OF TRACTOR HOURS, LAND LEVELING, SOLAR SYSTEM, LOCAL BORES, RCC PIPES, ETC IN U/C'S OF NUSHKI (OFWM).	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
215	Z2017.0593 Nushki UnApproved	DIGGING OF LOCAL BORES, SOLAR SYSYEM & LAND LEVELING, ETC FOR FARMER IN U/C'S OF NUSHKI (OFWM).	37.500 0.000	37.500	0.000 0.000	0.000	0%	37.500 0.000	0.000	37.500	100%	0.000 0.000
216	Z2017.0600 Sibi UnApproved	PROVISION OF DOZAR HOURS FOR LAND LEVELING IN SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
217	Z2017.0628 Nasirabad UnApproved	PROVISION OF LAND LEVELING IN PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
218	Z2017.0635 Qilla Saifullah UnApproved	LAND LEVELLING FOR ZAMINDARS IN QUETTA & KILLA SAIFULLAH.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
219	Z2017.0661 Shirani UnApproved	PROVISION OF TRACTOR HOURS FOR LAND LEVELLING FOR AGRICULTURAL PURPOSE PB-18 (OFWM).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
220	Z2017.0662 Zhob UnApproved	LAND LEVELLING IN PB-18 AT SASBAKZAI, DARABAND, SANAZAI, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
221	Z2017.0664 Shirani UnApproved	LAND LEVELING FOR AGRI PURPOSE AT ASOBAND, HAZAI, RAGASAR, ETC PB-18.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
222	Z2017.0767 Kohlu UnApproved	LAND LEVLING DISTRICT KOHLU.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
223	Z2017.0768 Mastung UnApproved	LOCAL BORES U/C NAWAZ ABAD & FAROOQ ABAD.MASTUNG.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
224	Z2017.0884 Provincial UnApproved	LAND LEVELING IN KAREZAT PISHIN, ZIARAT, KILLA SAIFULLAH & MUSAKHAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
225	Z2017.0979 Bela UnApproved	PROVISION OF LIFT PUMP (CHINA MADE 25 HP) FOR FARMERS OF TEHSIL DUREJI AND KANRAJ.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
226	Z2017.0989 Kech UnApproved	PROVISION OF SOLAR PUMP AND BORE FOR MAND TEHSIL.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
227	Z2017.1029 Provincial UnApproved	BULLDOZER HOURS DISTRICT HARANAI AND DISTRICT ZIARAT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
228	Z2017.1120 Kachhi UnApproved	BULLDOZER HOURS BY MMD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
229	Z2017.1142 Sohbatpur UnApproved	LAND LEVELLING FOR AGRICULTRE PRUPOSE, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
230	Z2017.1378 Provincial UnApproved	STRENGTHENING OF WORKSHOP IN KECH, GWADAR & PANJGOOR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Agricultural Engineering (29 New Projects) GoB/FPA Sub-Total		504.430	504.430	0.000	0.000		444.430	0.000	444.430		60.000
			0.000		0.000			0.000				0.000
	Agricultural Engineering (32 Projects) Total		5837.330	5837.330	1848.129	1848.129		853.430	0.000	853.430		3135.771
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: AGRICULTURE (230 Projects)		22278.73 3	32277.73 3	7657.717	7657.717		4909.825	0.000	4909.825		9636.907
	Sector Total (FPA)		9999.000		0.000			0.000				9999.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
231	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	61.439 0.000	61.439	32.731 0.000	32.731	53%	10.000 0.000	0.000	10.000	69%	18.708 0.000
232	Z2013.0124 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST: OF VETERINARY HOSPITALS PROJECT).	500.000 0.000	500.000	440.912 0.000	440.912	88%	20.000 0.000	0.000	20.000	92%	39.088 0.000
233	Z2014.0057 Provincial Approved	AWARENESS PROGRAMS ON LIVESTOCK PRODUCTS & DISEASE.	20.000 0.000	20.000	18.278 0.000	18.278	91%	1.722 0.000	0.000	1.722	100%	0.000 0.000
234	Z2014.0854 Ziarat Approved	REHABILITATION OF LIVELIHOOD (EARTHQUAKE) THROUGH MODERNISED SHEEP/GOAT FARMING WAM (PILOT PROJECT).	18.000 0.000	18.000	8.000 0.000	8.000	44%	10.000 0.000	0.000	10.000	100%	0.000 0.000
235	Z2015.0888 Musa Khail Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	10%	45.000 0.000
236	Z2015.0890 Washuk Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT WASHUK.	50.000 0.000	50.000	30.000 0.000	30.000	60%	5.000 0.000	0.000	5.000	70%	15.000 0.000
237	Z2015.0893 Provincial Approved	MOBILE ANIMAL HEALTH AND VETERINARY SERVICES IN (20) DISTRICTS.	108.880 0.000	108.880	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	18%	88.880 0.000
238	Z2015.0895 Harnai Approved	ESTABLISHMENT OF ARTIFICIAL INSEMINATION CENTRE HARNAI.	17.311 0.000	17.311	10.463 0.000	10.463	60%	6.848 0.000	0.000	6.848	100%	0.000 0.000
239	Z2015.1161 Awaran Approved	ESTAB: OF DAIRY FARM JHAOO AWARAN.	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	0.000	15.800	100%	0.000 0.000
240	Z2016.0020 Chagai UnApproved	ADDITIONAL WORKS OF VETERINARY HOSPITAL AT CHILGAZI (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
241	Z2016.0156 Kachhi Approved	CONST: OF LIVESTOCK BUILDINGS IN DISTRICT KACHHI.	15.000 0.000	15.000	2.000 0.000	2.000	13%	8.000 0.000	0.000	8.000	66%	5.000 0.000
242	Z2016.0204 Panjur Approved	CONST:OF BUILDING FOR 2 NOS VETERINARY HOSPITAL FOR UNION COUNCIL GAWARGO & UNION COUNCIL GICHK FOR PB-42.	7.000 0.000	7.000	2.000 0.000	2.000	28%	5.000 0.000	0.000	5.000	100%	0.000 0.000
243	Z2016.0296 Bela UnApproved	ADDITIONAL IN VETERINARY DISPENSARIES BUILDINGS IN LASBELA DISTRICT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
244	Z2016.0399 Nasirabad Approved	CONST:OF 04 NO VETERINARY HOSPITALS AT DISTRICT NASIRABAD.PB-29.	10.000 0.000	10.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	1%	9.900 0.000
245	Z2016.0476 Washuk Approved	CONST: OF BUILDING FOR VATERINARY DISPENSARY, PALANTAK.	6.000 0.000	6.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	1%	5.900 0.000
246	Z2016.0547 Nasirabad UnApproved	ESTABLISHMENT OF CATTLE FARM AT GOTH HAJI TAJ MUHAMMAD LEHRI, THESIL TAMBOO.	7.500 0.000	7.500	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	1%	7.400 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
247	Z2016.0868 Musa Khail Approved	CONST: OF 03 NO VETERINARY HOSPITAL IN MUSAKHAIL.	7.500 0.000	7.500	4.500 0.000	4.500	60%	3.000 0.000	0.000	3.000	100%	0.000 0.000
248	Z2016.0887 Qilla Saifullah Approved	CONST: OF BUILDING FOR CVD CHINA BARATH KHAIL & CVD KILLI SHUNGLOON.	6.000 0.000	6.000	4.000 0.000	4.000	66%	2.000 0.000	0.000	2.000	100%	0.000 0.000
249	Z2016.0916 Kalat Approved	ESTABLISHMENT OF 04 NO VETERINARY HOSPITALS AT TEHSIL SURAB, DISTRICT KALAT.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
250	Z2016.1017 Khuzdar Approved	CONSTRUCTION OF DAIRY FARM AT KAHAN ZEHRI DIST: KHUZDAR.	20.000 0.000	20.000	9.788 0.000	9.788	48%	10.212 0.000	0.000	10.212	100%	0.000 0.000
251	Z2016.1053 Khuzdar UnApproved	CONSTRUCTION OF BUILDING VETERINARY HOSPITAL HASSUI MOOLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
252	Z2016.1084 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 03 NO. OF VETERINARY HOSPITALS AT TEHSIL BAHBBANA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
253	Z2016.1105 Qilla Saifullah UnApproved	CONST: OF DAIRY FARM AT MUSLIM BAGH DISTRICT, QILLA SAIFULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
254	Z2016.1174 Provincial Approved	FIGHT AGAINST CONGO VIRUS.	215.430 0.000	215.430	5.000 0.000	5.000	2%	10.000 0.000	0.000	10.000	6%	200.430 0.000
Livestock (24 Ongoing Projects) GoB/FPA Sub-Total			1222.860	1222.860	574.672	574.672		182.882	0.000	182.882		465.306
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
255	Z2017.0262 Gwadar UnApproved	CONST: OF VETERINARY HOSPITAL IN KALMAT, BASOOL, SHAKRI BAZAR, KULNACH, CHIB, NALANT & KULDAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
256	Z2017.0347 Zhob UnApproved	CONST: OF 5 NOS VETERINARY DISPENSARY PB-19 ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
257	Z2017.0472 Jaffarabad UnApproved	CONSTRUCTION OF VETERINARY HOSPITAL GHOT ZAFAR ALI KHOSA U/C ROOPA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
258	Z2017.0475 Jaffarabad UnApproved	CONST: OF FOOD GODOWNS CATTLE FARM, JAFFARABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
259	Z2017.0557 Nasirabad UnApproved	CONST: OF VETERINARY HOSPITALS AT DIST: NASIRABAD PB-29	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
260	Z2017.0585 Loralai UnApproved	CONST: OF ROOMS OF CIVIL VETERINARY DISPENSARY TEHSIL BORI, MEKHTAR DISTRICT LORALAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
261	Z2017.0837 Musa Khail UnApproved	ESTABLISHMENT OF VETERINARY DISPENSARY AT KILLI HAJI ATTA MOHD, UMER DIN, ROZI KHAN, JAPAN, ETC.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
262	Z2017.1165 Khuzdar UnApproved	CONST: OF REMAINING WORK OF DAIRY FARM KEHAAN TEHSIL ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
263	Z2017.1170 Khuzdar UnApproved	CONST: OF LIVESTOCK VETERINARY DISPENSARIES TEHSIL ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
264	Z2017.1180 Khuzdar UnApproved	CONSTRUCTION OF VETERINARY HOSPITAL AT PEER LAKHA TEHSIL MOOLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
265	Z2017.1192 Khuzdar UnApproved	ESTABLISHMENT OF VETERINARY DISPENSARIES 05 NOS TEHSIL KARKH.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
266	Z2017.1240 Khuzdar UnApproved	CONST: OF 8 NO VETERINARY HOSPITAL AT TEHSIL BAGHBANA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
267	Z2017.1379 Provincial UnApproved	PROV: OF VETERINARY EQUIP., INSTRUMENTS AND APPARATUS TO ALL CVHS IN THE PROVINCE.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
268	Z2017.1381 Provincial UnApproved	LIVESTOCK MARKET AT SIX DISTRICT OF THE PROVINCE.	200.000 0.000	200.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	45%	109.800 0.000
269	Z2017.1587 Zhob UnApproved	VETERINARY HOSPITAL AT SHADAZAI, MOHAMMADZAI AND ORBALAN ZHOB.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
270	Z2017.1705 Pishin UnApproved	CONST: OF LIVESTOCK HOSPITAL FOR EXTENSION OF THQ, KHANOZAI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
Livestock			753.000	753.000	0.000	0.000		393.200	0.000	393.200		359.800

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

		0.000		0.000			0.000				0.000
	Livestock (40 Projects) Total	1975.860	1975.860	574.672	574.672		576.082	0.000	576.082		825.106
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: LIVESTOCK (40 Projects)	1975.860	1975.860	574.672	574.672		576.082	0.000	576.082		825.106
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
271	Z2011.0233 Ziarat Approved	ESTABLISHMENT OF FOREST SCHOOL.	176.077 0.000	176.077	124.732 0.000	124.732	70%	30.000 0.000	0.000	30.000	87%	21.345 0.000
272	Z2012.0749 Provincial Approved	MULTI-SECTORAL PROJECT FOR CONSERVATION OF JUNIPER FOREST (DEVOLVED).	493.166 0.000	493.166	125.165 0.000	125.165	25%	30.000 0.000	0.000	30.000	31%	338.001 0.000
273	Z2013.0028 Provincial Approved	DESERT:CONT:&ENH: OF VEGETATIVE COVER THRO: S-DUNE STAB: PLANT: IN NUSHKI, CHAGHAI, KHARAN, Q.ABDULLAH, KSF & WASHUK.	71.600 0.000	71.600	63.312 0.000	63.312	88%	8.288 0.000	0.000	8.288	100%	0.000 0.000
274	Z2013.0174 Quetta Approved	BEAUTIFICATION OF MEDIANS OF VARIOUS ROADS OF QUETTA CITY.	36.800 0.000	36.800	32.800 0.000	32.800	89%	4.000 0.000	0.000	4.000	100%	0.000 0.000
275	Z2014.0016 Provincial Approved	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT, ZIARAT, ZARGHOON AREA, TOBA ACHAKZAI PARAKHI.	50.000 0.000	50.000	35.079 0.000	35.079	70%	14.921 0.000	0.000	14.921	100%	0.000 0.000
276	Z2014.0017 Provincial Approved	ESTABLISHMENT OF NURSERY FOR CHILGOZA, WALNUTS, PISTACHIO & SHINA.	100.000 0.000	100.000	54.110 0.000	54.110	54%	15.000 0.000	0.000	15.000	69%	30.890 0.000
277	Z2014.0037 Provincial Approved	CONSERVATION OF FORESTS.	50.000 0.000	50.000	33.180 0.000	33.180	66%	16.820 0.000	0.000	16.820	100%	0.000 0.000
278	Z2014.0054 Provincial Approved	RE-VEGETATION AND RESTORATION OF RANGELAND.	150.000 0.000	150.000	71.732 0.000	71.732	47%	15.000 0.000	0.000	15.000	57%	63.268 0.000
279	Z2015.0437 Kalat Approved	CONST: OF WILD LIFE FARM FOR WILD ANIMALS AT ANJEERA TEHSIL SURAB.	18.300 0.000	18.300	14.500 0.000	14.500	79%	3.800 0.000	0.000	3.800	100%	0.000 0.000
280	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	23.980 0.000	23.980	23%	15.000 0.000	0.000	15.000	38%	61.020 0.000
281	Z2016.0799 Provincial UnApproved	GREEN PAKISTAN PROGRAM (10% SHARE OF GOB).	200.000 0.000	200.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	45%	109.800 0.000
Forestry (11 Ongoing Projects) GoB/FPA Sub-Total			1445.943	1445.943	578.590	578.590		243.029	0.000	243.029		624.324
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
282	Z2017.0018 Provincial UnApproved	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
283	Z2017.0019 Provincial UnApproved	ESTABLISHMENT OF FIVE MEGA NURSERIES AT DIVISIONAL HEADQUARTERS.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
284	Z2017.0020 Quetta UnApproved	UPLIFTING/ REHABILITATION OF FOREST RECREATIONAL PARK AT KARKHASA, QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	60%	10.000 0.000
285	Z2017.0021 Quetta UnApproved	UPLIFTING/ REHABILITATION OF MIAGHNUDI RECREATIONAL PARK QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	66%	5.000 0.000
286	Z2017.0452 Sohbatpur UnApproved	UP-GRADATION OF FOREST NURSERY & CONST: OF B/WALLS & ROOMS.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
287	Z2017.0745 Kachhi UnApproved	CONST: OF FOREST GUEST HOUSE IN THESIL SANNI SHORAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
288	Z2017.1124 Kachhi UnApproved	WATER TANKS & TRANSPORT FOR FORESTATION AT ROAD SIDE HUSSIAN ABAD AND JANDH SHARIF.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
289	Z2017.1390 Provincial UnApproved	ESTABLISHMENT OF FOREST MGT INFORMATION SYSTEM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
290	Z2017.1588 Zhob UnApproved	FOREST CONSERVATION AT BABAR AREA ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Forestry (9 New Projects) GoB/FPA Sub-Total		421.500	421.500	0.000	0.000		151.500	0.000	151.500		270.000
			0.000		0.000			0.000				0.000
	Forestry (20 Projects) Total		1867.443	1867.443	578.590	578.590		394.529	0.000	394.529		894.324
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FORESTRY (20 Projects)		1867.443	1867.443	578.590	578.590		394.529	0.000	394.529		894.324
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
291	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA).	269.240 0.000	269.240	176.740 0.000	176.740	65%	20.000 0.000	0.000	20.000	73%	72.500 0.000
292	Z2004.0081 Bela Approved	CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	82.100 0.000	82.100	15%	5.000 0.000	0.000	5.000	16%	448.991 0.000
293	Z2009.0088 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT SURBANDAR, E.BAY GAWADAR (COST 1618.715, 80% FED: & 20% GOB) (GDA).	323.743 0.000	323.743	312.949 0.000	312.949	96%	10.794 0.000	0.000	10.794	100%	0.000 0.000
294	Z2009.0298 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACI: AT W.BAY GAWADAR AT PISHUKAN (E.COST 1684.451 80% FED. 20% GOB) (GDA).	299.390 0.000	299.390	207.995 0.000	207.995	69%	91.395 0.000	0.000	91.395	100%	0.000 0.000
295	Z2011.0563 Gwadar Approved	FISHERIES INFRASTRUCTURE (AUCTION HALL, CERTIFICATION, LAB, FGGB YARD, NETS ETC)	200.000 0.000	200.000	186.532 0.000	186.532	93%	13.468 0.000	0.000	13.468	100%	0.000 0.000
296	Z2011.0615 Gwadar Approved	COMPL: OF B.C.D.A COMPLEX AT GWADAR (BCDA).	73.284 0.000	73.284	35.000 0.000	35.000	47%	0.100 0.000	0.000	0.100	47%	38.184 0.000
297	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	361.154 0.000	361.154	136.154 0.000	136.154	37%	50.000 0.000	0.000	50.000	51%	175.000 0.000
298	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	61.000 0.000	61.000	24%	30.000 0.000	0.000	30.000	36%	156.149 0.000
299	Z2013.0031 Zhob Approved	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALOCHISTAN.	63.180 0.000	63.180	21.500 0.000	21.500	34%	20.000 0.000	0.000	20.000	65%	21.680 0.000
300	Z2014.0024 Provincial Approved	CERTIFICATION LABORATORIES AT SUR BANDAR, PISHUKAN & GADDANI.	49.534 0.000	49.534	21.000 0.000	21.000	42%	28.534 0.000	0.000	28.534	100%	0.000 0.000
301	Z2014.0025 Provincial Approved	SHRIMP AQUACULTURE DEVELOPMENT AT COASTAL AREAS.	20.000 0.000	20.000	6.500 0.000	6.500	32%	13.500 0.000	0.000	13.500	100%	0.000 0.000
302	Z2014.0026 Provincial Approved	ESTABLISHMENT OF TROUT RACEWAYS IN SHAHBAN, MOLA, HARNAI, ZIARAT & HARBOI.	22.140 0.000	22.140	15.900 0.000	15.900	71%	6.240 0.000	0.000	6.240	100%	0.000 0.000
303	Z2014.0027 Provincial Approved	ESTABLISHMENT OF MODEL FISH FARMS IN VARIOUS DISTRICTS OF BALCOHISTAN PROVINCE.	16.050 0.000	16.050	8.800 0.000	8.800	54%	7.250 0.000	0.000	7.250	100%	0.000 0.000
304	Z2014.0028 Provincial Approved	2 FLOATING JETTIES AT WESTBAY GWADAR & GADDANI.	50.000 0.000	50.000	9.000 0.000	9.000	18%	10.000 0.000	0.000	10.000	38%	31.000 0.000
305	Z2015.0789 Gwadar Approved	CONSTRUCTION OF FLOATING FISH LANDING JETTY AT TAK ORMARA GWADAR.	117.907 0.000	117.907	1.500 0.000	1.500	1%	0.100 0.000	0.000	0.100	1%	116.307 0.000
306	Z2015.0792 Bela Approved	ESTABLISHMENT OF FISH HATCHERY AT HUB DAM.	68.435 0.000	68.435	14.968 0.000	14.968	21%	5.000 0.000	0.000	5.000	29%	48.467 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
307	Z2015.0793 Gwadar Approved	INTRODUCTION OF ARTIFICIAL REEFS ALONGWITH BALOCHISTAN COAST AT JIWANI.	49.439 0.000	49.439	16.000 0.000	16.000	32%	10.000 0.000	0.000	10.000	52%	23.439 0.000
308	Z2015.0796 Provincial Approved	ESTABLISHMENT OF MODERN FISH FARMS AT DISTRICT JAFFARABAD & SOHBATPUR.	25.481 0.000	25.481	17.000 0.000	17.000	66%	8.481 0.000	0.000	8.481	100%	0.000 0.000
309	Z2015.0798 Gwadar Approved	ESTABLISHMENT OF RESEARCH CENTER AT PASNI.	14.770 0.000	14.770	10.000 0.000	10.000	67%	4.770 0.000	0.000	4.770	100%	0.000 0.000
310	Z2016.0339 Kachhi UnApproved	CONST: OF FISH FARM WITH PROVISION OF SOLAR TUBEWELL & GUARD ROOM, SHORAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	14.900 0.000
	Fisheries (20 Ongoing Projects) GoB/FPA Sub-Total		2821.987	2821.987	1340.638	1340.638		334.732	0.000	334.732		1146.617
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
311	Z2017.0016 Provincial UnApproved	PROVISION OF MISSING FACILITES AT VARIOUS FISH HATCHERIES IN BALOCHISTAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
312	Z2017.0017 Gwadar UnApproved	CONSTRUCTION OF FISH HARBOR WITH ONSHORE FACILITIES AT ORMARA, DISTRICT GWADAR.	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000
313	Z2017.0744 Kachhi UnApproved	CONST: OF FISH PONDS IN KATHAN, BALA NAARI & BHAG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
314	Z2017.1382 Quetta UnApproved	ESTAB: OF SEA FOOD MARKET WITH REFRIGERATED WAREHOUSE IN QUETTA CITY	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
315	Z2017.1383 Bela UnApproved	ESTAB: OF MODERN FISH MARKET/ DISTRIBUTION CENTER AT HUB CHOWKI (FEASIBILITY).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
316	Z2017.1385 Gwadar UnApproved	CONST: OF FISH HARBOR WITH ONSHORE FACILITIES AT ORMARA, DISTRICT GWADAR (FEASIBILITY)	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
	Fisheries (6 New Projects) GoB/FPA Sub-Total		4240.000	4240.000	0.000	0.000		165.000	0.000	165.000		75.000
			0.000		0.000			0.000				0.000
	Fisheries (26 Projects) Total		7061.987	7061.987	1340.638	1340.638		499.732	0.000	499.732		1221.617
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (26 Projects)		7061.987	7061.987	1340.638	1340.638		499.732	0.000	499.732		1221.617
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: POP: WEL:

Sector: Other Schemes

Subsector: Population Planning

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
317	Z2017.0132 Provincial UnApproved	POPULATION WELFARE PROGRAM.	875.000 0.000	875.000	0.000 0.000	0.000	0%	135.300 0.000	0.000	135.300	15%	739.700 0.000
	Population Planning (1 New Projects) GoB/FPA Sub-Total		875.000	875.000	0.000	0.000		135.300	0.000	135.300		739.700
			0.000		0.000			0.000				0.000
	Population Planning (1 Projects) Total		875.000	875.000	0.000	0.000		135.300	0.000	135.300		739.700
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POP: WEL: (1 Projects)		875.000	875.000	0.000	0.000		135.300	0.000	135.300		739.700
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
318	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING & REST HOUSE AT TURBAT.	48.450 0.000	48.450	19.500 0.000	19.500	40%	10.000 0.000	0.000	10.000	60%	18.950 0.000
319	Z2010.0995 Provincial Approved	CONST: & ESTABLISHMENT OF CUTTING, TAILRING, DESIGNING CENTRE BUILDING AT TURBAT, DUKI & MASTUNG.	106.218 0.000	106.218	43.446 0.000	43.446	40%	30.000 0.000	0.000	30.000	69%	32.772 0.000
320	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	185.419 0.000	185.419	16.000 0.000	16.000	8%	0.100 0.000	0.000	0.100	8%	169.319 0.000
321	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	216.000 0.000	216.000	165.000 0.000	165.000	76%	10.000 0.000	0.000	10.000	81%	41.000 0.000
322	Z2014.0074 Provincial Approved	MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	500.000 0.000	500.000	212.500 0.000	212.500	42%	50.000 0.000	0.000	50.000	52%	237.500 0.000
323	Z2016.1066 Quetta Approved	CONSTRUCTION OF HANDI CRAFT CENTRE AT CHILTAN HOUSING SCHEME, QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	14.900 0.000
Industries (6 Ongoing Projects) GoB/FPA Sub-Total			1071.087	1071.087	456.446	456.446		100.200	0.000	100.200		514.441
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
324	Z2017.1179 Khuzdar UnApproved	CONST: OF HANDICRAFT CENTER AT TEHSIL MOOLA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
325	Z2017.1241 Khuzdar UnApproved	CONSTRUCTION OF 4 NOS WOMEN EMBROIDARY CENTER AT BAGHBANA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
326	Z2017.1391 Khuzdar UnApproved	ESTAB: OF WOOL COLLECTION AND HANDICRAFT CENTRE, TEHSIL MOOLA DISTRICT KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
327	Z2017.1392 Musa Khail UnApproved	ESTABLISHMENT OF WOOL COLLECTION AND CARPET CENTER AT MUSKHAIL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	66%	10.000 0.000
Industries (4 New Projects) GoB/FPA Sub-Total			95.000	95.000	0.000	0.000		85.000	0.000	85.000		10.000
			0.000		0.000			0.000				0.000
Industries (10 Projects) Total			1166.087	1166.087	456.446	456.446		185.200	0.000	185.200		524.441
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Small Scale Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
328	Z2017.1599 Qilla Abdullah UnApproved	CONST: OF WOMEN HANDICRAFT CENTRE IN INAYYATULLAH KAREZ GULISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Small Scale Industries (1 New Projects) GoB/FPA Sub-Total		10.000	10.000	0.000	0.000		10.000	0.000	10.000		0.000
			0.000		0.000			0.000				0.000
	Small Scale Industries (1 Projects) Total		10.000	10.000	0.000	0.000		10.000	0.000	10.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INDUSTRIES (11 Projects)		1176.087	1176.087	456.446	456.446		195.200	0.000	195.200		524.441
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
329	Z2011.0565 Provincial Approved	ESTABLISHMENT OF GEO-DATA CENTER.	110.000 0.000	110.000	82.300 0.000	82.300	74%	0.100 0.000	0.000	0.100	74%	27.600 0.000
330	Z2014.0055 Provincial Approved	ESTABLISHMENT OF MINES TRAINING & RESCUE CENTRE AT MUSLIM BAGH, KHUZDAR, SOORANJ, MACH & SHAHRAGH.	149.575 0.000	149.575	81.027 0.000	81.027	54%	10.000 0.000	0.000	10.000	60%	58.548 0.000
331	Z2015.0721 Provincial UnApproved	FEASIBILITY STUDY FOR MINES & MINERALS.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	99.900 0.000
332	Z2015.0723 Provincial Approved	CONSTRUCTION OF OFFICE BUILDING OF MINES REGIONAL OFFICE KHUZDAR , MUSLIM BAGH, HARNAI & DALBANDAIN.	40.000 0.000	40.000	35.000 0.000	35.000	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	Minerals (4 Ongoing Projects) GoB/FPA Sub-Total		399.575	399.575	198.327	198.327		15.200	0.000	15.200		186.048
			0.000		0.000			0.000				0.000
	Minerals (4 Projects) Total		399.575	399.575	198.327	198.327		15.200	0.000	15.200		186.048
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: MINERALS (4 Projects)		399.575	399.575	198.327	198.327		15.200	0.000	15.200		186.048
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
333	Z2010.0478 Quetta Approved	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	3.700 0.000	3.700	9%	20.000 0.000	0.000	20.000	59%	16.300 0.000
334	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	1200.000 0.000	1200.000	280.363 0.000	280.363	23%	20.000 0.000	0.000	20.000	25%	899.637 0.000
335	Z2014.0801 Provincial Approved	PROJECT FOR COMBATING WORST FORMS OF CHILD LABOUR.	40.000 0.000	40.000	36.200 0.000	36.200	90%	3.800 0.000	0.000	3.800	100%	0.000 0.000
336	Z2016.0161 Kachhi UnApproved	CONST: OF HANDICRAFT CENTER IN DISTRICT KACHHI.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
337	Z2016.0634 Quetta UnApproved	REHABILITATION OF VOCATIONAL CENTER AT RAILWAY.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
338	Z2016.0687 Kachhi UnApproved	CONST: OF HANDICRAFT CENTER AT GOTH MUHAMMAD SUBHAN (BDA).	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
339	Z2016.1093 Provincial UnApproved	ESTABLISHMENT OF CENTER FOR OCCUPATIONAL SAFETY & HEALTH.	4.929 0.000	4.929	0.000 0.000	0.000	0%	4.929 0.000	0.000	4.929	100%	0.000 0.000
340	Z2016.1165 Kharan UnApproved	ESTABLISHMENT OF TTC FOR MALE & FEMALE KHARAN.	59.442 0.000	59.442	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	39.442 0.000
Labour & Manpower (8 Ongoing Projects) GoB/FPA Sub-Total			1355.371	1355.371	320.263	320.263		79.729	0.000	79.729		955.379
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
341	Z2017.1200 Khuzdar UnApproved	CONST: OF VOCCATIONAL TRAINING CENTER TEHSIL KARKH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
342	Z2017.1394 Qilla Saifullah UnApproved	VOCATIONAL TRAINING CENTER IN KILLA SAIFULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
343	Z2017.1395 Sibi UnApproved	REHABILITATION OF VOCATIONAL TRAINING CENTRE AT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Labour & Manpower (3 New Projects) GoB/FPA Sub-Total			80.000	80.000	0.000	0.000		55.000	0.000	55.000		25.000
			0.000		0.000			0.000				0.000
Labour & Manpower (11 Projects) Total			1435.371	1435.371	320.263	320.263		134.729	0.000	134.729		980.379
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: MANPOWER (11 Projects)			1435.371	1435.371	320.263	320.263		134.729	0.000	134.729		980.379
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
344	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	50.000 0.000	50.000	45.385 0.000	45.385	90%	4.615 0.000	0.000	4.615	100%	0.000 0.000
345	Z2009.0381 Provincial Approved	CONST: OF SPORTS STADIUM AT MUSLIM BAGH, NOSHKI, ISLAM SAIGAI, KOHLU, ZHOB, PISHIN AND KALAT.	110.357 0.000	110.357	106.357 0.000	106.357	96%	4.000 0.000	0.000	4.000	100%	0.000 0.000
346	Z2011.0308 Quetta Approved	CONST: OF GYMNASIUM AT KUCHLAK DIST. QUETTA.	64.684 0.000	64.684	52.858 0.000	52.858	81%	11.826 0.000	0.000	11.826	100%	0.000 0.000
347	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	41.648 0.000	41.648	63%	10.000 0.000	0.000	10.000	79%	13.520 0.000
348	Z2012.0754 Pishin Approved	UPGRADATION OF EXISTING TAJ LALA FOOTBALL STADIUM AT PISHIN (DEVOLVED).	24.640 0.000	24.640	20.819 0.000	20.819	84%	3.821 0.000	0.000	3.821	100%	0.000 0.000
349	Z2012.0758 Mastung Approved	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).	55.356 0.000	55.356	41.844 0.000	41.844	75%	13.512 0.000	0.000	13.512	100%	0.000 0.000
350	Z2013.0046 Quetta Approved	CONST: OF F.PATH, MEDIAN, B/W, T/W ROOM, FIX: OF T.TILES, B.RING, W.WORK & SUPP: OF SP:ITEMS FOR AYUB STADIUM.	85.532 0.000	85.532	54.568 0.000	54.568	63%	10.000 0.000	0.000	10.000	75%	20.964 0.000
351	Z2013.0047 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM SPINNY ROAD BEHIND LIVESTOCK OFFICERS COLONY, QUETTA.	87.243 0.000	87.243	0.000 0.000	0.000	0%	47.243 0.000	0.000	47.243	54%	40.000 0.000
352	Z2013.0149 Loralai Approved	CONST: OF SPORTS STADIUM AT BORI DIST: LORALAI. (DEVOLVED)	41.780 0.000	41.780	30.522 0.000	30.522	73%	11.258 0.000	0.000	11.258	100%	0.000 0.000
353	Z2014.0053 Kalat Approved	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	49.029 0.000	49.029	25.000 0.000	25.000	50%	14.029 0.000	0.000	14.029	79%	10.000 0.000
354	Z2014.0215 Quetta Approved	CONST: OF FOOTBALL GROUND AT RAILWAY FOOTBALL GROUND.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
355	Z2014.0829 Kharan Approved	CONST: OF WSS, SHADES, ROOMS & B/WALL FOR THE MAIN SPORTS STADIUM, KHARAN.	14.923 0.000	14.923	11.923 0.000	11.923	79%	3.000 0.000	0.000	3.000	100%	0.000 0.000
356	Z2015.0069 Quetta Approved	CONST: OF PAVILION AND BEAUTIFICATION OF SPORT STADIUM AT SATELLIATE TOWN, QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
357	Z2015.0178 Ziarat Approved	CONST: / EXTENSION OF ZIARAT GROUND & CONST: OF SANJAVI SPORTS GROUND.	13.000 0.000	13.000	6.000 0.000	6.000	46%	7.000 0.000	0.000	7.000	100%	0.000 0.000
358	Z2015.0501 Quetta Approved	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II.	63.000 0.000	63.000	5.000 0.000	5.000	7%	33.000 0.000	0.000	33.000	60%	25.000 0.000
359	Z2015.0578 Nasirabad Approved	CONST: OF SHAHEED MIR GHULAM MURTAZA ABRO FOOTBALL STADIUM IN D.M.JAMALI, PB-28 (BDA).	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
360	Z2015.0697 Provincial Approved	CONSTRUCTION OF FUTSAL (IN DOOR FOOTBALL HALL) IN DISTRICT QUETTA (02 NOS), CHAMAN, GWADAR & NUSHKI.	85.965 0.000	85.965	45.650 0.000	45.650	53%	20.000 0.000	0.000	20.000	76%	20.315 0.000
361	Z2015.0698 Provincial Approved	OPEN AIR SPORTS ARENA (GYMNASIUM) 06 NO.S IN ALL DIVISIONAL HEADQUARTERS (01 EACH).	58.203 0.000	58.203	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	58.103 0.000
362	Z2015.0701 Quetta Approved	SPORTS COMPLEX AT NOORZAI COLONY YASEEN MUHALLAH QUETTA.	50.000 0.000	50.000	18.000 0.000	18.000	36%	17.000 0.000	0.000	17.000	70%	15.000 0.000
363	Z2015.0702 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM AT DISTRICT WASHUK.	49.069 0.000	49.069	34.950 0.000	34.950	71%	14.117 0.000	0.000	14.117	100%	0.002 0.000
364	Z2015.0991 Quetta Approved	PROVISION OF LAND FOR SPORTS COMPLEX SHALDARA IN PB-II.	9.100 0.000	9.100	0.000 0.000	0.000	0%	9.100 0.000	0.000	9.100	100%	0.000 0.000
365	Z2015.1152 Awaran UnApproved	CONST: & PURCHASING LAND FOR SHAHEED ABDUL KARIM BIZENJO STADIUM AWARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
366	Z2015.1183 Panjur Approved	CONST:SHAHEED FIDA STADIUM, MIR ANWAR JAN CLUB, GULZAR CLUB,NOKE STADIUM, PROTECTION OF B/WALL AT SABZ ETC.	62.000 0.000	62.000	52.000 0.000	52.000	83%	10.000 0.000	0.000	10.000	100%	0.000 0.000
367	Z2016.0051 Quetta Approved	CONST: OF GUEST PAVILION, TUFF TILES, FLAG & VICTORY STANDS, SOLAR LIGHTS ETC AT HDWSA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
368	Z2016.0055 Quetta UnApproved	CONST: OF REMAINING WORKS FOR SQUASH CLUB (INTERNATIONAL STANDARD).	22.000 0.000	22.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	81%	4.000 0.000
369	Z2016.0132 Loralai Approved	CONST: OF SPORTS BLOCK IN YOUTH COMPLEX, DUKI	20.000 0.000	20.000	18.846 0.000	18.846	94%	1.154 0.000	0.000	1.154	100%	0.000 0.000
370	Z2016.0189 Quetta UnApproved	LAYING OF ARTIFICIAL TURF FOR HOCKEY GROUND PB-II.	47.000 0.000	47.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	57%	20.000 0.000
371	Z2016.0288 Bela UnApproved	SPORT FACILITATION ITEMS FOR REGISTERED CLUBS IN LASBELA DISTRICT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
372	Z2016.0311 Jaffarabad UnApproved	SPORTS TOURNAMENTS/ SPORTS ACTIVITIES (TEHSIL USTA MUHAMMAD & GANDAKHA).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
373	Z2016.0386 Kech Approved	GYMNASIUM AT UNIVERSITY OF TURBAT CITY LIBRARY CAMPUS KECH.	5.000 0.000	5.000	3.000 0.000	3.000	60%	2.000 0.000	0.000	2.000	100%	0.000 0.000
374	Z2016.0430 Panjur UnApproved	CONST: OF B/WALL FOR Wafa SOCIAL WELFARE SOCIETY & CONST: OF BALOCH YOUNG FOOTBAL CLUB.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
375	Z2016.0714 Kalat Approved	FOOTBALL STADIUM AT KILLI ZEHRA ZAI KHALIQABAD,PANDRAN, NICHARA & KILLI KORKI, KHALIQABAD.	54.000 0.000	54.000	52.000 0.000	52.000	96%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
376	Z2016.0974 Qilla Abdullah UnApproved	ESTB: OF JIM WITH EQUIPMENT AT INAYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
377	Z2016.1065 Pishin Approved	CONST: OF TWO BATHROOMS, B/W & ROOM IN FOOTBALL HAIKALZAI PISHIN.	8.300 0.000	8.300	4.000 0.000	4.000	48%	4.300 0.000	0.000	4.300	100%	0.000 0.000
378	Z2016.1079 Khuzdar Approved	CONSTRUCTION OF BUILDING FOR INDOOR GAMES AT SPORTS COMPLEX BAGHBANA.	10.000 0.000	10.000	9.191 0.000	9.191	91%	0.809 0.000	0.000	0.809	100%	0.000 0.000
379	Z2016.1104 Harnai Approved	CONST: OF SPORTS COMPLEX, HARNAI.	98.026 0.000	98.026	17.500 0.000	17.500	17%	20.000 0.000	0.000	20.000	38%	60.526 0.000
380	Z2016.1168 Quetta UnApproved	33RD NATIONAL GAMES AT QUETTA.	800.000 0.000	800.000	0.000 0.000	0.000	0%	310.800 0.000	0.000	310.800	38%	489.200 0.000
Sports (37 Ongoing Projects) GoB/FPA Sub-Total			2203.875	2203.875	742.061	742.061		675.184	0.000	675.184		786.630
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
381	Z2017.0138 Quetta UnApproved	CONST:/ PURCHASE OF LAND OF ABDUL RAHIM MANDOKHAIL SPROT STADIUM GHOSABAD PB-05 QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
382	Z2017.0178 Jaffarabad UnApproved	CONST: OF MINI FOOTBALL STADIUM, BADMINTON HALL AND PLAYING GROUND. TEHSIL USTA MOHAMMAD & GANDAKA.	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	0.000	11.500	100%	0.000 0.000
383	Z2017.0222 Panjur UnApproved	CONST: MINI STADIUM AZAD CLUB WASHBOD, PB-43.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
384	Z2017.0258 Gwadar UnApproved	CONST: OF STADIUM PISHUKAN, REH: OF FOOTBALL STADIUM PASNI & SURBANDAR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
385	Z2017.0303 Quetta UnApproved	CONST: OF VOLLY BALL GROUND AT BUITEMS, JINNAH TOWN, QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
386	Z2017.0308 Quetta UnApproved	CONST: OF SPORTS COMPLEX, SWIMMING, POOL, CRICKET ACADMEY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
387	Z2017.0358 Quetta UnApproved	DEVELOPMENT OF SPORT GROUND AT CHILTAN HOUSING SCHEME QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
388	Z2017.0456 Kalat UnApproved	CONST: OF FOOTBALL STADIUM AT CHAYERNAST, SALARZAI, HAJI BAHADU KHAN, ZARD GHULAM JAN, KHUDA BAKSH ZAI, SOR JAMNDZAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
389	Z2017.0457 Kalat UnApproved	CONST: OF FOOTBALL STADIUM AT KOOR REHMATZAI, CHAPPER, MAND-E-HAJI, ZAKRIYA ZAI, KHALIQABAD BAZAR, ETC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
390	Z2017.0486 Kharan UnApproved	CONSTR:/ REMAINING COMPONENTS FOR SPORTS STADIUM KHARAN CITY , DISTRICT KHARAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
391	Z2017.0594 Nushki UnApproved	CONST: OF FOOTBALL STADIUM AT REHMANZAI MALL & B/WALL AROUND FOOTBALL STADIUM ESA CHA & KILLI JAMALDINI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
392	Z2017.0605 Kalat UnApproved	CONST: OF CRICKET STADIUM AT SURAB, TEHSIL SURAB, SHAHEED SIKANDARABAD, DISTRICT KALAT.	19.500 0.000	19.500	0.000 0.000	0.000	0%	19.500 0.000	0.000	19.500	100%	0.000 0.000
393	Z2017.0606 Kalat UnApproved	CONST: OF CRICKET STADIUM AT GIDAR, TEHSIL SURAB, SHAHEED SIKANDARABAD, DISTRICT KALAT.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
394	Z2017.0701 Quetta UnApproved	IMPROVEMENT OF SPORTS GROUND QDA SATELLITE TOWN PB-03.	10.000 0.000	10.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	80%	2.000 0.000
395	Z2017.0702 Quetta UnApproved	CONSTRUCTION OF FUTSAL GROUND AT SPORTS COMPLEX USMANABAD PB-03.	18.500 0.000	18.500	0.000 0.000	0.000	0%	15.500 0.000	0.000	15.500	83%	3.000 0.000
396	Z2017.0773 Nushki UnApproved	CONST: OF SPORTS ROOMS, STADIUM ROOMS & KARATY HALL IN U/C'S OF NUSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
397	Z2017.1186 Khuzdar UnApproved	CONST: OF SHAHEED NAWABZADA SIKANDER KHAN ZEHRI PARK KARKH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
398	Z2017.1212 Loralai UnApproved	CONST: OF BOUNDARY WALL OF FOOT BALL STADIUM AT TEHSIL BORI LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
399	Z2017.1282 Kalat UnApproved	COSNT:OF SHAHEED MIR ZAIB LANGUE CRICKET STADIUM, KHALIQABAD.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
400	Z2017.1357 Quetta UnApproved	PROVISION OF FUNDS FOR FOOT BALL GROUND AT AYUB STADIUM QUETTA.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
401	Z2017.1574 Qilla Abdullah UnApproved	CONST: OF SPORTS COMPLEX AT INYATULLAH KAREZ GULISTAN, QILLA ABDULLAH.	120.000 0.000	120.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	41%	70.000 0.000
402	Z2017.1669 Quetta UnApproved	CONSTRUCTION AND COMPLETION OF BUILDING IN BROWN GYMKHANA QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
403	Z2017.1674 Quetta UnApproved	COMPLETION OF GYMNASIUM AT SARDARBAHADUR KHAN WOMEN'S UNIVERSITY QUETTA.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
	Sports (23 New Projects) GoB/FPA Sub-Total		599.000	599.000	0.000	0.000		514.200	0.000	514.200		84.800
			0.000		0.000			0.000				0.000
	Sports (60 Projects) Total		2802.875	2802.875	742.061	742.061		1189.384	0.000	1189.384		871.430
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Youth Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
404	Z2012.0748 Gwadar Approved	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR (DEVOLVED).	39.930 0.000	39.930	7.650 0.000	7.650	19%	15.000 0.000	0.000	15.000	56%	17.280 0.000
	Youth Affairs (1 Ongoing Projects) GoB/FPA Sub-Total		39.930	39.930	7.650	7.650		15.000	0.000	15.000		17.280
			0.000		0.000			0.000				0.000
	Youth Affairs (1 Projects) Total		39.930	39.930	7.650	7.650		15.000	0.000	15.000		17.280
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SPORTS (61 Projects)		2842.805	2842.805	749.711	749.711		1204.384	0.000	1204.384		888.710
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
405	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADAR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	10.000 0.000	0.000	10.000	100%	0.000 0.000
406	Z2016.0425 Panjgur Approved	CONST: OF WARNA FOOTBAL CLUB SARWAN.	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	0.000	2.000	100%	0.000 0.000
	Culture (2 Ongoing Projects) GoB/FPA Sub-Total		130.000	130.000	118.000	118.000		12.000	0.000	12.000		0.000
			0.000		0.000			0.000				0.000
	Culture (2 Projects) Total		130.000	130.000	118.000	118.000		12.000	0.000	12.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
407	Z2014.0031 Quetta Approved	CONVENTION CENTER & MUSEUM AT QUETTA.	200.000 0.000	200.000	22.903 0.000	22.903	11%	30.000 0.000	0.000	30.000	26%	147.097 0.000
408	Z2014.0080 Kech Approved	CONST: OF KECH CULTURAL COMPLEX AT TURBAT.	249.110 0.000	249.110	80.000 0.000	80.000	32%	30.000 0.000	0.000	30.000	44%	139.110 0.000
409	Z2014.0172 Quetta Approved	CONST:OF CULTURE COMPLEX AT NAWA KILLI, QUETTA	72.333 0.000	72.333	54.000 0.000	54.000	74%	18.333 0.000	0.000	18.333	100%	0.000 0.000
410	Z2014.0174 Quetta Approved	CONST: OF GRAVEYARD,WITH GATES, RCC SHADE AT NAWA KILLI, QUETTA.	50.000 0.000	50.000	44.500 0.000	44.500	89%	5.500 0.000	0.000	5.500	100%	0.000 0.000
411	Z2015.0616 Nushki Approved	CONST: OF LIBRARY KILLI AZAD JAMALDINI, KILLI BATO & KILLI QADIRABAD DISTRICT NUSHKI.	9.600 0.000	9.600	0.000 0.000	0.000	0%	9.600 0.000	0.000	9.600	100%	0.000 0.000
412	Z2015.0894 Provincial Approved	CULTURE COMPLEX AT WASHUK & ZHOB.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	0.000	15.000	100%	0.000 0.000
413	Z2015.1143 Kech Approved	CONST: OF MIR GHOUSS BAKSH BIZINJO FOUNDATION LIBRARY AT KECH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
414	Z2016.0022 Chagai Approved	CONST: OF LIBRARY KHAN MUHAMMAD KHAN SANJRANI AT (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
415	Z2016.0041 Quetta Approved	CONST: OF BUILDING OF PAKISTAN ACADEMY ADBIYAT AT SPINY ROAD QUETTA.	5.000 0.000	5.000	2.374 0.000	2.374	47%	2.626 0.000	0.000	2.626	100%	0.000 0.000
416	Z2016.0200 Panjgur UnApproved	CONST:OF BUILDING FOR SHAHEED AFTAB CLUB ESSAI FOR PB-42, PANJGUR-1.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
417	Z2016.0202 Panjgur Approved	CONST:LIBRARY GOVT: HIGH SCHOOL TASP	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
418	Z2016.0846 Dera Bugti Approved	CONST: OF LIBRARY AT BAIKER TEHSIL PHELAWAGH DIST. DERA BUGHTI.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
419	Z2016.1134 Qilla Saifullah UnApproved	COMPLETION SCHEME OF LIBRARY BUILDING AT MUSLIMBAGH.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
Culture (13 Ongoing Projects) GoB/FPA Sub-Total			667.043	667.043	245.777	245.777		135.059	0.000	135.059		286.207
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
420	Z2017.0196 Panjur UnApproved	CONSTRUCTION OF LIBRARY ON THE NAME OF SHAHEED SARFARAZ WITH ALL ACCESSORIES	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
421	Z2017.0198 Panjur UnApproved	REMAINING WORKS OF CONSTRUCTED LIBRARY ALLAH UD DIN TUSP U/C.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
422	Z2017.0201 Panjur UnApproved	CONST: OF LIBRARY ON THE NAME OF HEADMASTER ABDUL QADIR AT GOVT: BOYS HIGH SCHOOL GHARIABABAD WITH ALL ACCESSORIES.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
423	Z2017.0203 Panjur UnApproved	CONST: OF LIBRARY AT MUFTI MULLA BUX MADRISSA SARIKORAN WASHAP.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
424	Z2017.0219 Panjur UnApproved	CONSTT: LIBRARY ATTA MOHD: HASSANI MOHALLAH, SHOKATULLAH MOHALLAH NOKABAD GRAMKAN,ETC.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
425	Z2017.0392 Kech UnApproved	ESTABLISHMENT OF DIGITAL LIBRARY AT TURBAT BAR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
426	Z2017.0465 Kalat UnApproved	CONST: OF CULTURAL CENTRE & AUDITORIUM AT KHALIQABAD & KALAT AND CONST: OF LIBRARY SHAHEED MIR KHALIQ LANGOVE.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
427	Z2017.0601 Sibi UnApproved	CONSTRUCTION OF SARDAR MIR CHAKAR KHAN DOMKI LIABRARY BOYS & GIRLS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
428	Z2017.1061 Awaran UnApproved	CONST: OF SHAHEED ADAM KHAN LIBRARY.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
429	Z2017.1396 Quetta UnApproved	ESTABLISHMENT OF INSTITUTE OF TOURISM AND HOTEL MANAGEMENT AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
430	Z2017.1397 Provincial UnApproved	ESTAB: OF TOURIST FACILITATION CENTER AND CAMPING SITE AT KALMAT, PASNI, ZIARAT & QUETTA (TH:PPP)	120.000 0.000	120.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	41%	70.000 0.000
431	Z2017.1399 Kachhi UnApproved	SHIFTING AND ORGAN: OF ARTIFACTS OF BALOCHISTAN FROM NATIONAL LIBRARY MUSEUM OF KARACHI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
432	Z2017.1400 Provincial UnApproved	ESTAB: OF TOURIST POINTS / HUTS A HAZARGANJI, SPIN KAREZ, WALI TANGI, RAS MALAN & KUND MALIR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
433	Z2017.1402 Provincial UnApproved	ESTAB: OF FULLY EQUIPPED SECURITY SYSTEM AT SARDAR NASEER KHAN NOORI CULTURAL COMPLEX QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
434	Z2017.1486 Quetta UnApproved	PROVISION OF FUNDS FOR BALOCHI, PASHTO & BERAHVI ACADAMY QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
435	Z2017.1622 Quetta UnApproved	RENOVATION AND MISSING FACILITIES OF AUDITORIUM CULTURE COMPLEX QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	85%	5.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
436	Z2017.1689 Quetta UnApproved	DIGITAL LIBRARY AT GOVERNMENT DEGREE COLLEGE QUETTA CANTT.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
	Culture (17 New Projects) GoB/FPA Sub-Total		492.500	492.500	0.000	0.000		297.500	0.000	297.500		195.000
			0.000		0.000			0.000				0.000
	Culture (30 Projects) Total		1159.543	1159.543	245.777	245.777		432.559	0.000	432.559		481.207
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: CULTURE (32 Projects)		1289.543	1289.543	363.777	363.777		444.559	0.000	444.559		481.207
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
437	Z2016.1092 Bela Approved	DEV: OF TOURISM RESORT AT KUND MALIR.	100.000 0.000	100.000	40.000 0.000	40.000	40%	25.000 0.000	0.000	25.000	65%	35.000 0.000
	Tourism (1 Ongoing Projects) GoB/FPA Sub-Total		100.000	100.000	40.000	40.000		25.000	0.000	25.000		35.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
438	Z2017.0030 Provincial UnApproved	SHIFTING AND ORGANIZATION OF ARTIFACTS OF BALOCHISTAN FROM NATIONAL LIBRARY MUSEUM OF KARACHI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
439	Z2017.0031 Provincial UnApproved	MAPPING AND DEVELOPMENT OF OF GIS BASED DATA OF ARCHEOLOGICAL SITES BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
440	Z2017.0033 Provincial UnApproved	EST:OF TOUR:CITY FACIL:OF WATER SPORTS,ECHO TOUR:HOTELS,ETC 1000 AT AGORE NEAR JUNC:OF HINGOL RIVER & ARABIAN SEA(PPP)	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
	Tourism (3 New Projects) GoB/FPA Sub-Total		115.000	115.000	0.000	0.000		65.000	0.000	65.000		50.000
			0.000		0.000			0.000				0.000
	Tourism (4 Projects) Total		215.000	215.000	40.000	40.000		90.000	0.000	90.000		85.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: TOURISM (4 Projects)		215.000	215.000	40.000	40.000		90.000	0.000	90.000		85.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INFORMATION

Sector: Other Schemes

Subsector: Information

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
441	Z2015.0580 Nasirabad UnApproved	CONST: OF CONFERENCE HALL IN PRESS CLUB D.M JAMALI (BDA).	2.000 0.000	2.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	5%	1.900 0.000
	Information (1 Ongoing Projects) GoB/FPA Sub-Total		2.000	2.000	0.000	0.000		0.100	0.000	0.100		1.900
			0.000		0.000			0.000				0.000
	Information (1 Projects) Total		2.000	2.000	0.000	0.000		0.100	0.000	0.100		1.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION (1 Projects)		2.000	2.000	0.000	0.000		0.100	0.000	0.100		1.900
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
442	Z2006.0068 Shirani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (TH: COMM:).	2734.730 0.000	2734.730	773.563 0.000	773.563	28%	108.240 0.000	0.000	108.240	32%	1852.927 0.000
443	Z2006.0069 Musa Khail Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	215.896 0.000	215.896	209.271 0.000	209.271	96%	6.625 0.000	0.000	6.625	100%	0.000 0.000
444	Z2011.0143 Qilla Saifullah Approved	CONSTRUCTION OF DISTRICT JAIL AT KILLA SAIFULLAH.	96.060 0.000	96.060	74.400 0.000	74.400	77%	21.660 0.000	0.000	21.660	100%	0.000 0.000
445	Z2011.0280 Qilla Saifullah Approved	GOVERNEMENT BUILDING (LEVIES/POLICE/ TEHSIL HEADQUARTER) DIST. KILLA SAIFULLAH.	121.726 0.000	121.726	105.000 0.000	105.000	86%	16.726 0.000	0.000	16.726	100%	0.000 0.000
446	Z2011.0283 Quetta Approved	BUILDING FOR BALOCHISTAN BAR COUNCIL, QUETTA.	51.192 0.000	51.192	6.240 0.000	6.240	12%	22.000 0.000	0.000	22.000	55%	22.952 0.000
447	Z2011.0714 Outside Balochistan Approved	CONST: EXT: OF GARAGES/ADDI: ROOMS & BARRACKS FOR BALOCHISTAN CONSTABULARY (B.C) AT BALOCHISAN HOUSE, ISLAMABAD.	98.920 0.000	98.920	66.161 0.000	66.161	66%	30.000 0.000	0.000	30.000	97%	2.759 0.000
448	Z2011.0801 Mastung Approved	CONST: OF TEHSIL COMPLEX BUILDING AT KIRDGAP DIST. MASTUNG.	418.720 0.000	418.720	250.500 0.000	250.500	59%	30.000 0.000	0.000	30.000	66%	138.220 0.000
449	Z2011.0803 Outside Balochistan Approved	CONST: OF BALOCHISTAN HOUSE AT MURRI.	137.350 0.000	137.350	0.518 0.000	0.518	0%	0.100 0.000	0.000	0.100	0%	136.732 0.000
450	Z2012.0021 Harnai Approved	CONST:OF DISTRICT JAIL AT HARNAI.	91.082 0.000	91.082	67.000 0.000	67.000	73%	20.000 0.000	0.000	20.000	95%	4.082 0.000
451	Z2012.0280 Barkhan Approved	CONST: OF REST HOUSE AT TOMNI BAGHAO.	25.900 0.000	25.900	25.380 0.000	25.380	97%	0.520 0.000	0.000	0.520	100%	0.000 0.000
452	Z2012.0671 Musa Khail Approved	CONT: OFFICE & RESIDENCE JUDICIAL MEGISTRATE KINGRY & DRUG.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
453	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	554.000 0.000	554.000	105.000 0.000	105.000	18%	80.000 0.000	0.000	80.000	33%	369.000 0.000
454	Z2012.0806 Qilla Saifullah Approved	JUDICIARY COMPLEX KILLA SAIFULLAH.	184.336 0.000	184.336	110.000 0.000	110.000	59%	50.000 0.000	0.000	50.000	86%	24.336 0.000
455	Z2012.0807 Qilla Abdullah Approved	DEVELOPMENT SCHEMES AT TEHSIL GULISTAN QILLA ABDULLAH (BDA).	72.000 0.000	72.000	30.000 0.000	30.000	41%	22.000 0.000	0.000	22.000	72%	20.000 0.000
456	Z2013.0014 Quetta Approved	CONSTRUCTION OF PARKING PLAZA'S IN QUETTA CITY (04 NO.S) .	1044.310 0.000	1044.310	400.700 0.000	400.700	38%	180.400 0.000	0.000	180.400	55%	463.210 0.000
457	Z2013.0016 Quetta Approved	CONSTRUCTION OF 20 FLATS AND 40 SINGLE ROOM/BACHELOR APARTMENTS FOR OFFICERS AT INSCOMB ROAD QUETTA.	296.000 0.000	296.000	263.860 0.000	263.860	89%	32.140 0.000	0.000	32.140	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
458	Z2013.0034 Outside Balochistan Approved	BALUCHISTAN HOUSE KARACHI.	61.610 0.000	61.610	20.000 0.000	20.000	32%	15.000 0.000	0.000	15.000	56%	26.610 0.000
459	Z2013.0035 Quetta Approved	CONSTRUCTION OF PARKING COMPLEX FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	626.902 0.000	626.902	615.102 0.000	615.102	98%	11.800 0.000	0.000	11.800	100%	0.000 0.000
460	Z2013.0036 Quetta Approved	CONSTRUCTION OF NEW BLOCK FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	587.139 0.000	587.139	585.139 0.000	585.139	99%	2.000 0.000	0.000	2.000	100%	0.000 0.000
461	Z2013.0042 Quetta Approved	CONST: OF ADDITIONAL BARRACKS IN DISTRICT JAIL QUETTA.	346.145 0.000	346.145	318.654 0.000	318.654	92%	27.491 0.000	0.000	27.491	100%	0.000 0.000
462	Z2013.0098 Quetta Approved	CONST: OF CPO COMPLEX QUETTA.	187.229 0.000	187.229	186.519 0.000	186.519	99%	0.710 0.000	0.000	0.710	100%	0.000 0.000
463	Z2013.0102 Quetta Approved	CONST: OF CID COMPLEX QUETTA.	168.000 0.000	168.000	167.651 0.000	167.651	99%	0.349 0.000	0.000	0.349	100%	0.000 0.000
464	Z2013.0103 Quetta Approved	CONST: OF ATF COMPLEX.	151.655 0.000	151.655	111.130 0.000	111.130	73%	20.000 0.000	0.000	20.000	86%	20.525 0.000
465	Z2013.0108 Ziarat Approved	RESIDENTIAL BUILDING FOR JUDGE.	90.792 0.000	90.792	31.000 0.000	31.000	34%	25.000 0.000	0.000	25.000	61%	34.792 0.000
466	Z2013.0142 Outside Balochistan Approved	EXTENSION OF BALUCHISTAN HOUSE ISLAMABAD.	100.000 0.000	100.000	10.000 0.000	10.000	10%	40.000 0.000	0.000	40.000	50%	50.000 0.000
467	Z2013.0143 Quetta Approved	CONST: OF MPA LODGES AT QUETTA.	768.150 0.000	768.150	310.350 0.000	310.350	40%	90.200 0.000	0.000	90.200	52%	367.600 0.000
468	Z2013.0148 Provincial Approved	CONST: OF RESIDENTIAL/ NON RESIDENTIAL BUILDINGS FOR NEWLY CREATED DISTRICTS.	174.714 0.000	174.714	33.575 0.000	33.575	19%	90.200 0.000	0.000	90.200	70%	50.939 0.000
469	Z2013.0253 Qilla Abdullah Approved	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	1824.938 0.000	1824.938	391.500 0.000	391.500	21%	315.700 0.000	0.000	315.700	38%	1117.738 0.000
470	Z2014.0018 Quetta Approved	EXTENSION OF EXISTING MOSQUE AT CIVIL SECRETARIAT QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	29.900 0.000
471	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	267.000 0.000	267.000	53%	80.000 0.000	0.000	80.000	69%	153.000 0.000
472	Z2014.0076 Qilla Abdullah UnApproved	CONST: OF DISTRICT COMPLEX AT CHAMAN, (BDA).	113.834 0.000	113.834	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	61%	43.834 0.000
473	Z2014.0077 Kalat Approved	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	80.000 0.000	80.000	47.000 0.000	47.000	58%	33.000 0.000	0.000	33.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
474	Z2014.0078 Zhob Approved	CONST: OF NEW BUS/TRUCK ADDA, VEGETABLE/FRUIT MARKET SQUARE & POLICE STATION AT ZHOB.	450.000 0.000	450.000	100.000 0.000	100.000	22%	90.200 0.000	0.000	90.200	42%	259.800 0.000
475	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	431.940 0.000	431.940	150.250 0.000	150.250	34%	90.200 0.000	0.000	90.200	55%	191.490 0.000
476	Z2014.0197 Qilla Abdullah Approved	CONST: OF BOUNDARY WALL FOR GRAVEYARD FOR CHRISTIAN IN CHAMAN	5.500 0.000	5.500	5.054 0.000	5.054	91%	0.446 0.000	0.000	0.446	100%	0.000 0.000
477	Z2014.0419 Chagai Approved	CONST: OF PUBLIC REST HOUSE FOR C&W DEPARTMENT TEHSIL DALBANDAIN AT SERGISHA, CHAGAI.	10.000 0.000	10.000	8.496 0.000	8.496	84%	1.504 0.000	0.000	1.504	100%	0.000 0.000
478	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	115.000 0.000	115.000	30%	80.000 0.000	0.000	80.000	51%	186.980 0.000
479	Z2014.0726 Kalat Approved	CONST: OF COMMUNITY CENTER AT ANJEERA TEHSIL SOORAB.	31.300 0.000	31.300	26.000 0.000	26.000	83%	5.300 0.000	0.000	5.300	100%	0.000 0.000
480	Z2014.0792 Provincial Approved	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	99.586 0.000	99.586	72.000 0.000	72.000	72%	27.586 0.000	0.000	27.586	100%	0.000 0.000
481	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
482	Z2014.0883 Musa Khail Approved	CONST: OF BUILDINGS FOR SUB TEHSIL TAYAR ESSOT MUSA KHAIL	19.963 0.000	19.963	0.000 0.000	0.000	0%	19.963 0.000	0.000	19.963	100%	0.000 0.000
483	Z2014.1018 Quetta Approved	CONST: OF NEW COMMUNITY HALL IN HAZARA TOWN (BDA).	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
484	Z2014.1088 Awaran Approved	REHABILITATION OF AWARAN TOWN.	150.000 0.000	150.000	126.500 0.000	126.500	84%	23.500 0.000	0.000	23.500	100%	0.000 0.000
485	Z2015.0026 Chagai Approved	CONST: OF GOVT: REST HOUSE SERGISHA(B/W), HAJI MUHAMMAD SASOLI,U/C JULLY, ALI JAN,AMURI DISTRICT CHAGAI.	30.000 0.000	30.000	9.700 0.000	9.700	32%	20.300 0.000	0.000	20.300	100%	0.000 0.000
486	Z2015.0322 Khuzdar Approved	CONST: OF NEW GOVT. REST HOUSE AT SRI, MOOLA KHUZDAR.	28.500 0.000	28.500	27.201 0.000	27.201	95%	1.299 0.000	0.000	1.299	100%	0.000 0.000
487	Z2015.0473 Quetta Approved	CONST: OF BUILDING OF PAKISTAN ACADEMY ADBEYAT AT SPINI ROAD (TH: COMM:).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
488	Z2015.0775 Quetta Approved	CONSTRUCTION OF 24 FLATS AT GOR COLONY.	150.000 0.000	150.000	72.100 0.000	72.100	48%	30.000 0.000	0.000	30.000	68%	47.900 0.000
489	Z2015.0777 Quetta Approved	CONSTRUCTION OF 24 FLATS AT WAHDAT COLONY.	148.282 0.000	148.282	72.000 0.000	72.000	48%	30.000 0.000	0.000	30.000	68%	46.282 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
490	Z2015.0778 Quetta Approved	CONSTRUCTION OF CAFETERIA WITH ALLIED FACILITIES (APPROVED).	110.000 0.000	110.000	35.000 0.000	35.000	31%	50.000 0.000	0.000	50.000	77%	25.000 0.000
491	Z2015.0781 Quetta Approved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	100.000 0.000	100.000	20%	90.200 0.000	0.000	90.200	38%	309.800 0.000
492	Z2015.0783 Quetta Approved	CONSTRUCTION OF B/WALL FOR BALOCHISTAN CIVIL SECRETARIAT COOPERATIVE SCHEME AT NOHSAR QUETTA.	51.450 0.000	51.450	28.450 0.000	28.450	55%	23.000 0.000	0.000	23.000	100%	0.000 0.000
493	Z2015.0786 Quetta Approved	EXTENSION OF MOSQUE AT G.O.R COLONY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
494	Z2015.0790 Provincial Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	117.000 0.000	117.000	29%	50.000 0.000	0.000	50.000	41%	233.000 0.000
495	Z2015.0805 Zhob Approved	EXTENSION OF COURT BUILDING FIRST FLOOR ZHOB.	50.000 0.000	50.000	12.500 0.000	12.500	25%	37.500 0.000	0.000	37.500	100%	0.000 0.000
496	Z2015.0806 Kharan Approved	CONSTRUCTION OF COURT ROOM AND RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE KHARAN.	82.769 0.000	82.769	50.000 0.000	50.000	60%	32.769 0.000	0.000	32.769	100%	0.000 0.000
497	Z2015.0807 Harnai Approved	CONSTRUCTION OF JUDICIAL COMPLEX & RESIDENTIAL BUILDING AT HARNAI.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
498	Z2015.0809 Sibi Approved	CONSTRUCTION OF COURT ROOM & RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE SIBI.	39.994 0.000	39.994	22.000 0.000	22.000	55%	17.994 0.000	0.000	17.994	100%	0.000 0.000
499	Z2015.0810 Bela Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT UTHAL DISTRICT LASBELA.	50.000 0.000	50.000	37.000 0.000	37.000	74%	13.000 0.000	0.000	13.000	100%	0.000 0.000
500	Z2015.0812 Quetta UnApproved	ROOF TREATMENT HIGH COURT BUILDING QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
501	Z2015.0814 Kech Approved	CONST: OF EXTENSION COURT BUILDING & RESIDENTIAL ACCOMMODATION BUILDING FOR JUDICIARY DEPARTMENT TURBAT.	49.033 0.000	49.033	37.000 0.000	37.000	75%	12.033 0.000	0.000	12.033	100%	0.000 0.000
502	Z2015.0877 Awaran Approved	CONSTRUCTION OF GOR COLONY AT AWARAN.	50.000 0.000	50.000	37.000 0.000	37.000	74%	13.000 0.000	0.000	13.000	100%	0.000 0.000
503	Z2015.1049 Harnai Approved	CONST: OF BUS & TRUCK TERMINAL HARNAI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
504	Z2015.1297 Khuzdar Approved	CONST:OF MIR SIKANDAR JAN ZEHR SHAHEED AUDITORIUM AT KHUZDAR CANTT: DISTRICT KHUZDAR.	132.050 0.000	132.050	65.000 0.000	65.000	49%	30.000 0.000	0.000	30.000	71%	37.050 0.000
505	Z2015.1298 Quetta Approved	CONST:OF MIR SIKANDAR JAN ZEHR SHAHEED AUDITORIUM AT QUETTA CANTT: DISTRICT QUETTA.	204.212 0.000	204.212	100.000 0.000	100.000	48%	70.000 0.000	0.000	70.000	83%	34.212 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
506	Z2015.1346 Dera Bugti Approved	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	500.000 0.000	500.000	25.875 0.000	25.875	5%	90.200 0.000	0.000	90.200	23%	383.925 0.000
507	Z2015.1347 Quetta Approved	CONST: OF BANGALOW (56-A) AT DR. BANO ROAD.(DESTROYED DUE TO BOMB BLAST)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
508	Z2015.1358 Kalat Approved	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	235.436 0.000	235.436	60.000 0.000	60.000	25%	15.000 0.000	0.000	15.000	31%	160.436 0.000
509	Z2015.1359 Kalat Approved	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	59.730 0.000	59.730	52.113 0.000	52.113	87%	7.617 0.000	0.000	7.617	100%	0.000 0.000
510	Z2015.1362 Kalat Approved	ESTABLISHMENT/CONST: OF 1000M TON COLD STORE AT KHALIQABAD DISTRICT KALAT.	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
511	Z2016.0017 Chagai UnApproved	CONST: OF BAB-E-CHAGAI AT KUCHAKI POST, DIST: CAHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
512	Z2016.0176 Qilla Saifullah UnApproved	PURCHASE OF LAND CHRISTIAN COLONY MUSLIM BAGH DISTRICT QILASAIFULLAH.	7.600 0.000	7.600	0.000 0.000	0.000	0%	7.600 0.000	0.000	7.600	100%	0.000 0.000
513	Z2016.0198 Panjgur UnApproved	CONST:OF REMAINING WORK OF LIVES THANA OF U/C PROOM.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
514	Z2016.0207 Quetta Approved	DEVELOPMENT SCHEMES FOR HAZARA TOWN. TH: COMM:	35.000 0.000	35.000	20.000 0.000	20.000	57%	15.000 0.000	0.000	15.000	100%	0.000 0.000
515	Z2016.0304 Jaffarabad Approved	CONST: OF 25 MULTIPURPOSE SOCIAL CENTERS (SOLAR ENERGIZED) (TEHSIL USTA MUHAMMAD & GANDAKHA).	25.000 0.000	25.000	17.500 0.000	17.500	70%	7.500 0.000	0.000	7.500	100%	0.000 0.000
516	Z2016.0305 Jaffarabad UnApproved	CONST:OF 15 ADDITIONAL CLASS ROOMS (TEHSIL USTA MUHAMMAD & GANDAKHA)	15.000 0.000	15.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	14.900 0.000
517	Z2016.0329 Kachhi Approved	CONST: OF 02 RESIDENTIAL BANGLOWS FOR DOCTORS & 02 QTR FOR CLASS FOUR, SHORAN.	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
518	Z2016.0400 Kech Approved	CONST: OF B/WALL OF JANAZA GAH KALLAG & GRAVEYARD MALIKABAD, KECH.	12.022 0.000	12.022	7.022 0.000	7.022	58%	5.000 0.000	0.000	5.000	100%	0.000 0.000
519	Z2016.0416 Mastung Approved	ADDITIONAL WORKS IN MOSQUES, PCC STREETS, PCC DRAINS, TOUGH TILES IN AREAS OF MASTUNG.	12.940 0.000	12.940	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	12.840 0.000
520	Z2016.0418 Harnai Approved	CONST: OF BOUNDARY WALL DEV: WORK ROADS, DRAINS & SEWERAGE AT CHRISTIAN COLONY SINJAWI ROAD,HARNAI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
521	Z2016.0571 Bela Approved	CONST:OF COMMUNITY HALL CENTER SHABONAK PEERKAS, M.HANIF RONJHA WINDER,COMMUNITY HALL BELLA, ETC.	9.100 0.000	9.100	0.000 0.000	0.000	0%	9.100 0.000	0.000	9.100	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
522	Z2016.0580 Bolan Approved	BOUNDRY WALL OF SHAMSHAN GATH BELA, CONST: JOLY LAL MANDIRDIST JAL MAGSI, HINDU COMMUNITY HALL,BHAG.	7.000 0.000	7.000	4.420 0.000	4.420	63%	2.580 0.000	0.000	2.580	100%	0.000 0.000
523	Z2016.0622 Sibi UnApproved	CONST: OF BOUNDARY WALL/SHADE GRAVEYARD,S.WAZIRA RAVEYARD, S.TREHER GRAVEYARD,S.TUNIA GRAVEYARD,ETC.	28.200 0.000	28.200	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	28.100 0.000
524	Z2016.0700 Quetta UnApproved	CONST: OF RESIDENTIAL QUARTER FOR BPS-14 AT GOR COLONY QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
525	Z2016.0803 Provincial Approved	CONST: OF OFFICES AND RESIDENCIES FOR ADMIN:OFFICERS IN FIVE THESILES:DASHT,TUMP & BULEDA MASHKEY SANGAN.	75.000 0.000	75.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	74.900 0.000
526	Z2016.0841 Dera Bugti Approved	CONST: OF OFFICES, RESIDENTIAL ACCOMMODATION, REST HOUSE & DC ANNEXY FOR TEHSIL OFFICE PHELAWAGH, DERA BUGTI (DBDP).	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
527	Z2016.0998 Ziarat Approved	CONST: OF COMMUNITY HALL IN KAWAS GHARBI, DISTRICT ZIARAT.	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
528	Z2016.1016 Khuzdar Approved	CONST: OF C&W REST HOUSE AT KOHAVE MOOLA DIST: KHUZDAR.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
529	Z2016.1018 Khuzdar Approved	CONST: OF C&W REST HOUSE ZEHR DIST: KHUZDAR.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
530	Z2016.1021 Khuzdar Approved	CONST: OF C&W REST HOUSE AT ANJEERA DIST: KHUZDAR.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
531	Z2016.1023 Khuzdar Approved	CONST: OF C&W REST HOUSE AT KARKH DIST: KHUZDAR.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
532	Z2016.1026 Khuzdar Approved	CONST:/EXT: OF C&W REST HOUSE AT SURAB.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
533	Z2016.1028 Khuzdar Approved	EXT: OF C.M SECRETARIAT & CM ANNEXE AT QUETTA.	625.000 0.000	625.000	100.000 0.000	100.000	16%	180.400 0.000	0.000	180.400	44%	344.600 0.000
534	Z2016.1029 Khuzdar UnApproved	CONST: OF C.M CAMP OFFICE AT KHUZDAR.	135.000 0.000	135.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	59%	55.000 0.000
535	Z2016.1121 Quetta Approved	CONST: OF ADDITIONAL & RAISING OF BOUNDARY WALL/ WATCH TOWER AND DEVELOPMENT OF LAWN AT CM CAMP OFFICE HANNA.	61.000 0.000	61.000	50.000 0.000	50.000	81%	11.000 0.000	0.000	11.000	100%	0.000 0.000
536	Z2016.1123 Pishin Approved	CONST: OF COLONY FOR CHRISTIEN COMMUNITY IN DIST: PISHIN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	49.900 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
537	Z2016.1124 Loralai Approved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	20.000 0.000	20.000	20%	50.000 0.000	0.000	50.000	70%	30.000 0.000
538	Z2016.1156 Quetta Approved	CONSTRUCTION OF IB TECHNICAL WING AT WHYTE ROAD, QUETTA.	57.328 0.000	57.328	10.000 0.000	10.000	17%	47.328 0.000	0.000	47.328	100%	0.000 0.000
539	Z2016.1157 Quetta Approved	EXTENSION OF OFFICE BLOCK FOR IB AT CIVIL SECRETARIAT, QUETTA.	45.781 0.000	45.781	10.000 0.000	10.000	21%	35.781 0.000	0.000	35.781	100%	0.000 0.000
540	Z2016.1158 Quetta Approved	CONST: OF RCC B/WALL PROTECTION WALL/SYSTEM, WATCH TOWERS & O.H.W.T AT BALOCHISTAN PROV: ASSEMBLY QUETTA.	147.455 0.000	147.455	126.455 0.000	126.455	85%	21.000 0.000	0.000	21.000	100%	0.000 0.000
541	Z2016.1166 Quetta UnApproved	SECURITY & DEV: WORKS IN ASSEMBLY SECRETARIAT & MPA HOSTEL.	826.971 0.000	826.971	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	4%	786.971 0.000
542	Z2016.1169 Outside Balochistan UnApproved	CONSTRUCTION OF BOUNDARY WALL OF BALOCHISTAN HOUSE ISLAMABAD.	114.000 0.000	114.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	35%	74.000 0.000
543	Z2016.1177 Nasirabad UnApproved	PREMISIS SECURITY OF COMMISSIONER OFFICE & HOUSE AT NASEERABAD.	17.907 0.000	17.907	0.000 0.000	0.000	0%	17.907 0.000	0.000	17.907	100%	0.000 0.000
544	Z2016.1178 Kohlu UnApproved	LIEUTENANT MIR JAHANGIR SHAHEED REST HOUSE AND COMMUNITY HALL AT KOHLU.	11.790 0.000	11.790	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	42%	6.790 0.000
545	Z2016.1192 Quetta Approved	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	252.575 0.000	252.575	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	19%	202.575 0.000
	Physical Planning & Housing (104 Ongoing Projects) GoB/FPA Sub-Total		19596.42 4	19596.42 4	7720.849	7720.849		3279.968	0.000	3279.968		8595.607
			0.000		0.000			0.000				0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
546	Z2017.0103 Provincial UnApproved	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	180.400 0.000	0.000	180.400	15%	1019.600 0.000
547	Z2017.0109 Quetta UnApproved	CONSTRUCTION OF BOMB DISPOSAL LABORATORY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
548	Z2017.0110 Kachhi UnApproved	REHABILITATION OF PRISON FACTORY AT MACH JAIL.	5.700 0.000	5.700	0.000 0.000	0.000	0%	5.700 0.000	0.000	5.700	100%	0.000 0.000
549	Z2017.0111 Bela UnApproved	CONSTRUCTION OF BOUNDARY WALL AT CENTRAL PRISON GADDANI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
550	Z2017.0184 Jaffarabad UnApproved	DEVELOPMENT WORKS AT USTA MOHAMMAD TOWN DISTRICT JAFFARABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
551	Z2017.0227 Panjgur UnApproved	CONST: OF GATE MAIN QUETTA TO PANJGUR ROAD BAB-E-IBRAHIM CHOCK. PANJGUR, PB-43.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
552	Z2017.0235 Kech UnApproved	CONST: & STRENGTH: OF LEVIES HEADQUARTER KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
553	Z2017.0275 Quetta UnApproved	EXTENSION OF BAR ROOM BUILDING AT DISTRICT KACHERI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
554	Z2017.0276 Quetta UnApproved	EXTENSION OF LADIES BAR ROOM BUILDING DISTRICT KACHERI QUETTA	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
555	Z2017.0279 Washuk UnApproved	CONST: OF COMMUNITY HALL AT TEHSIL MASHKEL.	1.600 0.000	1.600	0.000 0.000	0.000	0%	1.600 0.000	0.000	1.600	100%	0.000 0.000
556	Z2017.0280 Quetta UnApproved	CONST: OF PROTECTION WALL AROUND ARAIN GRAVEYARD, SITUATED AT KACHRA ROAD, PASHTOON ABAD QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
557	Z2017.0283 Quetta UnApproved	CONSTRUCTION/ RENOVATION OF MASJID SITUATED AT DISTRICT KACHERI QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
558	Z2017.0298 Quetta UnApproved	CONST: OF TWO ROOMS FOR BDA COLONY QWARRY ROAD QUETTA.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
559	Z2017.0300 Quetta UnApproved	CONST: OF MULTI STORY MOSQUE AT KHEZAI SAMUNGLI & MISSING FACILITIES FOR MASJID BILAL ALIF DIN ROAD QUETTA.	8.800 0.000	8.800	0.000 0.000	0.000	0%	8.800 0.000	0.000	8.800	100%	0.000 0.000
560	Z2017.0306 Quetta UnApproved	PROVIDING FIBER GLASS SHADES / STREET GATES / B/WALLS / TOUGH TILES FOR PB -I.	28.200 0.000	28.200	0.000 0.000	0.000	0%	28.200 0.000	0.000	28.200	100%	0.000 0.000
561	Z2017.0319 Barkhan UnApproved	CONST: OF THREE (03) COMMUNITY HALLS AT TOMNI, WATAKRI & BASTI BUKHSH HUSSAINI TEHSIL & BARKHAN.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
562	Z2017.0336 Quetta UnApproved	FIXATION OF FIBER SHADES FOR COMMUNITY IN HALQA52, KHUCHLAK, NOSAR ETC IN PB-6	9.700 0.000	9.700	0.000 0.000	0.000	0%	9.700 0.000	0.000	9.700	100%	0.000 0.000
563	Z2017.0376 Quetta UnApproved	CONST: OF B/WALL FOR BADAR LINE	53.500 0.000	53.500	0.000 0.000	0.000	0%	53.500 0.000	0.000	53.500	100%	0.000 0.000
564	Z2017.0441 Jhal Magsi UnApproved	CONST: OF TWO ROOMS WITH ATTACH BATH H/NO.17/1 CANTT: BOARD GULISTAN ROAD QUETTA CANT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
565	Z2017.0446 Sohbatpur UnApproved	CONST: OF 20 NO COMMUNITY HALLS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
566	Z2017.0461 Kalat UnApproved	REMAINING WORK OF KHALIQABAD PRESS CLUD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
567	Z2017.0467 Jaffarabad UnApproved	CONST: OF SOCIAL CENTERS AT TAIMOOR KHAN JAMALI, RAJA HIJWANI, SARDAR KHAN LASHARI, ECT.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
568	Z2017.0501 Quetta UnApproved	RENOV: CHURCH BY PROV: WOODEN BENCHES & OTHER DEV: WORK AT CHRISTIAN COLONY NAWA KILLI QTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
569	Z2017.0521 Quetta UnApproved	ROAD & REMAINING COMPONENTS OF CHRISTIAN CULTURE & WELFARE COMPLEX NAWA KILLI QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
570	Z2017.0537 Khuzdar UnApproved	CONST: OF COMMUNITY HALL AT VILLAGE GHAZAN TEHSIL ZEHRI, DISTRICT KHUZDAR	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
571	Z2017.0578 Loralai UnApproved	CONST: OF PASHTOONKHWABLOOD BANK BUILDING LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
572	Z2017.0614 Nasirabad UnApproved	CONST: OF COMMUNITY HALL AFZAL ABAD BARI SHAKH, DISTRICT NASIRABAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
573	Z2017.0615 Nasirabad UnApproved	CONST: OF BOUNDARY WALL AT 800RFT RHC MAL SHAHORAHIT EHSIL KALAT DISTRICT KALAT.	1.600 0.000	1.600	0.000 0.000	0.000	0%	1.600 0.000	0.000	1.600	100%	0.000 0.000
574	Z2017.0623 Kalat UnApproved	IMPROVEMENT OF KAREZ LAKOHRAN & HAJIKA, TEHSIL SURAB SHAHEED SIKANDARABAD, DISTRICT KALAT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
575	Z2017.0625 Quetta UnApproved	CONST: OF RETAINING WALL AT KILLI ABDUL WALI, DR SALAH UD DIN KUCHLAK, QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
576	Z2017.0665 Quetta UnApproved	CONST: OF ADDIT: ROOMS IN UNIVERSITY LAW COLLEGE KHOJAK ROAD QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
577	Z2017.0699 Harnai UnApproved	CONSTRUCTION OF GIRLS COLLEGE HOSTEL HERNAL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
578	Z2017.0769 Nushki UnApproved	CONST: OF SHELTER FOR EID GA KILLI JAMALDINI DISTRICT NOSHKI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
579	Z2017.0781 Washuk UnApproved	BOUNDARY WALL OF GRAVEYARD KILLI HAJI MOHAMMAD AZIZ BASIMA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
580	Z2017.0783 Sohbatpur UnApproved	CONSTRUCTION COMMUNITY CENTER SUBAT PUR	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
581	Z2017.0810 Ziarat UnApproved	PROTECTION WALL IN KILLI GUNDI KAWAS ZIARAT (BDA).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
582	Z2017.0831 Quetta UnApproved	CONST:RETAINING WALL AT CHACHA AGHA BALELEI & REH:OF EXIST: ROAD K.ALMAS TOR JAN BOX CULVERT K.ABAD IN BP-6,QTA	7.300 0.000	7.300	0.000 0.000	0.000	0%	7.300 0.000	0.000	7.300	100%	0.000 0.000
583	Z2017.0842 Qilla Saifullah UnApproved	CONST: OF B/WALL FOR LIBRARY & IQBAL MOSQUE.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
584	Z2017.0943 Kohlu UnApproved	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
585	Z2017.0947 Quetta UnApproved	CONSTRUCTION OF MULTIPURPOSE HALL AT CANTONMENT COLONY QUETTA CANNT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
586	Z2017.1000 Khuzdar UnApproved	REPAIR AND RENOVATION OF B&R REST HOUSE ORNACH, KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
587	Z2017.1023 Quetta UnApproved	IMPROVEMENT OF RENOVATION WORK AT QUETTA CLUB QUETTA CANTT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
588	Z2017.1030 Quetta UnApproved	CONST: OF GLASS ROOM WITH ALUMINIUM PIPE WAHDAT COLONY AND CONST. OF GREEN LAND FOR PLANTS QUETTA.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
589	Z2017.1055 Awaran UnApproved	CONST: OF B/WALL GRAVEYARD MASHI.	4.269 0.000	4.269	0.000 0.000	0.000	0%	4.269 0.000	0.000	4.269	100%	0.000 0.000
590	Z2017.1056 Awaran UnApproved	CONST: OF TEHSIL COMPLEX JAHOO.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
591	Z2017.1057 Awaran UnApproved	CONST: OF B/WALL FOR COMMUNITY HALL JHAO AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
592	Z2017.1059 Awaran UnApproved	CONST: OF PRESS CLUB AWARAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
593	Z2017.1078 Kalat UnApproved	CONST: OF BUILDING FOR PRESS CLUB AT TEHSIL SURAB SHAHEED SIKANDAR ABAD.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
594	Z2017.1173 Khuzdar UnApproved	CONST: OF LAB SUB OFFICE ENVIRONMENT NORGAMA QADEEM TEHSIL ZEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
595	Z2017.1205 Khuzdar UnApproved	CONST: OF OFFICE FOR JUDICIAL MEGISTRATE TEHSIL KARKH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
596	Z2017.1213 Loralai UnApproved	CONST: OF NASARABAD NALA TEHSIL BORI, MEKHTAR DIST. LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
597	Z2017.1219 Loralai UnApproved	CONST: OF PRESS CLUB BUILDING AND CONST: OF PUSHTO ADABI MALGARAY OFFICE BUILDING LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
598	Z2017.1245 Khuzdar UnApproved	CONST: OF 5 NO LEVIES CHECK POST AT BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
599	Z2017.1254 Khuzdar UnApproved	SUB DIVISIONAL COMPLEX NAL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
600	Z2017.1256 Quetta UnApproved	DEVELOPMENT OF BASHIRABAD PHASE-II QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
601	Z2017.1261 Quetta UnApproved	DEVELOPMENT OF BASHIRABAD PHASE-I QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
602	Z2017.1264 Quetta UnApproved	EXTENSION OF COMMUNITY HALL OF YOHANA ABAD NAWA KILLI QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
603	Z2017.1272 Quetta UnApproved	DEVELOPMENT OF ST. MARY'S CHURCH QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
604	Z2017.1273 Kachhi UnApproved	DEVELOPMENT IN MACH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
605	Z2017.1274 Sibi UnApproved	DEVELOPMENT IN SIBI TOWN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
606	Z2017.1276 Quetta UnApproved	PURCHASE OF LAND FOR CHRISTIAN HOUSING SCHEME QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
607	Z2017.1287 Kalat UnApproved	PROTECRION WALL RETAINIG WALL & DRAIN WALL IN JOHAN & GUZG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
608	Z2017.1293 Kachhi UnApproved	CONST: OF COMMUNITY HALLS IN MACH, BALANARI, MUSHKAF, DHADAR ETC DIST. KACHHI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
609	Z2017.1297 Mastung UnApproved	CONST: OF COMMUNITY HALLS IN DASHT, KIRDEGAP, MASTUNG ETC DIST MASTUNG.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000

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2017 - 18 Original

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
610	Z2017.1303 Panjgur UnApproved	CONST: OF GATE BABE HAJI QAYUM MAWACH KHUDABADAN DIST: PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
611	Z2017.1304 Panjgur UnApproved	CONST: OF GATE TASP MADRASAH CHOCK BABE MIR ABDUL REHMAN TASP PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
612	Z2017.1307 Panjgur UnApproved	WSS LOCAL BORES STEWART ROAD,HAJI GHABI ROAD & ALI ZAI HOUSE QUETTA.	6.300 0.000	6.300	0.000 0.000	0.000	0%	6.300 0.000	0.000	6.300	100%	0.000 0.000
613	Z2017.1312 Panjgur UnApproved	INSTALLATION OF SOLAR STREET LIGHTS PISCOL CORE TO TASP BAZAR DIST: PANJGUR.	13.700 0.000	13.700	0.000 0.000	0.000	0%	13.700 0.000	0.000	13.700	100%	0.000 0.000
614	Z2017.1330 Musa Khail UnApproved	CONST: OF COMMUNITY HALL KILLI GHOUH MUHD SHAH RARASHAM MUSA KHAIL	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
615	Z2017.1331 Dera Bugti UnApproved	CONST: OF COMMUNITY HALL AT KILLI WADERA DIN MUHD MARHATHA DERA BUGTI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
616	Z2017.1479 Kalat UnApproved	CONST: OF CHIEF MINISTER ANNEXE AT ANJEERA	144.135 0.000	144.135	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	55%	64.135 0.000
617	Z2017.1485 Quetta UnApproved	BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEME AT NUSAR. AGHBARG.	700.000 0.000	700.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	12%	609.800 0.000
618	Z2017.1556 Bela UnApproved	DEVELOPMENT OF HUB TOWN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
619	Z2017.1557 Quetta UnApproved	CONSTRUCTION OF MINISTER & SECRETARIES ENCLAVE AT QUETTA.	300.000 0.000	300.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	30%	209.800 0.000
620	Z2017.1559 Quetta UnApproved	CONSTRUCTION OF HOSTEL AT BITE.	4.900 0.000	4.900	0.000 0.000	0.000	0%	4.900 0.000	0.000	4.900	100%	0.000 0.000
621	Z2017.1560 Quetta UnApproved	CONST: OF 12 NO RESIDENTIAL FLATS FOR OFFICERS AT ADALAT ROAD QUETTA.	300.000 0.000	300.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	26%	220.000 0.000
622	Z2017.1562 Quetta UnApproved	EXT:OF JUDICIAL COMPLEX, KHARAN RESIDENTIAL ACCOMMODATION AT D&S JUDGE, KHARAN.	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	50%	40.000 0.000
623	Z2017.1563 Pishin UnApproved	CONSTRUCTION OF JUDICIAL COMPLEX, AT MUSLIM BAGH.	63.000 0.000	63.000	0.000 0.000	0.000	0%	63.000 0.000	0.000	63.000	100%	0.000 0.000
624	Z2017.1565 Jaffarabad UnApproved	CONSTRUCTION OF COURT COMPLEX, AT USTA MUHAMMAD.	63.000 0.000	63.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	55%	28.000 0.000
625	Z2017.1566 Nushki UnApproved	FOR JUDICIAL COMPLEX, DALBANDIN LEASE OF STATE LAND TOW ACRES FOR JUDICIAL COMPLEX DALBANDIN.	63.000 0.000	63.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	55%	28.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
626	Z2017.1568 Loralai UnApproved	CONSTRUCTION OF JUDICIAL COMPLEX, AT DUKKI.	63.000 0.000	63.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	55%	28.000 0.000
627	Z2017.1572 Kalat UnApproved	CONSTRUCTION OF JUDICIAL COMPLEX, AT SURAB STATE LAND 3 ACRES	80.000 0.000	80.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	37%	50.000 0.000
628	Z2017.1575 Nushki UnApproved	EXTENSION OF JUDICIAL COMPLEX NOSHKI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	50%	40.000 0.000
629	Z2017.1592 Dera Bugti UnApproved	LEVIES LINE AT DIST: DERA BUGTI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
630	Z2017.1593 Khuzdar UnApproved	LEVIES LINE AT DIST: KHUZDAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
631	Z2017.1594 Loralai UnApproved	LEVIES LINE AT DIST: LORALAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
632	Z2017.1642 Kharan UnApproved	CONST: OF BUILDING OF PUBLIC LIBRARY DR. AINI BALOCH, DIST: KHARAN.	11.587 0.000	11.587	0.000 0.000	0.000	0%	11.587 0.000	0.000	11.587	100%	0.000 0.000
633	Z2017.1643 Kharan UnApproved	CONST: OF GUEST HOUSE FOR KHARAN & TEHSIL SAR KHARAN.	80.292 0.000	80.292	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	49%	40.292 0.000
634	Z2017.1647 Quetta UnApproved	CONST: OF COMMUNITY HALL AT MULAZAI KUCHLAK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
635	Z2017.1670 Quetta UnApproved	COMPLETION OF AUDITORIUM IN QIMS QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
636	Z2017.1690 Quetta UnApproved	RESIDENTIAL FLATS FOR LECTURERS AT SCIENCE COLLEGE QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
637	Z2017.1698 Quetta UnApproved	CONSTRUCTION OF RESIDENTIAL FLATS FOR NURSES AT ANSCOMB ROAD QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
638	Z2017.1708 Gwadar UnApproved	CONST: / RENOVATION OF CM ANNEXE GWADAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000

	Physical Planning & Housing (93 New Projects) GoB/FPA Sub-Total	4454.083	4454.083	0.000	0.000		1941.656	0.000	1941.656		2512.427
		0.000		0.000			0.000				0.000
	Physical Planning & Housing (197 Projects) Total	24050.50 7	24050.50 7	7720.849	7720.849		5221.624	0.000	5221.624		11108.034
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
639	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRİ CROSS) (DEVOLVED).	256.130 0.000	256.130	63.000 0.000	63.000	24%	10.000 0.000	0.000	10.000	28%	183.130 0.000
640	Z2014.0440 Kachhi Approved	UP-GRADATION/EQUIPING DISTRICT ADMINISTRATION OF CONTROL THE LAW & ORDER SITUATION IN DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
641	Z2014.0884 Quetta Approved	CONST: OF WOMEN HOSTEL AT PTC QUETTA.	20.000 0.000	20.000	1.400 0.000	1.400	7%	10.000 0.000	0.000	10.000	57%	8.600 0.000
642	Z2014.0895 Qilla Abdullah Approved	CONST: OF DPO COMPLEX AT CHAMAN, (BDA).	40.000 0.000	40.000	20.000 0.000	20.000	50%	20.000 0.000	0.000	20.000	100%	0.000 0.000
643	Z2014.0901 Quetta Approved	CONST: OF BARRACKS AT POLICE LINE QUETTA.	30.000 0.000	30.000	17.000 0.000	17.000	56%	13.000 0.000	0.000	13.000	100%	0.000 0.000
644	Z2014.0909 Chagai Approved	CONST: OF POLICE LINE BUILDING AT DALBANDAIN.	67.774 0.000	67.774	37.900 0.000	37.900	55%	29.874 0.000	0.000	29.874	100%	0.000 0.000
645	Z2014.0914 Nasirabad Approved	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	12.000 0.000	12.000	0.030 0.000	0.030	0%	11.970 0.000	0.000	11.970	100%	0.000 0.000
646	Z2014.0916 Nasirabad Approved	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE AT NASEERABAD.	36.680 0.000	36.680	0.075 0.000	0.075	0%	0.100 0.000	0.000	0.100	0%	36.505 0.000
647	Z2014.0922 Jaffarabad Approved	CONST: OF POLICE STATION MALIK MUHAMMAD ALI SHAHEED DIST: JAFFARABAD.	10.000 0.000	10.000	9.400 0.000	9.400	94%	0.600 0.000	0.000	0.600	100%	0.000 0.000
648	Z2014.0927 Jhal Magsi Approved	CONST: OF DPO OFFICE & HOUSE, SDPO OFFICE AT GANDHAWA.	30.000 0.000	30.000	20.500 0.000	20.500	68%	9.500 0.000	0.000	9.500	100%	0.000 0.000
649	Z2014.0929 Jhal Magsi Approved	CONST: OF POLICE LINE BUILDING, CLOTHING KOT, STORE, QUARTER MASTER, STORE OFFICE, MT SECTION ETC GANDHAWA.	25.000 0.000	25.000	16.000 0.000	16.000	64%	9.000 0.000	0.000	9.000	100%	0.000 0.000
650	Z2014.0935 Bela Approved	CONST: OF OFFICE OF ADD: SP HUB, DSP/CIA HUB & DSP/SDPO WINDER, BELA.	40.000 0.000	40.000	27.000 0.000	27.000	67%	13.000 0.000	0.000	13.000	100%	0.000 0.000
651	Z2014.0940 Loralai Approved	CONST: OF BARRACKS/OFFICE B/WALL & QUARTER GUARD AT POLICE LINE LORALAI.	40.000 0.000	40.000	16.500 0.000	16.500	41%	23.500 0.000	0.000	23.500	100%	0.000 0.000
652	Z2014.0941 Qilla Saifullah Approved	CONST: OF POLICE LINE BUILDING AT KILLA SAIFULLAH.	30.000 0.000	30.000	21.550 0.000	21.550	71%	8.450 0.000	0.000	8.450	100%	0.000 0.000
653	Z2014.0945 Barkhan Approved	CONST: OF POLICE LINE DIST: BARKHAN.	4.517 0.000	4.517	3.517 0.000	3.517	77%	1.000 0.000	0.000	1.000	100%	0.000 0.000
654	Z2014.0952 Gwadar Approved	CONST: OF OFFICE BUILDING FOR POLICE DIST: GAWADAR.	40.000 0.000	40.000	35.000 0.000	35.000	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
655	Z2014.0954 Musa Khail Approved	CONST: OF ADDL: WORK IN POLICE LINE, BARRACKS, OFFICE, BUNGALOWS, FAMILY QUARTERS, B/WALL, Q.GUARD ETC MUSAKHAIL.	50.000 0.000	50.000	44.500 0.000	44.500	89%	5.500 0.000	0.000	5.500	100%	0.000 0.000
656	Z2014.0956 Kech Approved	CONST: OF POLICE STATION AT MAND/ TUMP/ BULEDA & TURBAT.	40.000 0.000	40.000	11.600 0.000	11.600	29%	10.000 0.000	0.000	10.000	54%	18.400 0.000
657	Z2014.0964 Provincial Approved	REHABILITAION OF PATWAR KHANAS & REVENUE OFFICES IN BALOCHISTAN.	300.000 0.000	300.000	187.800 0.000	187.800	62%	30.000 0.000	0.000	30.000	72%	82.200 0.000
658	Z2014.0994 Qilla Saifullah Approved	CONST: OF LEVIES THANA KANCHOGAI KILLA SAIFULLAH	10.000 0.000	10.000	8.490 0.000	8.490	84%	1.510 0.000	0.000	1.510	100%	0.000 0.000
659	Z2014.0997 Provincial Approved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER ZHOB DIVISION) (TH: COMM:).	10.000 0.000	10.000	9.733 0.000	9.733	97%	0.267 0.000	0.000	0.267	100%	0.000 0.000
660	Z2014.1000 Provincial Approved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER MEKRAN DIVISION) (TH: COMM:).	10.000 0.000	10.000	2.904 0.000	2.904	29%	7.096 0.000	0.000	7.096	100%	0.000 0.000
661	Z2014.1001 Provincial Approved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER KALAT DIVISION) (TH: COMM:).	10.000 0.000	10.000	9.823 0.000	9.823	98%	0.177 0.000	0.000	0.177	100%	0.000 0.000
662	Z2014.1002 Provincial Approved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER QUETTA DIVISION) (TH: COMM:).	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
663	Z2015.0816 Quetta Approved	CONSTRUCTION OF MULTI STORY FLATS AT ALMO CHOWK, QUETTA.	77.280 0.000	77.280	72.000 0.000	72.000	93%	5.280 0.000	0.000	5.280	100%	0.000 0.000
664	Z2015.0819 Quetta Approved	CONSTRUCTION OF MULTI STORY FLATS AT POLICE LINE, QUETTA.	54.997 0.000	54.997	52.000 0.000	52.000	94%	2.997 0.000	0.000	2.997	100%	0.000 0.000
665	Z2015.0820 Harnai Approved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	96.000 0.000	96.000	40.000 0.000	40.000	41%	30.000 0.000	0.000	30.000	72%	26.000 0.000
666	Z2015.0821 Quetta Approved	CONSTRUCTION OF MT PARK (GROUND FLOOR) RESIDENTIAL BARRACKS 1ST& 2ND FLOOR AT MT PARK POLICE LINE, QUETTA.	100.000 0.000	100.000	84.400 0.000	84.400	84%	15.600 0.000	0.000	15.600	100%	0.000 0.000
667	Z2015.0823 Quetta Approved	CONSTRUCTION OF POLICE STATION GAWALMANDI, GROUND+FIRST+SECOND FLOOR AND BARRACKS.	69.991 0.000	69.991	60.000 0.000	60.000	85%	9.991 0.000	0.000	9.991	100%	0.000 0.000
668	Z2015.0824 Quetta Approved	CONSTRUCTION OF BALOCHISTAN CONSTABULARY HEAD QUARTER AT CHAMAN PHATAK, QUETTA.	69.238 0.000	69.238	67.000 0.000	67.000	96%	2.238 0.000	0.000	2.238	100%	0.000 0.000
669	Z2015.0825 Quetta Approved	CONSTRUCTION OF POLICE STATION BHOSA MANDI, QUETTA.	19.807 0.000	19.807	17.845 0.000	17.845	90%	1.962 0.000	0.000	1.962	100%	0.000 0.000
670	Z2015.0833 Jaffarabad Approved	CONSTRUCTION OF POLICE LINE, JAFFARABAD.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
671	Z2015.0837 Quetta Approved	CONSTRUCTION OF TRAFFIC COMPLEX, SARIAB ROAD, QUETTA.	50.000 0.000	50.000	17.000 0.000	17.000	34%	33.000 0.000	0.000	33.000	100%	0.000 0.000
672	Z2015.0843 Quetta Approved	SHIFTING OF CIVIL LINES POLICE STATION.	20.000 0.000	20.000	13.100 0.000	13.100	65%	6.900 0.000	0.000	6.900	100%	0.000 0.000
673	Z2015.0844 Quetta Approved	CONSTRUCTION OF CHECK POST NEAR CIVIL SECRETARIAT QUETTA.	19.247 0.000	19.247	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	19.147 0.000
674	Z2015.1148 Qilla Abdullah Approved	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES IN VARIOUS DIST. KILLA ABDULLAH, (BDA).	56.100 0.000	56.100	15.000 0.000	15.000	26%	30.000 0.000	0.000	30.000	80%	11.100 0.000
675	Z2016.1167 Quetta Approved	CONSTRUCTION/ESTABLISHMENT OF 8 POLICE POST IN QUETTA.	65.906 0.000	65.906	20.000 0.000	20.000	30%	25.000 0.000	0.000	25.000	68%	20.906 0.000
676	Z2016.1176 Quetta Approved	CONT: OF B/W HUDDA JAIL ROAD QUETTA.	26.370 0.000	26.370	10.000 0.000	10.000	37%	16.370 0.000	0.000	16.370	100%	0.000 0.000
	L.E.A.S/G.A Buildings (38 Ongoing Projects) GoB/FPA Sub-Total		1882.037	1882.037	1052.067	1052.067		423.982	0.000	423.982		405.988
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
677	Z2017.0112 Bela UnApproved	CONSTRUCTION OF POLICE STATION CIVIL LINE NEAR WHYTE ROAD QUETTA.	136.970 0.000	136.970	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	36%	86.970 0.000
678	Z2017.0113 Quetta UnApproved	CONSTRUCTION OF WOMEN POLICE STATION AT CIVIL LINE NEAR WHYTE ROAD QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
679	Z2017.0114 Quetta UnApproved	CONSTRUCTION OF POLICE STATION BAKRA MANDI EASTERN BYPASS INDUSTRIAL ZONE SARIAB ROAD QUETTA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
680	Z2017.0115 Quetta UnApproved	CONSTRUCTION OF POLICE STATION AT WAHDAT COLONY RAILWAY LAND JOINT ROAD QUETTA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
681	Z2017.0116 Quetta UnApproved	CONSTRUCTION OF POLICE STATION JINNAH TOWN QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
682	Z2017.0117 Quetta UnApproved	CONSTRUCTION OF POLICE STATION NEW KUCHLAK QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
683	Z2017.0118 Quetta UnApproved	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
684	Z2017.0119 Quetta UnApproved	CONSTRUCTION OF TRAFFIC BOOTH AT MEEZAN CHOWK QUETTA.	5.390 0.000	5.390	0.000 0.000	0.000	0%	5.390 0.000	0.000	5.390	100%	0.000 0.000
685	Z2017.0120 Quetta UnApproved	CONSTRUCTION OF TRAFFIC BOOTH KHATM-E-NABOWAT CHOWK SATELLITE TOWN QUETTA.	5.390 0.000	5.390	0.000 0.000	0.000	0%	5.390 0.000	0.000	5.390	100%	0.000 0.000
686	Z2017.0124 Quetta UnApproved	CONST: OF WAREHOUSE / MAL KHANA / MUHAFIZ KHANA / RECORD ROOM AT KUCHLAK FOR SADDAR & CITY DIV: QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
687	Z2017.0266 Gwadar UnApproved	CONST: OF LEVIES THANA IN NALANT & KULDAN SUNSTAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
688	Z2017.0718 Bela UnApproved	LEVIES THANA, MOUZA DHINGA, TEHSIL DUREJI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
689	Z2017.1012 Provincial UnApproved	RAISING OF BALOCHISTAN CONSTABULARY.	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	18%	409.800 0.000
690	Z2017.1253 Khuzdar UnApproved	LIVIES CHOWKI HAZAR GANJI/GAROOK/GAREE GRESHA/DHAL CHANAL TEHSIL NAL PB-34 KHUZDAR II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
691	Z2017.1580 Zhob UnApproved	LEVIES THANA AT SHADAZAI, GHARA AND IBRAHIMKHAIR BABAR.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000
692	Z2017.1596 Kech UnApproved	LEVIES LINE AT DIST: TURBAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
693	Z2017.1597 Shirani UnApproved	LEVIES LINE AT DIST: SHERANI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
694	Z2017.1598 Kalat UnApproved	LEVIES LINE AT DIST: KALAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
695	Z2017.1605 Kharan UnApproved	INFRASTRUCTURE AND RESIDENCES FOR TEHSILDAR AND LEVIES SAR KHARAN.	80.000 0.000	80.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	37%	50.000 0.000
	L.E.A.S/G.A Buildings (19 New Projects) GoB/FPA Sub-Total		1571.750	1571.750	0.000	0.000		554.980	0.000	554.980		1016.770
			0.000		0.000			0.000				0.000
	L.E.A.S/G.A Buildings (57 Projects) Total		3453.787	3453.787	1052.067	1052.067		978.962	0.000	978.962		1422.758
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: P.P.&H. (254 Projects)		27504.29 4	27504.29 4	8772.916	8772.916		6200.586	0.000	6200.586		12530.792
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
696	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHLI TO GANDAWA 110 KM.	415.935 0.000	415.935	344.762 0.000	344.762	82%	5.000 0.000	0.000	5.000	84%	66.173 0.000
697	Z2003.0041 Bela Approved	CONST:/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	278.522 0.000	278.522	97%	7.028 0.000	0.000	7.028	100%	0.000 0.000
698	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	230.985 0.000	230.985	86%	36.357 0.000	0.000	36.357	100%	0.000 0.000
699	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	137.168 0.000	137.168	94%	7.450 0.000	0.000	7.450	100%	0.000 0.000
700	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	129.315 0.000	129.315	78%	15.000 0.000	0.000	15.000	87%	20.930 0.000
701	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	121.050 0.000	121.050	70%	49.610 0.000	0.000	49.610	100%	0.000 0.000
702	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	113.025 0.000	113.025	80%	26.600 0.000	0.000	26.600	100%	0.000 0.000
703	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	96.793 0.000	96.793	96%	3.452 0.000	0.000	3.452	100%	0.000 0.000
704	Z2003.0078 Shirani Approved	CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZH DAN KORI WASTA, LASBANDI, NIMPARAW ROAD 60 KM.	347.988 0.000	347.988	299.988 0.000	299.988	86%	48.000 0.000	0.000	48.000	100%	0.000 0.000
705	Z2003.0079 Zhub Approved	CONST:/BLACK TOPPING OF ZHOB MURGH KIBZAI ROAD 94.5 KM.	516.084 0.000	516.084	459.295 0.000	459.295	89%	56.789 0.000	0.000	56.789	100%	0.000 0.000
706	Z2003.0080 Zhub Approved	CONST:/BLACK TOPPING OF ROAD ZHOB-QAMAR DIN KAREZ FROM 0 TO 66.775 KM, I/C 16 KM LINK ROAD.	442.524 0.000	442.524	424.997 0.000	424.997	96%	17.527 0.000	0.000	17.527	100%	0.000 0.000
707	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	136.784 0.000	136.784	126.675 0.000	126.675	92%	10.109 0.000	0.000	10.109	100%	0.000 0.000
708	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGH FAQIRZAI 99 KM.	624.393 0.000	624.393	494.142 0.000	494.142	79%	50.000 0.000	0.000	50.000	87%	80.251 0.000
709	Z2004.0051 Panjgur Approved	CONSTRUCTION OF KHUDABADAN TO NUKKER CHEDGI ROAD 67.275 KM.	764.768 0.000	764.768	643.800 0.000	643.800	84%	50.000 0.000	0.000	50.000	90%	70.968 0.000
710	Z2004.0055 Quetta Approved	CONSTRUCTION QUETTA KACH ROAD 46.5 KM.	380.427 0.000	380.427	378.841 0.000	378.841	99%	1.586 0.000	0.000	1.586	100%	0.000 0.000
711	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 70.2 KM.	393.390 0.000	393.390	346.757 0.000	346.757	88%	20.000 0.000	0.000	20.000	93%	26.633 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
712	Z2004.0459 Nasirabad Approved	CONSTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	151.176 0.000	151.176	125.410 0.000	125.410	82%	10.000 0.000	0.000	10.000	89%	15.766 0.000
713	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	57.616 0.000	57.616	55%	30.000 0.000	0.000	30.000	84%	16.481 0.000
714	Z2004.0578 Zhub Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDZOAI BABR AND GHARDABABAR ZHOB 51 KM.	449.060 0.000	449.060	270.545 0.000	270.545	60%	80.000 0.000	0.000	80.000	78%	98.515 0.000
715	Z2004.0579 Zhub Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	144.461 0.000	144.461	135.961 0.000	135.961	94%	8.500 0.000	0.000	8.500	100%	0.000 0.000
716	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, KILLA HAJI KHAN ROAD 46 KM.	362.918 0.000	362.918	293.458 0.000	293.458	80%	10.000 0.000	0.000	10.000	83%	59.460 0.000
717	Z2004.0763 Qilla Saifullah Approved	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	555.385 0.000	555.385	345.775 0.000	345.775	62%	50.000 0.000	0.000	50.000	71%	159.610 0.000
718	Z2004.0764 Qilla Saifullah Approved	CONST: OF ALI KHAIL ALO ZAI AKHTAR ZAI AREA ROADS 88 KM.	470.445 0.000	470.445	410.654 0.000	410.654	87%	59.791 0.000	0.000	59.791	100%	0.000 0.000
719	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	551.913 0.000	551.913	62%	60.000 0.000	0.000	60.000	69%	270.000 0.000
720	Z2004.0939 Bela Approved	CONSTRUCTION OF B/T ROADS UNION COUNCILS OF TEHSIL BELA 87.9 KM.	395.567 0.000	395.567	274.429 0.000	274.429	69%	70.000 0.000	0.000	70.000	87%	51.138 0.000
721	Z2004.0941 Awaran Approved	CONST: OF AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	154.526 0.000	154.526	60%	10.000 0.000	0.000	10.000	64%	89.184 0.000
722	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	78.000 0.000	78.000	72%	15.000 0.000	0.000	15.000	86%	14.689 0.000
723	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17 KM.	75.735 0.000	75.735	39.139 0.000	39.139	51%	16.000 0.000	0.000	16.000	72%	20.596 0.000
724	Z2005.0283 Zhub Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	220.148 0.000	220.148	62%	20.000 0.000	0.000	20.000	68%	110.218 0.000
725	Z2005.0308 Musa Khail Approved	CONST OF 0.00 TO 22.00 KM BLACK TOPPED ROAD FROM CHAPPER MARGHANI TO TAP KUDEZAI DIST: MUSA KHAIL.	174.716 0.000	174.716	138.950 0.000	138.950	79%	35.766 0.000	0.000	35.766	100%	0.000 0.000
726	Z2005.0419 Kech Approved	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM	929.199 0.000	929.199	599.065 0.000	599.065	64%	80.000 0.000	0.000	80.000	73%	250.134 0.000
727	Z2005.0571 Pishin Approved	CONST./BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	325.719 0.000	325.719	88%	20.000 0.000	0.000	20.000	93%	24.409 0.000

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Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
728	Z2005.0581 Kalat Approved	B/T OF TAKHT ANARI PIR JANGLE GAZG RD 25 KM (REALIGN: N-25 TO K.MALUNGZAI TO CHOTANK & MEHMOOD GOHRAM TO K.YOUSUFZAI).	97.241 0.000	97.241	95.627 0.000	95.627	98%	1.614 0.000	0.000	1.614	100%	0.000 0.000
729	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	338.669 0.000	338.669	333.368 0.000	333.368	98%	5.301 0.000	0.000	5.301	100%	0.000 0.000
730	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 40 KM.	260.408 0.000	260.408	252.149 0.000	252.149	96%	8.259 0.000	0.000	8.259	100%	0.000 0.000
731	Z2008.0021 Quetta Approved	CONST./EXTENSION OF (DUEL CARRIAGE WAY) BLACK TOPPED ROAD OLD MASTUNG ROAD FROM CGS LINK TO MIAN GHUNDI QUETTA 3.6 KM.	317.633 0.000	317.633	273.119 0.000	273.119	85%	20.000 0.000	0.000	20.000	92%	24.514 0.000
732	Z2008.0034 Loralai Approved	CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	331.517 0.000	331.517	268.582 0.000	268.582	81%	0.100 0.000	0.000	0.100	81%	62.835 0.000
733	Z2009.0018 Kech Approved	CONST./EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	57.050 0.000	57.050	50%	55.595 0.000	0.000	55.595	100%	0.000 0.000
734	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.050 0.000	35.050	43%	20.000 0.000	0.000	20.000	68%	24.950 0.000
735	Z2009.0079 Mastung Approved	CONST./B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG AREA ROADS 180 KM DIST. MASTUNG.	763.159 0.000	763.159	594.878 0.000	594.878	77%	50.000 0.000	0.000	50.000	84%	118.281 0.000
736	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	86.059 0.000	86.059	79%	10.000 0.000	0.000	10.000	89%	11.757 0.000
737	Z2009.0156 Pishin Approved	CONST: OF B/T ROAD FROM MURGHA ZIKRAYAZAI TO PASHI, KAREZAT, DIST. PISHIN 28.50 KM.	257.945 0.000	257.945	180.147 0.000	180.147	69%	77.798 0.000	0.000	77.798	100%	0.000 0.000
738	Z2009.0269 Jaffarabad Approved	CONSTT. B/T ROAD FROM YATGARH TO MOHABAT SHAKH& MAIN USTA MUHAMMAD ROAD TO HAFEEZABAD 31.4 KM (REVISED).	238.366 0.000	238.366	198.449 0.000	198.449	83%	10.000 0.000	0.000	10.000	87%	29.917 0.000
739	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.025 0.000	50.025	76%	14.975 0.000	0.000	14.975	100%	0.000 0.000
740	Z2009.0316 Gwadar Approved	CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT).	0.100 861.436	861.536	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	0.000 861.436
741	Z2009.0317 Gwadar Approved	CONSTT. OF B/T TO RAOD CHIP RIKANI 15 KM (OMANI GRANT)	0.100 167.081	167.181	0.000 157.520	157.520	94%	0.100 0.000	0.000	0.100	94%	0.000 9.561
742	Z2009.0318 Gwadar Approved	CONSTT. OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 11.30 KM (OMANI GRANT)	0.100 151.586	151.686	0.000 133.360	133.360	87%	0.100 0.000	0.000	0.100	87%	0.000 18.226

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Sector: Communication

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
743	Z2009.0331 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	448.680 0.000	448.680	325.663 0.000	325.663	72%	70.000 0.000	0.000	70.000	88%	53.017 0.000
744	Z2009.0332 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL LAKHRA 67.8 KM.	294.909 0.000	294.909	158.564 0.000	158.564	53%	50.000 0.000	0.000	50.000	70%	86.345 0.000
745	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTIO N OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	637.150 0.000	637.150	268.195 0.000	268.195	42%	80.000 0.000	0.000	80.000	54%	288.955 0.000
746	Z2009.0409 Qilla Saifullah Approved	CONST: OF SIX NOS BRIDGES ON ROAD FROM N-50 TO MURGHA FAQIRZAI.	231.700 0.000	231.700	208.243 0.000	208.243	89%	10.000 0.000	0.000	10.000	94%	13.457 0.000
747	Z2010.0341 Zhob Approved	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION) 48.5 TO 76.5 KM.	313.131 0.000	313.131	202.369 0.000	202.369	64%	60.000 0.000	0.000	60.000	83%	50.762 0.000
748	Z2010.0639 Awaran Approved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD 29 KM.	96.500 0.000	96.500	46.650 0.000	46.650	48%	10.000 0.000	0.000	10.000	58%	39.850 0.000
749	Z2010.0646 Loralai Approved	CONSTT: OF 56 KM B/T ROADS I/C 800 RFT BRIDGE IN VARIOUS AREAS OF TEHSIL DUKI, LORALAI.	381.978 0.000	381.978	292.196 0.000	292.196	76%	40.000 0.000	0.000	40.000	86%	49.782 0.000
750	Z2010.0905 Loralai Approved	CUT./BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	333.456 0.000	333.456	49%	90.200 0.000	0.000	90.200	63%	243.912 0.000
751	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP & KADKOOCHA 40 KM DIST. MASTUNG	192.000 0.000	192.000	186.250 0.000	186.250	97%	5.750 0.000	0.000	5.750	100%	0.000 0.000
752	Z2010.0967 Washuk Approved	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST. WASHUK.	784.804 0.000	784.804	541.500 0.000	541.500	69%	162.360 0.000	0.000	162.360	89%	80.944 0.000
753	Z2011.0063 Bela Approved	REH: OF FLOOD DAMAGED PORTIONS OF DUREJI/SHAH NOORANI AND OTHER LINK ROADS IN PB-45 LASBELA.	323.972 0.000	323.972	320.734 0.000	320.734	99%	3.238 0.000	0.000	3.238	100%	0.000 0.000
754	Z2011.0130 Kachhi Approved	CONST: OF B/T ROADS, REHABILITATION / PATCH WORK 34.70 KM, DIST. KACHHI.	355.693 0.000	355.693	345.693 0.000	345.693	97%	10.000 0.000	0.000	10.000	100%	0.000 0.000
755	Z2011.0144 Awaran Approved	CONST: OF 21 KM BLACK TOPPED ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN.	120.000 0.000	120.000	51.807 0.000	51.807	43%	18.000 0.000	0.000	18.000	58%	50.193 0.000
756	Z2011.0145 Awaran Approved	CONST: OF 15.7 KM BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN.	80.000 0.000	80.000	60.000 0.000	60.000	75%	10.000 0.000	0.000	10.000	87%	10.000 0.000
757	Z2011.0228 Ziarat Approved	CONST./EXTENSION & B/T OF 23.5 KM VARIOUS ROADS IN ZIARAT.	99.510 0.000	99.510	89.436 0.000	89.436	89%	10.074 0.000	0.000	10.074	100%	0.000 0.000
758	Z2011.0229 Ziarat Approved	CONSTT: OF 35.00 KM POI GHUNZAH SASNAK ROAD IN ZIARAT.	157.986 0.000	157.986	84.529 0.000	84.529	53%	15.000 0.000	0.000	15.000	63%	58.457 0.000

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
759	Z2011.0377 Pishin Approved	CONST:/BLACK TOPPING OF VARIOUS INTERNAL ROADS IN PB-10, PISHIN.	145.204 0.000	145.204	126.747 0.000	126.747	87%	18.457 0.000	0.000	18.457	100%	0.000 0.000
760	Z2011.0419 Gwadar Approved	CONST: OF 44 KM VARIOUS ROADS IN DIST GWADAR.	185.428 0.000	185.428	145.665 0.000	145.665	78%	19.000 0.000	0.000	19.000	88%	20.763 0.000
761	Z2011.0480 Qilla Saifullah Approved	CONTS: OF B/T ROAD BANDAT PATOZAI BANDAT PAISANZAI 75.9 KM.	405.927 0.000	405.927	214.503 0.000	214.503	52%	40.000 0.000	0.000	40.000	62%	151.424 0.000
762	Z2011.0549 Shirani Approved	CONST: OF AHMADI DURGHA KILLA to MAIN HASOOBAND ROAD VIS LAHAR CHEENA, NARGHA MUNGA, OASH KARAY KHAWAZAI 23 KM.	103.264 0.000	103.264	89.749 0.000	89.749	86%	13.515 0.000	0.000	13.515	100%	0.000 0.000
763	Z2011.0604 Loralai Approved	CONTS: OF BYPASS MEKHTER ROAD CHAMALANG LORALAI (MINES & MINERALS).	60.521 0.000	60.521	26.826 0.000	26.826	44%	13.000 0.000	0.000	13.000	65%	20.695 0.000
764	Z2011.0643 Gwadar Approved	CONSTRUCTION OF ASPHALT ROAD FROM COASTAL HIGHWAY TO SARDASHT KANDASOL PASNI (34 KM).	220.370 0.000	220.370	157.068 0.000	157.068	71%	13.000 0.000	0.000	13.000	77%	50.302 0.000
765	Z2011.0644 Panjgur Approved	CONSTRUCTION OF BLACK TOPPING OF 35.34 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	10.000 0.000	0.000	10.000	100%	0.000 0.000
766	Z2011.0659 Khuzdar Approved	CONST: /BLACK TOPPING OF NALL HARAMBO ROAD DIST. KHUZDAR 30.875 KM.	603.808 0.000	603.808	553.699 0.000	553.699	91%	50.109 0.000	0.000	50.109	100%	0.000 0.000
767	Z2011.0718 Shirani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	160.000 0.000	160.000	106.454 0.000	106.454	66%	13.546 0.000	0.000	13.546	75%	40.000 0.000
768	Z2011.0813 Mastung Approved	CONST: OF VARIOUS BLACK TOPPED ROADS IN DIST. MASTUNG (LENGTH 50 KM).	278.477 0.000	278.477	237.092 0.000	237.092	85%	41.385 0.000	0.000	41.385	100%	0.000 0.000
769	Z2011.0862 Gwadar Approved	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST. GWADAR.	95.994 0.000	95.994	65.387 0.000	65.387	68%	15.607 0.000	0.000	15.607	84%	15.000 0.000
770	Z2011.0864 Mastung Approved	CONST:/WIDENING OF 58 KM VARIOUS ROADS IN PANJPAI AREA.	491.893 0.000	491.893	204.587 0.000	204.587	41%	50.000 0.000	0.000	50.000	51%	237.306 0.000
771	Z2012.0012 Awaran Approved	CONSTRUCTION/CUTTING/BLAC K TOPPING AND STRUCTURE WORK OF ROAD FROM MASHKEY TO JAHOO VIA KAPORE 16.5 Km DISTRICT AWARAN.	180.000 0.000	180.000	90.000 0.000	90.000	50%	20.000 0.000	0.000	20.000	61%	70.000 0.000
772	Z2012.0013 Awaran Approved	CONSTRUCTION OF BLACK TOP ROAD FORM ZEEK TO KANNCHI, UNION COUNCIL GISHKORE 11.25 Km AWARAN.	70.000 0.000	70.000	35.000 0.000	35.000	50%	15.000 0.000	0.000	15.000	71%	20.000 0.000
773	Z2012.0148 Kachhi Approved	CONST: OF B/T ROAD 15 KM FROM MITHRI CROSS TO BELLA NARI TAJ RAISANI DISTRICT KACHHI.	167.460 0.000	167.460	155.460 0.000	155.460	92%	12.000 0.000	0.000	12.000	100%	0.000 0.000

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
774	Z2012.0179 Kech Approved	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT 10 KM.	43.230 0.000	43.230	23.280 0.000	23.280	53%	19.950 0.000	0.000	19.950	100%	0.000 0.000
775	Z2012.0316 Nushki Approved	CONST: OF BRIDGE AT DISHTAK DIST. NOSHKI 131 RFT.	12.000 0.000	12.000	5.980 0.000	5.980	49%	6.020 0.000	0.000	6.020	100%	0.000 0.000
776	Z2012.0419 Loralai Approved	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA 24.50 KM.	120.000 0.000	120.000	110.025 0.000	110.025	91%	9.975 0.000	0.000	9.975	100%	0.000 0.000
777	Z2012.0475 Harnai Approved	B/T ROAD ZARDALO BRIDGE VIA KAMAL KACH KHOIST HARNAI.	57.703 0.000	57.703	50.340 0.000	50.340	87%	7.363 0.000	0.000	7.363	100%	0.000 0.000
778	Z2012.0496 Loralai Approved	CONST:OF AGBARGH JALALZAI ROAD, LORALAI 4.50 KM.	120.000 0.000	120.000	61.848 0.000	61.848	51%	15.000 0.000	0.000	15.000	64%	43.152 0.000
779	Z2012.0498 Kalat Approved	CONST:/BLACK TOPPING OF 12.0 KM ROAD FROM ZARD JAGSOOR TO ZARDABULLAH ROAD DIST: KALAT.	111.642 0.000	111.642	94.695 0.000	94.695	84%	16.947 0.000	0.000	16.947	100%	0.000 0.000
780	Z2012.0724 Quetta Approved	IMPROVEMENT OF QUETTA CITY ROADS.	2595.000 0.000	2595.000	2352.500 0.000	2352.500	90%	70.000 0.000	0.000	70.000	93%	172.500 0.000
781	Z2012.0789 Awaran Approved	CUTTING AND IMPROVMENT OF TRANCH ROAD AWARAN 22.00 KM.	20.000 0.000	20.000	18.450 0.000	18.450	92%	1.550 0.000	0.000	1.550	100%	0.000 0.000
782	Z2012.0802 Quetta Approved	CONT: OF KUHLAK BYPASS, QUETTA 5 KM.	912.366 0.000	912.366	432.500 0.000	432.500	47%	0.100 0.000	0.000	0.100	47%	479.766 0.000
783	Z2012.0803 Quetta Approved	B/T ROAD OF AGHA GAS COMPANY VIA RANDOZAI AGHBARGA QUETTA (35 KM).	104.535 0.000	104.535	77.230 0.000	77.230	73%	27.305 0.000	0.000	27.305	100%	0.000 0.000
784	Z2012.0873 Zhob Approved	CONST: OF 10.00 KM B/T ROAD FROM LOWARGA TO QUETTA ZHOB ROAD (REMAINING PROTION) AT DIST. ZHOB.	89.671 0.000	89.671	64.671 0.000	64.671	72%	15.000 0.000	0.000	15.000	88%	10.000 0.000
785	Z2012.0874 Jhal Magsi Approved	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI - KOT MAGSI UPTO LUNDI BRIDGE 52 KM DIST. JHAL MAGSI.	534.091 0.000	534.091	441.942 0.000	441.942	82%	70.000 0.000	0.000	70.000	95%	22.149 0.000
786	Z2012.0875 Jhal Magsi Approved	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI TO NAUSHERHRA (LENGTH 38.00 KM) DIST. JHAL MAGSI.	452.974 0.000	452.974	404.200 0.000	404.200	89%	48.774 0.000	0.000	48.774	100%	0.000 0.000
787	Z2012.0878 Jaffarabad Approved	CONST: OF PCC STREETS, PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	115.111 0.000	115.111	114.111 0.000	114.111	99%	1.000 0.000	0.000	1.000	100%	0.000 0.000
788	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	171.828 0.000	171.828	83%	20.000 0.000	0.000	20.000	92%	14.999 0.000
789	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	228.534 0.000	228.534	61%	20.000 0.000	0.000	20.000	67%	120.687 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
790	Z2013.0154 Awaran Approved	REHAB./IMPRO: OF BELA TO AWARAN ROAD(KM 29 TO 138 KM DIFF: REACHES) I/C SEEDS BRIDGE AT DIST: AWARAN.	232.030 0.000	232.030	223.590 0.000	223.590	96%	8.440 0.000	0.000	8.440	100%	0.000 0.000
791	Z2013.0190 Qilla Saifullah Approved	CONST: OF B/T ROAD STATION ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	92.494 0.000	92.494	76.189 0.000	76.189	82%	16.305 0.000	0.000	16.305	100%	0.000 0.000
792	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	300.000 0.000	300.000	16%	162.360 0.000	0.000	162.360	24%	1401.640 0.000
793	Z2013.0350 Provincial Approved	CONST./UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	1918.360 0.000	1918.360	256.000 0.000	256.000	13%	342.760 0.000	0.000	342.760	31%	1319.600 0.000
794	Z2014.0038 Ziarat Approved	REHABILITATION/ RE-CARPETING OF ZIARAT TOWN ROAD.	99.940 0.000	99.940	52.695 0.000	52.695	52%	17.245 0.000	0.000	17.245	69%	30.000 0.000
795	Z2014.0039 Provincial Approved	REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	100.000 0.000	100.000	80.000 0.000	80.000	80%	20.000 0.000	0.000	20.000	100%	0.000 0.000
796	Z2014.0048 Loralai Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	150.000 0.000	150.000	41.543 0.000	41.543	27%	50.000 0.000	0.000	50.000	61%	58.457 0.000
797	Z2014.0070 Kachhi UnApproved	ABE-GUM TO SANGAN ROAD (GOB SHARE).	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	18%	409.800 0.000
798	Z2014.0085 Loralai Approved	WIDENING OF B/T ROAD FROM BYPASS TO SALEHZAI CROSS LENGTH DISTRICT LORALAI.	100.000 0.000	100.000	77.695 0.000	77.695	77%	22.305 0.000	0.000	22.305	100%	0.000 0.000
799	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	406.178 0.000	406.178	100.780 0.000	100.780	24%	135.000 0.000	0.000	135.000	58%	170.398 0.000
800	Z2014.0094 Loralai Approved	BLACK TOPING OF 10 K.M ROAD IN TEHSIL BORI, MEKTHAR & LORALAI CITY.	29.410 0.000	29.410	24.492 0.000	24.492	83%	4.918 0.000	0.000	4.918	100%	0.000 0.000
801	Z2014.0250 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	350.000 0.000	350.000	35.371 0.000	35.371	10%	14.629 0.000	0.000	14.629	14%	300.000 0.000
802	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	337.460 0.000	337.460	172.238 0.000	172.238	51%	15.222 0.000	0.000	15.222	55%	150.000 0.000
803	Z2014.0454 Nasirabad Approved	CONST: OF B/T ROADS/PCC STREETS AT MIR HUSSAIN ETC. D.M.JAMALI.(17KM)	112.000 0.000	112.000	73.848 0.000	73.848	65%	13.152 0.000	0.000	13.152	77%	25.000 0.000
804	Z2014.0527 Panjgur Approved	CONST./REHABILITATION OF VARIOUS B/T ROADS, SEWERAGE LINE PB-43 PANJGUR.	40.800 0.000	40.800	36.495 0.000	36.495	89%	4.305 0.000	0.000	4.305	100%	0.000 0.000
805	Z2014.0576 Bela Approved	B/T ROAD IN THE UTHAL, BELA, LAKHRA AD KANRAJ AND LIARI DISTT: BELA.	59.956 0.000	59.956	18.804 0.000	18.804	31%	11.152 0.000	0.000	11.152	49%	30.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
806	Z2014.0592 Gwadar Approved	CONST: OF B/T ROAD SAEED ABAD TO SHER MOHAMMAD BAZAR TEHSIL ORMARA DIST: GAWADAR.	12.920 0.000	12.920	12.219 0.000	12.219	94%	0.701 0.000	0.000	0.701	100%	0.000 0.000
807	Z2014.0694 Ziarat Approved	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALA CHUNGI AND SANJAWI BYPASS ROAD, DIST. ZIARAT.	78.657 0.000	78.657	51.924 0.000	51.924	66%	10.000 0.000	0.000	10.000	78%	16.733 0.000
808	Z2014.0822 Pishin Approved	CONST: OF B/T ROAD AT TEHSIL HURAMZAI & PISHIN	130.000 0.000	130.000	100.004 0.000	100.004	76%	29.996 0.000	0.000	29.996	100%	0.000 0.000
809	Z2014.1110 Loralai Approved	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	414.480 0.000	414.480	112.695 0.000	112.695	27%	90.200 0.000	0.000	90.200	48%	211.585 0.000
810	Z2014.1127 Gwadar Approved	COSNT: OF 19.5 KM B/T ROAD GUNZ SHORE TO PISHUKAN GWADAR.	164.780 0.000	164.780	90.780 0.000	90.780	55%	14.000 0.000	0.000	14.000	63%	60.000 0.000
811	Z2015.0276 Washuk Approved	CONST: OF B/T ROAD IN NEW JANGIAN WASHUK.	22.500 0.000	22.500	21.500 0.000	21.500	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
812	Z2015.0505 Quetta Approved	REHABILITATION & IMPOVEMENT OF ROAD PB-II.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
813	Z2015.0514 Quetta Approved	CONST:/B/TOPPING/IMPROVEMENT OF ROADS FOR QUETTA CITY & CANTT AREA.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
814	Z2015.0515 Quetta Approved	CONST: OF RAOD U/C 1, 2, 3, 4, 5 & 8 QUETTA.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
815	Z2015.0516 Quetta Approved	PREMIX CARPETING OF STREETS & LANES U/C 6, 7, 25, 26 QUETTA CITY-I.	48.000 0.000	48.000	43.000 0.000	43.000	89%	5.000 0.000	0.000	5.000	100%	0.000 0.000
816	Z2015.0519 Quetta Approved	CONST: OF DRAINS / SEWERAGE SYSTEM/TOUGH TILES FOR U/C QUETTA-I.	34.000 0.000	34.000	30.000 0.000	30.000	88%	4.000 0.000	0.000	4.000	100%	0.000 0.000
817	Z2015.0523 Quetta Approved	CONST: / FIXATION OF ROAD SPIKES ONE WAY ACCESS SPIKES BARRIER FOR TRAFFIC CONTROL SYSTEM.	15.000 0.000	15.000	13.000 0.000	13.000	86%	2.000 0.000	0.000	2.000	100%	0.000 0.000
818	Z2015.0725 Jhal Magsi Approved	CONST: OF B/T RD FROM KHANPUR BRIDGE TO HEAD BAGH VIA KOT MAGSI (WIDE:/RECOND: OF B/T M-08 TO SAIFABAD JHAL MAGSI 40KM).	328.389 0.000	328.389	135.000 0.000	135.000	41%	135.300 0.000	0.000	135.300	82%	58.089 0.000
819	Z2015.0726 Provincial Approved	FEASIBILITY STUDY OF B/T ROAD FROM MANGOCHAR TO KOLPUR VIA SPLINJI & JOHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
820	Z2015.0727 Quetta Approved	WIDENING OF SUMUNGLI ROAD FROM ZARGHOON ROAD TO MERCK CHOWK VIA KOYLA PHATAK.	2058.483 0.000	2058.483	1035.000 0.000	1035.000	50%	360.800 0.000	0.000	360.800	67%	662.683 0.000
821	Z2015.0735 Barkhan Approved	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	170.000 0.000	170.000	90.000 0.000	90.000	52%	20.000 0.000	0.000	20.000	64%	60.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
822	Z2015.0738 Nushki Approved	REHABILITATION OF ROAD FROM N-40 TO ZANGINAWAR AND QABOOL NUSHKI.	110.000 0.000	110.000	90.000 0.000	90.000	81%	10.000 0.000	0.000	10.000	90%	10.000 0.000
823	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	80.000 0.000	80.000	50%	20.000 0.000	0.000	20.000	62%	60.000 0.000
824	Z2015.0743 Dera Bugti Approved	CONSTRUCTION OF B/T ROAD I/C STRUCTURE WORK FROM RD -238 TO GOPAT BRIDGE DERA BUGTI (10 KM).	98.058 0.000	98.058	45.000 0.000	45.000	45%	13.058 0.000	0.000	13.058	59%	40.000 0.000
825	Z2015.0753 Kachhi Approved	CONSTRUCTION OF 02 NOS BRIDGE (600 RFT) ON SHORAN GANDAWA ROAD KACHHI.	81.990 0.000	81.990	58.000 0.000	58.000	70%	23.990 0.000	0.000	23.990	100%	0.000 0.000
826	Z2015.0754 Jaffarabad Approved	CONST: OF B/T ROAD USTA MOHD HEAD BAGH TO GANDAKHA ROAD TO GOTH MEHR BAKSH LEHRI TO GOTH HAJI HAZAR KHAN LEHRI.	109.154 0.000	109.154	65.000 0.000	65.000	59%	14.154 0.000	0.000	14.154	72%	30.000 0.000
827	Z2015.0757 Kohlu Approved	CONST: OF B/T ROAD FROM WADERA KATAL VIA KILLI KHAN MUHAMMAD TO KILLI SHAMSHER ALI GIRSANI KOHLU.	50.000 0.000	50.000	12.500 0.000	12.500	25%	17.500 0.000	0.000	17.500	60%	20.000 0.000
828	Z2015.0758 Zhob UnApproved	CONSTRUCTION / REHABILITATION OF ROAD QAMARDIN KAREZ ZHOB.	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	80%	20.000 0.000
829	Z2015.0762 Harnai Approved	CONSTRUCTION OF BRIDGE AT OMBO NADI & LAGHAR NADI DISTRICT HARNAI.	167.984 0.000	167.984	90.000 0.000	90.000	53%	77.984 0.000	0.000	77.984	100%	0.000 0.000
830	Z2015.0763 Awaran Approved	CONSTRUCTION OF B/T ROAD AWARAN TO TEER TAJ.	80.000 0.000	80.000	30.000 0.000	30.000	37%	30.000 0.000	0.000	30.000	75%	20.000 0.000
831	Z2015.1006 Kech Approved	CONST: OF TAPALO TO SIRKIZAY ROAD NEW ALLIGNMENT.	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	0.000	10.000	66%	10.000 0.000
832	Z2015.1031 Ziarat Approved	REHABILITATION OF ZIARAT-SANJAVI ROAD.	149.980 0.000	149.980	85.238 0.000	85.238	56%	14.742 0.000	0.000	14.742	66%	50.000 0.000
833	Z2015.1032 Provincial Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	150.000 0.000	150.000	45.000 0.000	45.000	30%	15.000 0.000	0.000	15.000	40%	90.000 0.000
834	Z2015.1033 Pishin Approved	RECONDITIONING OF YARO TO BOSTAN LINK ROAD.	88.067 0.000	88.067	83.808 0.000	83.808	95%	4.259 0.000	0.000	4.259	100%	0.000 0.000
835	Z2015.1206 Loralai Approved	EXTENSION/CONST: OF HABIB KILLA / SIRKA CHINA ROAD, DUKI (7.5 KM)	50.000 0.000	50.000	43.000 0.000	43.000	86%	7.000 0.000	0.000	7.000	100%	0.000 0.000
836	Z2015.1245 Quetta Approved	CONST: OF B/T ROAD AGHBARG TO PANJPAI DIST: QUETTA.	20.000 0.000	20.000	18.000 0.000	18.000	90%	2.000 0.000	0.000	2.000	100%	0.000 0.000
837	Z2015.1269 Pishin Approved	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	60.000 0.000	60.000	15.300 0.000	15.300	25%	44.700 0.000	0.000	44.700	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
838	Z2015.1271 Loralai Approved	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	150.000 0.000	150.000	77.500 0.000	77.500	51%	72.500 0.000	0.000	72.500	100%	0.000 0.000
839	Z2015.1273 Qilla Abdullah Approved	CONST:OF B/T ROAD FROM BOGHRA ROAD TO MAIN NATIONAL HIGHWAY TO PURANA CHAMAN TO SANZALA.	147.397 0.000	147.397	122.397 0.000	122.397	83%	25.000 0.000	0.000	25.000	100%	0.000 0.000
840	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	148.545 0.000	148.545	60.000 0.000	60.000	40%	30.000 0.000	0.000	30.000	60%	58.545 0.000
841	Z2015.1275 Zhob Approved	COSNT: OF B/T RAOD KHARWANDI TO SHINGHAR VIA OMZA.	196.728 0.000	196.728	130.000 0.000	130.000	66%	16.728 0.000	0.000	16.728	74%	50.000 0.000
842	Z2015.1276 Harnai Approved	COSNT: OF B/T ROAD SARLIZA KILLI MALAK ZAINUDDIN ZERDALO.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
843	Z2015.1277 Kalat Approved	CONST: OF B/T ROAD KHALIQABAD TOWN.	150.000 0.000	150.000	65.000 0.000	65.000	43%	50.000 0.000	0.000	50.000	76%	35.000 0.000
844	Z2015.1278 Khuzdar Approved	COSNT: OF B/T ROAD FROM GURUK TO DURKALA BIZENJO KHUZDAR.	288.048 0.000	288.048	170.000 0.000	170.000	59%	80.000 0.000	0.000	80.000	86%	38.048 0.000
845	Z2015.1279 Washuk Approved	COSNT: OF B/T ROAD FROM JHALWAR TO SIACHANG DIST: WASHUK.	300.000 0.000	300.000	140.000 0.000	140.000	46%	40.000 0.000	0.000	40.000	60%	120.000 0.000
846	Z2015.1280 Panjgur Approved	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	300.000 0.000	300.000	236.620 0.000	236.620	78%	45.000 0.000	0.000	45.000	93%	18.380 0.000
847	Z2015.1287 Panjgur Approved	CONST: OF B/T ROAD FROM PUNCHI TO NUKOR.	150.000 0.000	150.000	29.945 0.000	29.945	19%	90.200 0.000	0.000	90.200	80%	29.855 0.000
848	Z2015.1299 Bela Approved	CONST:/REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	230.000 0.000	230.000	42.928 0.000	42.928	18%	20.000 0.000	0.000	20.000	27%	167.072 0.000
849	Z2015.1390 Khuzdar Approved	CONST:/WIDENING OF ROAD FORM N-25 TO ZAHARI DISTRICT KHUZDAR.	611.522 0.000	611.522	300.000 0.000	300.000	49%	135.300 0.000	0.000	135.300	71%	176.222 0.000
850	Z2015.1391 Provincial UnApproved	CONST: OF BRIDG AT JAN BERI ON PAT FEEDER CANAL.	47.500 0.000	47.500	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	31%	32.500 0.000
851	Z2015.1393 Quetta Approved	RE:CARP: OF SHAHRA GULISTAN, CONST: OF PUMP HOUSE, SUP: & INST: OF SOLAR ENERGY ST: LIGHTS AT VARIOUS ROAD OF QTA CANTT.	93.068 0.000	93.068	0.000 0.000	0.000	0%	43.068 0.000	0.000	43.068	46%	50.000 0.000
852	Z2016.0013 Chagai Approved	REH:/WID: OF BAB-E-CHAGAI LINK ROAD FROM BYPASS NA-40 TO DALBANDAIN CITY.	30.000 0.000	30.000	21.000 0.000	21.000	70%	9.000 0.000	0.000	9.000	100%	0.000 0.000
853	Z2016.0015 Chagai Approved	CONST: OF B/T ROADS IN TALAP (PB-39).	18.702 0.000	18.702	10.802 0.000	10.802	57%	7.900 0.000	0.000	7.900	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
854	Z2016.0016 Chagai Approved	CONST: OF B/T ROAD IN NOKUNDI CITY (PB-39).	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	0.000	4.000	100%	0.000 0.000
855	Z2016.0105 Pishin Approved	CONST:OF B/T ROADS AT UC IN KARBALA, YARO, MURZAI, BOSTAN, MUGHTAN, PISHIN CITY ETC.	80.000 0.000	80.000	72.719 0.000	72.719	90%	7.281 0.000	0.000	7.281	100%	0.000 0.000
856	Z2016.0111 Kharan Approved	CONST: OF BLACK TOPPING OF RAOD KILLI NOOTANI (LENGTH 5.00 KM).	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
857	Z2016.0122 Kech Approved	EXTENSION OF TAPOLO TO SIRKIZAY ROAD.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	0.000	10.000	50%	20.000 0.000
858	Z2016.0159 Quetta Approved	CONST: OF PREMIX OF ROADS / STREETS & DIFF: LANES QUETTA CITY-I.TH: COMM:	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
859	Z2016.0289 Bela Approved	B/T ROADS IN UTHAL,BELA,LAKHRA ETC IN LASBELA DISTRICT.	30.000 0.000	30.000	24.500 0.000	24.500	81%	5.500 0.000	0.000	5.500	100%	0.000 0.000
860	Z2016.0347 Kachhi Approved	CONST: OF PCC STREETS AT TEHSIL MACH, BALANARI, BHAG & PCC DRAINS AT BHAG.	17.500 0.000	17.500	7.228 0.000	7.228	41%	10.272 0.000	0.000	10.272	100%	0.000 0.000
861	Z2016.0350 Kachhi Approved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	45.000 0.000	45.000	30.000 0.000	30.000	66%	10.000 0.000	0.000	10.000	88%	5.000 0.000
862	Z2016.0484 Washuk Approved	CUTTING IMPROVEMENT OF ROAD FROM LUNDO TO GRASHA ROAD, WASHUK (Length 2.5 KM).	15.000 0.000	15.000	7.000 0.000	7.000	46%	8.000 0.000	0.000	8.000	100%	0.000 0.000
863	Z2016.0695 Sohbatpur Approved	CONST: OF B/T ROADS, PCC ROADS, RECONDITIONING OF ROADS TEHSIL SOHBATPUR, HAIRIDIN, FAREEDABAD, ETC.	45.000 0.000	45.000	41.000 0.000	41.000	91%	4.000 0.000	0.000	4.000	100%	0.000 0.000
864	Z2016.0745 Zhob Approved	CONST: OF ROAD CUTTING FILLING WIDENING ETC AT THE ABDULLAHZAI, KIBZAI, HURAMZAI, SHERANI, HARIFAL, BABAR ETC.	49.764 0.000	49.764	25.764 0.000	25.764	51%	14.000 0.000	0.000	14.000	79%	10.000 0.000
865	Z2016.0802 Provincial Approved	CONST: OF HUB BYPASS ROAD DIST. LASELLA (LENGTH 9.60 KM).	643.099 0.000	643.099	100.000 0.000	100.000	15%	135.300 0.000	0.000	135.300	36%	407.799 0.000
866	Z2016.0807 Dera Bugti Approved	CONST: PF B/T RPAD FROM GORAN NALA TO LOTI BEEH TEHSIL & DISTRICT DERA BUGTI.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
867	Z2016.0811 Dera Bugti Approved	CONST:OF B/T ROAD FROM CHEL WADH TO LUCKY BRIDGE.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
868	Z2016.0815 Dera Bugti Approved	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	40.000 0.000	40.000	57%	30.000 0.000	0.000	30.000	100%	0.000 0.000
869	Z2016.0822 Dera Bugti Approved	CONST: OF B/T ROAD KILLI SHER DIL KHERAZAI TO KILLI KAVELHAN MASOORI BUGTI DIST. DERA BUGTI (DBDP).	39.942 0.000	39.942	19.942 0.000	19.942	49%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
870	Z2016.0864 Musa Khail Approved	CONST: OF B/T ROAD KILLI SALI HAMZAZAI, MUSAKHAIL.	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	0.000	9.000	100%	0.000 0.000
871	Z2016.0935 Quetta Approved	CONST:OF B/T ROADS & STREET WITH TAUGH TILE AND PCC & DRAINAGES SYSTEM IN PB-1,QUETTA.	10.000 0.000	10.000	0.100 0.000	0.100	1%	9.900 0.000	0.000	9.900	100%	0.000 0.000
872	Z2016.0988 Harnai Approved	CONST: OF ROAD SHIN TAKARAI -AZGI RAGHA SPINIEZA CUTTING.	8.000 0.000	8.000	6.000 0.000	6.000	75%	2.000 0.000	0.000	2.000	100%	0.000 0.000
873	Z2016.0990 Harnai Approved	CONST: OF B/T ROAD IN SHAHRAGH DISTIRCT HARNAI.	30.000 0.000	30.000	16.000 0.000	16.000	53%	10.000 0.000	0.000	10.000	86%	4.000 0.000
874	Z2016.1041 Qilla Abdullah Approved	CONST: OF ROAD FROM SANZALA VIA NIDA KAREZ TO ABATOO CHAMAN DIST:KILLA ABDULLAH 13KM.	148.583 0.000	148.583	100.000 0.000	100.000	67%	48.583 0.000	0.000	48.583	100%	0.000 0.000
875	Z2016.1044 Qilla Abdullah Approved	CONST: OF B.T ROAD LANDI KAREZ (CHAMAN MASTER PLAN SITE) TO MAIN NHA CHAMAN DIST: KILLA ABDULLAH (LENGTH 3 KM).	84.000 0.000	84.000	58.000 0.000	58.000	69%	10.000 0.000	0.000	10.000	80%	16.000 0.000
876	Z2016.1098 Nasirabad Approved	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	300.000 0.000	300.000	39.808 0.000	39.808	13%	20.000 0.000	0.000	20.000	19%	240.192 0.000
877	Z2016.1099 Kalat Approved	IMP:& REH:ROADS IN SURAB CITY KALAT.	149.870 0.000	149.870	130.956 0.000	130.956	87%	18.914 0.000	0.000	18.914	100%	0.000 0.000
878	Z2016.1100 Pishin Approved	CONST: OF TORA SHAH KAMALZAI, MALKYAR, SARKHANZAI,TORA GHARA ROAD DIST: PISHIN.	109.914 0.000	109.914	55.000 0.000	55.000	50%	54.914 0.000	0.000	54.914	100%	0.000 0.000
879	Z2016.1101 Pishin Approved	CONST: OF SHANGHARY,KAKAZAI & KARBALA ROAD DIST: PISHIN.	170.000 0.000	170.000	80.000 0.000	80.000	47%	20.000 0.000	0.000	20.000	58%	70.000 0.000
880	Z2016.1102 Harnai UnApproved	CONST: OF LINK ROAD HARNAI TO SIBI.	400.000 0.000	400.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	6%	375.000 0.000
881	Z2016.1103 Pishin Approved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI,LARAMAN, KILLI BATAZAI CROSS.	396.343 0.000	396.343	150.000 0.000	150.000	37%	108.240 0.000	0.000	108.240	65%	138.103 0.000
882	Z2016.1106 Pishin Approved	CONST: OF B/T ROAD FROM KHANOZAI TO DILSORA MURGHZA ZAKARZAI (LENGTH 5.5 KM).	50.000 0.000	50.000	25.000 0.000	25.000	50%	15.000 0.000	0.000	15.000	80%	10.000 0.000
883	Z2016.1107 Quetta Approved	CONST" OF TAKHTANI BYEPASS GHOUSABAD TO SARYAB LINK ROAD QUETTA.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	0.000	15.000	100%	0.000 0.000
884	Z2016.1110 Quetta Approved	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	48.217 0.000	48.217	25.000 0.000	25.000	51%	23.217 0.000	0.000	23.217	100%	0.000 0.000
885	Z2016.1112 Quetta Approved	IMP:/REH: OF ROADS WITH SIDE DRAINS IN PASHTOON ABAD,SATALITE TOWN & KILLI SHEIKHAN.	100.000 0.000	100.000	89.000 0.000	89.000	89%	11.000 0.000	0.000	11.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
886	Z2016.1115 Quetta Approved	COSNT: OF LINK ROADS KUCHLAK BAZAR QUETTA.	80.000 0.000	80.000	75.000 0.000	75.000	93%	5.000 0.000	0.000	5.000	100%	0.000 0.000
887	Z2016.1117 Quetta Approved	CONST: OF ROADS AT KHAROOT ABAD QUETTA.	60.000 0.000	60.000	55.000 0.000	55.000	91%	5.000 0.000	0.000	5.000	100%	0.000 0.000
888	Z2016.1119 Qilla Abdullah UnApproved	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAIZAI ETC.	464.519 0.000	464.519	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	19%	374.319 0.000
889	Z2016.1120 Qilla Abdullah Approved	CONST: OF CUTTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI (35KM)	521.650 0.000	521.650	210.000 0.000	210.000	40%	90.200 0.000	0.000	90.200	57%	221.450 0.000
890	Z2016.1122 Qilla Abdullah Approved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	624.812 0.000	624.812	210.000 0.000	210.000	33%	108.240 0.000	0.000	108.240	50%	306.572 0.000
891	Z2016.1136 Jaffarabad Approved	CONST: OF VARIOUS B/T ROADS IN TEHSIL USTA MOHAMMAD AND GANDAKHA DIST: JAFFARABAD.	86.000 0.000	86.000	35.000 0.000	35.000	40%	51.000 0.000	0.000	51.000	100%	0.000 0.000
892	Z2016.1171 Khuzdar UnApproved	REHABILITATION OF KHUZDAR AIRPORT.	137.000 0.000	137.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	65%	46.800 0.000
893	Z2016.1172 Quetta UnApproved	CONST: OF 2X BRIDGES & PEDESTRIAN BRIDGE WITH B/W & PATHWAYS AT GRAMMER SCHOOL, QUETTA.	61.540 0.000	61.540	0.000 0.000	0.000	0%	19.540 0.000	0.000	19.540	31%	42.000 0.000
894	Z2016.1173 Khuzdar UnApproved	CONST: OF ROAD FROM MABAT FAQIR TO SHAH NORANAI 4 KM DIST: KHUZDAR.	69.976 0.000	69.976	0.000 0.000	0.000	0%	19.976 0.000	0.000	19.976	28%	50.000 0.000
895	Z2016.1190 Qilla Abdullah Approved	RECONDITONING/WIDEINING OF B/T RAOD FROM GULISTAN BAZAR TO NHA VIA KILLI HABIBZAI DIST: QILLA ABDULLAH.	54.000 0.000	54.000	24.300 0.000	24.300	45%	19.700 0.000	0.000	19.700	81%	10.000 0.000
	Roads		48272.44	49452.55	29123.79	29414.679		6469.982	0.000	6469.982		12678.668
	(200 Ongoing Projects) GoB/FPA Sub-Total		9	2	9							
			1180.103		290.880			0.000				889.223

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
896	Z2017.0036 Kohlu UnApproved	CONSTRUCTION OF ROAD SHAHEJA KUCHUR KOHLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
897	Z2017.0039 Quetta UnApproved	CONSTRUCTION OF B/T ROAD IN MIAN GHUNDI, SIBI ROAD NEAR RAILWAY CROSSING QUETTA (2.40 KM).	20.590 0.000	20.590	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	48%	10.590 0.000
898	Z2017.0139 Quetta UnApproved	CONST: OF ROAD, TOUGH TILES DRAINS, PCC & SEWAGE IN WARD 52,54 TO 59 AND KECHI BAIG.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
899	Z2017.0145 Chagai UnApproved	REH:/WIDENING OF B/T ROAD FROM SARGESHA TO GIRDI JUNDLE (20 KM).	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
900	Z2017.0146 Chagai UnApproved	REH:/ WIDENING OF B/T ROAD FROM SARGESHA TO POSTI (10 KM).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
901	Z2017.0147 Chagai UnApproved	REHABILITATION OF NOKUNDI BYPASS ROAD TO TEHSIL OFFICE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
902	Z2017.0151 Khuzdar UnApproved	CONST: OF B/T ROADS IN U/C'S OF TEHSIL NAAL, M/C NAAL, KHUZDAR-II, ETC.	125.000 0.000	125.000	0.000 0.000	0.000	0%	112.750 0.000	0.000	112.750	90%	12.250 0.000
903	Z2017.0153 Loralai UnApproved	CONST: OF VARIOUS ROADS, PCC STREETS, TUFF TILES & SEWERAGE SYSTEM IN DUKI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
904	Z2017.0163 Bela UnApproved	CONST: OF NEW BLACK TOP ROADS IN UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
905	Z2017.0169 Kharan UnApproved	CONST:/CUTTING OF KOH PUSHT ROAD DIST. KHARAN.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
906	Z2017.0170 Kharan UnApproved	CONST: OF ROAD FROM BHUD BHUD TO NAGUL DIST. KHARAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
907	Z2017.0171 Kharan UnApproved	CONST: OF BRIDGE/ROAD FROM ZOOMI KOR TO NAURAZ-E-KALAT DIST. KHARAN.	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	100%	0.000 0.000
908	Z2017.0172 Kharan UnApproved	CONST:/REHABILITATION OF KHARAN, BASIMA ROAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
909	Z2017.0174 Kharan UnApproved	CONSTRUCTION OF ROAD FOR MAGHRABI SOOPAK DIST. KHARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
910	Z2017.0181 Jaffarabad UnApproved	CONST: OF B/T ROADS, TEHSIL USTA MOHAMMAD & GANDAKA.	83.500 0.000	83.500	0.000 0.000	0.000	0%	83.500 0.000	0.000	83.500	100%	0.000 0.000
911	Z2017.0193 Panjgur UnApproved	CONST: OF WSS FOR PB-42 PANJGUR-1.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
912	Z2017.0200 Mastung UnApproved	CONST: OF B/T ROAD H.YAQOOB GUL RINDAK TO MANZOOR CHAKKI (1KM), KILLI ALLAHYAR KHAN TO BUDHAZAI PRINGABAD.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
913	Z2017.0205 Mastung UnApproved	CONCT: OF B/T ROAD AT KILLI ABDUL MALIK HASSANI, KHADKOOCHA (1KM) KILLI UMER ABAD KHADKOOCHA (1.5 KM).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
914	Z2017.0206 Mastung UnApproved	CONST: OF B/T ROAD SHIKARI SURAB SHERNAP (1KM), KILLI KANAK GHARH RUZTAMZAI (2KM).	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
915	Z2017.0207 Panigur UnApproved	CONST: B/T ROAD BAKRA MANDI TO SARE KALAT, NOKE STAR CLUB TO HASSAN ABAD, PUNCHI TO KALAG, ETC.	33.200 0.000	33.200	0.000 0.000	0.000	0%	33.200 0.000	0.000	33.200	100%	0.000 0.000
916	Z2017.0208 Panigur UnApproved	CONST: B/T ROAD MADRASA ROAD GRAMKAN TO MOHALLAH ISHAQUE, GRAMKAN SCHOOL TO HAJI KHUDA NAZER, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
917	Z2017.0209 Mastung UnApproved	CONST: OF B/T ROAD AT KILLI HAJI ALI MURAD FAROOQ ABAD (2KM), KILLI YALLI, NAWAZ ABAD (1KM).	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
918	Z2017.0210 Mastung UnApproved	CONST: OF B/T ROAD AT KILLI KAFTARI KIRDIGAP (1KM).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
919	Z2017.0211 Panigur UnApproved	CONST: B/T ROAD MAIN MADRASA ROAD TO WASHBOD, HIGH SCHOOL TO WASHBOD. PANJGUR, ETC.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
920	Z2017.0212 Panigur UnApproved	CONST: B/T ROAD MOHALLAH BABU M.AMIN RO CHAIRMAN SHOIB MOHALLAH, HIGH SCHOOL TO KHUDABADAN, ETC.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
921	Z2017.0214 Panigur UnApproved	CONST: B/T ROAD MASJID TOBA TO MASJID GHULAM RASOOL, GHS. TO KABRISTAN, MOHALLAH RIAZ SHAB, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
922	Z2017.0225 Panigur UnApproved	CONST: OF SEWERAGE LINE MOHALLAH CHAKER, MALIK ABAD, BABU SYED MOHAMMAD MOHALLAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
923	Z2017.0260 Gwadar UnApproved	CONST: OF ROADS IN GWADAR, CHIB KALMATI, RE: CARP: NIGORE DARBELLA, JUMA BAZARM PISHUKAN, SHAMBAY ISMAIL, HUD.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
924	Z2017.0278 Sohbatpur UnApproved	CONST: OF B/T ROAD OF 500 M AT GOTH SYED MUHAMMAD (KANRANI GOTH) DISTRICT SOHBATPUR.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
925	Z2017.0288 Barkhan UnApproved	CONST: OF REM: PORTION B/T NAHER KOT, MANORA TO GAMBRUK, DUBLA TO NEHAR KOT, CHOTI ROAD, ZAKWANI ROAD, ETC.	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
926	Z2017.0289 Barkhan UnApproved	CONST: OF B/T ROAD KAUARY RAKHNI & KASMANI BABANI AREA RAKHNI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
927	Z2017.0290 Barkhan UnApproved	CONST: OF B/T ROAD MAIN RAKHNI BARKHAN TO BASTI LAL JAN WAHGA, DAD SHAH MEHMOOD TO KHEERO DAM, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
928	Z2017.0291 Barkhan UnApproved	CONST: OF B/T ROAD FROM WANGA TO BASTI WADERA LALA BANDIANI, SALARANI TO BASTI SHAH JAMAL, ETC.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
929	Z2017.0292 Quetta UnApproved	CONST: OF ROAD, TOUGH TILES, STAIRS AT PB-II, QUETTA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
930	Z2017.0293 Quetta UnApproved	CONST: OF DRAINS, SEWAGE SYSTEM AT QUETTA CITY-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
931	Z2017.0301 Quetta UnApproved	IMPROVEMENT . REHABILITATION OF ROADS / PAVEMNET OF ROADS & DRAINS IN QUETTA.	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
932	Z2017.0318 Barkhan UnApproved	CONST: OF B/T ROAD FROM DADA SHAH MEHMOOD TO BASTI MIR KHAN DEHEM VIA WADERA KALOO DEHEM.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
933	Z2017.0332 Quetta UnApproved	CONST: OF ROAD SEWERAGE LINE & MISSING FACIL: PCC ST: TUFF TILES IN HALQA 49,50,51,S.GHUGAI, S.KHOO, ETC PB-6.	58.500 0.000	58.500	0.000 0.000	0.000	0%	58.500 0.000	0.000	58.500	100%	0.000 0.000
934	Z2017.0333 Quetta UnApproved	CONST:OF ROAD SEW: LINE SAID DRAIN, PCC ST: TUFF TILES IN HALQA 53, HAZRA T. BERWARY, KERANI, H.GANJI ETC PB-6.	53.000 0.000	53.000	0.000 0.000	0.000	0%	53.000 0.000	0.000	53.000	100%	0.000 0.000
935	Z2017.0334 Quetta UnApproved	CONST:OF RD: SEW: LINE S.DRAIN,PCC ST: TUFF TILES IN HALQA 53, AFGNIA, KTABAD, SURPUL, BALELI, KHCLAK ETC PB-6.	26.100 0.000	26.100	0.000 0.000	0.000	0%	26.100 0.000	0.000	26.100	100%	0.000 0.000
936	Z2017.0367 Kachhi UnApproved	CONST: OF TUFF TILE AND SIDE DRAIN IN MACH ETC L/G DISTRICT KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
937	Z2017.0368 Kachhi UnApproved	CONST: OF TUFF TILE IN DHADAR RINDALI B & R DISTRICT KACHHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
938	Z2017.0369 Kachhi UnApproved	CONST: OF TUFF TILES SIDE DRAIN IN KOLPUR L/G DISTRICT KACHHI	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
939	Z2017.0370 Kachhi UnApproved	CONST: OF TUFF TILES SIDE DRAIN IN MITHRI B & R DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
940	Z2017.0371 Kachhi UnApproved	CONST: OF COMMUNITY HALL FOR MACH BALANARI DHADAR ETC B & R DISTRICT KACHHI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
941	Z2017.0379 Sohbatpur UnApproved	REH: / RECON: OF B/T ROAD HAIR DIN TO RIND ALI, SOHBAT PUR MAIN ROAD TO NOOR PUR, CHATTAN PATTI TO ABDUL HAMEED, ETC.	89.600 0.000	89.600	0.000 0.000	0.000	0%	89.600 0.000	0.000	89.600	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
942	Z2017.0434 Quetta UnApproved	CONST: OF SEWAGE / TOUGH TILES AT FIA COLONY SAMUNGLI ROAD QUETTA.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
943	Z2017.0440 Jhal Magsi UnApproved	CONST: OF NIGORE ROAD CHANGRA FARM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
944	Z2017.0451 Sohbatpur UnApproved	CONST: OF PCC STREET, TOUGH TILING OF STREETS SOHBATPUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
945	Z2017.0454 Sohbatpur UnApproved	CONST: OF ROAD AT GOTH MANZOOR KHAN JAMALI & OTHER LINK ROADS OF SOHBATPUR.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
946	Z2017.0462 Kalat UnApproved	REHABILITATION OF SHAM PASH ROAD & SURROUNDING OF BAB- E-KHALIQABAD CHORI ROAD.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
947	Z2017.0466 Jaffarabad UnApproved	REHABILITATION OF ROAD SAKHI AZIZ BADINI, BILAWAL JAMALI, AKBER MARRI, MOLA BAKSH, ETC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
948	Z2017.0468 Jaffarabad UnApproved	CONST: OF PCC STREETS AT GOTH GHULAM MOHD AZEEM, RAFIQ BHATTI, YASIR RIND, QURBAN ALI BHATTI, ETC.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
949	Z2017.0478 Quetta UnApproved	CONST: OF B/W, GATE HEIGHT, IRON BAR (TOTAL 10FT) CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
950	Z2017.0493 Kohlu UnApproved	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
951	Z2017.0495 Kharan UnApproved	CONSTRUCTION OF BLACK TOP ROAD FROM SHIAN TO BANGULZAI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
952	Z2017.0507 Quetta UnApproved	DEV: WORK BY FIXING DIFFERENT RIDES IN CHILDREN PARK AT CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
953	Z2017.0510 Qilla Saifullah UnApproved	DEVELOPMENT WORK ROAD SEWERAGE ETC CRISTIAN COLONY MUSLIM BAGH DISTRICT KILLASAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
954	Z2017.0511 Qilla Saifullah UnApproved	DEVELOPMENT WORK ROAD SEWERAGE ETC CRISTIAN COLONY KILLASAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
955	Z2017.0517 Kech UnApproved	CONST: WORK & BLACK TOP OF ROAD FROM GWAK TO SORO MAND SORO BULLO TO JATHJO MAND.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
956	Z2017.0520 Kech UnApproved	KUNCHTI INTERNAL ROAD TO M- 8 (3.5 KM).	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
957	Z2017.0522 Kech UnApproved	CONST: OF TOLAGI ROAD TO M- 8 DIST: KECH.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
958	Z2017.0530 Nasirabad UnApproved	CONST: OF B/T ROADS & BRIDGES AT DISTRICT NASIRABAD PB-29	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
959	Z2017.0556 Nasirabad UnApproved	CONST: OF B/T ROADS AND BRIDGE AT DIST; NASIRABAD PB -29	150.000 0.000	150.000	0.000 0.000	0.000	0%	135.300 0.000	0.000	135.300	90%	14.700 0.000
960	Z2017.0575 Loralai UnApproved	DEV: INTEGRATED SCHEME, TUFF TILES, PCC ROAD, B/T ROAD DIFFERENT U/C TEHSIL BORI, MEKHTAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
961	Z2017.0589 Nushki UnApproved	CONST: OF B/T ROADS, CAUSEWAYS, DRAINS, SEWAGE PIPE CULVERTS, ETC IN U/C'S OF NUSHKI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
962	Z2017.0597 Sibi UnApproved	CONST: OF B/T ROADS AT VILLAGE BHAND TO GULAN WAH LEHRI, TALLI TO QASIR GHOLA, MUSA TALLANI TO MUCH LEHRI, ETC.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
963	Z2017.0620 Kalat UnApproved	CONST: OF ROADS N85 TO KILLI MUSA GIDDAR, TEHSIL SURAB, SHAHEED SIKANDARABAD, DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
964	Z2017.0667 Quetta UnApproved	CONST: OF BLACK TOP ROAD, PCC STREET TAUGH TILES AND SIDE DRAINS IN PB-2	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
965	Z2017.0674 Zhub UnApproved	CONST: OF B/T ROADS KILLI SHABZAI ETC, PB-18.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
966	Z2017.0686 Quetta UnApproved	CONST: & IMPROV: OF ROADS, SEW: SYSTEM & STREET LIGHTS IN AFGHAN MEENA, AFGHANDARA & PASHTOONDARA PB-03.	50.000 0.000	50.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	90%	5.000 0.000
967	Z2017.0688 Quetta UnApproved	CONST: & IMPR: OF ROADS, SEWERAGE SYSTEM, & STREET LIGHTS IN PASHTOONABAD & ADDA PASHTOONABAD PB-03.	41.500 0.000	41.500	0.000 0.000	0.000	0%	38.500 0.000	0.000	38.500	92%	3.000 0.000
968	Z2017.0690 Quetta UnApproved	CONST: & IMPR: OF ROADS, SEWERAGE SYSTEM, & STREET LIGHTS IN SIRKI KALA, LANDY PASHTOONABAD PB-03.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	75%	10.000 0.000
969	Z2017.0691 Quetta UnApproved	CONST: & IMPR: OF ROADS, SEW: SYS: & STREET LIGHTS IN KILLI SHEIKHAN ,SATELLITE TOWN AND PASHTOONMEENA PB-03.	45.000 0.000	45.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	77%	10.000 0.000
970	Z2017.0704 Bela UnApproved	IMPROVEMENT OF MAIN DUREJI ROAD AND CONNECTING ARTERIES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
971	Z2017.0705 Bela UnApproved	UP-GRADATION OF DEEWANA SHAH ROAD BERMS TSD DUREJI AREA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
972	Z2017.0706 Bela UnApproved	EXTENSION KOTIRA ROAD AND IMPROVEMENT MUSAFIRI JUMA GOTH LINK, TEHSIL DUREJI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
973	Z2017.0707 Bela UnApproved	14 KM LINK ROADS FOR HUB, WINDER, LIAYARI, BELA & GADDANI AREAS, LASBELLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
974	Z2017.0735 Kachhi UnApproved	CONST: OF ROAD IN JALAL ABAD BHAG, MACH, SHORAN TO BHAG & PCC STREETS DHADAR & RINDALI.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
975	Z2017.0780 Washuk UnApproved	CONST: B/T ROAD KHARAN ROAD TO ZAIK BASIMA DISTRICT WASHUK.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
976	Z2017.0784 Mastung UnApproved	CONST: B/T ROAD KAREZ SAIFULLAH & JEHUN, GHOUSABAD SORGAZ, KILLI MALOOK ISHKINA, KILLI DATU MASTUNG.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
977	Z2017.0821 Quetta UnApproved	CONST: OF NEW ROAD IN KILLI MEDADZAI SURANJE 2-KM & THREE NO CAUSE WAY IN PB-06 QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
978	Z2017.0824 Quetta UnApproved	RIB BORE AT ZIARAT TOWN SARA GHURGAJ QUETTA JAMIL AHMAD AND OTHERS.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
979	Z2017.0825 Quetta UnApproved	INSTALLATION OF LOCAL BORES IN PB-6 QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
980	Z2017.0826 Quetta UnApproved	CONST: OF GIRLS DEGREE COLLEGE NAWA KILLI QUETTA.	9.200 0.000	9.200	0.000 0.000	0.000	0%	9.200 0.000	0.000	9.200	100%	0.000 0.000
981	Z2017.0834 Quetta UnApproved	REH:OF EXIST:RD IN BALILI,HANA CROSS SPIN KAREZ,B-AGHA, NUSAR CONST:OF DRAIN & S-AGE LINES IN PB-6.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
982	Z2017.0839 Quetta UnApproved	CONST: COAL MINES SPIN KARZ, K-WAL AND RETAIN WALL AT B. AGHA BLEI & REH:OF EXISTED MAIN ROAD KILLI ALMAS QTA.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
983	Z2017.0848 Quetta UnApproved	CONST: IMPROVEMENT OF ROAD AND STORM WATER DRAINAGE IN PB-3 QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
984	Z2017.0873 Sibi UnApproved	CONST: OF B/T ROAD, PCC STREET, DRAINS, TUFF TILES SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
985	Z2017.0877 Quetta UnApproved	CONST: OF ROADS, PCC STREETS, DRAINS & TUFF TILES, PB-I.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
986	Z2017.0878 Quetta UnApproved	B/T ROADS & CUTTING OF AGHBARG TO PUNJPAI ROAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
987	Z2017.0909 Qilla Abdullah UnApproved	RECARPETING OF ROAD U/C BUGHRA, EID GAH, CHAMAN, MEHMOODABAD (7.00 KM).	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
988	Z2017.0910 Qilla Abdullah UnApproved	CONST: OF ROAD IN U/C BOGHRA, EIDGAH, CHAMAN, MEHMOODABAD (7.00 KM)	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
989	Z2017.0911 Qilla Abdullah UnApproved	CONST: OF ROAD FROM HAJI ABDUL HALEEM PEHLWAN TO KILLI GHULAM SARWAR, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2017 - 18 Original

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Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
990	Z2017.0913 Qilla Abdullah UnApproved	CONST: OF ROAD KILLI HASSAN THEKADAR CHAMAN (1.5 KM).	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
991	Z2017.0926 Quetta UnApproved	CONST: OF ROADS, SEWERAGE, STREET LIGHTS, FLOOD DRAINS, PCC AT U/C 27,28,29,30,31,32,33,34,42,43,44,4 5.	53.200 0.000	53.200	0.000 0.000	0.000	0%	53.200 0.000	0.000	53.200	100%	0.000 0.000
992	Z2017.0927 Quetta UnApproved	CONST: OF ROADS, SEWERAGE, STREET LIGHTS, FLOOD DRAINS, PCC AT WARD 1 & 2 CANTT.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
993	Z2017.0928 Quetta UnApproved	CONST: OF ROADS, SEWERAGE, STREET LIGHTS, FLOOD DRAINS, PCC AT UC 42,43,44.	38.000 0.000	38.000	0.000 0.000	0.000	0%	38.000 0.000	0.000	38.000	100%	0.000 0.000
994	Z2017.0929 Quetta UnApproved	CONST: OF ROADS, SEWERAGE, STREET LIGHTS, FLOOD DRAINS, PCC AT U/C 45,28,29,27.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
995	Z2017.0930 Quetta UnApproved	CONST: OF ROADS, SEWERAGE, STREET LIGHTS, FLOOD DRAINS, PCC AT U/C 30,31,32,33 & 34.	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
996	Z2017.0932 Bela UnApproved	CONST: OF B/T ROAD FROM ORKI ROAD TO SUKAN VIA MOHD. SHEIKH GOTH ASLAM BIZENJO FARM & NADEEM SHAHANSHAH FARM (12.5 KM).	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
997	Z2017.0933 Jaffarabad UnApproved	CONSTRUCTION OF SEWERAGE SYSTEM OF USTA MUHAMMAD TOWN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
998	Z2017.0934 Jaffarabad UnApproved	WIDENING AND IMPROVEMENT OF USTA MUHAMMAD CITY ROADS.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
999	Z2017.0935 Loralai UnApproved	CNSTRUCTION OF DUKI BYPASS PHASE-II.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
1000	Z2017.0936 Quetta UnApproved	BOX CULVERT AT SPINI ROAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1001	Z2017.0938 Quetta UnApproved	EXTENSION/ REPAIR/ REHABILITATION OF HN C-40 AT GOR COLONY.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1002	Z2017.0940 Quetta UnApproved	MOSQUE REPAIR AND EXTENSION WORK AT PB-4.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1003	Z2017.0941 Quetta UnApproved	COMMUNITY/ VOCATIONAL TRAINING CENTER AT KILLI TARKHA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1004	Z2017.0951 Quetta UnApproved	PREMIX OF ROADS/LANES IN PB- 1 QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1005	Z2017.0952 Quetta UnApproved	CONSTRUCTION OF DRAIN/SEWERAGE LINE AT CANTT AREA PB-I QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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1006	Z2017.0953 Quetta UnApproved	CONST: OF ROAD, TOUGH TILE, DRAIN, PCC & SEWRAGE LINE AND FOOT PATH ETC, AT M.ABAD, TAKHTANI BYPASS, B.ABAD ETC.	42.220 0.000	42.220	0.000 0.000	0.000	0%	42.220 0.000	0.000	42.220	100%	0.000 0.000
1007	Z2017.0955 Jaffarabad UnApproved	CONSTRUCTION OF B/T ROADS IN PB-26.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1008	Z2017.0956 Quetta UnApproved	CONST: OF BRIDGES AT KILLI GHASH GHORI SABZAL ROAD & AT ITIHAD COLONY KIRANI ROAD QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1009	Z2017.0966 Nasirabad UnApproved	IMPROVEMENT OF B/T ROAD OF MANJHOSHORI GHAFOORABAD AZIZABAD TEHSIL TAMBOO, DISTRICT NASIRABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1010	Z2017.0978 Bela UnApproved	CONSTRUCTION OF 10 KM B/T LINK ROADS FOR VARIOUS AREAS IN HUB, WINDER, LIAYARI, BELA AND GADDANI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1011	Z2017.0986 Quetta UnApproved	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL	58.000 0.000	58.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	48%	30.000 0.000
1012	Z2017.0987 Kech UnApproved	CONSTRUCTION OF B/T ROAD FROM GWAK TO SORO MAND SORO TO BULLO, BULLO TO BULLOO, BULLO TO JATHJO.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1013	Z2017.0988 Kech UnApproved	KUNCHTI INTERNAL ROAD TO M-8 (3.5 KM).	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1014	Z2017.0991 Kharan UnApproved	CONSTRUCTION OF BYPASS ROAD FROM JUNGLE ROAD TO QUETTA ROAD VIA BRC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1015	Z2017.0992 Kharan UnApproved	CONSTRUCTION OF B/T ROADS IN DIFFERENT UNION COUNCILS OF KHARAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1016	Z2017.0993 Kharan UnApproved	CONSTRUCTION OF B/T ROADS IN KHARAN CITY.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1017	Z2017.0995 Khuzdar UnApproved	IMPROV./ RECONDI: & RESURFACING OF B/T ROAD FROM RCD AND N-25 ORNACH CROSS VIA ORNACH BAZAR TO NANDO DUM (26.5KM).	38.061 0.000	38.061	0.000 0.000	0.000	0%	38.061 0.000	0.000	38.061	100%	0.000 0.000
1018	Z2017.0998 Khuzdar UnApproved	IMPROV./ RESURFACING OF B/T ROAD FROM KAREZ GANJABAD VIA SARDARI BIT TO KILLI ALAM KHAN, TEHSIL ORNACH.	38.061 0.000	38.061	0.000 0.000	0.000	0%	38.061 0.000	0.000	38.061	100%	0.000 0.000
1019	Z2017.1004 Quetta UnApproved	CONST: OF ROAD AT RIND GARH EASTER BYPASS QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1020	Z2017.1006 Kachhi UnApproved	CONSTRUCTION OF SHORAN TO BHAG ROAD.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
1021	Z2017.1007 Quetta UnApproved	CONST: OF BLOCK TOP ROAD KILLI KAKARAN TO KILLI SUFI QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1022	Z2017.1008 Quetta UnApproved	CONST: OF ROAD DRAIN & TUFF TILES U/C 48 QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1023	Z2017.1009 Quetta UnApproved	DEV: WORK OF AT HAZARA GRAVE YARD QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1024	Z2017.1010 Quetta UnApproved	CONST: OF B/T ROAD KILLI NANA SAHAB SARAGHORGAI QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1025	Z2017.1013 Quetta UnApproved	CONST: OF B/T ROAD TUFF TILE SEWERAGE LINE AT CHRISTIAN COLONY BMC HOSPITAL BREWERY ROAD, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1026	Z2017.1017 Quetta UnApproved	CONST:OF S.RAGE LINE B/TOP ROAD TUFF TILE UNDER GROUND WATER TANK AT K.HAJI AMEER MUHAMMAD PURNA HAJI CAMP P.BAGH QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1027	Z2017.1019 Kharan UnApproved	BLACK TOP ROAD BULONDOK RAZAI ROAD DISTRICT KHARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1028	Z2017.1021 Chagai UnApproved	BLACK TOP ROAD EXTENSION OF CHILGAZI ROAD DISTRICT CHAGHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1029	Z2017.1022 Quetta UnApproved	UP GRADATION OF RENOVATION OF CANTONMENT BOARD HOSPITAL QUETTA CANTT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1030	Z2017.1024 Kohlu UnApproved	CONST: OF BLACK TOP ROAD PAZZA KOHLU ROAD DISTRICT KOHLU.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1031	Z2017.1025 Kohlu UnApproved	CONST: OF BLACK TOP ROAD FROM MAIN NASIR ABAD TO KILL SR NASIR DUKKI DISTRICT LORALAI.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
1032	Z2017.1026 Quetta UnApproved	CONSTRUCTION OF BOUNDARY WALL GRAVERYARD ABDUL GHAFOOR DURANI ROAD QUETTA.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1033	Z2017.1054 Awaran UnApproved	CONST: OF B/T ROAD & PCC STREETS ALONWITH TWO CHECK POSTS AWARAN.	7.462 0.000	7.462	0.000 0.000	0.000	0%	7.462 0.000	0.000	7.462	100%	0.000 0.000
1034	Z2017.1064 Awaran UnApproved	CONST: OF 03 KM B/T ROADS IN AWARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1035	Z2017.1068 Kalat UnApproved	CONST: OF B/T ROAD FROM TOBA ROAD TO KILLI DUR MOHD., ETC ZEHRU TEHSIL SURAB SHAHEED SIKANDAR ABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1036	Z2017.1086 Quetta UnApproved	TOUGH TILES/ BT ROADS STREET GAI KHAN, MURAD KHAN, HUSSAIN AHMED, AND HUSSAIN AHMED, 13 MIL AT SARIAB ETC.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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1037	Z2017.1087 Provincial UnApproved	B/T ROAD DAMBRHI AND MOHD SALAH GAJANI AND SOHRAB K.KHOSO.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1038	Z2017.1088 Provincial UnApproved	PCC ROAD JUMA KHAN MENGLE, MIR BAIG, RUSTAM KHOSA, BALU PUR, MOHD RAHIM KHOSA, LUKMAN KHOSA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1039	Z2017.1089 Jaffarabad UnApproved	B/T ROAD / PCC OF RIND OF STREETS AT USTA MOHD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1040	Z2017.1090 Kachhi UnApproved	CONST: OF B/T ROAD IN VILLAGE BALOCHABAD, CHANDIA, TO CHALLGARI ETC	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1041	Z2017.1091 Kech UnApproved	CONST: OF B/T ROAD KHUDAN DASHT	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1042	Z2017.1093 Mastung UnApproved	B/T ROAD SAEDABAD SORGAZ, KILI KAFATARI KARDGAP, KILI BAIG MOHD DASHT, KILLI RASHED TOGIZAI DASHT.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1043	Z2017.1127 Harnai UnApproved	CONST: OF B/T ROAD KALEI GHWAZA, KILLA GHURMI, HARNAI CITY, ETC.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
1044	Z2017.1138 Sohbatpur UnApproved	REHABILITATION OF B/T ROADS DISTRICT SOHBATPUR.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1045	Z2017.1140 Sohbatpur UnApproved	CONST: OF PCC ROADS DISTRICT SOHBAT PUR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1046	Z2017.1145 Sohbatpur UnApproved	CONST: OF B/T ROAD FROM SOHBATPUR POLICE 15 TO SIM SHAKH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1047	Z2017.1158 Khuzdar UnApproved	CONST: OF B/T ROAD FROM CHOTA PARKO TO BARA PARKO, TEHSIL NAAL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
1048	Z2017.1159 Khuzdar UnApproved	CONST: OF B/T ROAD FROM CHEEL GRESHA TO GWANI GRESHA TEHSIL NAAL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
1049	Z2017.1204 Chagai UnApproved	REHABILATION/ WIDENING OF B/T ROAD FROM KILLI STATION TO WASHAP DISTRICT CHAGAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1050	Z2017.1206 Chagai UnApproved	CONSTRUCTION OF B/T ROAD BARABCHA TO POSTI DISTRICT CHAGHI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1051	Z2017.1208 Khuzdar UnApproved	CONST: OF LINK ROAD FOR TEHSIL KARKH.	120.000 0.000	120.000	0.000 0.000	0.000	0%	108.240 0.000	0.000	108.240	90%	11.760 0.000
1052	Z2017.1209 Loralai UnApproved	CONST: OF B/T ROAD PCC STREET TUFF TILE S & DRAINS IN VARIOUS VILLAGES THESIL BORI, MEKHTAR DIST. LORALAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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1053	Z2017.1221 Sohbatpur UnApproved	CONST:/ REHABILITATION OF B/T ROAD IN PB-27 DISTRICT SOHBAT PUR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1054	Z2017.1251 Khuzdar UnApproved	CONST: OF B/T ROAD GWANI GRESHA NAL PB-34 KHUZDAR-II.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
1055	Z2017.1262 Panjgur UnApproved	B/T ROAD FROM RAKSHAN RIVER ESSAI VIA SHOUKAT ABAD ESSAI TO MOHALLAH KOHDA M.KHAN BONISTAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1056	Z2017.1266 Panjgur UnApproved	B/T ROAD FROM KALIMULLAH CHOWK TO MAIN HIGHWAY.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1057	Z2017.1270 Panjgur UnApproved	EXTENSION OF B/T ROAD FROM SAEEDABAD SARIKORAN AT MAIN HIGHWAY PANJGUR-I PB-42.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1058	Z2017.1275 Panjgur UnApproved	B/T ROAD FROM ESSAI HOSPITAL CHOWK TO MOHALLAH BABU UMAID ALI,IMTIAZ PROFESSOR H.BAHAR JAN,GOREECH CHITKAN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1059	Z2017.1281 Kalat UnApproved	CONST: OF B/T ROAD AT ABDULLAH MANDOST KHALIQABAD.	40.500 0.000	40.500	0.000 0.000	0.000	0%	40.500 0.000	0.000	40.500	100%	0.000 0.000
1060	Z2017.1284 Kalat UnApproved	RECARPETING OF ZARD GHULAM JAN ROAD, KHALIQABAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1061	Z2017.1285 Kalat UnApproved	CONST: OF B/T ROAD KILLI NAIIB SIDDIQUE KHALIQABAD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1062	Z2017.1286 Kalat UnApproved	CONST: OF B/T ROAD KILLI MALANGZAI/ESAZAI KILLI DINGANZAI AT KHALIQABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1063	Z2017.1288 Kalat UnApproved	REHAB:OF 03 NOS OF BABS IN KALAT & KHALIQABAD ON NHA ROAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1064	Z2017.1290 Kalat UnApproved	CONST: OF CAUSWAY OF BARENCHINA ROAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1065	Z2017.1291 Kachhi UnApproved	CONST: OF B/T LINK ROAD FROM MAIN SUNNI SHORAN ROAD TO LUNDAW NASRULLAH JATOI DIST. KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1066	Z2017.1292 Kachhi UnApproved	CONST: OF B/T LINK ROAD TAIB TO DHOI VILLAGE DIST. KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1067	Z2017.1296 Mastung UnApproved	CUTTING OF KAND MESURI HILL DASHT DIST. MASTUNG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1068	Z2017.1299 Washuk UnApproved	CONST: OF B/T ROAD HADOO DIST: WASHUK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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Subsector: Roads

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1069	Z2017.1318 Dera Bugti UnApproved	CONST: OF BLACK TOP ROAD AT TEHSIL PHELAWAGH, DIST: DERA BUGTI.	110.500 0.000	110.500	0.000 0.000	0.000	0%	99.671 0.000	0.000	99.671	90%	10.829 0.000
1070	Z2017.1321 Mastung UnApproved	CONST: OF B/T ROAD KILLI LUQMAN ANJEERI, SHERNAP TO MUSHTAQ ABAD RAOD, DASHT KUMBAILA ROAD ETC ROADS.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1071	Z2017.1322 Dera Bugti UnApproved	CONST: OF B/T ROAD AT TEHSIL SUI DIST: DERA BUGTI.	173.500 0.000	173.500	0.000 0.000	0.000	0%	156.497 0.000	0.000	156.497	90%	17.003 0.000
1072	Z2017.1323 Dera Bugti UnApproved	CONST: OF ROAD MATT KURD TO BHAL ROAD DERA BUGTI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
1073	Z2017.1324 Dera Bugti UnApproved	CONST: OF B/T ROAD AT TEHSIL DERA BUGTI, DISTRICT DERA BUGTI.	62.000 0.000	62.000	0.000 0.000	0.000	0%	62.000 0.000	0.000	62.000	100%	0.000 0.000
1074	Z2017.1326 Mastung UnApproved	CONST: OF B/T ROAD WAHGIA DIST: BOLAN 5.5 KM SHAK ROAD H.SHEHER KACHI.(2KM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1075	Z2017.1406 Quetta UnApproved	RD MARWAR - SPEZAND, QUETTA (25 KM).	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1076	Z2017.1407 Provincial UnApproved	REHAB OF RD - SUI TO JANI BERI (25 KM).	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1077	Z2017.1408 Sibi UnApproved	NEW RD - BABAR KUCH TO SIBI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1078	Z2017.1410 Sohbatpur UnApproved	NEW RD - KASHMORE TO SOHBATPUR (130 KM).	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1079	Z2017.1411 Gwadar UnApproved	GWD - MAND RD (120 KM) (FEASIBILITY STUDY).	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1080	Z2017.1412 Chagai UnApproved	CONST: OF DALBANDAIN- GIRDI JUNGLE- CHAGHAI ZARRO ROAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1081	Z2017.1414 Panjgur UnApproved	REPAIR / MAINTENANCE WORK ON PANJGOOR-SORDO-SARIKORAN ROAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
1082	Z2017.1421 Musa Khail UnApproved	CONST: OF B/T ROAD FROM ZIARAT TO TUISAR 8KM.	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	50%	40.000 0.000
1083	Z2017.1427 Qilla Saifullah UnApproved	CONT: OF B/T ROAD KILLI TORDAMAN SULTANZAI & VARIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
1084	Z2017.1433 Bolan UnApproved	CONST: OF SANI SHORAN ROAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000

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1085	Z2017.1434 Kohlu UnApproved	CONST: OF MAIWAND SUAFAID ROAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1086	Z2017.1435 Pishin UnApproved	CONST: OF B/T ROAD FROM PISHIN TO SURKHAB KHANOZAI, KAREZAT DISTRICT PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	75%	10.000 0.000
1087	Z2017.1436 Gwadar UnApproved	CONSTRUCTION OF ROAD FROM COASTAL HIGHWAY KALAG & SARDASHT (GWADAR)	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
1088	Z2017.1437 Gwadar UnApproved	CONST: OF GABD-SUNSTSAR HUJAT BAZAR ZARE BUG ROAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
1089	Z2017.1455 Bela UnApproved	CONST: OF B/T ROAD FORM TURAJI TO GOTH ABDUL RAHMAN ZEHR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1090	Z2017.1472 Mastung UnApproved	CONST: OF B/T ROAD FORM N-65 MADRASSA DASHT TO ASIM ABAD 12 KM.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1091	Z2017.1474 Chagai UnApproved	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1092	Z2017.1475 Chagai UnApproved	CONST: OF RAOD FROM CHAGAI CITY TO POSTI	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1093	Z2017.1477 Nushki UnApproved	CONST/REIMPROVEMENT/RECA RPETING OF SAMALDNI TO HAZAR JUFT BAAT.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
1094	Z2017.1478 Chagai UnApproved	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1095	Z2017.1480 Bela UnApproved	CONT: OF B/T ROAD BARA BAGH TO CHARKHA RCD TOWER TO LATIF SHAH VIA H.MB RUNJO DAGERZAR GOTH TO SARDAR JIND KHAN 14KM	90.000 0.000	90.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	55%	40.000 0.000
1096	Z2017.1506 Harmai UnApproved	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	38.000 0.000	38.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	26%	28.000 0.000
1097	Z2017.1511 Qilla Saifullah UnApproved	SOIL & WATER CONSERVATION IN BAYYANA BAKHTIAR MORAZAI, QILLA SAIFULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
1098	Z2017.1517 Qilla Saifullah UnApproved	CONST: OF B/T ROAD KILLI SARDAR ZAIN ULLAH & SURROUNDING DIST. QILLA SAIFULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
1099	Z2017.1551 Qilla Abdullah UnApproved	CONST: OF B/T ROAD QILLA ABDULLAH KHAN DIST: QILLA ABDULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
1100	Z2017.1558 Qilla Abdullah UnApproved	CONST: OF B/T ROAD FROM SALAD THANA TO TOBA CHINAR (10 KM).	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	22%	70.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1101	Z2017.1573 Shirani UnApproved	CONST: OF B/T ROAD FROM N-50 KILLI PERWEZAN TO MANGALZAI SHERANI (10 KM).	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
1102	Z2017.1581 Zhob UnApproved	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1103	Z2017.1595 Qilla Abdullah UnApproved	CONST: OF ROAD MURDA KAREZ BADINAKA ROAD TO FC PICKET MAUJA TOP (7 KM).	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
1104	Z2017.1604 Musa Khail UnApproved	CONST: OF B/T ROAD FROM TAP KHUDAIZAI, KILLI REMZAN TO KILLI MUHAMMAD ZAI MUSAKHAIL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
1105	Z2017.1608 Musa Khail UnApproved	CONST: OF PCC ROADS FROM DERVAZA TO LUNDAL DRUG TOWN MUSA KHAİL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1106	Z2017.1609 Qilla Abdullah UnApproved	CONST: OF B/T ROAD KILLI MASTER SHAH WALI QILLA ABDULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1107	Z2017.1610 Musa Khail UnApproved	CONST: OF B/T ROAD KILLI MALIK NAZEREE KHAN ZAM SHAMOOZAI MUSA KHAİL.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	30.000 0.000
1108	Z2017.1611 Pishin UnApproved	CONST: OF B/T ROAD AT VARIOUS KILLI ROAD AROUND KHANOZAI & BALOOZAI AREA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
1109	Z2017.1617 Washuk UnApproved	CONST: OF BLACK TOP ROAD S (10 KM EACH) KALAG REKHI WASHUK	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
1110	Z2017.1618 Kharan UnApproved	CONST: OF BLACK TOP ROAD KURNARI TO KOORDAN KHARAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
1111	Z2017.1623 Bela UnApproved	CONST: OF B/T ROAD MOUZA MUCCA DISTRICT LASBELA.	56.000 0.000	56.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	35%	36.000 0.000
1112	Z2017.1626 Quetta UnApproved	REHABI: OF ROAD & SEWAGE LINE, SIDE DRAINS, TUFF TILES, STREET LIGHTS SHIFTING OF POLES MULLA KHAİL MUHALLAH.	37.927 0.000	37.927	0.000 0.000	0.000	0%	17.930 0.000	0.000	17.930	47%	19.997 0.000
1113	Z2017.1633 Qilla Abdullah UnApproved	REH/RECARPETING B/T ROAD KARTHIO TO MANZARI ROAD (5 KM) & OTHER ROADS 15 KM PB-13 DIST. KILLA ABDULLAH (20 KM).	120.000 0.000	120.000	0.000 0.000	0.000	0%	108.240 0.000	0.000	108.240	90%	11.760 0.000
1114	Z2017.1640 Harnai UnApproved	CONST: OF ROAD FROM HARNAI TO SANGAN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000
1115	Z2017.1650 Kachhi UnApproved	CONST: OF B/T ROAD TAIB LINK ROAD TO DOHI VILLAGE.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
1116	Z2017.1651 Kachhi UnApproved	CONST: OF B/T ROAD BASTI KALUKHAN 1.9 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1117	Z2017.1652 Kachhi UnApproved	CONST: OF B/T ROAD N-65 TO PEER PUCHI 3.50 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
1118	Z2017.1653 Kachhi UnApproved	FLY OVER BRIDGE AT MACH KOILA PATAK, 200RFT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	28%	18.000 0.000
1119	Z2017.1654 Kachhi UnApproved	CONST: OF B/T ROAD AWAN TO JUMA KHA 1.40 KM.	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	48%	7.500 0.000
1120	Z2017.1655 Kachhi UnApproved	B/T ROAD AFZAL MERHAZAR GARNI 0.80 KM.	4.200 0.000	4.200	0.000 0.000	0.000	0%	4.200 0.000	0.000	4.200	100%	0.000 0.000
1121	Z2017.1656 Kachhi UnApproved	LINK ROAD GOT JABAR BANGULZAI 0.46 KM.	6.000 0.000	6.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	33%	4.000 0.000
1122	Z2017.1657 Kachhi UnApproved	LINK ROAD MEHSAR TO MUD SHARBAT ROAD 2.50 KM.	17.610 0.000	17.610	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	28%	12.610 0.000
1123	Z2017.1663 Kech UnApproved	CONST: OF TURBAT PASNI ROAD.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
1124	Z2017.1664 Loralai UnApproved	CONST: OF CHAMALANG-KINGRI ROAD.	150.000 0.000	150.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	26%	110.000 0.000
1125	Z2017.1665 Awaran UnApproved	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	250.000 0.000	250.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	12%	220.000 0.000
1126	Z2017.1666 Awaran UnApproved	CONST: OF ROAD FROM GERASHA-MASHKAI AWARAN.	500.000 0.000	500.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	6%	470.000 0.000
1127	Z2017.1677 Loralai UnApproved	BLACK TOP ROAD KILLI HAJI TAJ MOHAMMAD TAREEN OLD DUKKI DISTRICT LORALAI.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1128	Z2017.1678 Quetta UnApproved	CONSTRUCTION OF ROADS, SEWERAGE, TOUGH TILES AND SECURITY GATES IN HALQA 1,2,3,4,5 AND 6 OF QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1129	Z2017.1700 Khuzdar UnApproved	CONST: OF ROAD FROM DUREJI TO GOTH ABDUR REHMAN ZEHRI (FAIZ MUHAMMD KUDO).	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
1130	Z2017.1701 Kalat UnApproved	WIDENING & RECARPERING OF B/T ROAD FORM N-25 KHAL GALI VIA GEEVA TEHSIL SURAB.	150.000 0.000	150.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	66%	50.000 0.000
1131	Z2017.1709 Musa Khail UnApproved	CONST: OF ROAD ALLAH DAD THADANI KINGRI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000

	Roads (236 New Projects) GoB/FPA Sub-Total	10655.73 1	10655.73 1	0.000	0.000		7181.132	0.000	7181.132		3474.599
		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

	Roads (436 Projects) Total	58928.18 0	60108.28 3	29123.79 9	29414.679		13651.11 4	0.000	13651.11 4		16153.267
	Sub-Sector Total (FPA)	1180.103		290.880			0.000				889.223

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1132	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAİL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	259.709 0.000	259.709	79%	13.890 0.000	0.000	13.890	83%	55.004 0.000
1133	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY (GDA).	166.000 0.000	166.000	78.750 0.000	78.750	47%	86.250 0.000	0.000	86.250	99%	1.000 0.000
1134	Z2004.0163 Loralai Approved	CONST: /BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	239.075 0.000	239.075	199.465 0.000	199.465	83%	19.610 0.000	0.000	19.610	91%	20.000 0.000
1135	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	623.512 0.000	623.512	318.750 0.000	318.750	51%	50.000 0.000	0.000	50.000	59%	254.762 0.000
1136	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	838.461 0.000	838.461	613.016 0.000	613.016	73%	50.000 0.000	0.000	50.000	79%	175.445 0.000
1137	Z2004.0561 Zhub Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	142.103 0.000	142.103	80%	13.457 0.000	0.000	13.457	88%	20.000 0.000
1138	Z2004.0580 Zhub Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	184.141 0.000	184.141	68%	13.709 0.000	0.000	13.709	73%	70.000 0.000
1139	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN .	297.691 0.000	297.691	175.493 0.000	175.493	58%	12.000 0.000	0.000	12.000	62%	110.198 0.000
1140	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL .	233.990 0.000	233.990	190.533 0.000	190.533	81%	13.000 0.000	0.000	13.000	86%	30.457 0.000
1141	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	158.206 0.000	158.206	123.940 0.000	123.940	78%	14.000 0.000	0.000	14.000	87%	20.266 0.000
1142	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD .	170.345 0.000	170.345	153.040 0.000	153.040	89%	17.305 0.000	0.000	17.305	100%	0.000 0.000
1143	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	454.501 0.000	454.501	406.044 0.000	406.044	89%	15.000 0.000	0.000	15.000	92%	33.457 0.000
1144	Z2004.1101 Zhub Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	157.277 0.000	157.277	76%	19.000 0.000	0.000	19.000	85%	30.266 0.000
1145	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	97.491 0.000	97.491	54%	10.000 0.000	0.000	10.000	60%	70.000 0.000
1146	Z2004.1163 Musa Khail Approved	CONST:/BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM .	661.742 0.000	661.742	434.397 0.000	434.397	65%	50.000 0.000	0.000	50.000	73%	177.345 0.000
1147	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	73.271 0.000	73.271	54%	11.000 0.000	0.000	11.000	62%	50.152 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1148	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	120.056 0.000	120.056	41%	20.000 0.000	0.000	20.000	48%	149.588 0.000
1149	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	110.327 0.000	110.327	30%	20.000 0.000	0.000	20.000	35%	234.610 0.000
1150	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	129.787 0.000	129.787	51%	20.000 0.000	0.000	20.000	59%	100.000 0.000
1151	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	113.738 0.000	113.738	58%	20.000 0.000	0.000	20.000	69%	60.000 0.000
1152	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	340.514 0.000	340.514	277.057 0.000	277.057	81%	13.000 0.000	0.000	13.000	85%	50.457 0.000
1153	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	466.593 0.000	466.593	190.390 0.000	190.390	40%	50.000 0.000	0.000	50.000	51%	226.203 0.000
1154	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKATHER.	170.358 0.000	170.358	91.901 0.000	91.901	53%	18.000 0.000	0.000	18.000	64%	60.457 0.000
1155	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	277.618 0.000	277.618	231.698 0.000	231.698	83%	30.000 0.000	0.000	30.000	94%	15.920 0.000
1156	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	123.280 0.000	123.280	69%	13.000 0.000	0.000	13.000	77%	40.457 0.000
1157	Z2005.0522 Zhob Approved	CONST. OF B/T RD DERGAI TO D.MANDAZAI, K.TAKKARI, K.KHOZAKZAI, K.M MARIAN, K.ABDULLAH, K.MULLAH QAYUMME, ZHOB 47 KM.	334.834 0.000	334.834	317.529 0.000	317.529	94%	10.000 0.000	0.000	10.000	97%	7.305 0.000
1158	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	199.769 0.000	199.769	28%	50.000 0.000	0.000	50.000	35%	446.740 0.000
1159	Z2005.0551 Panjur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	115.711 0.000	115.711	76%	14.000 0.000	0.000	14.000	86%	20.998 0.000
1160	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	286.060 0.000	286.060	257.603 0.000	257.603	90%	15.000 0.000	0.000	15.000	95%	13.457 0.000
1161	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSOR TO SHABAN VIA TARIQ ABAD 52 KM (TOURISM).	461.796 0.000	461.796	416.796 0.000	416.796	90%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1162	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	262.190 0.000	262.190	52%	50.000 0.000	0.000	50.000	62%	185.386 0.000
1163	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	384.232 0.000	384.232	220.775 0.000	220.775	57%	16.000 0.000	0.000	16.000	61%	147.457 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1164	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	157.150 0.000	157.150	40%	30.000 0.000	0.000	30.000	48%	201.530 0.000
1165	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	366.888 0.000	366.888	221.403 0.000	221.403	60%	25.000 0.000	0.000	25.000	67%	120.485 0.000
1166	Z2009.0312 Zhob Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	228.605 0.000	228.605	55%	20.000 0.000	0.000	20.000	60%	163.457 0.000
1167	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	57.925 0.000	57.925	41%	12.000 0.000	0.000	12.000	49%	70.305 0.000
1168	Z2009.0405 Qilla Saifullah Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	207.711 0.000	207.711	79%	12.000 0.000	0.000	12.000	84%	40.352 0.000
1169	Z2009.0406 Zhob Approved	CONST: OF KILLI NAZAR KHAN TO HAZRAT SAHIB ROAD 27 KM.	191.246 0.000	191.246	150.704 0.000	150.704	78%	10.000 0.000	0.000	10.000	84%	30.542 0.000
1170	Z2009.0407 Shirani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	91.505 0.000	91.505	41%	15.000 0.000	0.000	15.000	48%	112.305 0.000
1171	Z2010.0351 Musa Khail Approved	CONSTRUCTION/BLACK TOPPING OF LINK ROADS MUSAKHAIL 70 KM.	709.853 0.000	709.853	262.548 0.000	262.548	36%	50.000 0.000	0.000	50.000	44%	397.305 0.000
1172	Z2010.0388 Quetta Approved	CONST: OF VARIOUS ROADS AND STREET OF PB-6 QUETTA.	233.571 0.000	233.571	183.961 0.000	183.961	78%	15.000 0.000	0.000	15.000	85%	34.610 0.000
1173	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM.	301.504 0.000	301.504	192.553 0.000	192.553	63%	20.000 0.000	0.000	20.000	70%	88.951 0.000
1174	Z2010.0458 Hamai Approved	CONST:OF PRESTRESS BRID. INC. APP:RD RETAINING WALL, BOX CULVERT AT TORKHAM, DOMIL BRIDGE GUT RD, ZAR. SHEPOWAL PROT:	129.999 0.000	129.999	94.233 0.000	94.233	72%	15.000 0.000	0.000	15.000	84%	20.766 0.000
1175	Z2010.0570 Qilla Saifullah Approved	CONST: OF BLACK TOPPING ROAD FROM BELLO CROSS TO GAR SAMALAN, MUSLIM BAGH 30 KM.	443.924 0.000	443.924	315.467 0.000	315.467	71%	20.000 0.000	0.000	20.000	75%	108.457 0.000
1176	Z2010.0739 Zhob Approved	CONST: OF ROAD FROM SARDAR ROIDAD TO SABAKZAI DAM, ZHOB 20 KM.	135.868 0.000	135.868	108.563 0.000	108.563	79%	12.000 0.000	0.000	12.000	88%	15.305 0.000
1177	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN (ROGHANI ROAD) AT DIST. QILLA ABDULLAH.	345.438 0.000	345.438	290.849 0.000	290.849	84%	54.589 0.000	0.000	54.589	100%	0.000 0.000
1178	Z2010.0781 Quetta Approved	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD, QUETTA.	1586.512 0.000	1586.512	950.450 0.000	950.450	59%	80.000 0.000	0.000	80.000	64%	556.062 0.000
1179	Z2010.0839 Qilla Abdullah Approved	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST. KILLA ABDULLAH.	984.034 0.000	984.034	750.780 0.000	750.780	76%	80.000 0.000	0.000	80.000	84%	153.254 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1180	Z2010.0845 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-5 I.E "ZHOB MIR ALI KHEL -KAJHURI ROAD 91 KM DIST. ZHOB & SHERANI.	6074.583 0.000	6074.583	3000.000 0.000	3000.000	49%	180.400 0.000	0.000	180.400	52%	2894.183 0.000
1181	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	145.941 0.000	145.941	97.695 0.000	97.695	66%	15.000 0.000	0.000	15.000	77%	33.246 0.000
1182	Z2010.0877 Qilla Saifullah Approved	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIBZAI & SAIBZAI PROJECT AREAS, K. SAIFULLAH 28 KM.	252.336 0.000	252.336	167.829 0.000	167.829	66%	14.000 0.000	0.000	14.000	72%	70.507 0.000
1183	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH(Package-I)	392.780 0.000	392.780	121.170 0.000	121.170	30%	15.000 0.000	0.000	15.000	34%	256.610 0.000
1184	Z2010.0879 Qilla Saifullah Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 62 KM.	779.770 0.000	779.770	416.807 0.000	416.807	53%	50.000 0.000	0.000	50.000	59%	312.963 0.000
1185	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	176.972 0.000	176.972	57%	15.000 0.000	0.000	15.000	62%	117.305 0.000
1186	Z2010.0881 Loralai Approved	CONST: OF B/T ROAD N-70 TANG CHECK POST VIA NARAI DAGG TO NA-70 CHANNALI AT DIST. LORALAI 24.250 KM.	101.950 0.000	101.950	56.950 0.000	56.950	55%	15.000 0.000	0.000	15.000	70%	30.000 0.000
1187	Z2010.0882 Loralai Approved	CONST: OF BLACK TOP ROAD ZAR KAREZ VIA KHOHAR DAME TO SREY PARSHAY DIST. LORALAI 23 KM.	117.904 0.000	117.904	64.599 0.000	64.599	54%	13.000 0.000	0.000	13.000	65%	40.305 0.000
1188	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	325.696 0.000	325.696	289.312 0.000	289.312	88%	36.384 0.000	0.000	36.384	100%	0.000 0.000
1189	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	1189.784 0.000	1189.784	515.000 0.000	515.000	43%	90.200 0.000	0.000	90.200	50%	584.584 0.000
1190	Z2011.0304 Quetta Approved	B/T ROADS IN KILLIES OF PB-6 DIST. QUETTA.	111.910 0.000	111.910	24.605 0.000	24.605	21%	17.000 0.000	0.000	17.000	37%	70.305 0.000
1191	Z2011.0432 Qilla Saifullah Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM.	790.811 0.000	790.811	405.811 0.000	405.811	51%	80.000 0.000	0.000	80.000	61%	305.000 0.000
1192	Z2011.0475 Zhob Approved	CONST: OF ALL WEATHER ROADS FROM MAIN GATE NO.01 TO BAGHEAWAL & BAGHEADOM GOSTOI (BDA).	195.799 0.000	195.799	10.000 0.000	10.000	5%	80.000 0.000	0.000	80.000	45%	105.799 0.000
1193	Z2011.0804 Zhob Approved	CONST: BLACK TOPPED ROAD FROM ZHOB TO KHAWANDY DIST. ZHOB.	120.757 0.000	120.757	68.485 0.000	68.485	56%	12.000 0.000	0.000	12.000	66%	40.272 0.000
1194	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM.	859.263 0.000	859.263	337.371 0.000	337.371	39%	90.200 0.000	0.000	90.200	49%	431.692 0.000
1195	Z2011.0875 Qilla Saifullah Approved	CONST: OF NAWA BATOZAI ROAD KILLA SAIFULLAH.	251.000 0.000	251.000	139.357 0.000	139.357	55%	11.000 0.000	0.000	11.000	59%	100.643 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1196	Z2011.0877 Qilla Saifullah Approved	CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA, KILLA SAIFULLAH (PACKAGE-II).	1116.110 0.000	1116.110	416.500 0.000	416.500	37%	90.200 0.000	0.000	90.200	45%	609.410 0.000
1197	Z2011.0878 Qilla Saifullah Approved	CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD, KILLASAIFULLAH	300.000 0.000	300.000	135.000 0.000	135.000	45%	15.000 0.000	0.000	15.000	50%	150.000 0.000
1198	Z2011.0881 Zhob Approved	B/T ROAD GHOR DAROOD TO PALOOSA MURGHA KIBZAI, ZHOB (14 KM).	100.000 0.000	100.000	45.000 0.000	45.000	45%	15.000 0.000	0.000	15.000	60%	40.000 0.000
1199	Z2012.0851 Pishin Approved	CONST: OF B/T ROAD FROM UMERABAD TO KHANI BABA DIST: PISHIN.	88.462 0.000	88.462	61.157 0.000	61.157	69%	17.000 0.000	0.000	17.000	88%	10.305 0.000
1200	Z2013.0191 Quetta Approved	CONST: OF B/T AT NAWA KILLI/KILLI UMER, KOTWAL, SYEDAN KUCHLAK IN PB-IV, DIST. QUETTA.	25.750 0.000	25.750	14.598 0.000	14.598	56%	11.152 0.000	0.000	11.152	100%	0.000 0.000
1201	Z2014.0084 Harnai Approved	CONST: OF BRIDGE ON NAKUS AT AZARA DAM DIST: HARNAI.	96.520 0.000	96.520	0.000 0.000	0.000	0%	45.400 0.000	0.000	45.400	47%	51.120 0.000
1202	Z2014.0088 Qilla Abdullah Approved	CONST:/REPAIR OF CHAMAN-ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULISTAN INAYATULLAH KAREZ, Q.ABDULLAH (42 KM).	171.650 0.000	171.650	157.000 0.000	157.000	91%	14.650 0.000	0.000	14.650	100%	0.000 0.000
1203	Z2014.0734 Kech Approved	CONST:/REHABILITATION LEVELING AND CUTTING OF ROADS SUB TEHSIL ZAMURAN BULEDA, KECH.	40.209 0.000	40.209	19.000 0.000	19.000	47%	11.000 0.000	0.000	11.000	74%	10.209 0.000
1204	Z2014.0876 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD BOGHRA PICKET TO BOGHRA TOP 8 KM.	167.957 0.000	167.957	127.000 0.000	127.000	75%	15.000 0.000	0.000	15.000	84%	25.957 0.000
1205	Z2015.0575 Nasirabad Approved	CONST: OF PCC STREET IN DERA MURAD JAMALI NASIRABAD-I PB-28.	120.000 0.000	120.000	68.648 0.000	68.648	57%	15.000 0.000	0.000	15.000	69%	36.352 0.000
1206	Z2015.0741 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM ROGHANI TO INAYATULLAH KAREZ DISTRICT KILLA ABDULLAH.	279.503 0.000	279.503	180.000 0.000	180.000	64%	99.503 0.000	0.000	99.503	100%	0.000 0.000
1207	Z2015.0891 Pishin Approved	CONSTRUCTION OF PRE-STRESSED BRIDGE AT MANZAKI DISTRICT PISHIN.	60.702 0.000	60.702	5.000 0.000	5.000	8%	15.000 0.000	0.000	15.000	32%	40.702 0.000
1208	Z2015.0892 Quetta Approved	CONSTRUCTION OF BRIDGE AT SARAGHURGHAI QUETTA.	24.101 0.000	24.101	14.000 0.000	14.000	58%	10.101 0.000	0.000	10.101	100%	0.000 0.000
1209	Z2015.1272 Qilla Abdullah Approved	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	131.694 0.000	131.694	30.000 0.000	30.000	22%	20.000 0.000	0.000	20.000	37%	81.694 0.000
1210	Z2015.1327 Quetta Approved	CONST: OF CHASHMA ACHOZAI BRIDGE QUETTA.	19.615 0.000	19.615	15.000 0.000	15.000	76%	4.615 0.000	0.000	4.615	100%	0.000 0.000
1211	Z2015.1370 Qilla Abdullah Approved	CONST:/ REPAIR OF CHAMAN ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULLISTAN INAYATULLAH KAREZ, PHASE-III	307.000 0.000	307.000	120.000 0.000	120.000	39%	135.300 0.000	0.000	135.300	83%	51.700 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1212	Z2015.1371 Qilla Saifullah Approved	CONST: & IMPROVEMENT OF BT ROAD FROM MAIN N-50 TO KILLI NAWABZADA ABID ZAMAN JOGEZAI BAHADURABAD.	26.243 0.000	26.243	20.000 0.000	20.000	76%	6.243 0.000	0.000	6.243	100%	0.000 0.000
1213	Z2016.0254 Nasirabad UnApproved	CONST: OF BRICK MASONRY SEWARAGE LINE IN D.M.JAMALI PB-28.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
1214	Z2016.0255 Nasirabad UnApproved	CONST: OF MAIN SEWARAGE NALA IN D.M.JAMALI PB-28.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
1215	Z2016.0734 Qilla Abdullah UnApproved	CONST: OF SIDE DRAINS, ROADS, PCC STREETS, SEW: SYS:, ETC AT INAYATULLAH KAREZ, GULISTAN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	58%	10.000 0.000
1216	Z2016.1057 Shirani Approved	CONST: OF B/T ROAD FROM AHMADI DARGAI TO KILLI KARAM DIST: SHERANI.	53.536 0.000	53.536	10.000 0.000	10.000	18%	30.000 0.000	0.000	30.000	74%	13.536 0.000
1217	Z2016.1189 Qilla Saifullah UnApproved	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).	196.000 0.000	196.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	10%	176.000 0.000
	Road (BDA) (86 Ongoing Projects) GoB/FPA Sub-Total		32732.93 0	32732.93 0	18380.30 0	18380.300		2636.158	0.000	2636.158		11716.472
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1218	Z2017.0040 Quetta UnApproved	MODERN SLAUGHTER HOUSE AT QUETTA BALOCHISTAN.	108.900 0.000	108.900	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	45%	58.900 0.000
1219	Z2017.0312 Quetta UnApproved	INSTALLATION OF SECURITY CAMERAS & GATES & CONST: OF MULTIPURPOSE HALL AT ALAMDAR ROAD, PB-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1220	Z2017.0313 Quetta UnApproved	CONST: OF PUBLIC WASHROOMS & CUBICLES AT SYEDABAD, AKAMDAR ROAD, PB -II.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1221	Z2017.0314 Quetta UnApproved	INSTAL: OF SECURITY CAMERAS & WALK THROUGH GATES & CONST: OF WALLS AT IMAMBARGAH QNAGHARI PB-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1222	Z2017.0315 Quetta UnApproved	CONST: OF WASHROOMS & SERVANT QUARTERS AT MUHALLAH FATIMIYA, ALAMDAR ROAD, PB-II.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1223	Z2017.0316 Quetta UnApproved	CONST: OF MULTIPURPOSE HALL AT MUHALLAH HASHMI, ALAMDAR ROAD, PB-II.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1224	Z2017.0317 Quetta UnApproved	CONST: OF SERVANT QUARTERS AT MASJID KHATM-E -AMBIYA, ALAMDAR ROAD, PB-II.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1225	Z2017.0618 Nasirabad UnApproved	CONST: OF B/T ROADS IN PB-28 NASIRABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1226	Z2017.0621 Jhal Magsi UnApproved	CONSTRUCTION OF B/T ROAD SYED ASIF SHAH DARGAH FATEHPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1227	Z2017.0624 Kachhi UnApproved	CONST: OF B/T ROAD FROM M.SUBHAN GAHWIRANI TO KHATRI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1228	Z2017.0636 Nasirabad UnApproved	CONST: OF BRIDGE ON RABI CANAL AT GAS PIPE LINE IN PB-28.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1229	Z2017.0797 Harnai UnApproved	CONST: OF B/T ROAD DILWANI VIA NARGASI TO MARGHAT DISTRICT HERNAL.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1230	Z2017.0798 Harnai UnApproved	CONST: OF B/T TUKA ZAREEN ROAD BABOJAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1231	Z2017.0799 Harnai UnApproved	CONST: OF ROAD GOCHINA TO HARNAI VIA TALIB LEAS SHORT CUT TO HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1232	Z2017.0800 Harnai UnApproved	SHIN KACH ROAD SPEEN TANGI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1233	Z2017.0802 Harnai UnApproved	CONST: OF B/T ROAD ZARMAMA PARI HERNAL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1234	Z2017.0804 Hamai UnApproved	CONST: OF B/T ROAD GUDDA GHUZA TO SAR KAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1235	Z2017.0805 Hamai UnApproved	CONST: OF REMAINING WORK AT SOR BRIDGE DISTRICT HERNAL.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1236	Z2017.0829 Quetta UnApproved	CONST:OF SIDE DRAIN & S.RAGE LINES A.WALI CHWK, N.SAR Z.ABAD & SOLAR LIGHT IN PB-III PASHTON ABAD QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1237	Z2017.0857 Qilla Abdullah UnApproved	RE-CARPETING OF ROAD INZARGAI KAREZ CHAMAN.	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	0.000	10.100	100%	0.000 0.000
1238	Z2017.0858 Qilla Abdullah UnApproved	CONST: OF B/T ROAD REHMAN KAHOL KILLI HAJI MOHD. RASOOL & CONST: OF SIDE DRAINS CHAMAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1239	Z2017.0859 Qilla Abdullah UnApproved	CONST: OF ROAD KILLI GHAFOR BACHA CHAMAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1240	Z2017.0860 Qilla Abdullah UnApproved	RE-CARPETING OF ROAD TOR PUL TO KILLI MOHD. UMER CHAMAN.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1241	Z2017.0861 Qilla Abdullah UnApproved	CONST: OF ROAD FROM ROGHANI TO KARWARI CHAMAN.	10.700 0.000	10.700	0.000 0.000	0.000	0%	10.700 0.000	0.000	10.700	100%	0.000 0.000
1242	Z2017.0862 Qilla Abdullah UnApproved	CONST: OF ROAD FROM MASTER PLAN ROAD TO KILLI HAJI FAROOQ GARANG CHAMAN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1243	Z2017.0863 Qilla Abdullah UnApproved	RE-CARPETING OF ROAD RAILWAY PHATTAK TO KILLI JANANABAD CHAMAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1244	Z2017.0864 Qilla Abdullah UnApproved	CONST: OF ROAD FROM REHMAN KAHOL ROAD TO MOHALLAH AKHTER MOHD. ADOZAI HAFIZABAD CHAMAN.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1245	Z2017.0865 Qilla Abdullah UnApproved	CONST: OF BOX CULVERTS & CAUSE WAY AT CHAMAN.	10.250 0.000	10.250	0.000 0.000	0.000	0%	10.250 0.000	0.000	10.250	100%	0.000 0.000
1246	Z2017.0866 Qilla Abdullah UnApproved	RE-CARPETING OF ROAD KILLI HAJI BAWAL CHAMAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1247	Z2017.0867 Qilla Abdullah UnApproved	RE-CARPETING OF ROAD KILLI ABDUL HALEEM PEHLWAN KHAIRABAD CHAMAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1248	Z2017.1128 Hamai UnApproved	CONST: B/T ROAD & CUTTING ROAD IN SPIN TANGI TO WARI KHAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1249	Z2017.1129 Hamai UnApproved	B/T ROAD SHAHRAG AREA SHEIKH MUSSA, ALIZAI, KHAIR ABAD, ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1250	Z2017.1132 Hamai UnApproved	CONST: OF B/T ZARMANA ROAD WARIKHA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1251	Z2017.1215 Loralai UnApproved	CONST: OF RAHMAN MANDA BRIDGE AND REHAM AUDITORIUM BORI LORALAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1252	Z2017.1224 Nasirabad UnApproved	CONST: OF BLACK TOP ROAD IN PB-28 NASEERABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1253	Z2017.1225 Nasirabad UnApproved	CONST: OF BRICK MASONRY SEWERAGE LINE PB-28 NASIRABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1254	Z2017.1564 Zhub UnApproved	CONST: OF B/T ROAD OF KILLI TARAKAI WALLA AKRAM ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1255	Z2017.1590 Qilla Abdullah UnApproved	CONST: OF ROAD GHOWAZY LEVIES THANA DARA KILLI WARAS TO SKAN KHAN CHAMAN (8 KM).	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
1256	Z2017.1591 Qilla Abdullah UnApproved	CONST: OF ROAD THOOKHAYEE ZRANJKA SPINA THIZA (10 KM).	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
1257	Z2017.1632 Zhub UnApproved	CONST: B/T OF ROAD FROM LORALAI ROAD TO IBRAHIM-KHALIL BABER KOT KILLI AT PB-18 ZHOB-CUM-SHERANI (10 KM).	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
	Road (BDA) (40 New Projects) GoB/FPA Sub-Total		805.450	805.450	0.000	0.000		646.550	0.000	646.550		158.900
			0.000		0.000			0.000				0.000
	Road (BDA) (126 Projects) Total		33538.38 0	33538.38 0	18380.30 0	18380.300		3282.708	0.000	3282.708		11875.372
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: COMMUNICATION (562 Projects)		92466.56 0	93646.66 3	47504.09 9	47794.979		16933.82 2	0.000	16933.82 2		28028.639
	Sector Total (FPA)		1180.103		290.880			0.000				889.223

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1258	Z2010.0480 Hamai Approved	CONSTRUCTION OF PROTECTION WALLS AT DIST. HARNAL.	238.000 0.000	238.000	182.973 0.000	182.973	76%	15.000 0.000	0.000	15.000	83%	40.027 0.000
1259	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	113.878 0.000	113.878	87%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1260	Z2010.0918 Bela Approved	CONST:OF NEW AQUEDUCT AT RD8+125 OF MAIN LASBELA CANAL + CONST:OF NEW ADUEDUCT RD15+465 MEMON GARAH LASBELA CANAL.	438.506 0.000	438.506	392.202 0.000	392.202	89%	16.000 0.000	0.000	16.000	93%	30.304 0.000
1261	Z2011.0230 Ziarat Approved	CONST: OF SMALL IRRIGATION SCHEMES IN DIST. ZIARAT.	157.600 0.000	157.600	146.600 0.000	146.600	93%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1262	Z2011.0276 Qilla Saifullah Approved	IMPROVEMENT/PROVISION OF IRRIGATION WATER SYSTEM AT DIST. KILLA SAIFULLAH (BDA).	233.152 0.000	233.152	215.652 0.000	215.652	92%	17.000 0.000	0.000	17.000	99%	0.500 0.000
1263	Z2011.0420 Gwadar Approved	REPAIR OF BANDAT AND SMALL DAMS GWADAR.	100.000 0.000	100.000	59.500 0.000	59.500	59%	10.000 0.000	0.000	10.000	69%	30.500 0.000
1264	Z2011.0662 Musa Khail Approved	SMALL IRRIGATION SCHEMES IN DISTRICT MUSA KHAL.	54.993 0.000	54.993	39.493 0.000	39.493	71%	15.000 0.000	0.000	15.000	99%	0.500 0.000
1265	Z2011.0703 Nasirabad Approved	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	195.310 0.000	195.310	135.772 0.000	135.772	69%	19.000 0.000	0.000	19.000	79%	40.538 0.000
1266	Z2011.0823 Quetta Approved	REHABILITATION /EXTENSION OF NOHSAR CHANNEL DIST. QUETTA.	70.000 0.000	70.000	62.900 0.000	62.900	89%	7.100 0.000	0.000	7.100	100%	0.000 0.000
1267	Z2011.0860 Ziarat Approved	INSTALLATION OF TUBE WELL, WATER SUPPLY NET WORK IN KHAWARA KACH DIST: ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1268	Z2012.0530 Qilla Saifullah Approved	EXTENSION AND IMPROVEMENT OF KAREIZES, QILL SAIFULLAH.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	0.000	10.000	60%	20.000 0.000
1269	Z2012.0681 Quetta Approved	COSNT:OF VARIOUS DEVELOPMENT SCHEMES OF IRRIGATIN (RETAINING WALL AT PB-6 QUETTA).	29.242 0.000	29.242	26.877 0.000	26.877	91%	2.365 0.000	0.000	2.365	100%	0.000 0.000
1270	Z2012.0800 Kachhi Approved	CONST:OF TALAABS & PROTECTION BANDS AT DIFFERENT VILLAGED OF DISTRICT KACHHI. (THROUGH LG)	40.000 0.000	40.000	30.000 0.000	30.000	75%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1271	Z2014.0007 Kohlu Approved	PAZHA WEIR PERENNIAL IRRIGATION SCHEME IN KOHLU.	300.000 0.000	300.000	3.000 0.000	3.000	1%	20.000 0.000	0.000	20.000	7%	277.000 0.000
1272	Z2014.0243 Sibi Approved	FLOOD PROTECTION WALL MERI WAH SHUMALI LEHRI AND AMIER SHAH QAZI MIER WAH,	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1273	Z2014.0268 Zhob Approved	CONST: OF FLOOD PROTECTION WALLS IN PB-19 AT ZHOB.	70.000 0.000	70.000	61.330 0.000	61.330	87%	8.670 0.000	0.000	8.670	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1274	Z2014.0558 Zhob Approved	CONST: OF FLOOD PROTECTION WALL HAJI PAIND KHAN HUSSAINZAI, ZHOB	5.000 0.000	5.000	4.600 0.000	4.600	92%	0.400 0.000	0.000	0.400	100%	0.000 0.000
1275	Z2014.0732 Kech Approved	DE-SELTING AND PROVISION OF FLOOD PROTECTION AT BULEDA RIVER SUB DIVISION BULEDA, KECH (BDA)	41.059 0.000	41.059	19.000 0.000	19.000	46%	12.000 0.000	0.000	12.000	75%	10.059 0.000
1276	Z2014.0787 Zhob Approved	CONST: OF FLOOD PROTECTION WALL FOT PROTECTION OF AGRICULTURAL/HOUSES IN VARIOUS U/C AREA DIST. SHERANI.	27.000 0.000	27.000	18.300 0.000	18.300	67%	8.700 0.000	0.000	8.700	100%	0.000 0.000
1277	Z2014.0874 Pishin Approved	KHANOZAI-BALOZAI HEADWORKS PISHIN.	55.000 0.000	55.000	45.956 0.000	45.956	83%	9.040 0.000	0.000	9.040	99%	0.004 0.000
1278	Z2014.0980 Harnai Approved	FLOOD PROTECTION OF KHOIST BAZAR DIST: HARNAI.	8.000 0.000	8.000	6.610 0.000	6.610	82%	1.390 0.000	0.000	1.390	100%	0.000 0.000
1279	Z2014.1011 Kech Approved	FLOOD PROTECTION OF LANDS ALONG LEFT & RIGHT BANK OF KECH KUR DIST. KECH (DEVOLVED).	200.000 0.000	200.000	110.000 0.000	110.000	55%	10.000 0.000	0.000	10.000	60%	80.000 0.000
1280	Z2015.0739 Nasirabad Approved	IMPROVEMENT OF PAT FEEDER, KHIRTHAR CANAL DISTRIBUTARIES.	500.000 0.000	500.000	429.474 0.000	429.474	85%	70.526 0.000	0.000	70.526	100%	0.000 0.000
1281	Z2015.0742 Jaffarabad Approved	IMPROVEMENT OF HAIR DIN DRAINAGE SYSTEM.	500.000 0.000	500.000	447.000 0.000	447.000	89%	53.000 0.000	0.000	53.000	100%	0.000 0.000
1282	Z2015.0748 Khuzdar Approved	ORNACH PERENNIAL IRRIGATION SCHEME KHUZDAR.	55.000 0.000	55.000	38.000 0.000	38.000	69%	7.000 0.000	0.000	7.000	81%	10.000 0.000
1283	Z2015.0752 Loralai Approved	RESTORATION AND IMPROVEMENT OF SPILLWAY MANKI DELAY ACTION DUKKI AREA LORALAI	45.000 0.000	45.000	33.000 0.000	33.000	73%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1284	Z2015.0771 Pishin Approved	CONSTRUCTION OF FLOOD WATER RESERVOIR, FOR IRRIGATION PURPOSE AT NILI BOSTAN.	40.000 0.000	40.000	25.000 0.000	25.000	62%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1285	Z2015.1066 Provincial Approved	DELAY ACTION DAM KOHE NAZO AT SURAB, 01 LOCAL BORE FOR JATT SHORAN, 02 NO LOCAL BORE FOR MACHHI SHORAN.	121.250 0.000	121.250	120.730 0.000	120.730	99%	0.520 0.000	0.000	0.520	100%	0.000 0.000
1286	Z2015.1294 Quetta Approved	LINING OF FLOOD CHANNAL OF UPESIDE TAKHTANI NALA.	40.000 0.000	40.000	38.100 0.000	38.100	95%	1.900 0.000	0.000	1.900	100%	0.000 0.000
1287	Z2015.1368 Jaffarabad Approved	FLOOD PROTECTION BUND AROUND DERA ALLAH YAR DISTRICT JAFFARABAD.	163.375 0.000	163.375	149.535 0.000	149.535	91%	13.840 0.000	0.000	13.840	100%	0.000 0.000
1288	Z2015.1395 Kachhi Approved	06 NOS. FLOOD DISPERSAL STRUCTURE ALONGWITH CONVEYANCE SYSTEM ON NARI RIVER, DISTRICT BOLAN (5% GOB SHARE).	245.600 0.000	245.600	200.600 0.000	200.600	81%	15.000 0.000	0.000	15.000	87%	30.000 0.000
1289	Z2016.0060 Provincial Approved	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT (BIWRMP).	564.000 20378.000 0	20942.000 0	13.348 0.000	13.348	0%	0.100 2094.000	0.000	2094.100	10%	550.552 18284.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1290	Z2016.0072 Provincial UnApproved	INOVATIVE APPROCHES INTEGRATED WATER RESOURCE MANAGEMENT.	10.000 105.000	115.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	8%	0.000 105.000
1291	Z2016.0164 Kachhi Approved	PROTECTION BAND IN BALANARI DISTRICT KACHHI.	25.000 0.000	25.000	20.000 0.000	20.000	80%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1292	Z2016.0225 Quetta UnApproved	EXTENSION & CONST: OF PROTECTION WALL KIRANI ROAD ITEHAD COLONY QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1293	Z2016.0307 Jaffarabad Approved	RAISING OF BUNDS OF KIRTHER CANAL SYSTEM.	40.000 0.000	40.000	31.700 0.000	31.700	79%	8.300 0.000	0.000	8.300	100%	0.000 0.000
1294	Z2016.0398 Kech Approved	PROTECTION BUND AT AKHTER ABAD OF SURANI KECH, GINNA KECH & MOHD HASSAN BAZARA, KECH.	18.000 0.000	18.000	16.000 0.000	16.000	88%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1295	Z2016.0538 Barkhan Approved	REHABILITATION OF TOMNI DAM BARKHAN.	8.000 0.000	8.000	5.000 0.000	5.000	62%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1296	Z2016.0627 Sibi Approved	RAISING & STRENGTHING OF FLOOD PROTECTION BAND & CONST: OF COUNCIL ON STATE FEEDER LEHRI ETC.	62.900 0.000	62.900	47.900 0.000	47.900	76%	5.000 0.000	0.000	5.000	84%	10.000 0.000
1297	Z2016.0647 Quetta UnApproved	INSTALLATION OF TUBEWELL WITH TICKLE IRRIGATION SYSTEM AT BUITEMS HAZARGANJI CAMPUS.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1298	Z2016.0720 Ziarat UnApproved	CONST: OF FLOOD PROTECTION WALL/OPEN SURFACE WELL/BORE & PIPE LINE, ETC IN ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1299	Z2016.0992 Hamai Approved	PERRINIEL IRRIGATION SCHEME TARI TANGI TUKA BALA, DISTRICT HARANI.	15.000 0.000	15.000	11.000 0.000	11.000	73%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1300	Z2016.0993 Hamai Approved	CONST: OF FLOOD PROTECTION WALLS IN DISTRICT HARANAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
1301	Z2016.1050 Loralai Approved	CONST: OF WATER RESERVIOR KILLI KHAIR ABAD NEW BAWAR AREA DIST: LORALAI.	20.645 0.000	20.645	10.000 0.000	10.000	48%	10.645 0.000	0.000	10.645	100%	0.000 0.000
1302	Z2016.1135 Zhob Approved	CONST: OF FLOOD PROTECTION WALL/CHANNELS AT MANDOKHAIL AREA/KAKAR KHURASAN AREA PB-19.	110.000 0.000	110.000	70.000 0.000	70.000	63%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1303	Z2016.1138 Awaran Approved	PROTECTION WALL OF NAAL RIVER AT JHAO.	400.000 0.000	400.000	50.000 0.000	50.000	12%	108.240 0.000	0.000	108.240	39%	241.760 0.000
1304	Z2016.1150 Kech Approved	CONST: OF PROTECTION WALL GRAVEYARD SIRIKAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

	Surface Irrigation (47 Ongoing Projects) GoB/FPA Sub-Total		5495.510	25978.510	3451.030	3451.030		652.736	0.000	2746.736		1391.744
			20483.000		0.000			2094.000				18389.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1305	Z2017.0252 Khuzdar UnApproved	CONST: OF PROTECTION WALLS IN U/C'S OF TEHSIL NAAL, M/C NAAL & KHUZDAR-II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1306	Z2017.0321 Ziarat UnApproved	CONST: OF FLOOD PROTECTION WALLS/ KARAZAT/ LOCAL BORES/ PVC PIPES & PROVISION OF DESAL ENGINE IN DISTRICT ZIARAT	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
1307	Z2017.0326 Ziarat UnApproved	DRILLING & DEV: OF BORES/ PVC PIPES/DIESEL ENGINE/ KARAZAT & FLOOD PROTECTION WALLS IN DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1308	Z2017.0328 Ziarat UnApproved	CONST: OF OPEN SURFACE WELL/ LOCAL BORES IN DISTRICT ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1309	Z2017.0360 Nasirabad UnApproved	CONST: OF GATES & DESILTING OF RABI DISTRY FROMRD 50 TO RD 80 PATFEEDER CANAL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1310	Z2017.0373 Kachhi UnApproved	CONST: OF PROTECTION BAND KILLI MIR GHAWAR KHAN SATAKZAI MACH DISTRICT KACHHI.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1311	Z2017.0374 Kachhi UnApproved	CONST: OF WATER PONDIN DHADAR/ BALANARI ETC DISTRICT KACHHI.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
1312	Z2017.0375 Kachhi UnApproved	REHABILITATION OF WATER CHANNELS DHADAR/ BALANARI ETC DISTRICT KACHHI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
1313	Z2017.0382 Sohbatpur UnApproved	CONST: UCH DISTRIBUTRY CANAL CROSS NEAR UCH HEAD AND DESL: OF MANJHOTHI DISTRIBUTRY CANAL.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1314	Z2017.0383 Sohbatpur UnApproved	DESILTING OF UCH DISTRIBUTRY CANAL FROM 0 TO 14 MILES OF DISTRICT SOHABAT PUR.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1315	Z2017.0387 Barkhan UnApproved	CONST: OF WATER CHANNEL FOR DISTRIBUTION OF WATER RAIJ BAGHAO.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1316	Z2017.0404 Musa Khail UnApproved	CONST: OF PROTECTION WALL & BANDS, CHECK DAMS, CHANNELS AT TEHSIL SADDAR, DRUG, KINGRI, TOISAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1317	Z2017.0410 Qilla Saifullah UnApproved	PROTECTION WALL VARIOUS AREAS OF PB-20 KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1318	Z2017.0416 Loralai UnApproved	FOOLD PROTECTION WALL MULLA SHANGUL, LORALAI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1319	Z2017.0419 Jhal Magsi UnApproved	CLEANING & DESILTING OF SUB -ESCAPE , MISKAN & JORAK CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1320	Z2017.0420 Jhal Magsi UnApproved	CLEANING & DESIL: OF WATER COURSE 60, 65, 31& NEHAL KHAN & GOSHA CHANNEL JHAL MAGSI.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1321	Z2017.0421 Jhal Magsi UnApproved	CLEANING & DESIL:OF AKBAR KHAN CHANNEL & CONST: OF RETAINING WALL AT PAT MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1322	Z2017.0422 Jhal Magsi UnApproved	CLEANING & DESILITING OF KAREZ BAKHAR, SANIA, HARA, KATHOHAR AND GARANG, DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1323	Z2017.0423 Jhal Magsi UnApproved	CLEANING & DESIL: OF FLOOD IRRIG: CHANNEL SALEH KHAN, HASAN KHAN, NOOR JAN, ADHANI, MOLA DAD & A.GHAFOOR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1324	Z2017.0436 Jhal Magsi UnApproved	CLEANING & DESIL: FLOOD IRRIGATION CHANNEL KHUDA BUKHSH, BHOTANI, MIR GUL, PIRAL, MITHAL KHAN & DHORI DITRY.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
1325	Z2017.0437 Jhal Magsi UnApproved	RAISING & STRENGTHENING OF FLOOD PROTECTION BUND SAIFABAD VILLAGE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1326	Z2017.0448 Sohbatpur UnApproved	DESELTING A& LINING OF WATER CHANNELS/COURSES FROM PATFEEDER & INST: OF WATER REGULATORY SYSTEM, ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1327	Z2017.0469 Jaffarabad UnApproved	DESELTING OF WATER COURSES HAFEEZABAD, IRFAN JAMALI, U/C HADEERO, ALI RAZA JAMALI, ETC.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1328	Z2017.0477 Kharan UnApproved	CONSTRUCTION OF FLOOD PROTECTION BUND/SPURS AND WALLS IN DIFFERENT AREAS OF DISTRICT KHARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1329	Z2017.0544 Kachhi UnApproved	CONST: OF MAHSAR SHAHWANI PROTECTION WALL DISTRICT KACCHI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1330	Z2017.0555 Kech UnApproved	REHABIL:& RES: OF SMALL STORAGE PONDS/PROT: WALL (BANDATH); IN JATH JO KOR GHULAM HUSSAIN BAZAR, KAHQ, SANGAI DASHT ETC.	34.200 0.000	34.200	0.000 0.000	0.000	0%	34.200 0.000	0.000	34.200	100%	0.000 0.000
1331	Z2017.0560 Nasirabad UnApproved	DE-SILTING OF WATER CHANNELS , WATER COURSE, CONST: OF SMALL IRRI: PONDS AND FLOOD PROTE: BUNDS AT DIST: NASIRABAD PB-2	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1332	Z2017.0562 Kech UnApproved	PROTECTION BANDHAT, WALLS, CLEANING & MAINTENANCE OF KAREZES & SMALL DAMS IN PB-49 KECH II.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1333	Z2017.0591 Nushki UnApproved	CONST: OF PROTECTION BUND, WALLS, ETC IN U/C'S OF NUSHKI.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1334	Z2017.0602 Sibi UnApproved	CONST: OF FLOOD PROTECTION BUND FOR BREACH ON TGIRD DISTRIBUTION CNETER, FUJA WAH, MURAD WAH, ETC.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1335	Z2017.0651 Qilla Saifullah UnApproved	CONST: OF CHECK DAM IN KAN MEHTARZAI AREA AT MUSLIM BAGH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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1336	Z2017.0652 Zhob UnApproved	CONST: OF FLOOD PROTECTION WALL IN U/C TAKI, GUSTOI, WALA AKRAM, SAMBAZA, MIR ALI KHAIL, OMZA VIALA, NARAZAI & BRANJ.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1337	Z2017.0669 Zhob UnApproved	CONST: OF PROTECTION WALLS IN DARABAND, KAZA, MINA, SHAMZAI, KHAWO, ETC PB-18.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1338	Z2017.0671 Shirani UnApproved	CONST: OF FLOOD PROTECTION WALLS IN SHUMAIL, MUGHAL KOT, DANA SAR, IBRAHIM KHAIL, ETC PB-18.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1339	Z2017.0679 Harnai UnApproved	WATER CHANNELS AGRIC: HERNAI AREA GODA GHUZA, ZARMANA, KHOZRI, LANDI, QSIM, SANARI, SHEKHAN, NAZAI, SHENKORI, DARGAI,	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1340	Z2017.0680 Harnai UnApproved	WATER CHANNELS AGRIC: HERNAI AREA ASPANI, SHAKH, ASPANDA, SHORE, ZARMANA, GHACHIN, NAKAS, PARI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1341	Z2017.0683 Harnai UnApproved	WATER CHANNELS SPINTANGI AREA CHAP, TELO, TUKKA, MIA KACH, KOT ALI KHAN, ANDERA, PIR SHAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1342	Z2017.0684 Harnai UnApproved	WATER CHANNELS ZARGHOON GHAR TOOR SHOR, U/C ZARGHOON GHAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1343	Z2017.0685 Harnai UnApproved	WATER CHANNELS KHOST AREA ZIARAT KACH, SARLEZA & OTHERS.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1344	Z2017.0731 Kachhi UnApproved	CONST: OF PROTECTION BAND/ GANDA JAT IN BHAG, BALA NARI, KHATTAN, SANI SHORAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1345	Z2017.0733 Kachhi UnApproved	CONST: OF FLOOD PROTECTION BAND & REHABILITATION OF FLOOD CHANNELS & WATER PONDS IN KACHHI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1346	Z2017.0790 Pishin UnApproved	FLOOD PROTECTION WALL IN M/C KHANOZAI, U/C ROD MULLAZAI, ETC.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1347	Z2017.0813 Shirani UnApproved	FLOOD PROTECTION WALL IN PB-18 ZHOB-CUM-SHERANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1348	Z2017.0836 Musa Khail UnApproved	FLOOD PROTECTION WALL IN U/C KINGRI, DRUG, WAH HASSAN KHAIL, ETC.	11.100 0.000	11.100	0.000 0.000	0.000	0%	11.100 0.000	0.000	11.100	100%	0.000 0.000
1349	Z2017.0849 Quetta UnApproved	REPAIR AND IMPROV: OF STROM WATER CHANNEL AT AFGHAN MINA AND AFGHAN DARA PASHTOON ABAD PB-3 QUETTA(BDA).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1350	Z2017.0854 Qilla Abdullah UnApproved	CONST: OF FLOOD PROTECTION WALL PB-12.	7.850 0.000	7.850	0.000 0.000	0.000	0%	7.850 0.000	0.000	7.850	100%	0.000 0.000
1351	Z2017.0889 Loralai UnApproved	CONST: OF CHECK DAM KILLI LEHMON MOHD. GUL MEKHTAR.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000

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1352	Z2017.0893 Musa Khail UnApproved	CONST: OF FLOOD PROTECTION WALL KOT KHAN MUHAMMAD LORI TANG.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1353	Z2017.0901 Ziarat UnApproved	CONST: OF WATER CHANNEL FOR IRRIGATION & U/C KACH, SAROO, CHOUTAIR, POI, REGORA, BAGHAO, AGHBARG ZIARAT.	27.500 0.000	27.500	0.000 0.000	0.000	0%	27.500 0.000	0.000	27.500	100%	0.000 0.000
1354	Z2017.0912 Ziarat UnApproved	CONSTRUCTION OF WATER CHANNEL KILLI MIRAJI, CHILAIZ, JAILIL, NASIK.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1355	Z2017.0916 Ziarat UnApproved	CONST: OF FLOOD PROTECTION WALL U/C KAZA DISTRICT ZIARAT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1356	Z2017.0924 Musa Khail UnApproved	FLOOD PROTECTION WALLS FOR U/C RARASHAM, KINGRI, KOT KHAN MOHD, GHURYASA, SADDAR, TOWN, LOGHI, TOISSAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1357	Z2017.0957 Jaffarabad UnApproved	TUBEWELL SCHEMES IN RABI CANAL AREA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1358	Z2017.0959 Jaffarabad UnApproved	DESILTING OF DISTRIBUTARIES MOHBAT/BALAN/QAIDI SHAKH.	54.000 0.000	54.000	0.000 0.000	0.000	0%	54.000 0.000	0.000	54.000	100%	0.000 0.000
1359	Z2017.0968 Nasirabad UnApproved	RAISING OF EMBANKMENTS ROPA, MAGSI AND UMRANI DISTRY MANJHU SHORI, SUB DIVISION, PAT FEEDER CANANL, DISTRICT NASIRABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1360	Z2017.0971 Sibi UnApproved	CONST: OF WEIR ON CHURRI WAH & BOHAR, PROTECTION BAND/SPUR AND CUNNET IN 3 RD DISTRIBUTION SYSTEM IN TEHSIL LEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1361	Z2017.0972 Sibi UnApproved	CONSTRUCTION OF GABION SPUR ON KHER WAH, CUNNET & FLOOD PROTECTION BUND IN TEHSIL LEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1362	Z2017.0973 Sibi UnApproved	CONSTRUCTION OF R/S PROTECTION BUND ON MEER WAH IN TEHSIL LEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1363	Z2017.0974 Sibi UnApproved	CONSTRUCTION OF GABION SPUR, CUNNET FOR VILLAGE OF ROLA SULAB IN TEHSIL LEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1364	Z2017.0975 Sibi UnApproved	RESTORATION OF FLOOD DAMAGES OF IRRIGATION SCHEME GOGI, LEHRI AREA, BAKHTIYARABAD DOMKI.	26.500 0.000	26.500	0.000 0.000	0.000	0%	26.500 0.000	0.000	26.500	100%	0.000 0.000
1365	Z2017.0980 Harnai UnApproved	CONST: OF SMALL IRRIGATION SCHEMES AT HAJI SHAIR JAN & OTHERS IN KHOST AREA DISTRICT HERNAL.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1366	Z2017.1044 Qilla Saifullah UnApproved	FLOOD PROTECTION WALL FOR KILLI ZARA SHAHIN KILLA SAIFULLAH	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000

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1367	Z2017.1045 Pishin UnApproved	CONSTRUCTION OF FLOOD PROTECTION KAREZ EXTENSION ZAKI KAREZ IN KILLI GOWAL TEHSIL KAREZAT DISTRICT PISHIN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1368	Z2017.1046 Jhal Magsi UnApproved	CLEARING AND DESALTING OF GHULAM HAIDER AND HUSSAIN KHAN CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1369	Z2017.1047 Jhal Magsi UnApproved	CLEANING AND DESILTING OF MUHARRAM KHAN AND YAR MUHAMMAD CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1370	Z2017.1048 Jhal Magsi UnApproved	CLEANING DISLITING OF AMEER JAN AND WALI MUHAMMAD CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1371	Z2017.1049 Jhal Magsi UnApproved	CLEANING DISLITING OF NASEER AHMED AND GHOUSS BAKHSH CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1372	Z2017.1050 Jhal Magsi UnApproved	CLEANING DISLITING OF HAQ NAWAZ AND MIRZA KHAN CHANNEL DISTRICT JHAL MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1373	Z2017.1065 Awaran UnApproved	CONST: OF PROTECTION BAND FOR HAJI NABI BAKSH, MOHD. ANWER, FAIZ MOHD. ETC.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1374	Z2017.1080 Kalat UnApproved	IMPR:/ EXTENSION OF WATER CHASHMAS FOR TEHSIL SURAB TEHSIL SURAB SHAHEED SIKANDAR ABAD.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1375	Z2017.1105 Jhal Magsi UnApproved	IRRIGATION CHANNEL RASHEED LEHRI ODANA THESIL MIRPUR	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1376	Z2017.1106 Kachhi UnApproved	CONST: OF PROTECTION BAND AND IRRIGATION CHANNEL AT BALOCHABAD AND GADHI MADAD KHAWASTI.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1377	Z2017.1110 Pishin UnApproved	FLOOD PROTECTION WALL CHAIRMAN HAJI ABDUL MANAN KILLI ALIZAI PISHIN PB-10.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1378	Z2017.1134 Harnai UnApproved	IRRIGATION SCHEME ABDULLAH ABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1379	Z2017.1135 Ziarat UnApproved	EXCAVATION OF PONDS IN KACH DISTRICT ZIARAT.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1380	Z2017.1143 Sohbatpur UnApproved	DESELTING & LINING OF WATER CHANELS/COURSES FROM PAT FEEDER & INST: OF WATER RUGULATORY SYSTEM, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1381	Z2017.1185 Khuzdar UnApproved	CONST: OF WATER CHANELS TEHSIL MOOLA.	66.500 0.000	66.500	0.000 0.000	0.000	0%	66.500 0.000	0.000	66.500	100%	0.000 0.000
1382	Z2017.1187 Zhob UnApproved	CONST: OF FLOOD PROTECTION IRRIGATION CHANNELS AT PB-19 ZHOB.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000

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1383	Z2017.1189 Khuzdar UnApproved	CONST: OF FLOOD PROTECTION WALLS TEHSIL KARKH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1384	Z2017.1216 Sohbatpur UnApproved	DESILTING OF UCH CANAL MANJOITI CANAL IN PB-27 DISTRICT SOHBAT PUR.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1385	Z2017.1227 Nasirabad UnApproved	CONST: OF WATER COURSE IN PB-28 NASIRABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1386	Z2017.1250 Shirani UnApproved	CONST" OF FLOOD PROTECTION WALL IN 13 UNION COUNCILS & MUNICIPAL AREA OF DIST. SHERANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1387	Z2017.1255 Shirani UnApproved	CONST: OF BANDAT/LEVELING OF LAND THROUGH PRIVATE TRACTOR IN 13 U/C OF DIST. SHERANI.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1388	Z2017.1277 Zhob UnApproved	CONST:OF FLOOD PROT:WALLS/DRIL:OF L/BORES FOR WSS, W/COURSES (CHAN:)/TALAB & LAND LEV:KIBZAI &ABDULLAHZAI AREA OF ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1389	Z2017.1278 Zhob UnApproved	CONST:OF FLOOD P WALL/DRIL:OF L/BORES FOR WSS, W/COURSES (CHAN)/TALAB & LAND LEV: HURRAMZAI ABDULLAHZAI.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1390	Z2017.1301 Washuk UnApproved	PROTECTION WALL FOR IRRIGATION PORPOSE TEHISL BASIMA,SHAOGARI, PLANTAK ETC DIST: WASHUK.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1391	Z2017.1339 Dera Bugti UnApproved	CONST: OF DANGA AT KILLI MOULA BAKHSH CHINGLANI & KILLI ALAM KHAN LASHKARANI DIST: DERA BUGTI. (DBDP)	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1392	Z2017.1342 Dera Bugti UnApproved	CONST: OF PROTECTION WALL BARAN PAHI MOUZA RANTH TEHSIL & DIST: DERA BUGTI. (DBDP)	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1393	Z2017.1343 Dera Bugti UnApproved	EXT: AND IMPROVEMENT OF DOM KACH FLOOD IRRIGATION SCHEME TEHSIL PHELAWAGH DIST: BUGTI. (DBDP).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1394	Z2017.1350 Kech UnApproved	PULLANI PROTECTION WALL TURBAT KECH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1395	Z2017.1352 Dera Bugti UnApproved	CONST: OF DEDRO KALCHAS DAM FOR WSS FO KALCHAS AREA TEHSIL PHELAWAGH DIST: DERA BUGTI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1396	Z2017.1356 Dera Bugti UnApproved	CONST: OF PROTECTION BUND AT KILLI WADERA DIN MUHAMMAD MARHATHA DERA BUGTI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1397	Z2017.1462 Khuzdar UnApproved	CONST: OF STORM WATER CHANNEL FROM ANJIRA CHASHMA TO ANJIRA VILLAGE, KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost GOB / FPA	Total	Exp: Upto June 2017 GOB / FPA	Total	Fin: Achv: %	Allocation 2017-18 Capital/ FPA	Revenue	Total	Fin: Target %	Thr: Fwd: GOB / FPA
	New											
1398	Z2017.1465 Khuzdar UnApproved	CONST: OF STORM WATER CHANNEL FORM SORO TO BUNDAROW DAM, ANJIRA ZEHRI	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1399	Z2017.1502 Musa Khail UnApproved	CONST: OF FLOOD PRO: AT KILLI KACH BAQIDAD HURRAMZAI & SOURROUNDING IN KINGRY, MUSAKHEL.	12.000 0.000	12.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	41%	7.000 0.000
1400	Z2017.1531 Khuzdar UnApproved	CONST: SHAHEED SAKINDAR PERINIAL IRRIGATION SCHEME AT GAZZAN.	80.000 0.000	80.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	37%	50.000 0.000
1401	Z2017.1554 Harmai UnApproved	CONST: OF CHANNEL SYPHON WALLS KILLI URGOI URBOOZ HARNAL.	28.000 0.000	28.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	71%	8.000 0.000
1402	Z2017.1561 Qilla Abdullah UnApproved	CONST: OF MICRO BANDAT AT DIST: QILLA ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
1403	Z2017.1579 Zhob UnApproved	CONST: OF FLOOD PROTECTION WALL UGHURABAD MANWAR ZHOB.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1404	Z2017.1583 Zhob UnApproved	FLOOD PROTECTION WALLS SHADEZAI ZHOB.	100.000 0.000	100.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	25%	75.000 0.000
1405	Z2017.1584 Qilla Saifullah UnApproved	FLOOD PROTECTION WALL YAWALA ZHOB RIVER DIST. QILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1406	Z2017.1630 Ziarat UnApproved	STORM CHANNEL & FLOOD PROTECTION FOR GRAVEYARD & ORCHARDS FOR ZIARAT TOWN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	50%	12.000 0.000
1407	Z2017.1648 Qilla Saifullah UnApproved	FLOOD PROTECTION BAND AT ASFANDYAR VILLAGE KASHMIR ABAD QILLA SAIFULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1408	Z2017.1702 Khuzdar UnApproved	CONSTRUCTION OF STORM WATER CHANEL FROM ANJIRA CHASHMA TO ANJIRA VILLAGE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1409	Z2017.1703 Khuzdar UnApproved	CONSTRUCTION OF STORM WATER CHANNEL FROM SORO TO BUNDARO DAM, ANJIRA ZEHRI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1410	Z2017.1707 Zhob UnApproved	CONST: OF PROTECTION WALL AT ABDUL HAMEED S/O HASSAN KHAN NEAR NEW ADDA ZHOB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1411	Z2017.1710 Quetta UnApproved	IMPROVEMENT OF STORM WATER DRAINAGE IN PB-03 (BDA).	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
	Surface Irrigation (107 New Projects) GoB/FPA Sub-Total		2135.650	2135.650	0.000	0.000		1823.650	0.000	1823.650		312.000
			0.000		0.000			0.000				0.000
	Surface Irrigation (154 Projects) Total		7631.160	28114.160	3451.030	3451.030		2476.386	0.000	4570.386		1703.744
	Sub-Sector Total (FPA)		20483.000		0.000			2094.000				18389.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1412	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM DIST. GWADAR (REVISED).	948.653 0.000	948.653	936.654 0.000	936.654	98%	11.999 0.000	0.000	11.999	100%	0.000 0.000
1413	Z2012.0173 Kech Approved	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT.	34.130 0.000	34.130	13.520 0.000	13.520	39%	10.000 0.000	0.000	10.000	68%	10.610 0.000
1414	Z2012.0174 Kech Approved	CONST:OF SIMSORI DAM BULEDA IN PB-49 DISTRICT TURBAT.	50.658 0.000	50.658	20.545 0.000	20.545	40%	10.000 0.000	0.000	10.000	60%	20.113 0.000
1415	Z2012.0176 Kech Approved	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT.	17.500 0.000	17.500	11.596 0.000	11.596	66%	5.904 0.000	0.000	5.904	100%	0.000 0.000
1416	Z2012.0529 Qilla Saifullah Approved	CONST:OF KAN TANGI DELAY ACTION DAM, QILLA SAIFULLAH.	49.764 0.000	49.764	34.264 0.000	34.264	68%	15.500 0.000	0.000	15.500	100%	0.000 0.000
1417	Z2012.0532 Qilla Saifullah Approved	CONST: OF GAT SHALEZAI GRAVITY DAM IN MUSLIM BAGH, QILLA SAIFULLAH.	93.800 0.000	93.800	23.800 0.000	23.800	25%	15.000 0.000	0.000	15.000	41%	55.000 0.000
1418	Z2012.0668 Musa Khail Approved	CONST: OF DAM GOKAR LOGHAI INCLUDING WATER CHANNEL FOR LANDLORD, MUSAKHAIL	44.952 0.000	44.952	43.952 0.000	43.952	97%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1419	Z2012.0897 Provincial Approved	PC-II FOR CONSUL: SERVICES/FEASIB: STUDY OF RAISING STRENGTH: & STONE PITCHING OF F.P.B. PAT FEE: & KHIRTHEER CANAL SYS.	43.400 0.000	43.400	33.500 0.000	33.500	77%	9.900 0.000	0.000	9.900	100%	0.000 0.000
1420	Z2013.0348 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM AT INNAYATULLAH KAREZ DIST. QILLA ABDULLAH.	184.650 0.000	184.650	151.285 0.000	151.285	81%	13.000 0.000	0.000	13.000	88%	20.365 0.000
1421	Z2014.0103 Loralai Approved	REHAB: OF BARNIMAI DAM SPILWAY & CONST: OF FLOOD PROCT: WALL 10 NO & 6 NO DELAY ACTION DAMS IN BORI, MAKHTAR & LORALAI.	60.000 0.000	60.000	42.208 0.000	42.208	70%	7.000 0.000	0.000	7.000	82%	10.792 0.000
1422	Z2014.0252 Qilla Abdullah Approved	CONST: OF 05 NOS DELAY ACTION DAM IN PB-13.	53.213 0.000	53.213	50.000 0.000	50.000	93%	3.213 0.000	0.000	3.213	100%	0.000 0.000
1423	Z2014.0432 Quetta Approved	CONST: OF DAMS / SMALL SCALE IRRIGATION SCHEMES IN HANNA, KUCHLAK, CHASHMA, AGHBARG, NOSAR & SARA GURGA (BDA).	25.000 0.000	25.000	1.950 0.000	1.950	7%	13.000 0.000	0.000	13.000	59%	10.050 0.000
1424	Z2014.0970 Ziarat Approved	CONST: OF DAM AT KILLI SARMAKHSI TANGIA DIST: ZIARAT.	4.400 0.000	4.400	0.000 0.000	0.000	0%	4.400 0.000	0.000	4.400	100%	0.000 0.000
1425	Z2014.1003 Gwadar Approved	REHABILITATION OF BELLAR STORAGE DAM PASNI DIST: GAWADAR.	110.000 0.000	110.000	75.640 0.000	75.640	68%	14.000 0.000	0.000	14.000	81%	20.360 0.000
1426	Z2015.0288 Barkhan Approved	CONST: OF CHECK DAM AT OCHARI, LOP RAKHAN & PHULYANI ESHANI BARKHAN.	16.000 0.000	16.000	14.670 0.000	14.670	91%	1.330 0.000	0.000	1.330	100%	0.000 0.000
1427	Z2015.0729 Quetta Approved	CONSTRUCTION OF 100 NO CHECK DAMS IN QUETTA VALLEY.	300.000 0.000	300.000	145.000 0.000	145.000	48%	90.200 0.000	0.000	90.200	78%	64.800 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1428	Z2015.0756 Qilla Abdullah Approved	CONSTRUCTION OF FLOOD PROTECTION WALLS & EARTHEN BUND IN CHAMAN AREA PB-II DIST. KILLA ABDULLAH.	40.000 0.000	40.000	30.000 0.000	30.000	75%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1429	Z2015.0759 Ziarat Approved	CONSTRUCTION OF ZINDRA TANGI DAM ZIARAT.	262.503 0.000	262.503	183.564 0.000	183.564	69%	78.939 0.000	0.000	78.939	100%	0.000 0.000
1430	Z2015.0766 Quetta Approved	RESTORATION OF KANANGAHA DAM AGHARG IRRIGATION SCHEME QUETTA.	17.000 0.000	17.000	14.300 0.000	14.300	84%	2.700 0.000	0.000	2.700	100%	0.000 0.000
1431	Z2015.1150 Qilla Saifullah Approved	RESTORATION OF REH: OF EARTH KHOLA DAM DIST: QILLA SAIFULLAH.	60.970 0.000	60.970	58.570 0.000	58.570	96%	2.400 0.000	0.000	2.400	100%	0.000 0.000
1432	Z2015.1153 Qilla Saifullah Approved	CONST: OF YASINI DAM MUSLIM BAGH DIST: QILLA SAIFULLAH.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1433	Z2015.1289 Kech Approved	CONST: OF RODHAN DELAY ACTION DAM KALLAG DIST: KECH.	35.984 0.000	35.984	15.000 0.000	15.000	41%	10.000 0.000	0.000	10.000	69%	10.984 0.000
1434	Z2015.1372 Musa Khail Approved	CONST:OF KHAZOBI KILLI KHADOZAI DELAY ACTION DAM INCLUDING FLOOD PERENNIAL W.C.SYSTEM IN TOI SAR AREA.	90.796 0.000	90.796	34.800 0.000	34.800	38%	15.000 0.000	0.000	15.000	54%	40.996 0.000
1435	Z2016.0800 Provincial Approved	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	3500.000 0.000	3500.000	1671.755 0.000	1671.755	47%	902.000 0.000	0.000	902.000	73%	926.245 0.000
1436	Z2016.0923 Kalat Approved	REMAINING WORK OF LOPO DAM AT AJEERA DIST: KALAT OLD PSDP 2013.14 S.NO.430 & 455.	28.800 0.000	28.800	28.139 0.000	28.139	97%	0.661 0.000	0.000	0.661	100%	0.000 0.000
1437	Z2016.1010 Gwadar Approved	CONST./RESTORATION OF SMALL IRRIGATION BUNDATS IN DIFFERENTS AREAS OF DIST. GWADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
1438	Z2016.1126 Musa Khail Approved	CONST: OF KHARH TANGI DAM U/C WAH HASAN KHEL DIST: MUSA KHAIL,PB-15.	80.000 0.000	80.000	40.000 0.000	40.000	50%	10.000 0.000	0.000	10.000	62%	30.000 0.000
1439	Z2016.1128 Musa Khail Approved	CONST: OF KAHJORI DAM DIST: MUSA KHAIL,PB-15	125.000 0.000	125.000	40.000 0.000	40.000	32%	15.000 0.000	0.000	15.000	44%	70.000 0.000
1440	Z2016.1163 Nasirabad Approved	EXTENSION OF PAT FEEDER CANAL THIRD PARTY VALIDATION OF WORK DONE.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1441	Z2016.1164 Khuzdar Approved	CONST: OF PISSI JHAL DAM AND COMMAND AREA DEVELOPMENT DIST. KHUZDAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
Dams (30 Ongoing Projects) GoB/FPA Sub-Total			6388.173	6388.173	3739.712	3739.712		1343.146	0.000	1343.146		1305.315
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1442	Z2017.0264 Gwadar UnApproved	REH: /CONST: OF SPILLWAY KANERO DAM KULANCH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1443	Z2017.0388 Barkhan UnApproved	CONST: OF GRAVITY DAM LOHMA ZAIREN AREA TEHSIL & DISTRICT BARKHAN.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1444	Z2017.0389 Barkhan UnApproved	CONST: OF CHOTTI DAM & 02 NO SMALL DAMS AT KANDHAR & LODHIANI TEHSIL & DISTRICT BARKHAN.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	0.000	23.000	100%	0.000 0.000
1445	Z2017.0815 Ziarat UnApproved	CONST: OF SHAREEN DAM CHOUTAIR AREA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1446	Z2017.0816 Ziarat UnApproved	CONST: OF SAR MAKHSI DAM (REMAINING POSRTION).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1447	Z2017.0817 Barkhan UnApproved	CONST: OF CHECK DAM KILLI HAJI AKBER KHAN BEBARTAK.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1448	Z2017.0882 Pishin UnApproved	DESELTING OF DAM KILLI BALOZAI PISHIN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1449	Z2017.0890 Loralai UnApproved	CONST: OF CHECK DAM KILLI NAALI AZAM CHAMZA SATTAR & JAMAL MEKHTAR AREA.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1450	Z2017.0891 Loralai UnApproved	CONST: OF CHECK DAM KILLI IRDA AZEEM MEKHTER.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1451	Z2017.0892 Loralai UnApproved	CONST: OF CHECK DAMS AT SARDAR MUHAMMAD KILLI MEKHTAR AREA.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1452	Z2017.0894 Ziarat UnApproved	CONST: OF STORAGE DAMS ST SUI, KAN DEPO TEHSIL KAS.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1453	Z2017.0896 Pishin UnApproved	CONST: OF PANI SHAKH DELAY ACTION DAM IN ROD MULLAZAI AREA TEHSIL KAREZAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1454	Z2017.0897 Pishin UnApproved	CONST: OF VARYA TANGI DELAY ACTION DAM IN ROD MULAIZAI AREAS TEHSIL KAREZAT.	13.900 0.000	13.900	0.000 0.000	0.000	0%	13.900 0.000	0.000	13.900	100%	0.000 0.000
1455	Z2017.0899 Qilla Saifullah UnApproved	CONST: OF ZIBA RAGHA SULTANZAI DAM MUSLIM BAGH.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1456	Z2017.0994 Gwadar UnApproved	CONST: OF BASOL DAM DIST: GAWADAR (PROVINCIAL SHARE).	1578.649 0.000	1578.649	0.000 0.000	0.000	0%	180.400 0.000	0.000	180.400	11%	1398.249 0.000
1457	Z2017.0996 Loralai UnApproved	CONST: OF MARA TANGI DAM LORALAI (PROVINCIAL SHARE).	112.500 0.000	112.500	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	48%	57.500 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1458	Z2017.0997 Pishin UnApproved	CONST: OF STORAGE DAM YOUSAF KACH, RUD MULLAZAI PISHIN (PROVINCIAL SHARE).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1459	Z2017.0999 Pishin UnApproved	CONST: OF UMERZAI DAM PISHIN (PROVINCIAL SHARE).	37.500 0.000	37.500	0.000 0.000	0.000	0%	37.500 0.000	0.000	37.500	100%	0.000 0.000
1460	Z2017.1001 Qilla Abdullah UnApproved	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	525.216 0.000	525.216	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	17%	435.016 0.000
1461	Z2017.1003 Qilla Saifullah UnApproved	TOIWAR / BATOZAI STORAGE DAM, DIST: KILLA SAIFULLAH.	217.238 0.000	217.238	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	41%	127.038 0.000
1462	Z2017.1133 Harnai UnApproved	CONST: OF DAM WARIKHA.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1463	Z2017.1136 Harnai UnApproved	EXCAVATION & CONST: OF CHECK DAMS IN SAROBI ZARGHOON GHAR.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1464	Z2017.1150 Bela UnApproved	DAMBI CHECK DAM DISTRICT LASBELA.	20.400 0.000	20.400	0.000 0.000	0.000	0%	20.400 0.000	0.000	20.400	100%	0.000 0.000
1465	Z2017.1155 Khuzdar UnApproved	CONST: OF KUN DELAY ACTION DAM.	120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	50%	60.000 0.000
1466	Z2017.1232 Khuzdar UnApproved	CONST: OF HANJEER MAN AZAMBEL DELAY ACTION DAM ZEEDI.	218.000 0.000	218.000	0.000 0.000	0.000	0%	196.636 0.000	0.000	196.636	90%	21.364 0.000
1467	Z2017.1233 Khuzdar UnApproved	CONST: OF CHITRI DELAY ACTION DAM ZEEDI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1468	Z2017.1340 Dera Bugti UnApproved	CONRETER OF SPILWAY OF KUNAL DAM PHELAWAGH. (DBDP)	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1469	Z2017.1341 Dera Bugti UnApproved	CONST: OF DASHT GORAN DAM ALONGWITH WATER CHANNEL FOR BEEH SUL. (DBDP)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1470	Z2017.1344 Kech UnApproved	IMP: OF DOKRUM DELAY ACTION DAM TURBAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1471	Z2017.1404 Bela UnApproved	CONSTRUCTION OF KINRI DAM.	120.000 0.000	120.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	41%	70.000 0.000
1472	Z2017.1409 Pishin UnApproved	CONST: OF TORA SHAH WATER STORAGE DAM.	300.000 0.000	300.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	10%	270.000 0.000
1473	Z2017.1535 Pishin UnApproved	CONST: OF SIMYAZA DAM ZAMISTANA TEHSIL KARAZAT PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1474	Z2017.1542 Pishin UnApproved	CONST: OF ADAM KHAN DAM AT KUZ NIGANDA TEHSIL KARAZAT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1475	Z2017.1585 Zhob UnApproved	SMALL DAMS IN BABAR AREA ZHOB.	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	20%	240.000 0.000
1476	Z2017.1589 Pishin UnApproved	CONST: OF DAM IN DIST: PISHIN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	40%	60.000 0.000
1477	Z2017.1607 Mastung UnApproved	CONST: OF ZAWAR KAREZ CHECK DAM KILLI SULIMAN KHEL TOBA KAKARI PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1478	Z2017.1616 Provincial UnApproved	CONST: OF WATER STORAGE DAM GAZAIN, GAWASH PANJGOOR	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
1479	Z2017.1628 Zhob UnApproved	CONST: OF EARTHEN / GRAVITY / GABION CHECK DAMS IN VARIOUS AREAS OF DISTRICT ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
Dams (38 New Projects) GoB/FPA Sub-Total			4220.903	4220.903	0.000	0.000		1426.736	0.000	1426.736		2794.167
			0.000		0.000			0.000				0.000
Dams (68 Projects) Total			10609.07 6	10609.07 6	3739.712	3739.712		2769.882	0.000	2769.882		4099.482
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: WATER (222 Projects)			18240.23 6	38723.23 6	7190.742	7190.742		5246.268	0.000	7340.268		5803.226
Sector Total (FPA)			20483.00 0		0.000			2094.000				18389.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1480	Z2010.0039 Provincial Approved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA MURAD JAMALI, KALAT, KSF AND ZIARAT.	62.289 0.000	62.289	48.380 0.000	48.380	77%	13.909 0.000	0.000	13.909	100%	0.000 0.000
1481	Z2011.0571 Provincial Approved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION.	118.000 0.000	118.000	116.075 0.000	116.075	98%	1.925 0.000	0.000	1.925	100%	0.000 0.000
1482	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	1740.704 0.000	1740.704	27.162 0.000	27.162	1%	1000.000 0.000	0.000	1000.000	59%	713.542 0.000
1483	Z2013.0003 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (BOR).	120.000 0.000	120.000	97.885 0.000	97.885	81%	10.000 0.000	0.000	10.000	89%	12.115 0.000
1484	Z2015.0715 Provincial Approved	VIRTUAL EDUCATION SYSTEM IN 100 SECONDARY AND HIGHER SECONDARY SCHOOLS IN BALOCHISTAN.	45.700 0.000	45.700	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	21%	35.700 0.000
1485	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI, ZHOB, DERA ALLAH YAR, PANJGOOR & PISHIN.	90.000 0.000	90.000	22.000 0.000	22.000	24%	18.000 0.000	0.000	18.000	44%	50.000 0.000
1486	Z2015.1322 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	2504.480 0.000	2504.480	24.509 0.000	24.509	0%	50.000 0.000	0.000	50.000	2%	2429.971 0.000
1487	Z2015.1386 Provincial Approved	COPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	100.000 0.000	100.000	25.000 0.000	25.000	25%	15.000 0.000	0.000	15.000	40%	60.000 0.000
1488	Z2016.0981 Quetta Approved	PROVISION OF COMPUTERS FOR COMPUTER LAB: AT PASHTO ACADEMY, QUETTA.	0.498 0.000	0.498	0.000 0.000	0.000	0%	0.498 0.000	0.000	0.498	100%	0.000 0.000
1489	Z2016.1096 Provincial Approved	ESTABLISHMENT OF DIGITAL LIBRARY / DIGITIZATION OF LAWS / ACTS.	20.356 0.000	20.356	0.000 0.000	0.000	0%	10.356 0.000	0.000	10.356	50%	10.000 0.000
1490	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	1475.889 0.000	1475.889	0.000 0.000	0.000	0%	342.760 0.000	0.000	342.760	23%	1133.129 0.000
Information Technology (11 Ongoing Projects) GoB/FPA Sub-Total			6277.916	6277.916	361.011	361.011		1472.448	0.000	1472.448		4444.457
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1491	Z2017.1440 Quetta UnApproved	ESTABLISHMENT OF SOFTWARE IT PARK AT QUETTA (PHASE-I)	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	18%	409.800 0.000
1492	Z2017.1441 Quetta UnApproved	ESTABLISHMENT OF GOB DATA CENTRE.	200.000 0.000	200.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	45%	109.800 0.000
1493	Z2017.1442 Provincial UnApproved	ESTAB: OF VIRTUAL EDUCATION SYSTEM.	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	40%	60.000 0.000
1494	Z2017.1444 Quetta UnApproved	E-FILLING SYSTEM CIVIL SECRETARIAT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
Information Technology (4 New Projects) GoB/FPA Sub-Total			900.000	900.000	0.000	0.000		250.400	0.000	250.400		649.600
			0.000		0.000			0.000				0.000
Information Technology (15 Projects) Total			7177.916	7177.916	361.011	361.011		1722.848	0.000	1722.848		5094.057
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: INFORMATION TECH: (15 Projects)			7177.916	7177.916	361.011	361.011		1722.848	0.000	1722.848		5094.057
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1495	Z2010.0354 Qilla Saifullah Approved	CONST. OF BUILDING FOR EXISTING PRIMARY/ MIDDLE/ HIGH SCHOOLS QILLA SAIFULLAH (BDA).	170.000 0.000	170.000	153.500 0.000	153.500	90%	6.500 0.000	0.000	6.500	94%	10.000 0.000
1496	Z2014.0062 Provincial Approved	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESSS SCHOOLS (300).	1500.000 0.000	1500.000	1266.359 0.000	1266.359	84%	90.200 0.000	0.000	90.200	90%	143.441 0.000
1497	Z2014.0257 Qilla Abdullah Approved	UPGRADATION OF PRIMARY SCHOOL KILLI JALANI PINIKI, MANA JALALZAI, RAGHA MADKHANZI, ETC TO MIDDLE LEVEL, PB-13	29.700 0.000	29.700	23.450 0.000	23.450	78%	6.250 0.000	0.000	6.250	100%	0.000 0.000
1498	Z2014.0320 Quetta Approved	CONST:OF PS & PURCHASE OF LAND IN WARD NO.52, 54, 58 & UC KAICHIBAIG.	80.000 0.000	80.000	65.973 0.000	65.973	82%	14.027 0.000	0.000	14.027	100%	0.000 0.000
1499	Z2014.0575 Loralai Approved	IMPROVEMENT OF SCHOOL BUILDINGS & PROVISION OF (02) VEHICLES FOR LADY TEACHERS, DUKI.	10.000 0.000	10.000	8.425 0.000	8.425	84%	1.575 0.000	0.000	1.575	100%	0.000 0.000
1500	Z2014.0603 Barkhan Approved	CONST: OF GOVT. BOYS PRIMARY SCHOOL RAIJ BAGHO & LANJANI, BARKHAN	6.312 0.000	6.312	5.345 0.000	5.345	84%	0.967 0.000	0.000	0.967	100%	0.000 0.000
1501	Z2014.0619 Provincial Approved	EST: OF BOYS/GIRLS PRIMARY SCHOOLS/DIGITAL LIBRARY IN JHALMAGSI, JAFFARABAD, NASEERABAD, SOHBATPUR, KOHLU & QTA	36.900 0.000	36.900	24.005 0.000	24.005	65%	12.895 0.000	0.000	12.895	100%	0.000 0.000
1502	Z2014.0621 Kachhi Approved	CONST: OF ADDITIONAL ROOMS AND RENOVATION OF VARIOUS SCHOOL DIST. KACHHAI.	16.000 0.000	16.000	13.089 0.000	13.089	81%	2.911 0.000	0.000	2.911	100%	0.000 0.000
1503	Z2014.0769 Pishin Approved	ESTAB: OF 04 GILRS AND 03 BOYS NEW PRIMARY SCHOOLS IN U/C ROUD MULAZAI, MURGHA ZAKARYAZAI, TOBA KAKARI DIST: PISHIN.	21.740 0.000	21.740	10.135 0.000	10.135	46%	5.000 0.000	0.000	5.000	69%	6.605 0.000
1504	Z2014.0791 Quetta Approved	L/C FOR SCHOOLS IN PB-04, & UP-GRADATION OF HIGH SCHOOLS.	37.000 0.000	37.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	32%	25.000 0.000
1505	Z2015.0062 Barkhan UnApproved	CONST: OF GGPS BASTI DADWANI, HAJI AZAM JAN HASSANI RARHKAN & GBPS BASTI MIAN KHAN BUZDAR, NOOR KHAN SHAMYANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1506	Z2015.0071 Quetta Approved	CONST: OF BUILDING FOR EXISTING GOVT: PRIMARY SCHOOL TOWN NO.3 PASHTOONABAD QUETTA.	20.000 0.000	20.000	19.564 0.000	19.564	97%	0.436 0.000	0.000	0.436	100%	0.000 0.000
1507	Z2015.0194 Dera Bugti Approved	ESTABLISHMENT OF PRIMARY SCHOOL AT MOHALLAH KOOHOO, DERA BUGTI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1508	Z2015.0429 Kharan Approved	CONST: OF 30 NOS SHELTERLESS PRIMARY SCHOOL IN AREAS OF DIST: BARKHAN.	18.000 0.000	18.000	10.800 0.000	10.800	60%	7.200 0.000	0.000	7.200	100%	0.000 0.000
1509	Z2015.0431 Kharan Approved	CONST: OF GMS & MODEL PRIMARY SCHOOL AT BASTI WADERA HABIB KHAN MOHMA & HAIDER KHAN ROATER.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1510	Z2015.0554 Bela Approved	CONST: OF SHELTERLESS SCHOOLS IN LASBELLA.	17.000 0.000	17.000	16.000 0.000	16.000	94%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1511	Z2015.0770 Provincial Approved	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	2000.000 0.000	2000.000	405.305 0.000	405.305	20%	80.000 0.000	0.000	80.000	24%	1514.695 0.000
1512	Z2015.0784 Provincial Approved	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	600.000 0.000	600.000	183.380 0.000	183.380	30%	80.000 0.000	0.000	80.000	43%	336.620 0.000
1513	Z2015.0936 Kech UnApproved	ESTAB: OF 02 GOVT. GIRLS PRIMARY SCHOOL AT MOHD JAN ASKANI BAZAR KOH PUSHT & KHUDA BAKSH CHAT MAND, KECH.	12.000 0.000	12.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	41%	7.000 0.000
1514	Z2015.0977 Quetta Approved	PROVISION OF LAND FOR GIRL PRIMARY SCHOOL PASTOONDARA IN PB-II.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1515	Z2015.1026 Jaffarabad Approved	CONST:/MISSING FACILITIES IN GGPS AMEER BAKHSH KHOSO, MEHBOOB ZAFAR KOSAO, KAREEM SUMALANI, BAHAM SUMALANI SCHOOLS.	8.600 0.000	8.600	0.000 0.000	0.000	0%	8.600 0.000	0.000	8.600	100%	0.000 0.000
1516	Z2015.1038 Provincial Approved	EST:/ADD: OF NEW PS GOTH AZEEM, BILAL UMRANI, M.BAKHSH, MOHIB ALI LEHRI, FAIZ MOHD, JOURAT KHAN JATTAK.	16.400 0.000	16.400	10.100 0.000	10.100	61%	6.300 0.000	0.000	6.300	100%	0.000 0.000
1517	Z2016.0001 Quetta UnApproved	CONST: OF P/SCHOOL AT KUCHLAK & 02 ADD: C/ ROOMS, B/WALL & 02 NOS BATH ROOMS AT KILLI MIDADZAI SURANJ (PB-06) TH: COMM:	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
1518	Z2016.0027 Jhal Magsi Approved	CONST: OF SHELTERLESS SCHOOLS AT GPS PANDI KHAN, K.K. KHOSA, ADAM KHAN BAJRANI, MIR MOLA BAKSH ETC.	36.000 0.000	36.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	44%	20.000 0.000
1519	Z2016.0053 Jhal Magsi Approved	ADDITIONAL ROOMS IN GGPS SAZGANI, GBPS SAZGANI & GPS BERAL ABAD.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1520	Z2016.0133 Loralai UnApproved	CONST: OF BUILDING FOR SHELTER-LESS SCHOOLS, DUKI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	28%	20.000 0.000
1521	Z2016.0315 Provincial Approved	CONST: OF SHELTERLESS SCHOOLS/ADD: ROOMS IN GOVT. SCHOOLS OF JAFFARABAD & SOHBATPUR.	14.600 0.000	14.600	0.000 0.000	0.000	0%	4.600 0.000	0.000	4.600	31%	10.000 0.000
1522	Z2016.0395 Kech Approved	CONST: OF ADD: ROOMS FOR GBPS ABDUL RAB MUHALLA, GBPS SANG KALAT, GBPS ASKANI BAZAR ETC.	28.750 0.000	28.750	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	62%	10.750 0.000
1523	Z2016.0401 Nasirabad Approved	CONST: OF SCHOOLS IN DISTRICT NASIRABAD,PB-29.	27.500 0.000	27.500	25.572 0.000	25.572	92%	1.928 0.000	0.000	1.928	100%	0.000 0.000
1524	Z2016.0445 Nushki Approved	ADD:CLASS ROOMS FOR GBPS KILLI HAJI MEHRULLAH,WARD. 04 GHARIBABAD, HAJI MUHAMMAD AZAM, ETC.	9.600 0.000	9.600	0.000 0.000	0.000	0%	9.600 0.000	0.000	9.600	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1525	Z2016.0447 Nushki Approved	TWO ADD: CLASSROOMS & B/WALL FOR BOYS PRIMARY SCHOOL KILLI WADERA HIDAYATULLAH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1526	Z2016.0518 Panjgur Approved	CONST: OF ADD: ROOMS, BATHROOMS GARIB ABAD COLONY TASP, ADD: ROOMS FOR PS QADIR ABAD.	4.500 0.000	4.500	3.960 0.000	3.960	88%	0.540 0.000	0.000	0.540	100%	0.000 0.000
1527	Z2016.0546 Kachhi Approved	CONST:OF ADDITIONAL ROOMS P.S HAIDER QARAR CHILGARI,P.S MANDRANI, P.S RILI NAZI KONA BHAG,G.P.S SANI,P.S HAIBABAD,ETC.	6.700 0.000	6.700	6.000 0.000	6.000	89%	0.700 0.000	0.000	0.700	100%	0.000 0.000
1528	Z2016.0589 Sibi UnApproved	04 ADDL: ROOMS FOR GBHS SIBI, 01 ADDL: ROOMS FOR GBHS LEHRI, 01 ADDL: ROOMS FOR GGPS LEHRI,01 ROOMS FOR LEHRI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1529	Z2016.0590 Sibi UnApproved	01 GBPS VILLAGE MAMAL SHAH LEHRI, 01 ROOM FOR GBPS FOR BURRA LEHRI, 01ROOM GBPS SEVERI TALLY SIBI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1530	Z2016.0907 Kalat Approved	UP-GRADATION OF PRIMARY & MIDDLE SCHOOLS & ESTABLISHMENT OF NEW PRIMARY SCHOOL AT TEHSIL SURAB,KALAT.	20.000 0.000	20.000	2.960 0.000	2.960	14%	17.040 0.000	0.000	17.040	100%	0.000 0.000
1531	Z2016.0930 Qilla Saifullah Approved	CONST: OF BUILDINGS FOR EXISTING GPS IN KILLI JAWAR TARAKI, KILLI WAZI BATOZAI, JARJORAI WALA MURGA BADINI ETC.	12.000 0.000	12.000	8.000 0.000	8.000	66%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1532	Z2016.0950 Qilla Saifullah Approved	CONST: OF BUILDING FOR 08 EXISTING GPS IN U/C SADDAR, KAN MEHTARZAI, MURGHA FAQIR ZAI, ETC.	22.000 0.000	22.000	9.429 0.000	9.429	42%	7.571 0.000	0.000	7.571	77%	5.000 0.000
	Primary Education (38 Ongoing Projects) GoB/FPA Sub-Total		4875.302	4875.302	2271.351	2271.351		479.840	0.000	479.840		2124.111
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1533	Z2017.0157 Bela UnApproved	BUILDING TO SHELTERLESS SCHOOLS DOUBLEROOM/SINGLE ROOM IN UTHAL, BELA, LAKRA, KANRAJ IN DIST. LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1534	Z2017.0223 Panjgur UnApproved	CONST:OF 5 P/S BUILD: IN HAJI MALANG, M.NOOR MENGAL, H.AZIZULLAH & MUSLIM KALLAG KORE PAROOM, MULLAH KHUDAABAD PB-42.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1535	Z2017.0228 Panjgur UnApproved	CONST: OF PRIMARY SCHOOL BUILDING MOHALLAH HAJI KHUDA NAZER, GRAMKAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1536	Z2017.0232 Mastung UnApproved	CONST: OF SHELTERLESS SCHOOLS AT GGS,HAJI WALI KHAN,GGPS HAJI M.QASIM MEHMOODZAI & GGPS KHADKOOCHA.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1537	Z2017.0233 Mastung UnApproved	CONST:OF SHELTERLESS SCHOOLS AT GBPS UMER AFGHAN MEHMOODZAI, GBPS M.SHAH SURGAZ & GBPS KILLI BAIG M.KRIDOR.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1538	Z2017.0242 Kech UnApproved	ESTABLISHMENT OF GGPS AT EAST SARIKAHAN & TURBAT CITY.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1539	Z2017.0349 Zhob UnApproved	PROVIDING MATERIALS FOR READING & WRITING FOR DIFFERENT SCHOOL PB-19 ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1540	Z2017.0385 Barkhan UnApproved	CONST: OF NEW PRIMARY SCHOOLS & ADDL: CLASS ROOMS IN VARIOUS PLACES OF TEHSIL & DISTRICT BARKHAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1541	Z2017.0406 Musa Khail UnApproved	CONST: OF BUILDING, B/WALL, ADDITIONAL ROOMS FOR PRIMARY SCHOOLS AT TEHSIL SADDAR, DRUG, KINGRI, TOISAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1542	Z2017.0541 Kech UnApproved	ESTABLISHMENT OF GGPS ABDUL KARIM BAZAR GWAK MAND WITH B/WALL.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1543	Z2017.0558 Nasirabad UnApproved	CONST: OF PRIMARY SCHOOLS, UP-GRADATION OF PRIMARY SCHOOLS INTO MIDDLE LEVEL AND CONST: OF B/W AT NASEERABAD PB-29.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1544	Z2017.0584 Loralai UnApproved	CONST: OF BUILDING NEW PS. UP-GRADATION OF PRIMARY & MS, B/WALLS & ADDITIONAL ROOMS TEHSIL BORI MEKHTAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1545	Z2017.0627 Nasirabad UnApproved	CONSTRUCTION /REHABILITATION OF SCHOOLS IN PB-28.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1546	Z2017.0720 Bela UnApproved	CONST: NEW PRIMARY SCHOOLS AND BUILDING FOR EXISTING SCHOOLS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1547	Z2017.0766 Kachhi UnApproved	REHABILITATION OF BPS MIR GUL M.MUGHERI BHAG.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1548	Z2017.0772 Mastung UnApproved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GGPS KILLI FATEH M.SHOZAI ISPLINJI,GBPS KILLI TAKARI PARADIN ISPLINJI.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1549	Z2017.0803 Pishin UnApproved	CONST: OF TWO ROOMS, B/WALLS, TOILETS, GGPS SHAI KOT KARBALA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1550	Z2017.0808 Quetta UnApproved	CONST: OF ONE ROOM P/S MADRASSA HASSAN UL MADRESS GULSHAN BUKHARI, ZHOB.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1551	Z2017.0872 Loralai UnApproved	CONSTRUCTION OF GIRLS PRIMARY SCHOOL KILLI MOHAMMAD ASIF ASADULLAH KAREZ THAL DUKI DISTRICT LORALAI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1552	Z2017.0925 Musa Khail UnApproved	CONST: OF GBPS MUAHAMMAD JAN, TOR LANG, SPIN SHKAR, MALAK BAHAR & GGPS SHERANABAD U/C GHURYASA, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1553	Z2017.1079 Quetta UnApproved	CONST: OF ROOMS IN GOVT BOYS P.S KHILJIABAD SARYAB.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1554	Z2017.1085 Provincial UnApproved	BPS DIN MOHD, ADD: ROOM GPS ALI MURAD MENGEL, BPS KHALANI GOVT PS F.IQBAL, S.NAWAZ, N.BUKHSH & I.BUKHSH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1555	Z2017.1141 Sohbatpur UnApproved	CONST: OF NEW PRIMARY SCHOOL VILLAGE ABDULLAH KHOSA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1556	Z2017.1146 Sohbatpur UnApproved	CONST: OF GIRLS P/SCHOOL VILLAGE SHAH NAWAZ KHOSA.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1557	Z2017.1182 Khuzdar UnApproved	CONST: OF NEW PRIMARY SCHOOL BUILDING TEHSIL MOOLA.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1558	Z2017.1222 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR GGPS AT ZARD BAJ ZEEDI	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1559	Z2017.1234 Khuzdar UnApproved	CONST: OF EXTRA CLASS ROOMS FOR GBPS KUMBER AND GBPS CHAPOTORU NOOR MUHAMMAD ZEHR.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1560	Z2017.1244 Khuzdar UnApproved	CONST: OF BUILDING OF 13 NOS PRIMARY SCHOOL AT TEHSIL BAGHBANA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1561	Z2017.1325 Dera Bugti UnApproved	ESTABLISHMETN OF 15 NEW PRIMARY SCHOOLS IN VARIOUS KILLIES OF DIST: DERA BUGTI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1562	Z2017.1363 Dera Bugti UnApproved	CONST: OF BUILDING FOR PRIMARY SCHOOL JALWALA KILLI NABI BAKHSH REHANZAI PHELAWAGH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1563	Z2017.1364 Dera Bugti UnApproved	CONST: OF 2 ADDL: ROOMS ALONGWITH ONE WASHROOM AT GPS MOUZA KARGHAZ TEHSIL &DIST. DERA BUGTI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1564	Z2017.1615 Provincial UnApproved	CONST: OF BOYS AND GIRLS PRIMARY SCHOOLS AT KHARAN & PANJGOOR	27.500 0.000	27.500	0.000 0.000	0.000	0%	27.500 0.000	0.000	27.500	100%	0.000 0.000
1565	Z2017.1668 Bela UnApproved	CONST: OF 03 ROOMS AND B/WALL FOR GGPS IN RAZAI BALOCH GOT U/C SONMIANI	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
	Primary Education (33 New Projects) GoB/FPA Sub-Total		376.000	376.000	0.000	0.000		376.000	0.000	376.000		0.000
			0.000		0.000			0.000				0.000
	Primary Education (71 Projects) Total		5251.302	5251.302	2271.351	2271.351		855.840	0.000	855.840		2124.111
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1566	Z2005.0415 Pishin Approved	REMAINING WORK OF GOVT: GIRLS HIGH SCHOOL KILLI NAUABAD DIST. PISHIN.	15.000 0.000	15.000	5.770 0.000	5.770	38%	9.230 0.000	0.000	9.230	100%	0.000 0.000
1567	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	12.500 0.000	12.500	7.500 0.000	7.500	60%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1568	Z2013.0125 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST: OF ADDITIONAL CLASS ROOMS IN SCHOOLS PROJECT).	1000.000 0.000	1000.000	999.355 0.000	999.355	99%	0.645 0.000	0.000	0.645	100%	0.000 0.000
1569	Z2013.0128 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN SCHOOLS PROJECT).	500.000 0.000	500.000	495.911 0.000	495.911	99%	4.089 0.000	0.000	4.089	100%	0.000 0.000
1570	Z2014.0033 Provincial Approved	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	952.692 0.000	952.692	663.325 0.000	663.325	69%	108.240 0.000	0.000	108.240	80%	181.127 0.000
1571	Z2014.0173 Kech Approved	PROVISION OF MISSING INFRASTRUCTURE, CONST: OF ADDL: CLASS ROOMS.	60.000 0.000	60.000	48.088 0.000	48.088	80%	10.000 0.000	0.000	10.000	96%	1.912 0.000
1572	Z2014.0199 Sohbatpur Approved	CONST:/ADDITIONAL WORKS IN SCHOOLS OF SOHBATPUR.	45.500 0.000	45.500	43.550 0.000	43.550	95%	1.950 0.000	0.000	1.950	100%	0.000 0.000
1573	Z2015.0252 Musa Khail Approved	CONST: OF BUILDING FOR EXISTING PRIMARY & MIDDLE SCHOOLS DISTRICT MUSAKHAIL.	20.000 0.000	20.000	16.000 0.000	16.000	80%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1574	Z2015.0772 Provincial Approved	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	1200.000 0.000	1200.000	609.251 0.000	609.251	50%	20.000 0.000	0.000	20.000	52%	570.749 0.000
1575	Z2016.0239 Bela UnApproved	UP-GRADATION OF SCHOOLS OF HUB & DUREJI SUB DIVISION & LIAYARI, DISTRICT BELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1576	Z2016.0276 Bela Approved	CONS: OF SHELTERLESS SCHOOLS (DOUBLE ROOMS)IN LASBELA.	15.999 0.000	15.999	5.819 0.000	5.819	36%	10.180 0.000	0.000	10.180	100%	0.000 0.000
1577	Z2016.0277 Bela Approved	PROVISION OF FACILITIES OF DRINKING WATER,TOILETS,BOUNDRY WALLS ETC IN EXISTING SCHOOLS OF LASBELA.	9.901 0.000	9.901	4.892 0.000	4.892	49%	5.009 0.000	0.000	5.009	100%	0.000 0.000
1578	Z2016.0541 Kalat Approved	UPGRAD:/CONST: OF ADD: C/ROOMS IN SCHOOLS OF TEHSIL SURAB.	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.000	0.900	100%	0.000 0.000
1579	Z2016.0689 Sohbatpur Approved	CONST: OF ADD: ROOMS/ B/WALLLS, TOILETS, EXAM: HALLS & LABS OF SCHOOLS IN TEHSIL SOHBATPUR, HAIRDIN, ETC.	33.295 0.000	33.295	0.000 0.000	0.000	0%	13.295 0.000	0.000	13.295	39%	20.000 0.000
1580	Z2016.0752 Qilla Abdullah UnApproved	UP-GRADATION OF GOVT: M.SCHOOL KILLI SHAHMIR PIRALIZAI TO H.SCHOOL, GPS KILLI M.ATTAULLAH TO M.SCHOOL, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1581	Z2016.0795 Awaran Approved	CONST: OF MIDDLE SCHOOL GARARI BAZAR, AWARAN.	6.100 0.000	6.100	0.000 0.000	0.000	0%	6.100 0.000	0.000	6.100	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1582	Z2016.0798 Kachhi Approved	CONST: OF MISSING INFRASTRUCTURE, M.S HAJIJAW (2) ROOMS,P.MJANGU SHAHAR (2) ROOMS,H.S.S SHORAN SANNI,ETC.	10.891 0.000	10.891	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	45%	5.891 0.000
1583	Z2016.0824 Barkhan UnApproved	UPGRADATION OF GGPS BASTI AZAM JAN & GBPS TO MIDDLE LEVEL BASTI GHULAM RASOOL SHAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
1584	Z2016.0899 Shirani Approved	UP-GRADATION OF P/S TO MIDDLE LEVEL GBPS INZERKHAIZAI NO.02 MALIK RAZ MOHD U/C MANI KHANWAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1585	Z2016.1049 Khuzdar UnApproved	CONSTRUCTION OF BUILDING OF MIDDLE SCHOOL AT PASHTAKHAN MOOLA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
	Middle Education (20 Ongoing Projects) GoB/FPA Sub-Total		3946.378	3946.378	2908.561	2908.561		233.138	0.000	233.138		804.679
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1586	Z2017.0384 Barkhan UnApproved	UP-GRADATION OF BOYS & GIRLS PRIMARY SCHOOLS TO MIDDLE LEVEL BHANDA, JUMMA KHAN, KACH BHAGAO & NELRA, ETC.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1587	Z2017.0386 Barkhan UnApproved	CONST: OF GMS BASTI MURAB ALI LALHA UCHRI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1588	Z2017.0463 Kalat UnApproved	UPGRADATION OF GGPS KILLI HAJI MOHD. BAQA & MALANGZAI/DINGZAI TO MIDDLE SCHOOL, KHALIQABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1589	Z2017.0534 Nasirabad UnApproved	UP-GRADATION OF P.G SCHOOL INTO MIDDLE LEVEL AT VILLAGE SHAKAR KHAN JATTAK, BEMIS CODE 14201 DISTRICT NASIRABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1590	Z2017.0607 Kalat UnApproved	UP-GRAD: OF B.P SCHOOLS INTO MIDDLE LEVEL AT KILLI GUANDAN GIDDAR THES: SURAB, SHAHEED S.ABAD, BEMIS CODE 03124.	5.700 0.000	5.700	0.000 0.000	0.000	0%	5.700 0.000	0.000	5.700	100%	0.000 0.000
1591	Z2017.0653 Zhob UnApproved	CONST: OF BOUNDARY WALL OF GBHS URGAS AT MUSLIM BAGH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1592	Z2017.1058 Quetta UnApproved	CONST: OF 4 CLASS ROOMS 1ST FLOOR AT EXIST: G. FLOORS AND TARIS TUFFTILE IN GGHS AHMED ZAI QUARY RD QTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1593	Z2017.1062 Quetta UnApproved	CONST: OF SERVANT QUARTER AT GGHS POSTAL COLONY QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1594	Z2017.1081 Panjgur UnApproved	PROVISION OF TWO COASTERS/ SCHOOL BUS FOR GGHS CHITKAN AND GGHS TAAR OFFICE.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1595	Z2017.1164 Khuzdar UnApproved	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	140.000 0.000	140.000	0.000 0.000	0.000	0%	126.280 0.000	0.000	126.280	90%	13.720 0.000
1596	Z2017.1198 Khuzdar UnApproved	UPGRADATION OF MIDDLE SCHOOL PIR IBRAHIM TEHSIL KARKH..	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1597	Z2017.1202 Khuzdar UnApproved	UPGRADATION OF GIRLS MIDDLE SCHOOL CHUTTA TEHSIL KARKH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1598	Z2017.1203 Khuzdar UnApproved	ADDITIONAL ROOMS FOR SCHOOLS TEHSIL KARKH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1599	Z2017.1226 Khuzdar UnApproved	CONSTRUCTION OF ADD: ROOMS AT BMS KORI ZEEDI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1600	Z2017.1365 Dera Bugti UnApproved	CONST: OF BUILDING OF GMS SHER KHAN SHAHANI TEHSIL PHELAWAGH DIST. DERA BUGTI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1601	Z2017.1366 Dera Bugti UnApproved	UPGRADATION OF VARIOUS PRIMARY SCHOOLS INTO MIDDLE IN TEHSIL SUI & PHELOWAGH, DIST. DERA BUGTI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1602	Z2017.1367 Bela UnApproved	HOME SOLAR SYSTEM TEHSIL HUB, DUREJI, LIYARI & WINDER & GADDANI AREA.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
1603	Z2017.1614 Provincial UnApproved	CONST: OF BOYS AND GIRLS MIDDLE SCHOOLS AT KHARAN & PANJGOOR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1604	Z2017.1693 Barkhan UnApproved	UP GRADATION PRIMARY TO MIDDLE LEVEL GBPSWADERA MUHAMMAD SIDDIQ AND GBPSJOGAYANI DISTRICT BARKAN.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
Middle Education (19 New Projects) GoB/FPA Sub-Total			315.200	315.200	0.000	0.000		301.480	0.000	301.480		13.720
			0.000		0.000			0.000				0.000
Middle Education (39 Projects) Total			4261.578	4261.578	2908.561	2908.561		534.618	0.000	534.618		818.399
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1605	Z2011.0303 Quetta Approved	CONST: OF ADDITIONAL CLASS ROOMS IN 27 NO SCHOOLS PB-6 QUETTA.	63.176 0.000	63.176	41.676 0.000	41.676	65%	6.500 0.000	0.000	6.500	76%	15.000 0.000
1606	Z2013.0023 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 300 MIDDLE SCHOOL INTO HIGH SCHOOLS PROJECT).	1000.000 0.000	1000.000	989.315 0.000	989.315	98%	10.685 0.000	0.000	10.685	100%	0.000 0.000
1607	Z2014.0063 Provincial Approved	PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	264.510 0.000	264.510	194.600 0.000	194.600	73%	19.910 0.000	0.000	19.910	81%	50.000 0.000
1608	Z2014.0064 Provincial Approved	CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	200.000 0.000	200.000	194.292 0.000	194.292	97%	5.708 0.000	0.000	5.708	100%	0.000 0.000
1609	Z2014.0065 Provincial Approved	ESTABLISHMENT OF 200 ECE CENTRE @ RS.2.1 M (PHASE-I).	420.000 0.000	420.000	274.209 0.000	274.209	65%	50.000 0.000	0.000	50.000	77%	95.791 0.000
1610	Z2014.0083 Quetta Approved	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	200.000 0.000	200.000	130.000 0.000	130.000	65%	20.000 0.000	0.000	20.000	75%	50.000 0.000
1611	Z2014.0145 Quetta Approved	CONST: OF GOVT: GHS KILLI NASIRAN FIRST FLOOR QUETTA (TH: COMM:).	22.500 0.000	22.500	10.000 0.000	10.000	44%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1612	Z2014.0499 Pishin Approved	CONST: OF EXAMINATION HALLS,LABS IN GOVT: BOYS DEGREE COLLEGE ,GHS(YARO LAB) & GGHS (HEKALZAI LAB) DIST: PISHIN.	8.000 0.000	8.000	5.000 0.000	5.000	62%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1613	Z2014.0763 Quetta Approved	CONST: OF RESIDENTIAL SCHOOL FOR ORPHAN CHILD (STUDENTS) AT PB-II, QUETTA	280.000 0.000	280.000	187.500 0.000	187.500	66%	90.000 0.000	0.000	90.000	99%	2.500 0.000
1614	Z2015.0089 Loralai UnApproved	CONST:OF ADDITIONAL CLASS ROOMS IN THE VILLAGES TEHSIL BORI MEKHTAR AND LORALAI CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
1615	Z2015.0141 Quetta UnApproved	IMP:OF GPS GHIMKHANA MOINORITY & SUPPLY OF COMPUTERS ALONGWITH COMPUTER CHAIRS TO GBHS STAFF COLLEGE CANTT QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1616	Z2015.0295 Pishin Approved	CONST: OF ADDITIONAL CLASSROOMS IN PRIMARY, MIDDLE & HIGH SCHOOLS OF U/C BOSTAN MUGHTIYAN, POTAI NASARAN ETC	4.466 0.000	4.466	4.125 0.000	4.125	92%	0.341 0.000	0.000	0.341	100%	0.000 0.000
1617	Z2015.0311 Qilla Abdullah Approved	PROVISION OF BUILDING FOR EXISTING SCHOOLS/ PROVISION OF MISSING FACILITIES IN EXISTING SCHOOLS PB-12.	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	0.000	11.500	100%	0.000 0.000
1618	Z2015.0497 Quetta Approved	CONST: OF LIBRARY AT PB-II, (TH: COMM:).	40.000 0.000	40.000	15.000 0.000	15.000	37%	15.000 0.000	0.000	15.000	75%	10.000 0.000
1619	Z2015.0511 Quetta Approved	MISSING FACILITIES FOR GOVT. BOYS SCHOOL HAZARA SOCIETY QUETTA .	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1620	Z2015.0774 Provincial Approved	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	1000.000 0.000	1000.000	431.497 0.000	431.497	43%	108.240 0.000	0.000	108.240	53%	460.263 0.000
1621	Z2015.0776 Provincial Approved	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS, 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	3500.000 0.000	3500.000	358.670 0.000	358.670	10%	108.240 0.000	0.000	108.240	13%	3033.090 0.000
1622	Z2015.0780 Provincial Approved	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	2400.000 0.000	2400.000	516.118 0.000	516.118	21%	80.000 0.000	0.000	80.000	24%	1803.882 0.000
1623	Z2015.0782 Provincial Approved	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	1000.000 0.000	1000.000	454.527 0.000	454.527	45%	108.240 0.000	0.000	108.240	56%	437.233 0.000
1624	Z2015.0787 Quetta Approved	CONST: OF MODEL GIRLS H/S AT LOWER KAREAZ QUETTA.	130.000 0.000	130.000	114.950 0.000	114.950	88%	5.050 0.000	0.000	5.050	92%	10.000 0.000
1625	Z2015.1028 Provincial Approved	MISSING FACILITIES GBPS KILLI ALAH BUX,KILLI MOHD HUSSAIN, GG COLLEGE DHADER, GHS LORKAREEZ, WASHK, KACHHI, QUETTA.	12.000 0.000	12.000	2.757 0.000	2.757	22%	9.243 0.000	0.000	9.243	100%	0.000 0.000
1626	Z2015.1292 Kalat Approved	CONST: OF SCIENCE LAB: FOR GBPS CHASHMA KALAT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1627	Z2015.1392 Provincial Approved	BALUCHISTAN EDUCATION PROJECT (BEP)-GLOBAL PARTENERSHIP FOR EDUCATION (GPE)(E.UNION-€20 M,UNICEF-€10M).	1.000 6720.000	6721.000	0.000 0.000	0.000	0%	1.000 1524.000	0.000	1525.000	22%	0.000 5196.000
1628	Z2016.0018 Chagai Approved	CONST: OF ADDITIONAL CLASS ROOM WITH B/WALL KILLI HASSAN ABAD, GGHS NOKUNDI & ADD: C/ROOM IN FC PUBLIC SCHOOL (PB-39).	15.000 0.000	15.000	0.710 0.000	0.710	4%	4.290 0.000	0.000	4.290	33%	10.000 0.000
1629	Z2016.0114 Kohlu UnApproved	UP-GRADATION OF SCHOOLS/ PRIMARY INTO MIDDLE & MIDDLE INTO HIGH LEVEL & CONST: OF SHELTER-LESS SCHOOLS IN KOHLU.	60.000 0.000	60.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	66%	20.000 0.000
1630	Z2016.0162 Quetta UnApproved	REMAINING WORK FOR HALL & LIBRARY AT SENIOR JUNIO COLONY U/C 26. TH: COMM:	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1631	Z2016.0319 Kech UnApproved	UP-GRADATION OF PS INTO MIDDLE & MIDDLE INTO HIGH LEVEL & CONST: OF ADD: ROOMS FOR SHELTER-LESS SCHOOLS, MAND.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
1632	Z2016.0321 Kech UnApproved	PROV: OF WATER FACILITIES IN PRIMARY, MIDDLE & HIGH SCHOOLS, MAND TUMP & DASHT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1633	Z2016.0327 Kachhi UnApproved	CONST: OF 16 RESIDENTIAL APARTMENTS FOR TEACHING STAFF HIGHER SECONDARY SCHOOL, SHORAN.	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
1634	Z2016.0446 Nushki UnApproved	CONST: OF EXAMINATION HALL FOR SAIFULLAH SHAHEED HIGH SCHOOL.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1635	Z2016.0461 Nushki UnApproved	CONST: OF ADDL:CLASS FRO BHS KILLI IMAN BAKHSH KESHINGI & 1 ROOM FOR PRESS BUILDING, NOSHKI.	1.800 0.000	1.800	0.000 0.000	0.000	0%	1.800 0.000	0.000	1.800	100%	0.000 0.000
1636	Z2016.0471 Kech UnApproved	CONST:PF ADDL:CLASS ROOMS/B.WALL FOR GBHS,HOSHAB TURBAT & GGPS DAMBANI BULAIDA,KECH.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1637	Z2016.0488 Kharan UnApproved	CONST:OF ADDL: CLASSROOMS, BUILDING/BOUNDARY WALL DISTT: KHARAN SHIAN TO GOZGAI TO WARDS KILLI BNAGULZAI,ETC.	17.000 0.000	17.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	41%	10.000 0.000
1638	Z2016.0515 Panjgur UnApproved	CONST: OF EXAM: HALL SARWAN, TWO ADD: ROOMS HAJI NASIR MOHALLAH & HEADMISTRESS & CLERK OFFICE, ETC.	11.000 0.000	11.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	54%	5.000 0.000
1639	Z2016.0531 Barkhan Approved	UP-GRADATION OF SHELTERLESS SCHOOLS IN DISTRIC BARKHAN.	25.000 0.000	25.000	16.000 0.000	16.000	64%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1640	Z2016.0588 Zhub Approved	CONST: OF ADDITIONAL CLASS ROOMS FOR SCHOOLS AT MANDOKHAIL AREA KAKAR KHURASAN.	16.966 0.000	16.966	14.383 0.000	14.383	84%	2.583 0.000	0.000	2.583	100%	0.000 0.000
1641	Z2016.0591 Sibi Approved	03 ADDL ROOMS FOR GMHS SIBI, 02 ADDL: ROOMS FOR GBPS LEHRI, MULTIPURPOSE HALL GBMS LUNI, ETC.	10.600 0.000	10.600	0.977 0.000	0.977	9%	9.623 0.000	0.000	9.623	100%	0.000 0.000
1642	Z2016.0600 Sibi Approved	MULTIPURPOSE HALL FOR GBHS SIBI,MULTIPURPOSE HALL FOR GBHS DOMKI, 01 ADDL: ROOM FOR GBPS DERGAH, ETC.	14.000 0.000	14.000	1.983 0.000	1.983	14%	7.000 0.000	0.000	7.000	64%	5.017 0.000
1643	Z2016.0828 Dera Bugti UnApproved	CONST: OF BHAI SHAHEED AUDITORIUM BALOCHISTAN PUBLIC SCHOOL SUI DISTRICT DERA BUGTI (DBDP).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1644	Z2016.0837 Dera Bugti Approved	UP-GRADATION OF GPS INTO MIDDLE KILLI WASHAL DISTRICT DERA BUGTI (DBDP).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1645	Z2016.0859 Quetta Approved	CONST: OF B/WALL & 2 BATHROOM FOR SCHOOLS AT WAZIRABAD KUCHLAK, TOHID ABAD SHEIKH MANDA, ETC (PB-06).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1646	Z2016.0896 Pishin Approved	ADD: C/ROOMS FOR SCHOOLS IN BARSHORE & TOBA KAKARI.	4.998 0.000	4.998	0.000 0.000	0.000	0%	4.998 0.000	0.000	4.998	100%	0.000 0.000
1647	Z2016.1004 Gwadar Approved	CONST: OF C/ROOMS, EXAM HALLS, LABORATOROIES, B/WALL IN SCHOOLS OF GWADAR.	58.466 0.000	58.466	57.510 0.000	57.510	98%	0.956 0.000	0.000	0.956	100%	0.000 0.000

	Secondary Education (43 Ongoing Projects) GoB/FPA Sub-Total		10957.48 2	17677.48 2	4015.799	4015.799		868.907	0.000	2392.907		6072.776
			6720.000		0.000			1524.000				5196.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1648	Z2017.0175 Panjgur UnApproved	CONST: OF SCIENCE ROOM WITH ALL ACCESSORIES AT GOVT: BOYS HIGH SCHOOL, BONISTAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1649	Z2017.0221 Panjgur UnApproved	CONST: MULTIPURPOSE EXAMINATION HALL FOR GBH MALIK ABAD WASHBOD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1650	Z2017.0229 Mastung UnApproved	CONST: OF LABORATORY AT GOVT: GGHS SHAMSABAD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1651	Z2017.0234 Mastung UnApproved	CONST: OF ADDIT: CLASS ROOMS AT GBHS KILLI M.SHAHI MASTUNG & SHELTERLESS SCHOOL AT GGMD KILLI PURDIL.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
1652	Z2017.0257 Gwadar UnApproved	CONST: OF C/ROOMS & B/WALL KOHSAR JIWANI, GIRLS SCHOOLS GANZ, BOYS SCHOOL BOANDRI, ETC.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1653	Z2017.0273 Washuk UnApproved	CONST: OF C/ROOMS FOR SHELTERLESS SCHOOLS & ADL: ROOMS FOR NEWLY UPGRADED SCHOOLS IN U/C'S BASIMA, NAAG, ETC.	30.400 0.000	30.400	0.000 0.000	0.000	0%	30.400 0.000	0.000	30.400	100%	0.000 0.000
1654	Z2017.0296 Quetta UnApproved	MISSING FACILITIES FOR GOVT. BOYS & GIRLS SHAHEED SHAFIQ AHMED KHAN SCHOOL, QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1655	Z2017.0302 Quetta UnApproved	CONST: OF ADDITIONAL CLASSES FOR GOVT. GIRLS AHMED SCHOOL QWARY ROAD QUETTA.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
1656	Z2017.0311 Quetta UnApproved	CONST: OF WASHROOMS, WALLS & SECURITY WIRE AT GGHS ESSA KHAN, ALAMDAR ROAD, PB-II.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1657	Z2017.0412 Qilla Saifullah UnApproved	CONST: OF SCHOOL BUILDING, AT KILLI JALLO HAIDERZAI, & OTHER SCHOOLS BOUNDARY WALL & ADDL: ROOMS AT PB-20.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1658	Z2017.0435 Quetta UnApproved	CONST: OF ADDITIONAL ROOMS / BOUNDARY WALLS GGHS NEAR WAPDA COLONY NAWA KILLI, QUETTA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1659	Z2017.0438 Jhal Magsi UnApproved	ADD: C/ROOM IN GGHS SHAMBANI, GBHS GANDAWA, GBHS KOTRA & GBMS SHABANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1660	Z2017.0449 Sohbatpur UnApproved	CONST:/REH: OF ADD: ROOMS IN SCHOOLS OF SOHBATPUR.	12.900 0.000	12.900	0.000 0.000	0.000	0%	12.900 0.000	0.000	12.900	100%	0.000 0.000
1661	Z2017.0484 Kohlu UnApproved	CONST: OF PRIMARY SCHOOLS/UPGRADATION OF PRIMARY TO MIDDLE AND MIDDLE TO HIGH LEVEL DIST. KOHLU.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1662	Z2017.0512 Nushki UnApproved	CONST: OF ADDIT: CLASSROOMS, BOUNDARY WALL & TOILETS FOR SCHOOLS IN NUSHKI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1663	Z2017.0528 Mastung UnApproved	RAISING OF B/WALL & CONST: OF SCIENCE LAB AT GOVT. GIRLS HIGH SCHOOL, KAREZ NOOR MOHD, REPAIR OF GMS, GHOUSABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1664	Z2017.0549 Kech UnApproved	CONST: OF ADD:WORKS IN VARIOUS SCHOOLS OF TEHSIL TUMP, MAND & DASHT PB-50.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1665	Z2017.0595 Panjgur UnApproved	CONST: OF HEAD MISTRESS OFFICE WITH STAFF ROOM WITH ATTACH BATH AT GGHS TAR OFFICE CHITKAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1666	Z2017.0673 Zhob UnApproved	CONST: OF ADD: CLASSROOMS MALAZAI, MURGHA KIBZAI, MEENA, GOSA, SHERANI, ETC PB-18.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1667	Z2017.0719 Bela UnApproved	UP-GRADATION OF 03 MIDDLE SCHOOL INTO HIGH.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
1668	Z2017.0730 Quetta UnApproved	CONST: OF ADD: CLASSROOMS, BOUNDARY WALL & OTHER MISSING FASC: AT SCHOOLS IN U/C 52.54 TO 59 & KACHIBAIG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1669	Z2017.0757 Bela UnApproved	REHABILITATION OF GIRLS HIGH SCHOOL, GOVT. MIDDLE SCHOOL GOTH HAJI CHATA RIND HUB.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1670	Z2017.0792 Pishin UnApproved	ADDITIONAL CLASS ROOMS IN SCHOOLS TOBA KAKARI & ROD MULLAZAI, ETC.	5.800 0.000	5.800	0.000 0.000	0.000	0%	5.800 0.000	0.000	5.800	100%	0.000 0.000
1671	Z2017.0795 Pishin UnApproved	PROVISION OF SCHOOL VAN IN ROD MULLAZAI GHARSHEEN AREA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1672	Z2017.0944 Quetta UnApproved	ADDITIONAL ROOMS FOR GGHS AHMAD SCHOOL, QUARRY ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1673	Z2017.0949 Quetta UnApproved	PROVISION OF MISSING FACILITIES FOR PB-I SCHOOLS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1674	Z2017.0982 Bela UnApproved	UP-GRADATION OF VARIOUS SCHOOLS IN SUB DIVISION HUB.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1675	Z2017.1052 Awaran UnApproved	UPGRADATION OF SCHOOL TO HIGHER SECONDARY, CONST: OF EXAMINATION HALL & ADD: WORKS, ETC IN SCHOOLS OF AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
1676	Z2017.1076 Kalat UnApproved	CONST: OF BUILDING & UPGRADATION OF SCHOOLS FOR TEHSIL SURAB SHAHEED SIKANDAR ABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1677	Z2017.1139 Sohbatpur UnApproved	REH: OF BOYS & GIRLS ADD: C/ROOMS VILLAGE RAZA MUHAMMAD KHOSA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1678	Z2017.1238 Quetta UnApproved	CONST:OF ADDL: CLASS ROOMS B/W & OTHER MISSING FACIL: AT DIFF: GOVT: SCHOOLS AT WARD 52,54,55,56, 57,58,59 & KACHI BAIG.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1679	Z2017.1289 Kalat UnApproved	UP-GRADATION OF GGMS INTO HIGH LEVEL AT KILLI HAJI HAIDER KHAN KHALIQABAD DIST: KALAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1680	Z2017.1309 Quetta UnApproved	REMAINING WORK FOR GOVT. GIRLS HIGH SCHOOL KILLI NASIRAN.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1681	Z2017.1360 Dera Bugti UnApproved	PROVISION OF MISSING FACILITIES AT GOVT: BOYS HIGH SCHOOL BAIKER TEHSIL PHELAWAGH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1682	Z2017.1458 Provincial UnApproved	UPGRADATION OF ONE GIRLS HIGH SCHOOL TO HIGHER SECONDARY SCHOOL IN ALL DISTRICTS OF BALUCHISTAN.	800.000 0.000	800.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	11%	709.800 0.000
1683	Z2017.1464 Provincial UnApproved	STRENG: OF KEY SCIENCE LABS IN GOVT: SCHOOLS AT TESHIL LEVEL ACROSS THE COUNTRY (GOB SHARE) I.E. 1/3RD.	167.000 0.000	167.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	17%	137.000 0.000
1684	Z2017.1467 Provincial UnApproved	ESTABLISHMENT OF LIBRARIES IN EXISTING (BOYS AND GIRLS) HIGH SCHOOLS	200.000 0.000	200.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	40%	120.000 0.000
1685	Z2017.1469 Provincial UnApproved	CONSTRUCTION OF 50 SCIENCE LAB: FOR EXISTING HIGH SCHOOLS .	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1686	Z2017.1471 Quetta UnApproved	CONSTRUCTION OF BUILDING FOR SECONDARY EDUCATION DIRECTORATE .	110.000 0.000	110.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	54%	50.000 0.000
1687	Z2017.1473 Provincial UnApproved	MAIN STREAMING OF 200 MADARSAS IN BALUCHISTAN (PILOT PROJECT)	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1688	Z2017.1476 Quetta UnApproved	UPGRAD: OF H.S SANDEMAN GHS, SPL: GSH, PAK GHS, RAILWAY GHS,ALAMO CHK GHS, IRRI: COLONY GHS, SAT: TOWN GGHS TO HSS	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1689	Z2017.1658 Zhub UnApproved	CONST: OF GBHS NAWAB KHAN BABAR ABAD ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
1690	Z2017.1659 Zhub UnApproved	COSNT: MALALAI GIRLS SCHOOL BABAR ABAD ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
Secondary Education (43 New Projects) GoB/FPA Sub-Total			2143.400	2143.400	0.000	0.000		866.600	0.000	866.600		1276.800
			0.000		0.000			0.000				0.000
Secondary Education (86 Projects) Total			13100.88 2	19820.88 2	4015.799	4015.799		1735.507	0.000	3259.507		7349.576
Sub-Sector Total (FPA)			6720.000		0.000			1524.000				5196.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1691	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	222.374 0.000	222.374	188.980 0.000	188.980	84%	13.000 0.000	0.000	13.000	90%	20.394 0.000
1692	Z2003.0763 Kachhi Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH (REVISED).	32.413 0.000	32.413	31.241 0.000	31.241	96%	1.172 0.000	0.000	1.172	100%	0.000 0.000
1693	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	381.074 0.000	381.074	73%	108.240 0.000	0.000	108.240	94%	25.836 0.000
1694	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH AND KSF (REVISED).	188.688 0.000	188.688	178.688 0.000	178.688	94%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1695	Z2009.0213 Kech Approved	CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT.	102.519 0.000	102.519	101.651 0.000	101.651	99%	0.868 0.000	0.000	0.868	100%	0.000 0.000
1696	Z2009.0362 Pishin Approved	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	1129.391 0.000	1129.391	524.686 0.000	524.686	46%	80.000 0.000	0.000	80.000	53%	524.705 0.000
1697	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	222.020 0.000	222.020	205.020 0.000	205.020	92%	7.000 0.000	0.000	7.000	95%	10.000 0.000
1698	Z2011.0547 Kech Approved	CONST: OF GOVERNMENT BOYS/GIRLS INTER COLLEGE AT MAND, KECH (UP&D).	39.402 0.000	39.402	30.000 0.000	30.000	76%	9.402 0.000	0.000	9.402	100%	0.000 0.000
1699	Z2011.0548 Kech Approved	CONST: OF GOVT: BOYS INTER COLLEGE AT NEGORE DASHT DIST. KECH (UP&D).	42.718 0.000	42.718	30.000 0.000	30.000	70%	7.000 0.000	0.000	7.000	86%	5.718 0.000
1700	Z2012.0367 Khuzdar Approved	CONST: OF BUILDING/HOSTEL FOR INTER COLLEGE TEHSIL WADH, DIST. KHUZDAR.	75.000 0.000	75.000	60.000 0.000	60.000	80%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1701	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1151.684 0.000	1151.684	690.000 0.000	690.000	59%	80.000 0.000	0.000	80.000	66%	381.684 0.000
1702	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NOSHKI (DEVOLVED).	1217.524 0.000	1217.524	453.000 0.000	453.000	37%	117.260 0.000	0.000	117.260	46%	647.264 0.000
1703	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1158.136 0.000	1158.136	475.550 0.000	475.550	41%	80.000 0.000	0.000	80.000	47%	602.586 0.000
1704	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1082.328 0.000	1082.328	680.500 0.000	680.500	62%	80.000 0.000	0.000	80.000	70%	321.828 0.000
1705	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1112.777 0.000	1112.777	625.200 0.000	625.200	56%	78.000 0.000	0.000	78.000	63%	409.577 0.000
1706	Z2013.0129 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN COLLEGES PROJECT).	608.841 0.000	608.841	585.611 0.000	585.611	96%	23.230 0.000	0.000	23.230	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1707	Z2013.0257 Ziarat Approved	CONST: OF STUDENT HOSTEL IN AL-HIJRAH SCHOOL & COLLEGE ZIARAT.	59.314 0.000	59.314	30.000 0.000	30.000	50%	9.000 0.000	0.000	9.000	65%	20.314 0.000
1708	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	295.000 0.000	295.000	59%	20.000 0.000	0.000	20.000	63%	185.000 0.000
1709	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1346.817 0.000	1346.817	350.000 0.000	350.000	25%	117.260 0.000	0.000	117.260	34%	879.557 0.000
1710	Z2014.0060 Quetta Approved	KHAN SHAHEED EDUCATIONAL ENCLAVE (FEMALE) AT SPINY ROAD QUETTA.	568.996 0.000	568.996	365.000 0.000	365.000	64%	80.000 0.000	0.000	80.000	78%	123.996 0.000
1711	Z2014.0075 Provincial Approved	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	500.000 0.000	500.000	292.250 0.000	292.250	58%	86.889 0.000	0.000	86.889	75%	120.861 0.000
1712	Z2014.0081 Sibi Approved	BALUCHISTAN RESIDENTIAL COLLEGE SIBI.	196.168 0.000	196.168	40.900 0.000	40.900	20%	20.000 0.000	0.000	20.000	31%	135.268 0.000
1713	Z2014.0082 Kharan Approved	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	196.168 0.000	196.168	165.000 0.000	165.000	84%	31.168 0.000	0.000	31.168	100%	0.000 0.000
1714	Z2014.0175 Kech Approved	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: SHAHEED AYUB INTER COLLEGE BULEDA.	5.000 0.000	5.000	0.025 0.000	0.025	0%	4.975 0.000	0.000	4.975	100%	0.000 0.000
1715	Z2014.0176 Kech UnApproved	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: BOYS INTER COLLEGE HOSHAB.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1716	Z2014.0214 Quetta Approved	UP-GRADATION OF CENTRAL HIGH SCHOOL INTO INTER COLLEGE, QUETTA.	47.409 0.000	47.409	42.490 0.000	42.490	89%	4.919 0.000	0.000	4.919	100%	0.000 0.000
1717	Z2014.0344 Kech Approved	CONST: OF LIBRARY, COMPUTER LAB AND BOUNDARY WALL FOR GIRLS COLLEGE TURBAT	35.362 0.000	35.362	30.143 0.000	30.143	85%	5.219 0.000	0.000	5.219	100%	0.000 0.000
1718	Z2014.0348 Kech Approved	CONST: OF GIRLS HOSTEL IN GIRLS DEGREE COLLEGE, TURBAT	78.291 0.000	78.291	77.291 0.000	77.291	98%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1719	Z2014.1086 Zhob Approved	CONST: OF ADDL: BLOCKS IN BRC ZHOB.	136.018 0.000	136.018	126.018 0.000	126.018	92%	5.000 0.000	0.000	5.000	96%	5.000 0.000
1720	Z2015.0075 Quetta Approved	CONST: OF GOVT: GIRL DEGREE COLLEGE SATELLITE TOWN, QUETTA.	139.510 0.000	139.510	99.000 0.000	99.000	70%	10.000 0.000	0.000	10.000	78%	30.510 0.000
1721	Z2015.0076 Quetta Approved	CONST: OF INTER COLLEGE SHEIKHAN, QUETTA (PHASE-II).	151.520 0.000	151.520	85.000 0.000	85.000	56%	16.520 0.000	0.000	16.520	67%	50.000 0.000
1722	Z2015.0296 Pishin Approved	CONST: OF ADD: CLASSROOMS & HALLS IN GOVT. INTER COLLEGE BOSTAN, DEGREE COLLEGE PISHIN & GIRLS COLLEGE PISHIN	15.000 0.000	15.000	14.933 0.000	14.933	99%	0.067 0.000	0.000	0.067	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1723	Z2015.0811 Qilla Abdullah Approved	CONSTRUCTION/REMAINING WORKS OF INTER COLLEGE HABIBZAI KILLA ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
1724	Z2015.0813 Quetta Approved	CONSTRUCTION OF ACADEMIC BLOCK AT GOVT. SCIENCE COLLEGE QUETTA.	49.515 0.000	49.515	35.000 0.000	35.000	70%	14.515 0.000	0.000	14.515	100%	0.000 0.000
1725	Z2015.0815 Quetta Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL OF GOVT:GIRLS DEGREE COLLEGE KECHI BAIG QUETTA.	40.000 0.000	40.000	30.000 0.000	30.000	75%	5.000 0.000	0.000	5.000	87%	5.000 0.000
1726	Z2015.0817 Provincial Approved	CONS: OF BUILDING FOR UP- GRADATION TO DEGREE LEVEL OF GOVT. GIRLS DEGREE COLLEGE ZHOB, MUSLIM BAGH & KILLA SAIFULLAH	87.000 0.000	87.000	63.100 0.000	63.100	72%	13.900 0.000	0.000	13.900	88%	10.000 0.000
1727	Z2015.0828 Provincial Approved	CONST: OF BACHELOR LODGE& B/WALL AT GG COLLEGE BELA, LASBELA & BACHELOR LODGE AT GG DEGREE COLLEGE KHUZDAR.	80.000 0.000	80.000	75.000 0.000	75.000	93%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1728	Z2015.0839 Provincial Approved	CONST: OF 15 ADD:LABORATORIES / LIBRARIES AT GOVT. BOYS DEGREE COLLEGE PISHIN, QUETTA, LORALAI, LASBELA & KHARAN.	79.780 0.000	79.780	63.820 0.000	63.820	79%	5.960 0.000	0.000	5.960	87%	10.000 0.000
1729	Z2015.0845 Quetta Approved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	243.826 0.000	243.826	70.000 0.000	70.000	28%	25.000 0.000	0.000	25.000	38%	148.826 0.000
1730	Z2015.0847 Loralai Approved	REHABILITATION OF BUILDING OF GOVT. BOYS DEGREE COLLEGE LORALAI.	90.000 0.000	90.000	45.000 0.000	45.000	50%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1731	Z2015.0849 Kalat Approved	COSNSTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	101.717 0.000	101.717	85.000 0.000	85.000	83%	16.717 0.000	0.000	16.717	100%	0.000 0.000
1732	Z2015.0853 Dera Bugti Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF MILITARY COLLEGE SUI.	180.000 0.000	180.000	50.000 0.000	50.000	27%	70.000 0.000	0.000	70.000	66%	60.000 0.000
1733	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	120.000 0.000	120.000	66%	15.000 0.000	0.000	15.000	75%	45.000 0.000
1734	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	60.220 0.000	60.220	30%	20.000 0.000	0.000	20.000	40%	119.780 0.000
1735	Z2015.0874 Quetta Approved	CONSTRUCTION OF ACADEMIC BLOCK & UPLIFTING OF GOVT. GIRLS COLLEGE QUETTA CANTT.	68.000 0.000	68.000	58.000 0.000	58.000	85%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1736	Z2015.1016 Kech Approved	CONST: OF AUDITORIUM FOR GILRS DEGREE COLLEGES AT PB-48, TURBAT.	29.900 0.000	29.900	20.878 0.000	20.878	69%	9.022 0.000	0.000	9.022	100%	0.000 0.000
1737	Z2015.1055 Hamai Approved	CONST: OF 02 NOS RESIDENCES BUILDINGS OF DEGREE COLLEGE.	11.940 0.000	11.940	11.419 0.000	11.419	95%	0.521 0.000	0.000	0.521	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1738	Z2015.1356 Kalat Approved	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ -ABAD DIST. KALAT.	320.000 0.000	320.000	100.300 0.000	100.300	31%	20.000 0.000	0.000	20.000	37%	199.700 0.000
1739	Z2015.1357 Kalat Approved	CONSTRUCTION OF BRC AT KALAT.	216.552 0.000	216.552	65.000 0.000	65.000	30%	15.000 0.000	0.000	15.000	36%	136.552 0.000
1740	Z2015.1388 Kharan Approved	CONST: OF INTER COLLEGE MISKAN-E-KALAT, DISTRICT KHARAN.	104.000 0.000	104.000	40.000 0.000	40.000	38%	14.000 0.000	0.000	14.000	51%	50.000 0.000
1741	Z2016.0081 Chagai UnApproved	CONST: OF GOVT. RESIDENTIAL COLLEGE DISTRICT CHAGAI.	26.500 0.000	26.500	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	60%	10.500 0.000
1742	Z2016.0677 Musa Khail Approved	CONST: OF ADDL: CLASS ROOMS, BOUNDARY WALLS IN SCHOOL & COLLEGES IN U/C KINGREE, U/C SADAR ETC AT PB -15	15.000 0.000	15.000	13.422 0.000	13.422	89%	1.578 0.000	0.000	1.578	100%	0.000 0.000
1743	Z2016.0794 Awaran Approved	CONST: OF INTER COLLEGE MALLAR,AWARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1744	Z2016.0838 Provincial Approved	CM LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN.	500.000 0.000	500.000	0.000 0.000	0.000	0%	360.800 0.000	0.000	360.800	72%	139.200 0.000
1745	Z2016.1183 Zhob UnApproved	ESTABLISHMENT OF BRC AT ZHOB (PHASE-III).	344.871 0.000	344.871	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	26%	254.671 0.000
1746	Z2016.1188 Provincial UnApproved	PROVISION OF SECURITY ARRANGEMENTS AT VARIOUS CADED COLLEGES OF BALOCHISTAN.	129.000 0.000	129.000	0.000 0.000	0.000	0%	2.584 0.000	0.000	2.584	2%	126.416 0.000
	College Education (56 Ongoing Projects) GoB/FPA Sub-Total		16045.13 9	16045.13 9	8260.410	8260.410		1938.986	0.000	1938.986		5845.743
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1747	Z2017.0048 Provincial UnApproved	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	9%	909.800 0.000
1748	Z2017.0049 Provincial UnApproved	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	18%	409.800 0.000
1749	Z2017.0052 Quetta UnApproved	CONSTRUCTION / ESTABLISHMENT OF BOYS INTER COLLEGE AT EASTERN BYPASS QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1750	Z2017.0054 Provincial UnApproved	ESTABLISHMENT OF EMIS SYSTEM IN COLLEGES & HIGHER EDUCATION.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1751	Z2017.0173 Kharan UnApproved	ADDITIONAL NECESSARY COMPONENT FOR BALOCHISTAN RESIDENTIAL COLLEGE KHARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1752	Z2017.0236 Kech UnApproved	CONST: /STRENGTH: OF ATTA SHAD DEGREE COLLEGE TURBAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1753	Z2017.0237 Kech UnApproved	CONST: OF LIBRARY AND COMPUTER LAB GIRLS DEGREE COLLEGE & ATTA SHAD DEGREE COLLEGE TURBAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1754	Z2017.0255 Gwadar UnApproved	CONST: OF INTER GIRLS COLLEGE JIWANI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1755	Z2017.0256 Gwadar UnApproved	CONSTRUCTION OF INTER BOYS COLLEGE, ORMARA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1756	Z2017.0274 Quetta UnApproved	CONST: OF ADDIT: ROOMS & SECURITY CONTROL ROOM SYSTEM AT LAW COLLEGE, KHOJAK ROAD, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1757	Z2017.0284 Quetta UnApproved	CONST: OF ADDIT: ROOMS AT ISLAMIA GIRLS HIGH SCHOOL QUETTA	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1758	Z2017.0479 Kharan UnApproved	CONST: OF BOUNDARY WALL & ROOMS/OFFICES FOR GOVT COLLEGE MISKAN –E- KALAT DISTRICT KHARAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1759	Z2017.0480 Kharan UnApproved	PROVISION OF BUS FOR GOVERNMENT GIRLS COLLEGE KHARAN.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1760	Z2017.0503 Kech UnApproved	ADDITIONAL COMPONENTS/WORKS OF COMPUTER LAB FOR GOVERNMENT INTER COLLEGE BULEDA KECH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1761	Z2017.0596 Panjgur UnApproved	CONST: OF ADMIN: BLOCK AT DEGREE COLLEGE PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1762	Z2017.0617 Kalat UnApproved	CONST: OF REMAINING WORK OF INTER COLLEGE SURAB TEHSIL SURAB, SHAHEED SIKANDARABAD, DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1763	Z2017.0809 Quetta UnApproved	ADD: WORK OF ACADEMIC BLOCK AT GOVT. GIRLS DEGREE COLLEGE QUETTA CANTT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1764	Z2017.1060 Quetta UnApproved	CONST: OF TWO ADDL: ROOMS & PRINCIPAL OFFICE AT GOVT: COLLEGE OF PHYSICAL EDUCATION, AYUB STADIUM QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1765	Z2017.1077 Nasirabad UnApproved	ESTABLISHMENT OF GIRLS COLLEGE BUILDING AT DM JAMALI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1766	Z2017.1131 Harnai UnApproved	CONST: OF ADDITIONAL C/ROOMS IN GOVT. BOYS DEGREE COLLEGE HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1767	Z2017.1194 Awaran UnApproved	ESTABLISHMENT OF GIRLS COLLEGE AT AWARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1768	Z2017.1196 Awaran UnApproved	UP-GRADATION OF SHAHEED ABDUL KARIM INTER COLLEGE AWARAN TO THE LEVEL OF DEGREE COLLEGE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1769	Z2017.1347 Kech UnApproved	IMPROV: OF B/W GEGREE ATA SAHAD COLLEGE TURBAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1770	Z2017.1359 Dera Bugti UnApproved	CONST: OF MIR GHULAM QADIR BUGTI INTER COLLEGE BAIKER TEHSIL PHELAWAGH DERA BUGTI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1771	Z2017.1459 Musa Khail UnApproved	REMAINING WORKS OF GIRLS INTER COLLEGE MUSAKHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1772	Z2017.1461 Shirani UnApproved	REMAINING WORKS OF GIRLS INTER COLLEGE SHERANI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
1773	Z2017.1489 Qilla Abdullah UnApproved	ESTABLISHMENT OF GOVT BOYS INTER COLLEGE INAYATULAH KARAZ.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
1774	Z2017.1498 Qilla Abdullah UnApproved	ESTABLISHMENT OF BRC AT QILLA ABDULLAH.	650.000 0.000	650.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	13%	559.800 0.000
1775	Z2017.1671 Quetta UnApproved	COMPLETION OF GIRLS HOSTEL (FIRST FLOOR) QIMS QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1776	Z2017.1672 Quetta UnApproved	COMPLETION OF BUILDING AT LAW COLLEGE QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1777	Z2017.1673 Quetta UnApproved	COMPLETION OF NEW BLOCK AT GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
College Education (31 New Projects) GoB/FPA Sub-Total			2736.500	2736.500	0.000	0.000		712.100	0.000	712.100		2024.400
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

	College Education (87 Projects) Total	18781.63 9	18781.63 9	8260.410	8260.410		2651.086	0.000	2651.086		7870.143
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1778	Z2009.0054 Quetta Approved	CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN.	80.338 0.000	80.338	77.754 0.000	77.754	96%	2.584 0.000	0.000	2.584	100%	0.000 0.000
1779	Z2009.0198 Quetta Approved	CONSTRUCTION OF AUDITORIUM IN IT UNIVERSITY (BUIITEMS) QUETTA.	46.188 0.000	46.188	41.188 0.000	41.188	89%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1780	Z2012.0810 Quetta Approved	CONST: OF MAIN GATE AND BOUNDARY WALL OF BUIITEMS QUETTA.	147.105 0.000	147.105	145.555 0.000	145.555	98%	1.550 0.000	0.000	1.550	100%	0.000 0.000
1781	Z2012.0817 Quetta Approved	ESTABLISHMENT OF DNA TESTING LABORATORY AT BUIITEMS.	30.000 0.000	30.000	15.000 0.000	15.000	50%	5.000 0.000	0.000	5.000	66%	10.000 0.000
1782	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	615.072 0.000	615.072	21%	315.700 0.000	0.000	315.700	32%	1917.228 0.000
1783	Z2014.0058 Quetta Approved	ESTABLISHMENT OF TWO CHAIRS (KHAN SHAHEED CENTRES) IN THE PAKISTAN STUDY CENTRE, UNIVERSITY OF BALOCHISTAN QUETTA.	108.398 0.000	108.398	99.029 0.000	99.029	91%	9.369 0.000	0.000	9.369	100%	0.000 0.000
1784	Z2015.0865 Quetta Approved	STRENGTHENING & DEVELOPMENT OF BUIITEMS PHASE-II.	98.537 0.000	98.537	82.500 0.000	82.500	83%	6.037 0.000	0.000	6.037	89%	10.000 0.000
1785	Z2015.0867 Quetta Approved	CONSTRUCTION OF ELEMENTARY LABORATORY SCHOOL AT SBK WOMEN UNIVERSITY QUETTA.	78.500 0.000	78.500	72.467 0.000	72.467	92%	6.033 0.000	0.000	6.033	100%	0.000 0.000
1786	Z2015.0868 Khuzdar Approved	CONSTRUCTION OF GIRLS HOSTEL AT BALOCHISTAN UNIVERSITY OF ENGINEERING TECHNOLOGY KHUZDAR.	50.000 0.000	50.000	31.925 0.000	31.925	63%	18.075 0.000	0.000	18.075	100%	0.000 0.000
1787	Z2015.1369 Quetta Approved	PURCHASE OF LAND FOR ESTABLISHMENT OF CAMPUS OF NATIONAL UNIVERSITY OF SCIENCE & TECHNOLOGY (NUST) IN QUETTA.	1219.000 0.000	1219.000	600.000 0.000	600.000	49%	135.300 0.000	0.000	135.300	60%	483.700 0.000
1788	Z2016.1087 Quetta UnApproved	CONST: OF REMIANING OF SUB CAMPUS OF BALOCHISTAN UNIVERSITY ALAMDAR ROAD QUETTA.	460.258 0.000	460.258	0.000 0.000	0.000	0%	135.300 0.000	0.000	135.300	29%	324.958 0.000
University Education (11 Ongoing Projects) GoB/FPA Sub-Total			5166.324	5166.324	1780.490	1780.490		639.948	0.000	639.948		2745.886
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1789	Z2017.0238 Kech UnApproved	PROVISION OF COASTER BUS FOR TURBAT UNIVERISTY.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1790	Z2017.0357 Quetta UnApproved	PROVISION OF DIGITAL INTERACTIVE WHITE BOARDS TO (UOB, SBK, & BUIITEMS) QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1791	Z2017.1620 Quetta UnApproved	RENOVATION AND MISSING FACILITIES OF AUDITORIUM IN I.T UNIVERSITY (BUIITEMS) QUETTA.	37.850 0.000	37.850	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	39%	22.850 0.000
1792	Z2017.1621 Quetta UnApproved	MISSING FACILITIES / ADDITIONAL WORK OF GIRLS HOSTEL AT SBK WOMEN UNIVERSITY BREWARY ROAD QUETTA.	31.610 0.000	31.610	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	47%	16.610 0.000
1793	Z2017.1675 Quetta UnApproved	COMPLETION OF AUDITORIUM AT BUIITEMS QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1794	Z2017.1676 Quetta UnApproved	COMPLETION AND PROVISION OF MISSING FACILITIES FOR GIRLS HOSTEL AT SARDARBAHADUR KHAN WOMEN'S UNIVERSITY QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
University Education (6 New Projects) GoB/FPA Sub-Total			92.460	92.460	0.000	0.000		53.000	0.000	53.000		39.460
			0.000		0.000			0.000				0.000
University Education (17 Projects) Total			5258.784	5258.784	1780.490	1780.490		692.948	0.000	692.948		2785.346
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1795	Z2015.0619 Nushki Approved	CONST: SCIENCE ROOM COMPUTER LAB & ADDITIONAL CLASS ROOMS FOR KILLI JAMALDINI, KILLI AZAM, KILLI ABDUL NABI ETC	47.600 0.000	47.600	47.141 0.000	47.141	99%	0.459 0.000	0.000	0.459	100%	0.000 0.000
1796	Z2015.1012 Kech UnApproved	MISSING INFRASTRUCTURE & SHELTERLESS SCHOOL IN PB-49 KECH-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1797	Z2015.1027 Sohbatpur UnApproved	ADD:ROOMS IN D.K SOHBAT PUR,KARIM BULDEI,MEHMOOD GOLA,ALLAH RAKHYA, SADIQ BEHRANI, MOHD UMER KHOSO,JAVEEDABAD,ETC.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1798	Z2015.1029 Sohbatpur Approved	ADD: ROOMS BULEDIES (KARIM BULEDI MEHMOOD GOLA, ALLAH RAKHYA,SADIQ BEHRANI, MOHD UMER, JAVEEDABAD, DEEDAR KANDRANI ETC.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1799	Z2016.0048 Provincial Approved	ADD: ROOMS & MISSING FACILITIES FOR SCHOOLS & COLLEGES OF QUETTA, KALAT, LORALAI, SIBI, PISHIN & MASTUNG.	15.000 0.000	15.000	8.000 0.000	8.000	53%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1800	Z2016.0138 Kech Approved	PROV: OF ADD: AND MISSING INFRASTRUCTURE OF SEVERAL SCHOOLS AND COLLEGES IN PB -49.	45.000 0.000	45.000	19.271 0.000	19.271	42%	5.729 0.000	0.000	5.729	55%	20.000 0.000
1801	Z2016.0141 Kachhi UnApproved	PROVISION OF MISSING INFRASTRUCTURE OF SCHOOLS IN MACH, DHADAR ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1802	Z2016.0160 Quetta UnApproved	MISSING FACILITIES FOR SCHOOLS AT PB-I.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1803	Z2016.0193 Panjgur Approved	MISSING FACILITIES IN PB- 42,SCHOOLS. PANJGOOR-1.	29.703 0.000	29.703	9.703 0.000	9.703	32%	10.000 0.000	0.000	10.000	66%	10.000 0.000
1804	Z2016.0403 Kech UnApproved	CONST: OF B/WALL OF GBPS & MIDDLE SCHOOL BUG, GBMS KHAIRABAD & GGHS TANZAG, KECH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1805	Z2016.0411 Mastung Approved	CONST: OF SHELTERLESS SCHOOLS, ADD: C/ROOMS AT AREAS OF MASTUNG.	29.900 0.000	29.900	0.000 0.000	0.000	0%	9.900 0.000	0.000	9.900	33%	20.000 0.000
1806	Z2016.0470 Washuk UnApproved	CONST: OF ADD: CLASS ROOMS/ RESIDENTIAL QUARTER /B.WALLS, LIBRARY FOR SCHOOLS IN WASHUK.	27.400 0.000	27.400	0.000 0.000	0.000	0%	7.400 0.000	0.000	7.400	27%	20.000 0.000
1807	Z2016.0493 Chagai Approved	CONST:OF ADDL: CLASS ROOMS FOR BMD NOKAB CHA, 2 BATHROOMS FOR GGPS DAWOODABAD.COMPUTER LAB.,PUBLIC LIBRARY,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1808	Z2016.0517 Panjgur UnApproved	CONST: OF ADD: ROOMS ENGLISH LANGUAGE CENTER NOKABAD, TASP.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1809	Z2016.0702 Kalat Approved	CONST:/UP-GRADATION OF PRIMARY TO MIDDLE, MIDDLE TO HIGH / MISS: INFR: & ADD: C/ROOMS, ETC AT KHALIQABAD.	35.000 0.000	35.000	34.654 0.000	34.654	99%	0.346 0.000	0.000	0.346	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1810	Z2016.0797 Kachhi UnApproved	CONST: OF SHELTER LESS SCHOOLS, GPS KILLI GUL KHAN,BPS JAM BARARI, MACH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1811	Z2016.0801 Provincial Approved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	721.600 0.000	0.000	721.600	72%	278.400 0.000
1812	Z2016.1184 Mastung UnApproved	MISSING FACILITIES AT EDUCATION ENCLAVE MASTUNG.	38.201 0.000	38.201	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	39%	23.201 0.000
	General Education (18 Ongoing Projects) GoB/FPA Sub-Total		1345.804	1345.804	123.769	123.769		830.434	0.000	830.434		391.601
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1813	Z2017.0253 Khuzdar UnApproved	PROVISION OF FURNITURES / GOODS FOR SCHOOLS OF U/C'S OF TEHSIL NAAL, M/C NAAL & KHUZDAR-II.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1814	Z2017.0365 Quetta UnApproved	CONST: OF CAFETERIA IN LAW COLLEGE QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1815	Z2017.0552 Kech UnApproved	ADDITIONAL WORKS FOR DDEOS, OFFICES OF DASHTH, TUMP, MAND (50 LAC PER EACH)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1816	Z2017.0564 Kech UnApproved	PROVISION OF ADDITIONAL & MISSING INFRASTRUCTURE OF SEVERAL SCHOOLS & COLLEGES IN PB-49 KECH II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1817	Z2017.0590 Nushki UnApproved	CONST: OF ADD: ROOMS, B/WALLS, ETC IN SCHOOLS OF U/C'S OF NUSHKI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1818	Z2017.0738 Kachhi UnApproved	CONST: OF PRIMARY & MIDDLE SCHOOLS IN HAJI SHAR, DHADAR & ADD: ROOMS & CORRIDOR IN BALA NARI SCHOOL.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1819	Z2017.1450 Quetta UnApproved	ESTABLISHMENT OF EMIS SYSTEM IN EDUCATION.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1820	Z2017.1453 Awaran UnApproved	ESTAB: OF SHAHEED SIKANDAR ZEHRI CADET COLLEGE AWARAN.	1300.000 0.000	1300.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	6%	1209.800 0.000
1821	Z2017.1679 Quetta UnApproved	ADDITIONAL ROOMS AND MISSING FACILITIES FOR SCHOOL AND COLLEGES OF QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
General Education (9 New Projects) GoB/FPA Sub-Total			1428.500	1428.500	0.000	0.000		218.700	0.000	218.700		1209.800
			0.000		0.000			0.000				0.000
General Education (27 Projects) Total			2774.304	2774.304	123.769	123.769		1049.134	0.000	1049.134		1601.401
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1822	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	318.270 0.000	318.270	277.170 0.000	277.170	87%	11.000 0.000	0.000	11.000	90%	30.100 0.000
1823	Z2013.0354 Sibi Approved	CONST: OF POLY TECHNIC INSTITUTE AT SIBI.	539.991 0.000	539.991	243.085 0.000	243.085	45%	80.000 0.000	0.000	80.000	59%	216.906 0.000
1824	Z2015.0855 Qilla Saifullah Approved	CONSTRUCTION OF HOSTEL FOR GOVT. POLYTECHNIC INSTITUTES FOR KHANOAIZI & MUSLIM BAGH.	90.000 0.000	90.000	50.000 0.000	50.000	55%	15.000 0.000	0.000	15.000	72%	25.000 0.000
1825	Z2015.0857 Gwadar Approved	CONSTRUCTION OF NEW ACADEMIC BLOCK & HOSTEL AT GWADAR INSTITUTE OF TECHNOLOGY GWADAR.	95.970 0.000	95.970	57.500 0.000	57.500	59%	15.000 0.000	0.000	15.000	75%	23.470 0.000
	Technical Education (4 Ongoing Projects) GoB/FPA Sub-Total		1044.231	1044.231	627.755	627.755		121.000	0.000	121.000		295.476
			0.000		0.000			0.000				0.000
	Technical Education (4 Projects) Total		1044.231	1044.231	627.755	627.755		121.000	0.000	121.000		295.476
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: EDUCATION (331 Projects)		50472.720	57192.720	19988.135	19988.135		7640.133	0.000	9164.133		22844.452
	Sector Total (FPA)		6720.000		0.000			1524.000				5196.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1826	Z2010.0915 Panjgur Approved	CONSTRUCTION OF RHC ALONG WITH RESIDENTIAL ACCOM: AT GICHK, PANJGUR.	25.000 0.000	25.000	17.500 0.000	17.500	70%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1827	Z2011.0472 Qilla Saifullah Approved	CONTS: OF RHC AT NASAI, ROD JOGEZAI AND NEW MUHALLAH BY PASS ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	98.656 0.000	98.656	88.420 0.000	88.420	89%	10.236 0.000	0.000	10.236	100%	0.000 0.000
1828	Z2012.0818 Provincial Approved	BALOSHISTAN NUTRITION PROGRAM FOR MOTHER & CHILDREN (FOREIGN AIDED).	298.520 1194.100	1492.620	221.000 0.000	221.000	14%	15.520 389.000	0.000	404.520	41%	62.000 805.100
1829	Z2014.0099 Loralai Approved	IMPROVEMENT/REHABILITATION OF 10 NO CIVIL DISPENSARY/BHU IN TEHSIL BORI,MAKHITAR & LORALAI CITY.	10.000 0.000	10.000	9.276 0.000	9.276	92%	0.724 0.000	0.000	0.724	100%	0.000 0.000
1830	Z2014.0530 Nushki UnApproved	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGAL,KILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	27.000 0.000	27.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	44%	15.000 0.000
1831	Z2014.0611 Qilla Abdullah Approved	CONST: OF RESIDENT QUARTERS, B/WALLS & BHU IN TEHSIL CHAMAN (BDA).	15.800 0.000	15.800	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	75%	3.800 0.000
1832	Z2014.1026 Washuk Approved	IMPROVEMENT OF BHU MADINA COLONY, HAJI BALOCH KHAN, WASHUK	1.289 0.000	1.289	0.006 0.000	0.006	0%	1.230 0.000	0.000	1.230	95%	0.053 0.000
1833	Z2015.0186 Qilla Saifullah Approved	CONST: OF BUILDING FOR EXISTING BHU & RHC IN PB-20 KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1834	Z2015.0642 Provincial Approved	MISSING FACILITIES IN DHQ'S OF HARNAI, PISHIN, ZHOB, ZIARAT AND LORALAI.	8.000 0.000	8.000	4.800 0.000	4.800	60%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1835	Z2015.0644 Nushki Approved	UP-GRADATION DISPENSARY NASEERABAD DAAK & MALIK USMAN DAIDAR.	3.960 0.000	3.960	0.000 0.000	0.000	0%	3.960 0.000	0.000	3.960	100%	0.000 0.000
1836	Z2015.0941 Kech Approved	CONST: OF BUILDING FOR EXISTING 02 BHU AT HAJI AKBAR ASKANI BAZAR MAND & KUPKAPPAR DASHT, KECH.	24.846 0.000	24.846	19.846 0.000	19.846	79%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1837	Z2015.1023 Gwadar Approved	REHABILITATION OF BHU'S, CD'S & CONST: OF LABOUR ROOM AT KALATU, SUNTSAR, ETC.	15.000 0.000	15.000	8.678 0.000	8.678	57%	6.322 0.000	0.000	6.322	100%	0.000 0.000
1838	Z2015.1042 Provincial Approved	UP-GRADATION OF BHU INTO RHC AT MAL SHAHORAHI, ADD: ROOM DISPENSARY QADIR PANDRANI,SALEH NOHD JATTAK ETC.	10.480 0.000	10.480	6.480 0.000	6.480	61%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1839	Z2015.1382 Loralai Approved	CONST: OF BUILDING FOR C.DISP: FOR K.ABDUL RAHID UTMANKHEL S/O HAJI MUHAMMAD RAFIQ K.KAKARAN LORALAI.	1.782 0.000	1.782	0.000 0.000	0.000	0%	1.782 0.000	0.000	1.782	100%	0.000 0.000
1840	Z2015.1383 Loralai Approved	EXTEN:/ADDL: ROOM WITH VERANDS FOR C.DISP: ABDUL LATIF S/O HAJI RAFIQUE SINDHI ORYAGAI KAKARAN LORALAI.	0.942 0.000	0.942	0.000 0.000	0.000	0%	0.942 0.000	0.000	0.942	100%	0.000 0.000
1841	Z2016.0019 Chagai Approved	REH: OF CIVIL DISPENSARY AT GAWALSTOP & BARAPCHA BAZAR U/C BARAPCHA (PB-39).	9.900 0.000	9.900	6.000 0.000	6.000	60%	3.900 0.000	0.000	3.900	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1842	Z2016.0279 Bela Approved	IMPROVEMENT OF WATER,INTERNAL PAVEMENT AND OTHER FACILITIES IN EXISTING DISPENSARIES/BHU'S IN LASBELA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1843	Z2016.0415 Mastung Approved	ADDITIONAL WORKS OF BHU KILLI MAL SARPARAH & UP-GRADATION OF BHU INTO RHC PRINGABAD.	10.396 0.000	10.396	4.896 0.000	4.896	47%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1844	Z2016.0473 Washuk Approved	CONST: OF RES: QTR FOR MED: OFFICER, NURSING STAFF, MED: TECH:, 01 WARD ROOM AT BHU & RHC & REPAIR OF BHUs. WASHUK.	18.245 0.000	18.245	14.245 0.000	14.245	78%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1845	Z2016.0578 Bela UnApproved	BOUNDARY WALL RCC HINGLAJ MATHA HUB, REHB: OF DISPENCIRY HINGLAJ MATHA HUB.	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	50%	6.000 0.000
1846	Z2016.0633 Quetta Approved	CONST: OF BHU FOR EXISTING BUILDING AT KILLI ALMO.	6.856 0.000	6.856	5.656 0.000	5.656	82%	1.200 0.000	0.000	1.200	100%	0.000 0.000
1847	Z2016.0697 Sohbatpur Approved	UP-GRADATION OF BHU'S IN (PB-27).	12.376 0.000	12.376	6.376 0.000	6.376	51%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1848	Z2016.0845 Dera Bugti Approved	UP-GRADATION OF BHU INTO RHC QALANDARI TEHSIL PHELAWAGH DIST. DERA BUGHTI.	9.999 0.000	9.999	7.999 0.000	7.999	80%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1849	Z2016.1097 Kharan Approved	CONST: OF BHU AT KILLI QADIR ABAD CHANNAL.	11.000 0.000	11.000	9.000 0.000	9.000	81%	2.000 0.000	0.000	2.000	100%	0.000 0.000
Primary Health Care (24 Ongoing Projects) GoB/FPA Sub-Total			649.047	1843.147	430.178	430.178		127.016	0.000	516.016		91.853
			1194.100		0.000			389.000				805.100

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1850	Z2017.0143 Quetta UnApproved	CONST: OF DOCTOR QUARTER 02 BHUS WARD NO. 59.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1851	Z2017.0158 Bela UnApproved	DAMAGED DISPENSARIES/BHUS NEW ROOMS UTHAL, BELA, LAKHRA, KANRAJ IN DIST. LASBELA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1852	Z2017.0261 Gwadar UnApproved	CONST: OF BUILDING B/WALL FOR CD'S & BHU'S KAPPAR, DAGAROO, MASKOOLA, BALL AND SURBANDAR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1853	Z2017.0277 Washuk UnApproved	CONST: OF ADD: ROOMS IN BHU'S & RHS'S OF U/C'S PLANTAK & BASIMA.	3.200 0.000	3.200	0.000 0.000	0.000	0%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1854	Z2017.0320 Barkhan UnApproved	CONST: OF BHU AT BASTI WADERA HAIDER ROATAR, BASTI LAKHI BHAR & BASTI DOORAN JAMIDAR HASSANI, ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1855	Z2017.0407 Musa Khail UnApproved	UPGRADATION / ADDITIONAL WORK FOR BHU'S AT TEHSIL SADDAR, DRUG, KINGRI, TOISAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1856	Z2017.0450 Sohbatpur UnApproved	CONST: / REH: OF BHU'S IN SOHBATPUR.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1857	Z2017.0460 Kalat UnApproved	REMAINING WORK OF 04 BHU'S AT TEHSIL KHALIQABAD.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1858	Z2017.0489 Kohlu UnApproved	CONST: OF CD/BHU IN DIST. KOHLU.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1859	Z2017.0525 Loralai UnApproved	CONST: BHU KILLI HAJI JAFAR TAREEN RABAT TEHSIL DUKI DISTRICT LORALAI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1860	Z2017.0527 Kech UnApproved	CONST: OF ADDITIONAL WORK/RENOVATION OF RHC TUMP DIST: KECH.	10.035 0.000	10.035	0.000 0.000	0.000	0%	10.035 0.000	0.000	10.035	100%	0.000 0.000
1861	Z2017.0529 Kech UnApproved	ADDI: WORKS OF RHC SORO MAND CONST: OF B/W & PROVIDE TO X-RAY MACHINE ALTRASOUND MACHINE OTHER FACILITIES.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1862	Z2017.0532 Nasirabad UnApproved	CONST: OF BHU & SERVANT QUARTERS AT VILLAGE WADERA SHAKKAR KHAN JATTAK AT DISTRICT NASIRABAD PB-29	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1863	Z2017.0546 Kech UnApproved	ESTABLISHMENT OF BHUS DALSAR MAND & UP GRADATION OF CIVIL DISPENSARY TO BHU MALLANT TUMP.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1864	Z2017.0586 Loralai UnApproved	CONST: OF ROOMS OF BHUS, CDS TEHSIL BORI, MEKHTAR DISTRICT LORALAI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1865	Z2017.0622 Kalat UnApproved	UP-GRADATION OF CIVIL DISPENSARY INTO BHU JEEWA SHAHEED SIKANDARABAD, DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1866	Z2017.0840 Qilla Saifullah UnApproved	CONST: OF BUILDING FOR BHU BAHADUR WALA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1867	Z2017.0841 Qilla Saifullah UnApproved	CONST: OF BUILDING FOR BLOOD BANK (PHAS-I).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1868	Z2017.0937 Quetta UnApproved	BHU EXTENSION AT ALMO.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1869	Z2017.0967 Nasirabad UnApproved	CONSTRUCTION OF BHU AT VILLAGE BAHADUR MENGAL, DISTRICT NASIRABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1870	Z2017.1053 Awaran UnApproved	UPGRADATION OF RHC'S, BHU'S & BHU PLUS JHAO, GISHKORE ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1871	Z2017.1125 Kech UnApproved	TWO AMBULANCE FOR DR.YASIN TRUST ZIARAT BAZAT TURBAT & GOHARABAD SARYAB QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1872	Z2017.1126 Jaffarabad UnApproved	BHU AT MEHBOOB M.HASNI, JIA JIYANI & MOHD BUX NOOR PUR.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1873	Z2017.1156 Khuzdar UnApproved	BASIC HEALTH UNIT IN AREAS OF KHUZDAR CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1874	Z2017.1175 Khuzdar UnApproved	UPGRADATION OF BHU TO RHC 04 NOS AT MOOLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1875	Z2017.1197 Khuzdar UnApproved	CONST: OF BHU FOR TEHSIL KARKH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1876	Z2017.1228 Khuzdar UnApproved	CONST: OF B/WALL FOR BHU AND PRIMARY SCHOOL ZARD BAJ ZEEDI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1877	Z2017.1231 Khuzdar UnApproved	CONST: OF BHU BUILDING AT ZEEDI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1878	Z2017.1236 Khuzdar UnApproved	CONST: OF 3 NO RHC'S AT TEHSIL BAGHBANA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1879	Z2017.1239 Khuzdar UnApproved	CONST: OF 10 NO BHU AT TEHSIL BAGHBANA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1880	Z2017.1332 Dera Bugti UnApproved	CONST: OF 7 DISPENSARY IN VARIOUS KILLIES OF DIST: DERA BUGTI.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1881	Z2017.1334 Dera Bugti UnApproved	CONST: OF BUILDING FOR BHU KILLI FATEHABAD PHELAWAGH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1882	Z2017.1335 Dera Bugti UnApproved	CONST: OF MIR GHULAM QADIR BUGTI TEHSIL HEAD QUATER HOSPITAL BAIKER PHELAWAGH.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1883	Z2017.1337 Dera Bugti UnApproved	CONST: OF RHC KILLI HAJI SARMORE U/C SHAM TEHSIL PHELAWAGH DIST: DERA BUGTI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1884	Z2017.1619 Loralai UnApproved	CONSTRUCTION OF BHU KILLI KHAIR ABAD TEHSIL BORI DISTRICT LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1885	Z2017.1627 Kalat UnApproved	CONSTRUCTION OF BHU AT MISKAN-E-KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1886	Z2017.1688 Sibi UnApproved	CONSTRUCTION OF WOMEN AND CHILDREN HOSPITAL AT SIBI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
Primary Health Care (37 New Projects) GoB/FPA Sub-Total			481.235	481.235	0.000	0.000		481.235	0.000	481.235		0.000
			0.000		0.000			0.000				0.000
Primary Health Care (61 Projects) Total			1130.282	2324.382	430.178	430.178		608.251	0.000	997.251		91.853
Sub-Sector Total (FPA)			1194.100		0.000			389.000				805.100

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1887	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTS).	550.702 0.000	550.702	226.779 0.000	226.779	41%	90.200 0.000	0.000	90.200	57%	233.723 0.000
1888	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	3728.000 6300.000	10028.00 0	1267.450 78.631	1346.081	13%	342.760 0.000	0.000	342.760	16%	2117.790 6221.369
1889	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	235.724 0.000	235.724	208.224 0.000	208.224	88%	12.500 0.000	0.000	12.500	93%	15.000 0.000
1890	Z2009.0031 Kalat Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT.	197.547 0.000	197.547	165.647 0.000	165.647	83%	11.900 0.000	0.000	11.900	89%	20.000 0.000
1891	Z2009.0301 Quetta Approved	DISTRICT HEALTH INFORMATION SYSTEM.	184.858 0.000	184.858	179.507 0.000	179.507	97%	5.351 0.000	0.000	5.351	100%	0.000 0.000
1892	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	0.100 440.900	441.000	0.000 233.860	233.860	53%	0.100 0.000	0.000	0.100	53%	0.000 207.040
1893	Z2009.0333 Kachhi Approved	CONSTT. OF 50 BEDDED HOSPITAL AT MACH.	77.399 0.000	77.399	74.899 0.000	74.899	96%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1894	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	151.369 0.000	151.369	61.368 0.000	61.368	40%	15.000 0.000	0.000	15.000	50%	75.001 0.000
1895	Z2011.0544 Kech Approved	CONST: OF 50 BEDDED HOSPITAL AT TUMP PB-50 DIST. KECH (UP&D).	123.324 0.000	123.324	42.500 0.000	42.500	34%	15.000 0.000	0.000	15.000	46%	65.824 0.000
1896	Z2012.0037 Quetta Approved	CONSTRUCTION OF NURSING HOSTEL AT BOLAN MEDICAL COMPLEX HOSPITAL, QUETTA.	102.800 0.000	102.800	90.608 0.000	90.608	88%	6.000 0.000	0.000	6.000	93%	6.192 0.000
1897	Z2012.0517 Washuk Approved	DHQ HOSPITAL, WASHUK.	253.279 0.000	253.279	89.500 0.000	89.500	35%	20.000 0.000	0.000	20.000	43%	143.779 0.000
1898	Z2013.0006 Quetta UnApproved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT.).	500.000 0.000	500.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	4%	480.000 0.000
1899	Z2013.0038 Quetta Approved	SAFE BLOOD TRANSFUSION PROJECT (GOB 182.80, KPW SHARE 114.79).	397.000 0.000	397.000	44.500 0.000	44.500	11%	80.000 0.000	0.000	80.000	31%	272.500 0.000
1900	Z2013.0045 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	1000.000 0.000	1000.000	994.469 0.000	994.469	99%	5.531 0.000	0.000	5.531	100%	0.000 0.000
1901	Z2013.0133 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (PROJECT FOR ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS).	500.000 0.000	500.000	482.428 0.000	482.428	96%	17.572 0.000	0.000	17.572	100%	0.000 0.000
1902	Z2013.0200 Quetta Approved	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	808.231 0.000	808.231	657.833 0.000	657.833	81%	90.200 0.000	0.000	90.200	92%	60.198 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1903	Z2014.0029 Quetta Approved	NEW OPD BLOCK AT SANDEMAN PROVINCIAL HOSPITAL, QUETTA.	198.186 0.000	198.186	148.186 0.000	148.186	74%	15.000 0.000	0.000	15.000	82%	35.000 0.000
1904	Z2014.0030 Kalat Approved	30 BEDDED TEHSIL HEADQUARTER HOSPITAL, KHALIQ ABAD MANGOCHER, KALAT.	49.165 0.000	49.165	46.749 0.000	46.749	95%	2.416 0.000	0.000	2.416	100%	0.000 0.000
1905	Z2014.0050 Quetta Approved	PAEDIATRIC COMPLEX AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	99.162 0.000	99.162	88.000 0.000	88.000	88%	11.162 0.000	0.000	11.162	100%	0.000 0.000
1906	Z2014.0091 Zhob Approved	CONST: OF NEW BLOCK AT WOMEN HOSPITAL ZHOB.	40.000 0.000	40.000	24.000 0.000	24.000	60%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1907	Z2014.0093 Khuzdar Approved	CONST: OF HOSPITAL AT ZEHRI KHUZDAR.	39.609 0.000	39.609	33.609 0.000	33.609	84%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1908	Z2014.1170 Provincial Approved	HIV/AIDS CONTROL PROGRAM BALOCHISTAN.	279.320 0.000	279.320	79.150 0.000	79.150	28%	50.000 0.000	0.000	50.000	46%	150.170 0.000
1909	Z2015.0142 Jaffarabad Approved	REHABILITATION OF HEALTH UNITS DIST. JAFFARABAD.	20.500 0.000	20.500	17.500 0.000	17.500	85%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1910	Z2015.0448 Barkhan Approved	CONST: OF BUILDING FOR EXISTING BHU AT UCHRI RIKNI, BASTI SIDDIQUE HUSSIANI BAGHAO & DHAHMANI AREA NIKRI.	15.000 0.000	15.000	5.000 0.000	5.000	33%	5.000 0.000	0.000	5.000	66%	5.000 0.000
1911	Z2015.0848 Provincial Approved	ESTABLISHMENT OF DIALYSIS CENTRE (KILLA ABDULLAH, LORALAI, KHUZDAR, PANJGUR, GWADAR).	50.000 0.000	50.000	40.950 0.000	40.950	81%	9.050 0.000	0.000	9.050	100%	0.000 0.000
1912	Z2015.0854 Provincial Approved	STRE: OF 08 DHQS & CONST: OF BACH: HOSTEL FOR DR. AT SIBI, ZHOB, HARNAI, BELA, KALAT, K. ABDULLAH, PANJGOOR & KHARAN.	450.000 0.000	450.000	196.885 0.000	196.885	43%	35.000 0.000	0.000	35.000	51%	218.115 0.000
1913	Z2015.1296 Quetta UnApproved	STRENGTHING OF KIDNEY CENTRE QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1914	Z2015.1343 Provincial Approved	NATIONAL MATERNAL NEWBORN & CHILD CARE (MNCH) PROGRAMME BALOCHISTAN.	1400.000 0.000	1400.000	610.000 0.000	610.000	43%	261.580 0.000	0.000	261.580	62%	528.420 0.000
1915	Z2015.1344 Provincial Approved	HEALTH INSURANCE.	1204.450 0.000	1204.450	161.275 0.000	161.275	13%	162.360 0.000	0.000	162.360	26%	880.815 0.000
1916	Z2016.0052 Quetta Approved	CONST: OF BUILDING FOR KIDNEY DEPARTMENT AT CMH QUETTA CANTT.	9.797 0.000	9.797	0.000 0.000	0.000	0%	9.797 0.000	0.000	9.797	100%	0.000 0.000
1917	Z2016.0061 Provincial Approved	BALOCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE).	300.000 750.000	1050.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	4%	250.000 750.000
1918	Z2016.0070 Gwadar Approved	REMAINING WORKS (BOUNDARY WALL, EXT: ELECTRIFICATION AND INTERNAL ROADS AT 50 BEDDED HOSPITAL PASNI).	28.500 0.000	28.500	10.000 0.000	10.000	35%	8.500 0.000	0.000	8.500	64%	10.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1919	Z2016.0075 Provincial UnApproved	ESTABLISHMENT OF SCALING UP NUTRITION (SUN) SECRETARIAT).	50.000 30.000	80.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	18%	35.000 30.000
1920	Z2016.0116 Kohlu UnApproved	UP-GRADATION OF EXISTING BHU'S IN KOHLU DISTRICT.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1921	Z2016.0502 Kachhi Approved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT MACH.	9.910 0.000	9.910	0.000 0.000	0.000	0%	9.910 0.000	0.000	9.910	100%	0.000 0.000
1922	Z2016.0504 Kohlu Approved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT KOHLU.	9.000 0.000	9.000	2.500 0.000	2.500	27%	6.500 0.000	0.000	6.500	100%	0.000 0.000
1923	Z2016.0505 Harnai UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT HARNAI CITY.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1924	Z2016.0613 Sibi UnApproved	CONST: OF VARANDA/SHADE RHC,BHU'S LEHRI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1925	Z2016.0617 Sibi UnApproved	CONST: OF MAN MEDICINE HALL IN DHQ HOSPITAL SIBI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1926	Z2016.0678 Musa Khail Approved	REHABILITATION & ADDL: WORKS AT BHU & RHC'S IN U/C KINGREE & OTHERS ETC IN PB-15, DISTRICT MUSAKHAIL	9.894 0.000	9.894	8.794 0.000	8.794	88%	1.100 0.000	0.000	1.100	100%	0.000 0.000
1927	Z2016.0786 Awaran Approved	UP-GRADATION OF HOSPITAL AT JABRI MASKEY, AWARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1928	Z2016.0818 Dera Bugti Approved	UP-GRADATION OF BHU MALAM TO RHC AT DILGAWASH PATI TEHSIL PHELAWAGH,DISTRICT DERA BUGTI (DBDP).	9.999 0.000	9.999	7.999 0.000	7.999	80%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1929	Z2016.0997 Harnai UnApproved	PASHTOONKHWIA BLOOD BANK HARNAI BRANCH. DISTRICT HARNAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1930	Z2016.1109 Khuzdar Approved	CONST: OF NAAL CITY HOSPITAL,KHUZDAR.	270.000 0.000	270.000	40.000 0.000	40.000	14%	80.000 0.000	0.000	80.000	44%	150.000 0.000
1931	Z2016.1145 Provincial Approved	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS CONTROL PROGRAM, BALOCHISTAN (PHASE-II).	2755.907 0.000	2755.907	575.000 0.000	575.000	20%	180.400 0.000	0.000	180.400	27%	2000.507 0.000
1932	Z2016.1146 Provincial Approved	NATIONAL PROGRAM FOR FAMILY PLANNING AND PHC, BALOCHISTAN.	3974.637 0.000	3974.637	141.700 0.000	141.700	3%	135.300 0.000	0.000	135.300	6%	3697.637 0.000
1933	Z2016.1147 Provincial Approved	VECTOR BORNE DISEASES (MALARIA, ZIKA, LEISHMANIASIS, DENGHI, CHIKUNGUNYA & CHF)	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	3%	2420.000 0.000
1934	Z2016.1175 Provincial UnApproved	PROVISION OF MEDICAL & SURGICAL EQUP: FOR OT'S IN ALL DHQ'S OF BALOCHISTAN.(1 EACH)	1300.000 0.000	1300.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	17%	1074.500 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1935	Z2016.1179 Quetta Approved	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	1000.000 0.000	1000.000	11.000 0.000	11.000	1%	180.400 0.000	0.000	180.400	19%	808.600 0.000
1936	Z2016.1180 Provincial UnApproved	BLINDNESS CONTROL PROGRAM.	300.000 0.000	300.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	10%	270.000 0.000
1937	Z2016.1182 Provincial UnApproved	AVIAN PANDEMIC INFLUENZA CONTROL PROGRAM.	300.000 0.000	300.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	10%	270.000 0.000
	Curative Health Care (51 Ongoing Projects) GoB/FPA Sub-Total		25535.36 9	33056.26 9	6834.009	7146.500		2397.589	0.000	2397.589		16303.771
			7520.900		312.491			0.000				7208.409

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1938	Z2017.0071 Quetta UnApproved	INSTALLATION OF FULL BODY STAT SCANNER X-RAY MACHINE FOR TRAUMA CENTRE, SPH QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	80%	20.000 0.000
1939	Z2017.0073 Quetta UnApproved	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
1940	Z2017.0074 Quetta UnApproved	STRENGTHENING (REHAB:/POST -POLIO/PARALYSIS SYNDROME MANAGEMENT) OF PHYSIOTHERAPY DEPTT:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1941	Z2017.0075 Provincial UnApproved	INSTALLATION OF INCINERATORS AT DIVISIONAL HEADQUARTERS EXCLUDING QUETTA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	46%	80.000 0.000
1942	Z2017.0078 Quetta UnApproved	CONSTRUCTION OF WAREHOUSE FOR MSD.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000
1943	Z2017.0080 Provincial UnApproved	INSTALLATION OF INCINERAROTS AT DHQS.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
1944	Z2017.0350 Zhob UnApproved	FEASIBILITY STUDY ALONG WITH PC-1 ESTIMATION DRAWING & DESIGN OF NEW JAFAR KHAN MANDOKHAIL HOSPITAL PB-19 ZHOB.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1945	Z2017.0391 Kech UnApproved	PROVISION OF AMBULANCE FOR DHQ HOSPITAL TURBAT.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1946	Z2017.0439 Jhal Magsi UnApproved	CONST: OF DOCTOR BACHELOR HOSTEL IN RHC & DHQ HOSPITAL JHAL MAGSI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1947	Z2017.0476 Kech UnApproved	PROVISION OF AMBULANCE FOR DISTRICT HEAD QUARTER HOSPITAL KECH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1948	Z2017.0485 Quetta UnApproved	PHASE II OF SEMINAR HALL CHRISTIAN HOSPITAL QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1949	Z2017.0487 Quetta UnApproved	CONSTRUCTION BHU BUILDING IN CHRISTIAN COLONY BARKAT VILLAS AT NAWA KILLI QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1950	Z2017.0741 Kachhi UnApproved	PROVISION OF AMBULANCE FOR SHORAN HOSPITAL.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1951	Z2017.0742 Kachhi UnApproved	CONST: OF QUARTERS FOR HOSPITAL STAFF IN SHORAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1952	Z2017.1267 Quetta UnApproved	PROVISION OF AMBULANCES.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1953	Z2017.1499 Quetta UnApproved	CONST:OF HOSTEL FOR MALE AND FEMALE HOUSE JOB DOCTORS IN BMCH, QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	60%	59.800 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1954	Z2017.1505 Quetta UnApproved	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	9%	909.800 0.000
1955	Z2017.1507 Quetta UnApproved	INST: OF FULL BODY STAT SCANNER X-RAY MACHINE & VENTILATORS FOR TRAUMA CENTRE, SPH QTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1956	Z2017.1508 Provincial UnApproved	ESTAB: OF BALOCHISTAN INSTITUTE OF NEURO- SCIENCES/STROKE (BINS)	500.000 0.000	500.000	0.000 0.000	0.000	0%	180.400 0.000	0.000	180.400	36%	319.600 0.000
1957	Z2017.1509 Quetta UnApproved	STRENG: (REHAB:/POST – POLIO/PARALYSIS SYNDROME MANAGEMENT) OF PHYSIOTHERAPY DEPT:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1958	Z2017.1512 Provincial UnApproved	CONST: OF TOILETS AND RAMPS FOR DISABLED PERSONS AT ALL DHQS, SPH, AND BMCH.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1959	Z2017.1513 Provincial UnApproved	MULTISECTORAL NUTRITION SENSITIVE & SPECIFIC PROGRAM PISHIN & CHAGHAI (FOREIGN SHARE 1000.00 MILLION).	500.000 0.000	500.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	10%	450.000 0.000
1960	Z2017.1515 Quetta UnApproved	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1961	Z2017.1516 Quetta UnApproved	ESTABLISHMENT OF GASTRO - ENTEROLOGY INSTITUTE .	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1962	Z2017.1692 Quetta UnApproved	PROVISION OF AMBULANCES AND COSTARS FOR HEALTH EDUCATIONAL/ YOUTH INSTITUTIONS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1963	Z2017.1712 Provincial UnApproved	NATIONAL IMMUNIZATION SUPPORT PROGRAMME.	1.000 840.000	841.000	0.000 0.000	0.000	0%	0.100 840.000	0.000	840.100	99%	0.900 0.000
	Curative Health Care (26 New Projects) GoB/FPA Sub-Total		3638.500	4478.500	0.000	0.000		1008.400	0.000	1848.400		2630.100
			840.000		0.000			840.000				0.000
	Curative Health Care (77 Projects) Total		29173.86 9	37534.76 9	6834.009	7146.500		3405.989	0.000	4245.989		18933.871
	Sub-Sector Total (FPA)		8360.900		312.491			840.000				7208.409

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1964	Z2013.0005 Quetta UnApproved	UP-GRADATION/UPLIFT OF BOLAN MEDICAL COLLEGE INTO MEDICAL UNIVERSITY.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	9%	909.800 0.000
1965	Z2013.0068 Loralai Approved	CONSTRUCTION OF MEDICAL COLLEGE AT LORALAI.	5171.730 0.000	5171.730	454.124 0.000	454.124	8%	90.200 0.000	0.000	90.200	10%	4627.406 0.000
1966	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	5171.730 0.000	5171.730	570.989 0.000	570.989	11%	315.700 0.000	0.000	315.700	17%	4285.041 0.000
1967	Z2013.0071 Kech Approved	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT.	3491.000 0.000	3491.000	2118.149 0.000	2118.149	60%	315.700 0.000	0.000	315.700	69%	1057.151 0.000
	General (4 Ongoing Projects) GoB/FPA Sub-Total		14834.46 0	14834.46 0	3143.262	3143.262		811.800	0.000	811.800		10879.398
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1968	Z2017.0069 Quetta UnApproved	ESTABLISHING OF COMPUTER LABORATORY AND PROVISION OF IT EQUIPMENTS TO PUBLIC HEALTH SCHOOL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1969	Z2017.0081 Quetta UnApproved	SOLID WASTE MANAGEMENT IN QUETTA CITY HOSPITALS	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
1970	Z2017.0183 Panjgur UnApproved	PROVISION OF HIACE VAN AMBULANCE FOR DHQ HOSPITAL PANJGUR.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1971	Z2017.0579 Loralai UnApproved	PROVISION OF AMBULANCE & MACHINERY PASHTOONKHWA BLOOD BANK LORALAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1972	Z2017.1501 Quetta UnApproved	ESTAB: OF COMPUTER LABORATORY AND PROV: OF IT EQUIPMENTS TO PUBLIC HEALTH SCHOOL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
General (5 New Projects) GoB/FPA Sub-Total			122.000	122.000	0.000	0.000		52.000	0.000	52.000		70.000
			0.000		0.000			0.000				0.000
General (9 Projects) Total			14956.46 0	14956.46 0	3143.262	3143.262		863.800	0.000	863.800		10949.398
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (147 Projects)			45260.61 1	54815.61 1	10407.44 9	10719.940		4878.040	0.000	6107.040		29975.122
Sector Total (FPA)			9555.000		312.491			1229.000				8013.509

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1973	Z2009.0320 Gwadar Approved	LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT).	0.100 678.979	679.079	0.000 31.800	31.800	4%	0.100 0.000	0.000	0.100	4%	0.000 647.179
1974	Z2010.0320 Provincial Approved	PROVISION OF DRINKING WATER TO THE FISHER MEN COMMUNITIES ALONG WITH COAST LINE ITALIAN DEBT SWAP AGREEMENT(PIDSA).	50.000 445.000	495.000	34.500 0.000	34.500	6%	5.500 0.000	0.000	5.500	8%	10.000 445.000
1975	Z2010.0647 Loralai Approved	CONT: OF WSS & PIPELINE/PUMPING MACHINE FROM ANAMBAR TO KILLI YATABAD (FAROOQABAD), TEHSIL DUKI, LORALAI (BDA).	117.973 0.000	117.973	101.973 0.000	101.973	86%	6.000 0.000	0.000	6.000	91%	10.000 0.000
1976	Z2010.0752 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN.	457.792 0.000	457.792	347.791 0.000	347.791	75%	25.000 0.000	0.000	25.000	81%	85.001 0.000
1977	Z2011.0311 Quetta Approved	WSS AT NAWA KILLI, SURAGURGAI & KOTWAL.	35.211 0.000	35.211	32.011 0.000	32.011	90%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1978	Z2011.0704 Loralai Approved	WATER SUPPLY SCHEME LORALAI TOWN AND SURROUNDING.	140.000 0.000	140.000	134.000 0.000	134.000	95%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1979	Z2011.0732 Kachhi Approved	E&I OF WATER SUPPLY SCHEME MACH TOWN , DIST. KACHHI.	92.460 0.000	92.460	82.460 0.000	82.460	89%	5.000 0.000	0.000	5.000	94%	5.000 0.000
1980	Z2012.0387 Quetta Approved	WSS /TUBE WELLS IN HALQA PB-4 QUETTA (WASA)	30.294 0.000	30.294	19.334 0.000	19.334	63%	10.960 0.000	0.000	10.960	100%	0.000 0.000
1981	Z2012.0899 Provincial Approved	CLEAN DRINKING WATER FOR ALL PROJECT (CONTRACTOR LIABILITIES).	120.263 0.000	120.263	84.263 0.000	84.263	70%	16.000 0.000	0.000	16.000	83%	20.000 0.000
1982	Z2013.0053 Provincial Approved	REP:OF T/W AT KARKHASA W.F, W.W.FIELD, KILLI MIR PATHAN, K.JUMMA SAM:RD AND OTHERS.	52.910 0.000	52.910	51.910 0.000	51.910	98%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1983	Z2014.0001 Provincial Approved	KACHHI PLAIN WATER SUPPLY SCHEME PHASE-II.	1773.770 0.000	1773.770	857.721 0.000	857.721	48%	90.200 0.000	0.000	90.200	53%	825.849 0.000
1984	Z2014.0002 Provincial Approved	COMPLETION OF 90 INCOMPLETE/N. WATER SUPPLY SCHEMES.	144.807 0.000	144.807	137.500 0.000	137.500	94%	7.307 0.000	0.000	7.307	100%	0.000 0.000
1985	Z2014.0004 Provincial Approved	CONST: OF 30 GRAVITY FLOW WSS.	90.000 0.000	90.000	84.894 0.000	84.894	94%	5.106 0.000	0.000	5.106	100%	0.000 0.000
1986	Z2014.0022 Provincial Approved	10 SMALL DAMS FOR WATER SUPPLY PURPOSE FOR TOWNS FACING WATER SHORTAGE.	493.820 0.000	493.820	253.101 0.000	253.101	51%	80.000 0.000	0.000	80.000	67%	160.719 0.000
1987	Z2014.0096 Dera Bugti UnApproved	WATER SUPPLY SCHEME AT PIRKOH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
1988	Z2014.0124 Sibi Approved	AUGMENTATION/ EXTENSION REMAINING WORK WSS SAAT MARLA IN DISTRICT SIBI.	19.921 0.000	19.921	15.528 0.000	15.528	77%	4.393 0.000	0.000	4.393	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1989	Z2014.0446 Harnai Approved	09 WSS IN KILLI SHORE UMAR KALA ETC. HARNAI.	57.000 0.000	57.000	51.865 0.000	51.865	90%	5.135 0.000	0.000	5.135	100%	0.000 0.000
1990	Z2014.1167 Dera Bugti Approved	WSS KILLI MIR PATHAN KHAN DERA BUGTI.	4.500 0.000	4.500	2.260 0.000	2.260	50%	2.240 0.000	0.000	2.240	100%	0.000 0.000
1991	Z2015.0196 Dera Bugti Approved	REHABILITATION OF WSS SHAM KHAIRAN WITH LINKING KILLI HAJI SARMORE KILLI MOHAMMAD & KILLI NABI BAKSH FROM DALLOW SPRING.	30.000 0.000	30.000	11.000 0.000	11.000	36%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1992	Z2015.0441 Barkhan Approved	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	12.000 0.000	12.000	2.000 0.000	2.000	16%	5.000 0.000	0.000	5.000	58%	5.000 0.000
1993	Z2015.0533 Barkhan Approved	WSS,BASTI BIBER TAK KILLI HAJI.M AKBAR KHAN, KOHE JAHAN DRAN BASTI AMIR SHAH DIST: BARKHAN.	6.000 0.000	6.000	5.000 0.000	5.000	83%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1994	Z2015.0544 Nushki UnApproved	TRIPOD WSS NIAM DURGI, KOUCHKI CHAH, MIR ABDUL BAQI SARMAL, MOMINABAD BALEEL KHAN & GUL JAN AHMED WALL.	6.600 0.000	6.600	0.000 0.000	0.000	0%	6.600 0.000	0.000	6.600	100%	0.000 0.000
1995	Z2015.0587 Nasirabad Approved	CONST: OF WSS & DISTRIBUTION OF LINE IN D.M JAMALI DIST: NASIRABAD PB-28 (BDA).	50.000 0.000	50.000	43.000 0.000	43.000	86%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1996	Z2015.0658 Bela Approved	CONST: OF WATER STORAGE TANK AT HINGLAJ MATHA MANDIR, BELA.	6.000 0.000	6.000	4.000 0.000	4.000	66%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1997	Z2015.0797 Jaffarabad Approved	PROV: OF WSS, ELECTRICITY & APPROACH ROAD FOR TURKISH HOUSING SCHEME (FLOOD AFFECTED) DERA ALLAH YAR (PDMA).	142.000 0.000	142.000	85.000 0.000	85.000	59%	17.000 0.000	0.000	17.000	71%	40.000 0.000
1998	Z2015.0871 Provincial Approved	C.D.W.A PROJECT PHASE-II WITH SOLAR SYSTEM.	300.000 0.000	300.000	60.000 0.000	60.000	20%	180.000 0.000	0.000	180.000	80%	60.000 0.000
1999	Z2015.0886 Provincial Approved	COMPLETION OF 11 INCOMPLETE WSS (OS).	28.576 0.000	28.576	23.876 0.000	23.876	83%	4.700 0.000	0.000	4.700	100%	0.000 0.000
2000	Z2015.0959 Musa Khail Approved	WSS FOR U/C ZIMRI PLAEEN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2001	Z2015.0984 Musa Khail Approved	WSS FOR U/C KEWAN ESSOT.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2002	Z2015.1186 Pishin Approved	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	30.800 0.000	30.800	15.000 0.000	15.000	48%	5.800 0.000	0.000	5.800	67%	10.000 0.000
2003	Z2015.1241 Ziarat Approved	EXT: OF WSS AHMADOON,GOGI,KILLI SERMAKHSAI,KILLI PASTA TANGI. U/C SAROO.	10.000 0.000	10.000	8.700 0.000	8.700	87%	1.300 0.000	0.000	1.300	100%	0.000 0.000
2004	Z2015.1270 Loralai Approved	WSS AT LORALAI CITY,MEKHTAR & BORI.	150.000 0.000	150.000	80.000 0.000	80.000	53%	50.000 0.000	0.000	50.000	86%	20.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2005	Z2015.1281 Panjgur Approved	WSS FOR PANJGUR CITY WITH 3 NOS OVERHEAD TANKS & PIPELINES.	300.000 0.000	300.000	105.730 0.000	105.730	35%	117.260 0.000	0.000	117.260	74%	77.010 0.000
2006	Z2015.1283 Kalat Approved	02 WSS AT AZIZABAD & KILLI KUDDI PANDRAN DIST: KALAT.	15.000 0.000	15.000	8.300 0.000	8.300	55%	6.700 0.000	0.000	6.700	100%	0.000 0.000
2007	Z2015.1367 Provincial Approved	19 NOS WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS OF BALOCHISTAN.	80.305 0.000	80.305	68.695 0.000	68.695	85%	11.610 0.000	0.000	11.610	100%	0.000 0.000
2008	Z2015.1373 Loralai Approved	WATER SUPPLY SCHEME LORALAI, MEKHTAR AND DUKI AREA.	18.000 0.000	18.000	17.300 0.000	17.300	96%	0.700 0.000	0.000	0.700	100%	0.000 0.000
2009	Z2015.1374 Loralai UnApproved	DRILLING/DEV: OF LOCAL HAND BORES & PROV:INSTAL: OF SOLAR SYS PUMPING MACHINERY IN KILLIS MUSAKHAIL.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
2010	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	4667.020 0.000	4667.020	0.000 0.000	0.000	0%	315.700 0.000	0.000	315.700	6%	4351.320 0.000
2011	Z2016.0023 Chagai Approved	WSS WITH SOLAR SYSTEM FOR KILLI KIRTIKA, TAOOS KHAN & HAJI ABDUL KHALIQ, U/C JULI (PB-39).	15.000 0.000	15.000	10.729 0.000	10.729	71%	4.271 0.000	0.000	4.271	100%	0.000 0.000
2012	Z2016.0123 Kech Approved	CONST: EXTENSION & REHABILITATION OF W.S.S PB-49 KECH-2.	50.000 0.000	50.000	49.154 0.000	49.154	98%	0.846 0.000	0.000	0.846	100%	0.000 0.000
2013	Z2016.0135 Loralai Approved	CONST: OF OVERHEAD TANK & PROVISION OF PIPELINE FOR W.S.S NASARABAD, TEHSIL DUKI.	13.000 0.000	13.000	12.136 0.000	12.136	93%	0.846 0.000	0.000	0.846	99%	0.018 0.000
2014	Z2016.0144 Kachhi Approved	W.S.S IN DISTRICT KACHHI.	17.500 0.000	17.500	16.830 0.000	16.830	96%	0.670 0.000	0.000	0.670	100%	0.000 0.000
2015	Z2016.0221 Quetta Approved	TUBEWELL, WATER PIPE LINE & REPAIRING OF TUBEWELL IN WARD NO.52,54,56,57,58,59 AND KECHI BAIG.	78.365 0.000	78.365	65.413 0.000	65.413	83%	6.000 0.000	0.000	6.000	91%	6.952 0.000
2016	Z2016.0240 Loralai Approved	PUMPNG MACHINERY AND PVC GI PIPES IN TEHSIL BORI, MEKHTAR, LORALAI.	54.720 0.000	54.720	19.220 0.000	19.220	35%	15.000 0.000	0.000	15.000	62%	20.500 0.000
2017	Z2016.0246 Nasirabad Approved	DRILLING & DEV: OF TUBEWELL IN TEHSIL CHATAR PB-28.	40.000 0.000	40.000	14.000 0.000	14.000	35%	16.000 0.000	0.000	16.000	75%	10.000 0.000
2018	Z2016.0299 Jaffarabad Approved	COMPLETION OF W.S.S/ CONST: REPAIR OF DRAINS (TEHSIL USTA MUHAMMAD & GANDAKHA).	49.559 0.000	49.559	46.895 0.000	46.895	94%	2.664 0.000	0.000	2.664	100%	0.000 0.000
2019	Z2016.0330 Kech Approved	PROVISION OF WSS AND DRILLING OF BORE FOR DRINKING AT MAND, TUMP & DASHT.	50.000 0.000	50.000	49.625 0.000	49.625	99%	0.375 0.000	0.000	0.375	100%	0.000 0.000
2020	Z2016.0335 Quetta Approved	WSS OF TEHSIL MACH, CONST: OF 04 NO TUBEWELL FOR NASIR ABAD & TWO WATER PONDS.	22.500 0.000	22.500	6.400 0.000	6.400	28%	6.000 0.000	0.000	6.000	55%	10.100 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2021	Z2016.0353 Provincial Approved	WSS IN ZHOB AND ZIARAT,LORALAI,MUSAKHAIL,HA RNAI & KHANOZAI.	8.000 0.000	8.000	6.700 0.000	6.700	83%	1.300 0.000	0.000	1.300	100%	0.000 0.000
2022	Z2016.0392 Nasirabad Approved	CONST:OF WATER CHANNELS, WATER PONDS AT VILLAGES OF DIST: NASIRABAD.	20.000 0.000	20.000	14.437 0.000	14.437	72%	5.563 0.000	0.000	5.563	100%	0.000 0.000
2023	Z2016.0487 Kharan Approved	W.S.S. LOCAL BORES, WATER TANKS & PIPE LINES FOR DIFFERENT AREAS OF DISTRICT, KHARAN.	15.000 0.000	15.000	13.022 0.000	13.022	86%	1.978 0.000	0.000	1.978	100%	0.000 0.000
2024	Z2016.0603 Sibi Approved	SUFI SALEEM WATER SUPPLY SCHEME RAILWAY SIBI.	5.000 0.000	5.000	4.020 0.000	4.020	80%	0.980 0.000	0.000	0.980	100%	0.000 0.000
2025	Z2016.0636 Quetta Approved	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	33.000 0.000	33.000	18.000 0.000	18.000	54%	5.000 0.000	0.000	5.000	69%	10.000 0.000
2026	Z2016.0829 Provincial UnApproved	TRANSPORT OF INDUS RIVER WATER FROM KACHHI/PAT FEEDER CANAL.	40000.00 0 0.000	40000.00 0	0.000 0.000	0.000	0%	1804.000 0.000	0.000	1804.000	4%	38196.000 0.000
2027	Z2016.0927 Qilla Saifullah Approved	CONDT: OF W.S.S FOR KILLI SARANA KAN MEHTARZAI SADIQ,KILLI SHABAN SANZALI KAKAR KHURASAN & KILLI MURGHAKI.	9.993 0.000	9.993	2.608 0.000	2.608	26%	7.385 0.000	0.000	7.385	100%	0.000 0.000
2028	Z2016.0936 Loralai Approved	CONST: & EXT: OF W.S.S & CONST: OF WATER STORAGE TANKS IN DUKI, THAL & LONI A& NASIRABAD AREA THESIL DUKI.	22.000 0.000	22.000	19.029 0.000	19.029	86%	2.971 0.000	0.000	2.971	100%	0.000 0.000
2029	Z2016.0953 Kharan Approved	CONST: OF WSS KILLI BANGULZAI, KILLI NARONKI AND KILLI TRATI DIST: KHARAN.	13.676 0.000	13.676	13.076 0.000	13.076	95%	0.600 0.000	0.000	0.600	100%	0.000 0.000
2030	Z2016.0969 Quetta UnApproved	INSTALLATION OF TUBE WELL AT SBK UNIVERSITY QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2031	Z2016.0985 Harnai Approved	CONST: OF W.S.S DISTRICT HARNAI.	50.000 0.000	50.000	37.000 0.000	37.000	74%	6.000 0.000	0.000	6.000	86%	7.000 0.000
2032	Z2016.0996 Harnai Approved	W.S.S IN NAKAS DR.ABDUL GHAFOR, DISTRICT HARNAI.	5.000 0.000	5.000	2.622 0.000	2.622	52%	2.378 0.000	0.000	2.378	100%	0.000 0.000
2033	Z2016.1054 Musa Khail Approved	WSS KARKANA FROM KIARAN SPRING IN DIST: MUSAKHAIL.	35.309 0.000	35.309	27.000 0.000	27.000	76%	8.309 0.000	0.000	8.309	100%	0.000 0.000
2034	Z2016.1064 Quetta Approved	WATER SUPPLY SCHEME AT CHILTAN HOUSING SCHEME.	15.000 0.000	15.000	13.928 0.000	13.928	92%	1.072 0.000	0.000	1.072	100%	0.000 0.000
2035	Z2016.1149 Kech UnApproved	WATER SUPPLY AT BUS TERMINAL TURBAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2036	Z2016.1154 Kech Approved	DRILLING & DEVELOPMENT E&I OF DIFFERENT WATER SUPPLY SCHEMES IN PB-50, DIST. KECH.	100.000 0.000	100.000	32.200 0.000	32.200	32%	17.000 0.000	0.000	17.000	49%	50.800 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2037	Z2016.1155 Sohbatpur Approved	CONST: OF WSS IN GOTH SAEED KHAN/ABDUL NABI KANDRANI DIST. SOHBATPUR.	9.673 0.000	9.673	5.673 0.000	5.673	58%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2038	Z2016.1185 Washuk Approved	TRI PORT BORE WATER TANKS PIPE LINE FOR WSS ETC BESIMA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
Water Supply Schemes (66 Ongoing Projects) GoB/FPA Sub-Total			50304.21 7	51428.19 6	3328.429	3360.229		2969.519	0.000	2969.519		44006.269
			1123.979		31.800			0.000				1092.179

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2039	Z2017.0055 Quetta UnApproved	CONSTRUCTION OF BURJ AZIZ DAM.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	9%	909.800 0.000
2040	Z2017.0056 Quetta UnApproved	CONSTRUCTION OF HALAK DAM.	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	18%	409.800 0.000
2041	Z2017.0062 Quetta UnApproved	CONST: OF WSS SHAHBAZ TOWN PHASE-I QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2042	Z2017.0063 Kalat UnApproved	REHABILITATION OF WSS D.C KALAT.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2043	Z2017.0067 Gwadar UnApproved	SMALL SCALE DES: PLANTS IN GWADAR(01 EACH ATJIWANI,GANZ,PISHUKAN, GWADAR CITY, SURBANDAR,PASNI, KALMAT & ORMARA)	600.000 0.000	600.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	15%	509.800 0.000
2044	Z2017.0148 Chagai UnApproved	CONVERSION OF DIESEL ENGINES INTO SOLAR PUMP FOR WSS OF CHAGAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2045	Z2017.0152 Khuzdar UnApproved	WSS FOR DRINKING PURP: PROVI: OF WATER TANKS, PVC PIPES FOR U/C'S OF TEHSIL NAAL, M/C NAAL & KHUZDAR-II.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2046	Z2017.0154 Loralai UnApproved	CONST: OVERHEAD TANK AND PIPE-LINE FOR WSS NASARABAD, DUKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2047	Z2017.0155 Loralai UnApproved	PROVISION OF SOLAR SYSTEM FOR VARIOUS WATER SUPPLY SCHEMES IN DUKI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2048	Z2017.0161 Bela UnApproved	AUGMENTATION OF EXISTING WSS IN UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2049	Z2017.0177 Jaffarabad UnApproved	INSTALLATION OF WATER PIPE LINE. (TEHSIL USTA MOHAMMAD & GANDAKA DISTRICT JAFFARABAD).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2050	Z2017.0186 Panjgur UnApproved	CONVERSION OF WSS TO SOLAR FOR DRINKING WATER PURPOSE FOR PB-42, PANJGOOR-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2051	Z2017.0231 Panjgur UnApproved	WATER SUPPLY SCHEME NOKE ABAD MOHALLAH NASEER AHMED, WATER SUPPLY NUKUR, WATER SUPPLY GORKADAN, ETC.	6.300 0.000	6.300	0.000 0.000	0.000	0%	6.300 0.000	0.000	6.300	100%	0.000 0.000
2052	Z2017.0239 Mastung UnApproved	CONST: OF LOCAL BORE AT KILLI SHAOZAI PRINGABAD,RODANGI SHERNAP,WARIS KANAK,TAKRI A.QADIR RAISANI & TASH ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2053	Z2017.0241 Mastung UnApproved	CONST: OF LOCAL BORE AT KILLI DASHT KUMBAILA,KILLI ALYAR DASHT,M.ALAM SIDDIQ SHERNAP & KILLI MEHAR DIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2017 - 18 Original

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2054	Z2017.0243 Kech UnApproved	CONST: OF WATER SUPPLY SCHEME AT DANNUK.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2055	Z2017.0246 Mastung UnApproved	CONST: OF LOCAL BORE AT KILLI GHAFARABAD SHEIKH WASIL,MALIK QADIR & INST: OF 3 NO WATER TANKS AT KILLI BACHAWAT ETC.	7.950 0.000	7.950	0.000 0.000	0.000	0%	7.950 0.000	0.000	7.950	100%	0.000 0.000
2056	Z2017.0247 Mastung UnApproved	WSS FOR KILLI KHALIQABAD KUMBAILA SPENZEND & TULL DURRAY KHAN & WATER TANK AT KILLI HAJI WALI KHAN.	14.900 0.000	14.900	0.000 0.000	0.000	0%	14.900 0.000	0.000	14.900	100%	0.000 0.000
2057	Z2017.0259 Gwadar UnApproved	WSS PALADO, AZIZ, KITAGI, KUMB, MOOSA BAZAR, KULANCH, JIWANI, KOHSAR, PISHUKAN & NIGORE.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2058	Z2017.0265 Washuk UnApproved	DRILL:&DEV: TRI POD BORE/L.B, PVT: RIG MACHINE, PUMP MACHINERY, PVC PIPE,W/T ETC U/C BASIMA ETC.	83.770 0.000	83.770	0.000 0.000	0.000	0%	83.770 0.000	0.000	83.770	100%	0.000 0.000
2059	Z2017.0267 Washuk UnApproved	PROVISION OF WSS IN SOLAR SYSTEM & CONVERSION OF THE EXIS WSS INTO SOLAR SYSTEM IN U.C JANGIAN, GARANG, KURRAGEE ETC.	37.958 0.000	37.958	0.000 0.000	0.000	0%	37.958 0.000	0.000	37.958	100%	0.000 0.000
2060	Z2017.0272 Quetta UnApproved	INSTALLATION OF NEW TUBE-WELL WITH BUILDING EQUIPMENT AT NEW NAJAM-UD-DIN ROAD QUETTA.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2061	Z2017.0299 Quetta UnApproved	DRILLING OF NEW T/WELLS FOR QUETTA CITY & CANTT AREAS WSS/ MISSING FAC: REPL: OF RUSTY PIPES, ETC.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2062	Z2017.0309 Quetta UnApproved	CONST: OF LAYING PIPE LINES FOR DRINKING PURPOSE PB-II.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2063	Z2017.0310 Quetta UnApproved	CONST: OF 04 LOCAL BORES AND 2 TUBEWELLS AT PB-II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2064	Z2017.0322 Ziarat UnApproved	PROVISION & SUPPLY OF WATER TANKS FOR DISTRICT ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2065	Z2017.0327 Ziarat UnApproved	PROVISION OF WATER TANKS FOR DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2066	Z2017.0329 Quetta UnApproved	CONST: OF WSS SOLAR PUMP AND LOCAL BORES (34 NOS) ETC IN PB-6.	66.400 0.000	66.400	0.000 0.000	0.000	0%	66.400 0.000	0.000	66.400	100%	0.000 0.000
2067	Z2017.0330 Quetta UnApproved	CONST: OF OHSR & COMMUNITY TANKS ETC PB-6.	14.600 0.000	14.600	0.000 0.000	0.000	0%	14.600 0.000	0.000	14.600	100%	0.000 0.000
2068	Z2017.0331 Quetta UnApproved	PROVIDING LAYING JOINTING OF PIPE LINE & MISSING FACILITIES WSS ETC IN PB-6.	13.200 0.000	13.200	0.000 0.000	0.000	0%	13.200 0.000	0.000	13.200	100%	0.000 0.000
2069	Z2017.0340 Zhub UnApproved	DIGGING OF LOCAL BORESIN VARIOUS KILLIES OF PB-19 ZHOB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

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2070	Z2017.0354 Pishin UnApproved	PROVISION OF MACHINER OF BORE AT KILLI BOSTAN & MONDUM SYEDAN'S TUBE WELL & 3' PIPES.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2071	Z2017.0359 Gwadar UnApproved	WATER SUPPLY SCHEMES AT GAWADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2072	Z2017.0372 Kachhi UnApproved	CONST: OF WATER SUPPLY DHADAR/ MACH ETC PHE DISTRICT KACHHI	29.000 0.000	29.000	0.000 0.000	0.000	0%	29.000 0.000	0.000	29.000	100%	0.000 0.000
2073	Z2017.0390 Barkhan UnApproved	WSS AT VARIOUS PLACES OF DISTRICT BARKHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2074	Z2017.0396 Qilla Abdullah UnApproved	WSS (WITH SOLAR) FOR KILLI QAZAFI LAJWAR GULISTAN, DISTRICT KILLA ABDULLAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2075	Z2017.0398 Qilla Abdullah UnApproved	WSS (WITH SOLAR) FOR KILLI MOLVI NAJAM-UD-DIN, DISTRICT KILLA ABDULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2076	Z2017.0400 Quetta UnApproved	2 NOS. LOCAL BORES KILLI RAAZ MUHAMMAD NASARAN, NAWA KILLI & SALAH-UD-DIN KILLI UMER, QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2077	Z2017.0403 Musa Khail UnApproved	PROVISION OF PIPE LINES, WATER TANKS, SOLAR BORES TEHSIL SADDAR, DRUG, KINGRI, TOISAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2078	Z2017.0445 Jhal Magsi UnApproved	CONST: OF 02 NO WSS, TUBEWELL WITH SOLAR SYSTEM.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2079	Z2017.0447 Sohbatpur UnApproved	INSTALLATION OF 10 NOS OF WATER PURIFICATION / FILTRATION PLANTS AT SOHBATPUR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2080	Z2017.0453 Sohbatpur UnApproved	LAYING OF PIPE LIES FOR DRINKING WATER OF WSS & CONST: OF OVERHEAD WATER TANK, SOHBATPUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2081	Z2017.0470 Jaffarabad UnApproved	WSS GOTH SOBDAR KHAN JAMALI, LIQUAT KHAN KHOOSA, BHATTI MOHALLA D.A.YAR, ETC & B/WALL WATER PONDS GOTH GAHWAR.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2082	Z2017.0481 Quetta UnApproved	PUMP: MACHIN:FOR T/WELL (ALTERNATE KSB), PIPE & PURIF: FILTER PLANT AT CHRISTIAN COL: BARKAT VILLAS AT NAWA KILLI QUE:	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2083	Z2017.0483 Quetta UnApproved	LOCAL BORE ALONG WITH SOLAR PUMPING SYSTEM, CONST: OF WATER TANKAT CHRISTIAN GRAVEYARD NAWA KILLI QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2084	Z2017.0491 Ziarat UnApproved	DRILLING OF LOCAL BORE, PUMPING MACHINERY, TRANSFORMER 50 KV, PIPE LINE AT WACHA GHOSKI KILLI DISTRICT ZIARAT.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000

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2085	Z2017.0504 Quetta UnApproved	LOCAL BORE ALONG WITH SOLAR PUMPING SYSTEM, AT MIRANI ABAD SUMANGLI QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2086	Z2017.0509 Kech UnApproved	WATER SUPPLY SCHEMES FOR AZIM BAZAR KOSHAQ BULEDA/HATUK ZAMURAN BULEDA AND EXTENSION OF WSS CHIP BULEDA KECH.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2087	Z2017.0515 Nushki UnApproved	WATER SUPPLY SCHEMES FOR DISTRICT NOSHKI	19.700 0.000	19.700	0.000 0.000	0.000	0%	19.700 0.000	0.000	19.700	100%	0.000 0.000
2088	Z2017.0518 Musa Khail UnApproved	CONST: OF WATER SUPPLY SCHEME SARDAR ABDULLAH JAN AT MUSA KHAIL.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2089	Z2017.0519 Quetta UnApproved	LOCAL BORE WITH PIPE LINE FOR GULTOWN KILLI ISMAIL, KILLI DEBA/ KOCHA FAZIL SHAH JAN MOHAMMAD ROAD.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2090	Z2017.0524 Awaran UnApproved	WSS SCHEMES FOR TEHSIL JAO, AWARAN & MASHKAY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2091	Z2017.0531 Kech UnApproved	PROVISION OF SOLAR SYSTEM W/S SCHEMES FOR VARIOUS AREAS PB- 50 OF DASHT PB-50	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2092	Z2017.0533 Mastung UnApproved	WSS AT GARH RUSTAMZAI KANAK,GHANJADORI, KILLI KAIRJAN NOOR AHMED, KILLI AMANULLAH KURD MARAV, ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2093	Z2017.0536 Kech UnApproved	DRILLING OF VARIOUS BORES FOR DASHT , TUMP, MAND AND OTHERS W/S SCHEMES TUMP/MAND DASHT PB-50	70.043 0.000	70.043	0.000 0.000	0.000	0%	70.043 0.000	0.000	70.043	100%	0.000 0.000
2094	Z2017.0538 Kech UnApproved	PROVISION OF PIPE LINE FROM MOUNTAIN CHASHMA TO KALLAG TAGRAN AYUB BAZAR TUMP 8500FT LENGTH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2095	Z2017.0550 Kech UnApproved	PROVISION OF PIPE LINE CHASHMA TO BAGZOVE BAZAR MAND.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2096	Z2017.0551 Kech UnApproved	REHABILITATION OF WSS DADDAY DASHT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2097	Z2017.0561 Nasirabad UnApproved	WATER SUPPLY SCHEME VILLAGE MUMTAZ ALI JATTAK DIST: NASIRABAD PB-29	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2098	Z2017.0563 Kech UnApproved	CONST: EXTENSION & REHABILITATION OF WATER SUPPLY SCHEMES PB-49 KECH II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2099	Z2017.0587 Quetta UnApproved	WSS AT BENEVOLENT FUND COLONY SARIYAB ROAD QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2100	Z2017.0588 Nushki UnApproved	WSS ALONGWITH SOLAR FOR DRINKING PURPOSE ENERGIZATION, PUMP HOUSES WATER TANKS, PVC PIPE LINES, ETC IN U/C'S OF NUSHKI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2101	Z2017.0599 Sibi UnApproved	WSS ALONGWITH SOLAR SYSTEM AT MURADWAH GOLA, TAZI SINGHANI, RELO GULAB, RELO MINA KHAN, ETC.	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
2102	Z2017.0604 Sibi UnApproved	CONST: OF GI PIPE LINE, OVERHEAD WATER TANKS & PROVISION OF 30HP MOTOR DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2103	Z2017.0616 Nasirabad UnApproved	DRILLING AND DEV: OF 12 NO TUBE WELLS IN PB-28 (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2104	Z2017.0619 Kalat UnApproved	CONST: OF 5 NOS WSS FOR TEHSIL SURAB, SHAHEED SIKANDARABAD, DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2105	Z2017.0640 Mastung UnApproved	CONST: OF 01 NO TUBE WELL IN MASTUNG.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2106	Z2017.0641 Mastung UnApproved	WATER DISTRIBUTION PIPE LINES IN PB-28 NASIRABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2107	Z2017.0654 Zhob UnApproved	EXTENSION & PROV: OF MACHINERY & TRANSFORMERS FOR WSS IN NAWA KILLI, KACH MULLAHZAI AND TOWN MUSLIM BAGH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2108	Z2017.0655 Zhob UnApproved	CONST: OF WSS WITH LOCAL BORE AT MADRASSA TALIM UL QURAN JAIL ROAD ZHOB.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2109	Z2017.0656 Musa Khail UnApproved	LOCAL BORE WITH WATER TANK IN KILLI MUSSA JAN U/C SADDAR MUSA KHAİL.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2110	Z2017.0658 Quetta UnApproved	CONST: OF WATER TANK WITH PIPE LINE IN MUHLLAH HAIDERY, MARRIABAD & PROV: OF PUMPING MACHANIARY KASI KILLA PB-2.	2.900 0.000	2.900	0.000 0.000	0.000	0%	2.900 0.000	0.000	2.900	100%	0.000 0.000
2111	Z2017.0660 Quetta UnApproved	CONST: OF LOCAL BORE & EXTENSION OF WSS IN MECHONGI ROAD QUETTA PB-2	3.050 0.000	3.050	0.000 0.000	0.000	0%	3.050 0.000	0.000	3.050	100%	0.000 0.000
2112	Z2017.0663 Quetta UnApproved	CONST: OF WSS IN NEW ABADI TAREEN SHAR, KAKAR TOWN, STREET 2 SAMUNGLI ROAD & KHUCHLAK QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2113	Z2017.0666 Shirani UnApproved	CONST: OF WSS AND PROV: OF HAND PUMPS AT LOWARA, MUGHAL KOT, DANA SAR, ETC PB-18.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2114	Z2017.0668 Zhob UnApproved	CONST: OF WSS IN SHABZAI, BADENZAI, MENA BAZAR, DANA ABDULLAH, ETC PB-18.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2115	Z2017.0692 Quetta UnApproved	CONST: OF WSS AT PASHTOONABAD, PASHTOONMEENA, PASHTOONDARRA AND KILLI SHEIKHAN PB-03.	15.000 0.000	15.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	80%	3.000 0.000
2116	Z2017.0693 Quetta UnApproved	CONST: OF WSS AT AFGHAN MEENA, ADDA PASHTOONABAD AND LANDI PASHTOONABAD, PB -03.	15.000 0.000	15.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	80%	3.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2117	Z2017.0695 Quetta UnApproved	REPLACEMENT OF RUSTED WSS PIPE LINE IN PB-03.	15.000 0.000	15.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	80%	3.000 0.000
2118	Z2017.0696 Quetta UnApproved	CONST: OF OHSR AT AFGHAN MEENA AND AFGHAN DARRA, ADDA PASHTOONABAD AND LANDI PASHTOONABAD PB-03.	15.000 0.000	15.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	80%	3.000 0.000
2119	Z2017.0697 Quetta UnApproved	CONST: OF UNDERGROUND WATER RESERVOIRS AT SHERAZABAD, RAISANI ROAD AND ARBARKARAM KHAN ROAD PB-03.	5.000 0.000	5.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	80%	1.000 0.000
2120	Z2017.0698 Quetta UnApproved	05 NOS LOCAL BORES FOR DRINKING PURPOSE AT SIRKI KALA PB-03.	10.000 0.000	10.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	80%	2.000 0.000
2121	Z2017.0700 Quetta UnApproved	LOCAL BORES FOR SATELLITE TOWN, PASHTOONABD, KILLI SHEIKHAN AND USMANABAD, PB -03.	10.000 0.000	10.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	80%	2.000 0.000
2122	Z2017.0708 Bela UnApproved	WSS (SOLAR BASED) VEERAB U/C DUREJI.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
2123	Z2017.0713 Bela UnApproved	WATER SUPPLY SCHEME LIAYARI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2124	Z2017.0716 Bela UnApproved	WATER TANK SMALL & LARGE FOR GADDANI, WINDER & HUB.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2125	Z2017.0717 Bela UnApproved	WSS FOR JANAN & RANA BHITT WINDER.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2126	Z2017.0737 Qilla Abdullah UnApproved	REHABILITATION/ AUGMENTATION/ CONSTRUCTION OF WATER SUPPLY SCHEMES PB-13.	120.000 0.000	120.000	0.000 0.000	0.000	0%	108.240 0.000	0.000	108.240	90%	11.760 0.000
2127	Z2017.0739 Kachhi UnApproved	REPAIR OF PIPE LINES IN SHORAN & MACH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2128	Z2017.0763 Kachhi UnApproved	EXCAV:OF PONDS U/C CHALGARI,MEHRAM,JALAL KHAN, ETC,TUBE WELL AHMED KHAN BAGULZAI DHADAR, ETC.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2129	Z2017.0774 Provincial UnApproved	WSS AT KILLI USMAN SIAPUSHT DASHT,AGHA MUSTAFA DRINGARH,ETC & WSS DISTRICT SUBAT PUR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2130	Z2017.0777 Quetta UnApproved	WATER SUPPLY SCHEME AIWANE KALAT SARIAB ROAD QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2131	Z2017.0778 Kech UnApproved	WSS TATANI GHATANI ZAMRAN, KECH DHAMBANI KILLI BULEDI ZAMRAN KECH.	3.800 0.000	3.800	0.000 0.000	0.000	0%	3.800 0.000	0.000	3.800	100%	0.000 0.000
2132	Z2017.0782 Quetta UnApproved	WATER SUPPLY SCHEME FOR PB5 SARIYAB ROAD QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2133	Z2017.0794 Pishin UnApproved	WSS KILLI HARCHAND ROD MULLAZAI.	1.200 0.000	1.200	0.000 0.000	0.000	0%	1.200 0.000	0.000	1.200	100%	0.000 0.000
2134	Z2017.0822 Loralai UnApproved	CONST: OF NEW WSS & REHABILITATION OF WSS IN TEHSIL DUKI.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
2135	Z2017.0832 Musa Khail UnApproved	WSS KILLI MUHAMMAD ZAI, U/C ZAMA, WSS WITH SOLAR KILLI SARGHBALI U/C ZIMRI, ETC.	12.700 0.000	12.700	0.000 0.000	0.000	0%	12.700 0.000	0.000	12.700	100%	0.000 0.000
2136	Z2017.0838 Qilla Saifullah UnApproved	PROVISION OF OVERHEAD WATER TANKS, WSS & INST: OF PUMPING MACHINERY IN GBHS M.BAGH, SARGARA, NAWA KILLI SAMKHAIL.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2137	Z2017.0846 Qilla Saifullah UnApproved	CONST: OF NEW WSS AND REHABILITATION OF EXISTING WSS.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2138	Z2017.0847 Quetta UnApproved	IMPROVEMENT OF WATER RESOURCES AND WATER STORAGE IN PB-3 QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2139	Z2017.0853 Qilla Abdullah UnApproved	CONST: OF WSS, SOLAR SYSTEM WATER TANKS, PVC PIPES, B/WALL ETC PB-12.	86.550 0.000	86.550	0.000 0.000	0.000	0%	86.550 0.000	0.000	86.550	100%	0.000 0.000
2140	Z2017.0868 Qilla Abdullah UnApproved	WATER SUPPLY SCHEME WITH SOLAR SYSTEM KILLA ABDULLAH.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
2141	Z2017.0869 Qilla Abdullah UnApproved	WATER SUPPLY SCHEME AT KILLA ABDULLAH.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2142	Z2017.0870 Qilla Abdullah UnApproved	CONSTRUCTION OF UNDERGROUND WATER TANK AT CHAMAN.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2143	Z2017.0871 Qilla Abdullah UnApproved	PROVISION OF PVC PIPE AT CHAMAN.	11.950 0.000	11.950	0.000 0.000	0.000	0%	11.950 0.000	0.000	11.950	100%	0.000 0.000
2144	Z2017.0874 Sibi UnApproved	CONST: OF WSS TEHSIL SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2145	Z2017.0885 Kohlu UnApproved	LOCAL BORE WITH SOLAR SYSTEM IN DISTRICT KOHLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2146	Z2017.0898 Ziarat UnApproved	CONSTRUCTION OF RIG BORE IN U/C GHUSKI AND ZIARAT.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2147	Z2017.0902 Musa Khail UnApproved	WSS WITH SOLAR SYSTEM & WATER TANK IN ISTIVA SALAI.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
2148	Z2017.0903 Zhub UnApproved	PROV: OF LOCAL BORE NAWA KILLI QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2149	Z2017.0904 Qilla Abdullah UnApproved	WSS, SOLAR SYSTEM, WATER TANKS, PVC PIPES, B/WALL ETC IN PB-12.	19.500 0.000	19.500	0.000 0.000	0.000	0%	19.500 0.000	0.000	19.500	100%	0.000 0.000
2150	Z2017.0914 Qilla Abdullah UnApproved	WSS, DRILLING & DEV: OF BORES, SUPP: & INST: PUMPING MACHINERY, CONST: OF UNDERGROUND WATER TANK, PVC PIPE, ETC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2151	Z2017.0918 Ziarat UnApproved	PROVISION OF 6 NOS RIG BORE FOR ZAMINDAR KILLI KAWAS DISTRICT ZIARAT.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2152	Z2017.0923 Musa Khail UnApproved	WSS, SOLARIZATION, TANK, ETC FOR U/C RARASHAM, GHURYASA, SADDAR, TOWN, TOSIR, LOGHI, PUNGHA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2153	Z2017.0931 Quetta UnApproved	AUGMENTATION, EXTENSION & NEW WSS, OHSR & PIPE LINES AT KILLI DEBA, ALAMO, SHABO, TARKHA, RAILWAY, BERWRI ETC.	51.800 0.000	51.800	0.000 0.000	0.000	0%	51.800 0.000	0.000	51.800	100%	0.000 0.000
2154	Z2017.0950 Quetta UnApproved	REPLACEMENT OF FILTERATION PLANT OF QUETTA CITY.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
2155	Z2017.0958 Qilla Abdullah UnApproved	CONST: OF OHSR TANK 1000 GL, FOR M.ABAD, KILLI HAJI FAIZULLAH, CHAMAN DISTRICT K.ABDULLAH.	2.880 0.000	2.880	0.000 0.000	0.000	0%	2.880 0.000	0.000	2.880	100%	0.000 0.000
2156	Z2017.0960 Pishin UnApproved	DRILLING OF TUBE WELL AT KILLI TORA SHAH, MUHALLAH AINUD DI, DISTRICT PISHIN.	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
2157	Z2017.0976 Pishin UnApproved	SOLAR TUBEWELL AT KILLI DILAWAR, KHANAN KILLI BOSTAN, DISTRICT PISHIN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2158	Z2017.0984 Bela UnApproved	WATER TANKS FOR SUB DIVISION HUB.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2159	Z2017.0990 Kech UnApproved	WATER SUPPLY SCHEMES, DRILLING OF BORES AT VARIOUS AREAS OF PB-50, KECH (DASHT, TUMP AND MAND).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2160	Z2017.1005 Kachhi UnApproved	WSS FOR DRINKING PURPOSE DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2161	Z2017.1031 Pishin UnApproved	CONSTRUCTION OF WSS AT KILLI CHINAR DISTRICT PISHIN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2162	Z2017.1032 Pishin UnApproved	WSS AT KILLI HAJI SHARFUDDIN BUNAL AIKALZAI TEHSIL SARANAN DISTRICT PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2163	Z2017.1033 Awaran UnApproved	WSS BAKHAR GOT LIJAR JAHU DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2164	Z2017.1034 Awaran UnApproved	WSS ANWAR NOORI ZAIK DISTRICT AWARAN	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2165	Z2017.1035 Awaran UnApproved	WSS RAFIQ MUHAMMAD SANDAM DISTRICT AWARAN	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2166	Z2017.1036 Awaran UnApproved	WSS BADAL WALL SANJAR GOUT MALA DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2167	Z2017.1037 Awaran UnApproved	WSS HAJI AMI GOT JABRI MALA DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2168	Z2017.1038 Awaran UnApproved	WSS FAIZ MUHAMMAD S/O UMAR GOT MARRI MALA DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2169	Z2017.1039 Awaran UnApproved	WSS CHEWOKO DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2170	Z2017.1040 Awaran UnApproved	WSS JOSHAN NODARA DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2171	Z2017.1041 Awaran UnApproved	WSS SABRAK NODARA DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2172	Z2017.1042 Awaran UnApproved	WSS TOBI SHUKAT BAZAR DISTRICT AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2173	Z2017.1066 Awaran UnApproved	WSS IN DIFFERENT AREAS OF DISTRICT AWARAN.	34.991 0.000	34.991	0.000 0.000	0.000	0%	34.991 0.000	0.000	34.991	100%	0.000 0.000
2174	Z2017.1097 Quetta UnApproved	REPL: OF T/WELL KILLI KHAZAN AKHTER ABAD GOTI SHELA & HALQ. 53.	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	0.000	12.600	100%	0.000 0.000
2175	Z2017.1099 Quetta UnApproved	LOCAL BORES SHEIKH MANDA, MALIK TOWN, RAILWAY SOCIETY, BREWARY ROAD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2176	Z2017.1101 Quetta UnApproved	CONST: OF T/WELL KILLI UMER, AKHTER ABAD IN PB-06.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2177	Z2017.1108 Sohbatpur UnApproved	WATER SUPPLY ZAWAR SHAH	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2178	Z2017.1111 Provincial UnApproved	LOCAL BORE AT H. KHUDA BUX ETC & PROV: OF WATER SUPPLY AT KAREEZ KADI & WSS DRINKING WATER SUPPLY SCHEMES AT K. JEHU &	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
2179	Z2017.1112 Quetta UnApproved	WSS SCHEMES AND LOCAL BORES IN PB-06.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2180	Z2017.1115 Kalat UnApproved	TUBE WELL AT VILLAGE KURATACH UC NICHARA	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2181	Z2017.1116 Kech UnApproved	WATER SUPPLY FOR KOHAK DASHT EXTENSION OF WATER SUPPLY KHUDAN DASHT.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2182	Z2017.1117 Jaffarabad UnApproved	WATER SUPPLY SCHEME IN VILLAGES ISMAIL CHALGARI, BHAND, HAJAN, MIR BAIG, MOHD ALEM.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2183	Z2017.1130 Hamai UnApproved	WSS U/C'S ZARGOON GHAR, KOST, SHAHRAG M/C SHARAG SADAR, ETC.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2184	Z2017.1144 Awaran UnApproved	EXTENSION OF WATER SUPPLY SCHEME MIR ABDUL SATTAR BAZINJO JAHU AWARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2185	Z2017.1157 Khuzdar UnApproved	WSS'S AT KHUZDAR (10 NOS).	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2186	Z2017.1160 Khuzdar UnApproved	CONST: OF WSS TEHSIL ZEHRI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
2187	Z2017.1190 Zhob UnApproved	WSS IN ADDITIONAL WORKS ON VARIOUS WATER SUPPLY SCHEMES IN DISTRICT ZHOB PB-19.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2188	Z2017.1195 Khuzdar UnApproved	PROVISION OF SOLAR SYSYTEM FOR WSS'S TEHSIL KARKH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2189	Z2017.1207 Khuzdar UnApproved	WSS ALONGWITH SOLAR SYSTEM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2190	Z2017.1211 Loralai UnApproved	WATER SUPPLY SCHEMES UC & MUNICIPAL WARD AT TEHSIL BORI, MEKHTAR DIST. LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2191	Z2017.1218 Nasirabad UnApproved	2 NOS OF TUBE WELLS MOHAMMAD SUBHAN AND SHAHBAIR AHMAD IN TEHSIL CHATTER DISTRICT NASIRABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2192	Z2017.1230 Khuzdar UnApproved	CONST: OF 06 NO WSS AT ZEEDI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2193	Z2017.1243 Quetta UnApproved	INST: OF DIFF: WSSS & PIPE LINE CONNECTION FROM WSS TO DIFF: STREET AT WARD 52,54,55, 56,57,58, 59 & KACHI BAIG.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2194	Z2017.1246 Khuzdar UnApproved	CONST: OF 10 NO WSS'S WITH SOLAR AT TEHSIL BAGHBANA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2195	Z2017.1247 Khuzdar UnApproved	PROVISION OF 50 NO WATER TANKS WITH PIPE LINE AT BAGHBANA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2196	Z2017.1248 Khuzdar UnApproved	SOLARIZATION OF 8 NO WSS'S OF TEHSIL BAGHBANA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2197	Z2017.1252 Shirani UnApproved	CONST:OF WS SCHEMES/DRILLING OF LOCAL BORES & INST:OF SUBMERSIBLE GENERATOR IN 13 U/C & MUNICIPAL AREA OF DIST. SHERANI.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
2198	Z2017.1257 Panjgur UnApproved	WSS FOR VARIOUS VILLAGES PB-42 PANJGUR -1.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2199	Z2017.1283 Kalat UnApproved	AUG: OF DIFFERENET WATER SUPPLY IN TEHSIL KHALIQABAD & TEHSIL KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2200	Z2017.1294 Kachhi UnApproved	CONST: OF WATER SUPPLY SCHEME MACH DIST. KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2201	Z2017.1298 Washuk UnApproved	DRI: & DEV: OF TRI POD BORE/LOCAL BORE WSS & SOLAR SYSTEM IN UC NAG,JANGIAN,BAISEMA,GARANG ,PLANTAK ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2202	Z2017.1306 Hamai UnApproved	PROVISION OF WATER TANKS, PIPE LINES & WATER COURSES KILLI ZARGHOON.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2203	Z2017.1346 Dera Bugti UnApproved	DIGGING FOR BORE AND SOLAR PUMPS & CONST: OF TANKI FOR WSS IN VARIOUS AREAS OF DIST: DERA BUGTI.	52.500 0.000	52.500	0.000 0.000	0.000	0%	52.500 0.000	0.000	52.500	100%	0.000 0.000
2204	Z2017.1348 Dera Bugti UnApproved	INSTAL: OF SOLAR PUMPS FOR VARIOUS WSS OF TEHSIL SUI, PHELAWAGH DIST: DERA BUGTI.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
2205	Z2017.1349 Dera Bugti UnApproved	CONST: OF VARIOUS WATER SUPPLY SCHEMES OF DIST: DERA BUGTI.	60.500 0.000	60.500	0.000 0.000	0.000	0%	60.500 0.000	0.000	60.500	100%	0.000 0.000
2206	Z2017.1351 Kech UnApproved	WSS PB-48 TURBAT KECH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2207	Z2017.1353 Dera Bugti UnApproved	PROVISION OF WSS IN MIR GHULAMALONGWITH WATER FILTRATION PLANT AT KILLI DOST MUHD ASHIQANI & GHUTEHSIL SUI DERA BUGTI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2208	Z2017.1354 Dera Bugti UnApproved	MIR GHULAM QADIR BUGTI WSS ALONGWITH WATER FILTRATION PLANT AT KILLI CAPT DOST MUHAMMAD THESIL DERA BUGTI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2209	Z2017.1355 Dera Bugti UnApproved	CONST: OF SUKKAH DAM FOR WSS OF TEHSIL PHELAWAGH DIST: DERA BUGTI.	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000
2210	Z2017.1358 Dera Bugti UnApproved	CONST: OF VARIOUS WATER SUPPLY LINE OF TEHISL SUI DIST: DERA BUGTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2211	Z2017.1422 Quetta UnApproved	WSS FOR ZIARAT TOWN SARA GHURGA(BDA).	5.600 0.000	5.600	0.000 0.000	0.000	0%	5.600 0.000	0.000	5.600	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2212	Z2017.1430 Quetta UnApproved	WSS AT KILLI NADARABAD NUSAR QUETTA (BDA).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2213	Z2017.1432 Qilla Abdullah UnApproved	CONST: OF UNDER GROUND WATER TANKS & WSS DISTRICT KILLA ABDULAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
2214	Z2017.1470 Musa Khail UnApproved	WSS FOR DURUG TOWN, DISTRICT MUSAKHEL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2215	Z2017.1482 Loralai UnApproved	WSS MALAK MIRWIS KHAN BAWAR KILLI NASAR ABAD	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2216	Z2017.1483 Quetta UnApproved	WSS KILLI GUL MOHAMMAD SYDEAN AHMAD SHAH QILLA QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2217	Z2017.1487 Provincial UnApproved	SUPPLY OF WATER TO GWADAR FROM MIRANI DAM.	200.000 0.000	200.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	45%	109.800 0.000
2218	Z2017.1488 Quetta UnApproved	CONST: OF WSS ARBAB TOWN SAMUNGLI ROAD QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2219	Z2017.1492 Quetta UnApproved	DRILLING OF TWO NO TUBEWELL IN WAHDAT COLONY WITH MACHINERY PUMP ETC.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2220	Z2017.1493 Quetta UnApproved	CONST: OF WSS AT SURVEY 57 ZARGHOON ROAD QUETTA CANTT.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2221	Z2017.1494 Quetta UnApproved	CONST OF WSS MUSLIM GRAVEYARD OPPOSITE HAJI CAMP.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2222	Z2017.1496 Provincial UnApproved	WSS FOR OBA LAKHRRA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2223	Z2017.1497 Bela UnApproved	WSS AT WINDER.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
2224	Z2017.1503 Pishin UnApproved	CONST: OF WSS AT KILLI DADAGZAI, KANOZAI, PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2225	Z2017.1504 Barkhan UnApproved	WSS BASTI AZIM KHAN HASANI BARKHAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2226	Z2017.1514 Qilla Saifullah UnApproved	WSS KILLI SHAROOQ KHAN TEHSIL DUKI, LORALAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2227	Z2017.1523 Zhob UnApproved	WSS KILLI NAWA MENA HIJI KHUDAI-E-AZAR DIST. ZHOB.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2228	Z2017.1525 Kalat UnApproved	WSS KILLI CHOTANK KHALIQABAD MANGOCHER KALAT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2229	Z2017.1571 Shirani UnApproved	WSS MAHMOOD KHAN SHERANI KILLI KAMALABAD SILYAZA DIST. SHERANI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2230	Z2017.1576 Pishin UnApproved	WSS KILLI NALI BATAZAI (MUHAMMAD IQBAL BATAZAI) PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2231	Z2017.1578 Zhob UnApproved	ISNTALLATION OF LOCAL BORES IN DIST: ZHOB/	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2232	Z2017.1582 Shirani UnApproved	CONST: OF SOLAR WSS AT U/C LAWARA & DANASUR DIST. SHERANI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	60%	10.000 0.000
2233	Z2017.1586 Quetta UnApproved	CONST: OF WSS FAQIRABAD SYED DOST AGHA QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2234	Z2017.1601 Quetta UnApproved	WSS AT KILLI KASI QATEER KHUCHLAK.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2235	Z2017.1624 Quetta UnApproved	CONSTRUCTION OF WSS FOR NEW AL-GAILANI ROAD QUETTA	11.591 0.000	11.591	0.000 0.000	0.000	0%	11.591 0.000	0.000	11.591	100%	0.000 0.000
2236	Z2017.1646 Qilla Saifullah UnApproved	WSS ALONG WITH SOLAR SYSTEM AT GUL ABAD MUSLIM BAGH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
2237	Z2017.1667 Qilla Abdullah UnApproved	WSS FOR ASMATULLAH KAKAR KILLI HABIBZAI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2238	Z2017.1685 Quetta UnApproved	PROVISION OF TUBE WELLS HAND BORE AND WATER SUPPLY AT QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
2239	Z2017.1691 Quetta UnApproved	OVERHEAD DRINKING WATER TANK SANGREEN HOUSING	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2240	Z2017.1696 Qilla Saifullah UnApproved	WSS FOR KILLI HAJI YOUSAFKHOUSNOB AREA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2241	Z2017.1697 Loralai UnApproved	WSS FOR KILLI HAJI NIZAMUD DIN KILLISHABAZAI DISTRICT LORALAI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2242	Z2017.1704 Khuzdar UnApproved	WATER SUPPLY SCHEME DURUG TOWN, DISTRICT MUSAKHEL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

	Water Supply Schemes (204 New Projects) GoB/FPA Sub-Total		5875.633	5875.633	0.000	0.000		3802.873	0.000	3802.873		2072.760
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

	Water Supply Schemes (270 Projects) Total	56179.85 0	57303.82 9	3328.429	3360.229		6772.392	0.000	6772.392		46079.029
	Sub-Sector Total (FPA)	1123.979		31.800			0.000				1092.179
	Sector: PUBLIC HEALTH ENG: (270 Projects)	56179.85 0	57303.82 9	3328.429	3360.229		6772.392	0.000	6772.392		46079.029
	Sector Total (FPA)	1123.979		31.800			0.000				1092.179

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2243	Z2011.0576 Quetta Approved	WELFARE CENTER FOR SHEMALE CITIZEN.	33.722 0.000	33.722	11.531 0.000	11.531	34%	12.191 0.000	0.000	12.191	70%	10.000 0.000
2244	Z2012.0034 Quetta Approved	CONSTRUCTION OF COLLEGE FOR SPECIAL CHILDREN AT BREWERY ROAD QUETTA.	68.981 0.000	68.981	63.950 0.000	63.950	92%	5.031 0.000	0.000	5.031	100%	0.000 0.000
2245	Z2014.0719 Khuzdar Approved	CONST: OF COMMUNITY CENTER FOR ZEEDI SHER, PB-35 KHUZDAR	30.000 0.000	30.000	20.000 0.000	20.000	66%	5.000 0.000	0.000	5.000	83%	5.000 0.000
2246	Z2014.0868 Provincial UnApproved	CONST: OF NON-FORMAL LITERACY CENTER (JICA FUNDED PROJECT).	1.000 50.000	51.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	1%	0.000 50.000
2247	Z2014.1066 Kohlu Approved	CONST: OF SHAHEED HANDERY MASEH LIBRARY KOHLU.	9.999 0.000	9.999	7.485 0.000	7.485	74%	2.514 0.000	0.000	2.514	100%	0.000 0.000
2248	Z2014.1150 Khuzdar Approved	CONSTRUCTION OF COMMUNITY HALL AT BALINA/ZEERENA KATTAN TAJ ABAD DISTRICT KHUZDAR.	5.603 0.000	5.603	3.003 0.000	3.003	53%	2.600 0.000	0.000	2.600	100%	0.000 0.000
2249	Z2015.0479 Quetta Approved	COMPLETION OF OLD HOME AT SAMUNGLI ROAD, QUETTA.	14.057 0.000	14.057	5.000 0.000	5.000	35%	9.057 0.000	0.000	9.057	100%	0.000 0.000
2250	Z2015.0576 Bela UnApproved	14 COMMUNITY CENTERS FOR THE AREA UTHAL, BELA, LARHRA,ETC IN LASBELLA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2251	Z2015.0717 Quetta Approved	CONSTRUCTION OF HOSTEL FOR HOMELESS MALE SENIOR CITIZEN AT QUETTA.	34.563 0.000	34.563	20.000 0.000	20.000	57%	7.000 0.000	0.000	7.000	78%	7.563 0.000
2252	Z2015.1303 Qilla Abdullah UnApproved	PROVISION OF SEWING MACHINES (SILAH) IN KILLA ABDULLAH (PB-13).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2253	Z2016.0071 Kohlu Approved	PROVISION OF SEWING MACHINES (SALAH), DISTRICT KOHLU.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2254	Z2016.0124 Kech Approved	CONST: OF DRUG REHABILITATION CENTER.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
2255	Z2016.0213 Quetta Approved	CONST: OF WIDOW, OLD HOUSE & ORPHANAGE OF ALAMDAR ROAD, HAZARA TOWN. TH: COMM:	44.000 0.000	44.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	77%	10.000 0.000
2256	Z2016.1118 Jaffarabad Approved	CONST: OF COMMUNITY HALL AT CAMP NAWAZDAR SHAHEED SIKANDER ZEHR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
Social Welfare (14 Ongoing Projects) GoB/FPA Sub-Total			288.925	338.925	130.969	130.969		110.393	0.000	110.393		47.563
			50.000		0.000			0.000				50.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2257	Z2017.0082 Quetta UnApproved	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF LITERACY AND NON- FORMAL EDUCATION AT QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
2258	Z2017.0083 Quetta UnApproved	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF HUMAN RIGHTS AT QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
2259	Z2017.0180 Jaffarabad UnApproved	CONST: OF SOCIAL CENTRES (TEHSIL USTA MOHAMMAD & GANDAKA DISTRICT JAFFARABAD).	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2260	Z2017.0361 Kachhi UnApproved	DEVELOPMENT OF COMMUNITY HALL AT GOTH WADERA QADIR KHAWANDO, BALANARI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2261	Z2017.0856 Qilla Abdullah UnApproved	PROVISION OF SILAHI MACHINE FOR KILLI NEW MAJAK PB-12.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2262	Z2017.0939 Quetta UnApproved	CONST: OF RESIDENTIAL SCHEME FOR DESERVING WIDOWS & ORPHANAGE SCHEME FOR THE BEREAVED FAMILIES.	300.000 0.000	300.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	30%	209.800 0.000
2263	Z2017.1452 Quetta UnApproved	CONST: OF RESIDENTIAL SCHEME FOR DESERVING WIDOWS & ORHPANAGE FOR BEREAVED FAMILIES ALAMDAR ROAD.	300.000 0.000	300.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	30%	209.800 0.000
2264	Z2017.1526 Quetta UnApproved	PROV:OF EQUIP: INSTITUTE FOR ORTHOTICS & PROSTHETIC TECH:AT DIRECTORATE OF SOCIAL WELFARE DEPT:BREWARY ROAD.	70.000 0.000	70.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	71%	20.000 0.000
Social Welfare (8 New Projects) GoB/FPA Sub-Total			836.000	836.000	0.000	0.000		346.400	0.000	346.400		489.600
			0.000		0.000			0.000				0.000
Social Welfare (22 Projects) Total			1124.925	1174.925	130.969	130.969		456.793	0.000	456.793		537.163
Sub-Sector Total (FPA)			50.000		0.000			0.000				50.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2265	Z2015.0116 Quetta Approved	CONST: OF CHOWKIDAR HOUSE, HALL MONUMENT & BAHY BOUNDARY WALL OF GRAVEYARD ROAD QUETTA.	17.498 0.000	17.498	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	40%	10.498 0.000
2266	Z2016.0045 Quetta UnApproved	CONST: OF MOSQUES, PARKS, PLAY GROUNDS & GRAVEYARDS IN HALQA 1, 2, 3, 4, 5 & 6.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2267	Z2016.0181 Quetta UnApproved	CONST: OF VCATIONAL/ EDUCATIONAL CENTER & UNDERGROUND WATER TANK AT SHANTI NAGAR AKHTER MOHD ROAD,QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2268	Z2016.0408 Loralai UnApproved	CONST: OF VOCATIONAL HALL AT CHRISTIAN COLONY DUKI,DISTRICT LORALAI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2269	Z2016.0424 Panjgur UnApproved	CONST: OF EID GAH, GRAVEYARD SHADE FOR MARKAZI JAMIA, GRAVEYARD SHADE NEAR BOYS HIGH SCHOOL GRAMKAN, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2270	Z2016.0427 Panjgur UnApproved	CONST: OF B/WALL & SHADE FOR GRAVEYARD SARWAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2271	Z2016.0453 Jaffarabad UnApproved	REHABILITATION OF HUSSANI IMAM BARGAH DERA ALLAH YARE,PB-26.FAFFARABAD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2272	Z2016.0455 Jaffarabad UnApproved	REHABILITATION GAYAN DAS MANDAR PHASE-II DERA ALLAH YAR.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2273	Z2016.0458 Nushki UnApproved	CONST: OF WAITING PLACE FOR KILLI JORKAIN, BATTO & SHAREEF & B/W FOR GRAVEYARD, GHARIBABAD & REH: OF PUBLIC PARK	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	0.000	10.100	100%	0.000 0.000
2274	Z2016.0561 Quetta UnApproved	CONST: OF ROUF MIR HAMZA TOWN CHURCH NAWA KILLI QUETTA AND REHB: OF CHURCH A.R.P HUB.	1.800 0.000	1.800	0.000 0.000	0.000	0%	1.800 0.000	0.000	1.800	100%	0.000 0.000
2275	Z2016.0579 Bela UnApproved	HINDU COMMUNITY HALL LAKRHA, GORDHWARA LIARI BELA, HINDU COMMUNITY HALL WINDER, HINDU COMMUNITY HALL SONMIYANI.ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2276	Z2016.0581 Bela UnApproved	GRUNANAK DARBAR HUB FERNITURE GERNATER, HUB	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2277	Z2016.0973 Quetta UnApproved	RENOVATION OF JAMA MASJID AT INYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
	Religious Affairs (13 Ongoing Projects) GoB/FPA Sub-Total		70.398	70.398	0.000	0.000		49.900	0.000	49.900		20.498
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2278	Z2017.0343 Zhob UnApproved	ADDIT: WORKS OF MOSQUES & MADARASSA AT PB-19 ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2279	Z2017.0402 Musa Khail UnApproved	CONST:/ADDITIONAL WORKS IN MOSQUES LURZAI BAZAR & KILLI MULLA ABDULLAH JAN, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2280	Z2017.0417 Quetta UnApproved	CONST: OF MOSQUE FOR HAFIZ ABDUL WAHID, SHALDARA, QUETTA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2281	Z2017.0418 Loralai UnApproved	CONST: OF MOSQUE FOR MOLVI AGHA MUHAMMAD, LORALAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2282	Z2017.0553 Kech UnApproved	CONST: OF BOUNDARY WALL FOR GRAVEYARD SANGAI DASHT, KASAR KANOK DASHT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2283	Z2017.0850 Quetta UnApproved	REPAIR AND COMPLETION OF MOSQUES IN PB-3 QUETTA (BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2284	Z2017.1683 Quetta UnApproved	CONSTRUCTION & REPAIR OF MOSQUES & MADRASA IN HALQA 1,2,3,4,5,6 QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
	Religious Affairs (7 New Projects) GoB/FPA Sub-Total		51.000	51.000	0.000	0.000		51.000	0.000	51.000		0.000
			0.000		0.000			0.000				0.000
	Religious Affairs (20 Projects) Total		121.398	121.398	0.000	0.000		100.900	0.000	100.900		20.498
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SOCIAL WELFARE (42 Projects)		1246.323	1296.323	130.969	130.969		557.693	0.000	557.693		557.661
	Sector Total (FPA)		50.000		0.000			0.000				50.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2285	Z2011.0132 Kachhi Approved	TRY POT TUBEWELL/COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC.	30.000 0.000	30.000	14.500 0.000	14.500	48%	5.500 0.000	0.000	5.500	66%	10.000 0.000
	Environment (1 Ongoing Projects) GoB/FPA Sub-Total		30.000	30.000	14.500	14.500		5.500	0.000	5.500		10.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	<u>New</u>		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2286	Z2017.0126 Quetta UnApproved	QUETTA RESILIENT CITY.	110.000 0.000	110.000	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000
Environment (1 New Projects) GoB/FPA Sub-Total			110.000	110.000	0.000	0.000			0.000			
			0.000		0.000			0.000				0.000
Environment (2 Projects) Total			140.000	140.000	14.500	14.500		5.500	0.000	5.500		10.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: ENVIRONMENT (2 Projects)			140.000	140.000	14.500	14.500		5.500	0.000	5.500		10.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2287	Z2011.0590 Mastung Approved	ESTABLISHMENT OF RESCUE CENTER, MASTUNG.	20.000 0.000	20.000	18.503 0.000	18.503	92%	1.497 0.000	0.000	1.497	100%	0.000 0.000
2288	Z2012.0744 Provincial Approved	CONST: OF COMMUNITY HALL AT KACHHI & MASTUNG.	10.000 0.000	10.000	7.500 0.000	7.500	75%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2289	Z2013.0015 Quetta Approved	CONSTRUCTION OF NEW PARKS IN QUETTA CITY.	163.200 0.000	163.200	134.500 0.000	134.500	82%	13.000 0.000	0.000	13.000	90%	15.700 0.000
2290	Z2013.0119 Quetta UnApproved	REMAINING WORKS FOR CONST: OF ROAD, DRAIN & STREET LIGHTS , ETC AT MUHAFIZ COLONY.	71.000 0.000	71.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	29%	50.000 0.000
2291	Z2014.0067 Provincial Approved	OFFICE BUILDINGS FOR DISTRICT COUNCIL (LEHRI, SOHBATPUR, CHAMAN, CHAGAI, HARNAI & WASHUK).	90.000 0.000	90.000	60.849 0.000	60.849	67%	9.151 0.000	0.000	9.151	77%	20.000 0.000
2292	Z2014.0150 Quetta Approved	CONST: OF COMMUNITY CENTER AT GULISTAN TOWN QUETTA (THROUGH COMMISSIONER).	90.216 0.000	90.216	10.000 0.000	10.000	11%	40.216 0.000	0.000	40.216	55%	40.000 0.000
2293	Z2014.1106 Gwadar Approved	CONST: OF STORM WATER DRAIN AND SEWERAGE SYSTEM FOR OLD TOWN GWADAR (GDA).	594.870 0.000	594.870	340.000 0.000	340.000	57%	108.240 0.000	0.000	108.240	75%	146.630 0.000
2294	Z2015.0531 Kohlu Approved	LOCAL BORE FOR WSS KILLI MOLADAD ZARKOON & 24 NOS FOR WSS KOHLU.	14.650 0.000	14.650	0.000 0.000	0.000	0%	4.650 0.000	0.000	4.650	31%	10.000 0.000
2295	Z2016.0011 Quetta UnApproved	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS HANNA URAK, SARAGHURGAI, NOHSAR (PB-6).	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2296	Z2016.0152 Quetta Approved	CONST: OF FAMILY PARK AT NAB COLONY QUETTA. TH: COMM:	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2297	Z2016.0336 Kachhi UnApproved	CONST: OF CHILDERN PARK & PLAY GROUND (AB-GUM) & SHORAN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2298	Z2016.0632 Quetta UnApproved	CONST: OF FAMILY PARK AT TIRKHA.	2.300 0.000	2.300	0.000 0.000	0.000	0%	2.300 0.000	0.000	2.300	100%	0.000 0.000
2299	Z2016.0790 Awaran Approved	MASTER PLAN OF AWARAN.	15.000 0.000	15.000	11.500 0.000	11.500	76%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2300	Z2016.0861 Quetta UnApproved	PROV: OF ST: LIGHT AT KHAROTABAD, SHEIKH MANDA, PASHTOONBAGH, ETC (PB-06).	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2301	Z2016.0877 Ziarat Approved	CONST: OF PASHTOONKHAWA BLOOD BANK LABORATORY & PROV: OF FURNITURE IN ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2302	Z2016.1020 Khuzdar Approved	WATER CHANNEL AT TEHSIL ZEHR.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2303	Z2016.1030 Khuzdar Approved	UP-GRADATION OF BHU TO RHC KANDKUWA MOOLA.	20.000 0.000	20.000	9.000 0.000	9.000	45%	11.000 0.000	0.000	11.000	100%	0.000 0.000
2304	Z2016.1033 Khuzdar Approved	CONSTRUCTION OF NEW VETERINARY HOSPITAL KANDKUWA MOOLA.	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2305	Z2016.1034 Khuzdar Approved	CONSTRUCTION AND B/T ROAD SOMAR CROSS TO GARO KIT KHUZDAR.	70.000 0.000	70.000	50.000 0.000	50.000	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2306	Z2016.1070 Khuzdar Approved	40000 FT PVC PIPE FOR DRINKING WATER PURPOSE AT BAGHBANA.	14.400 0.000	14.400	12.000 0.000	12.000	83%	2.400 0.000	0.000	2.400	100%	0.000 0.000
2307	Z2016.1073 Khuzdar Approved	CONSTRUCTION OF BUILDING FOR TRAUMA CENTRE AT BAGHBANA.	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2308	Z2016.1075 Khuzdar Approved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AT SCHOOLS IN KARKH.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2309	Z2016.1129 Harnai Approved	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	484.000 0.000	484.000	100.000 0.000	100.000	20%	50.000 0.000	0.000	50.000	30%	334.000 0.000
	Local Govt (23 Ongoing Projects) GoB/FPA Sub-Total		1754.636	1754.636	800.852	800.852		327.454	0.000	327.454		626.330
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2310	Z2017.0141 Quetta UnApproved	INSTAL: OF STREET LIGHTS IN STREETS OF WARD NO. 52, 54 TO 59 AND KECHEI BAIG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2311	Z2017.0144 Quetta UnApproved	PROVISION OF TRACTOR WITH TROLLEY & OTHER ACCESSORIES FOR CLEANING & GARBAGE COLLECTION WARD. 58.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2312	Z2017.0149 Chagai UnApproved	PROVISION OF 500 WATER TANKS IN DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2313	Z2017.0159 Bela UnApproved	NEW SOLAR BORES WATER SCHEMES FOR VILLAGES (DIFFERENT SIZES) OF BELA, UTHAL, LAKHRA KANRAJ ETC IN DIST. LASBELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2314	Z2017.0160 Bela UnApproved	CONST: OF CONCRETE WATERTANKS AND PIPE LINE EXTENSION OF BELA, UTHAL, LAKHRA, KANRAJ ETC IN LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2315	Z2017.0164 Bela UnApproved	CONST: OF PUCCA STREETS, DRAINAGE, SEWERAG AND STREET LIGHTS IN UTHAL, BELA, LAKHRA ETC IN LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2316	Z2017.0165 Bela UnApproved	CONST: OF PUCCA MORI, RETAINING WALLS AND CLEANING OF RAKH IN UTHAL, BELA, KANRAJ, LAKHRA ETC IN LASBELA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2317	Z2017.0166 Bela UnApproved	INSTALLATION OF SOLAR HOME SYSTEM FOR VILLAGES OF UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2318	Z2017.0167 Bela UnApproved	CONST: OF B/W OF GRAVE YARD, MASJID, WAZU KHANA, LATRIN, JANAZA GAH ETC FOR UTHAL, BELA, KANRAJ, LAKHRA ETC IN LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2319	Z2017.0168 Bela UnApproved	CONST: OF COMMUNITY CENTERS IN UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2320	Z2017.0189 Pishin UnApproved	INSTAL: OF SOLAR SYSTEM FOR WSS IN U/C'S OF BARSHORE & KAREZAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2321	Z2017.0190 Pishin UnApproved	INSTAL: OF LOCAL BORES FOR AGRI: & DRINKING PURPOSE IN U/C'S OF BARSHORE & KAREZAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2322	Z2017.0192 Pishin UnApproved	PROVISION OF PVC PIPE FOR DRINKING PURPOSE & DIESEL ENGINE IN U/C'S OF BARSHORE & KAREZAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2323	Z2017.0195 Quetta UnApproved	INSTAL: OF 02 NO SOLAR TUBEWELLS & LOCAL BORES FOR DRINKING PURPOSE IN QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2324	Z2017.0197 Pishin UnApproved	PROVISION OF WATER TANKS FOR DRINKING PURPOSE IN U/C'S OF BARSHORE & KAREZAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2325	Z2017.0199 Pishin UnApproved	INSTAL: OF SOLAR HOME SYSTEM FOR VILLAGES AND MOSQUES IN BARSHORE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2326	Z2017.0202 Pishin UnApproved	CONST: OF COMMUNITY HALLS WITH ROOM & BOUNDARY WALL IN QUETTA.	39.000 0.000	39.000	0.000 0.000	0.000	0%	39.000 0.000	0.000	39.000	100%	0.000 0.000
2327	Z2017.0251 Mastung UnApproved	CONST: OF PROTECTION WALL AT KILLI AKHTARABAD,KHUMBAI,KHADKO OCHA & SHAMSABAD & TOUGH TILES KILLI KHZER WALI KHAN.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2328	Z2017.0282 Qilla Abdullah UnApproved	INSTALLATION OF SOLAR TUBE-WELL FOR HAJI UMAR CHAMAN, DISTRICT QILLA ABDULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2329	Z2017.0294 Loralai UnApproved	CONST: OF ROADS, PCC STREETS, TUFF TILES & SEWORAGE SYSTEM IN GHARIBABAD, DUKI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2330	Z2017.0295 Loralai UnApproved	PROVISION OF EQUIPMENTS FOR YOUTH COMPLEX, DUKI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2331	Z2017.0297 Quetta UnApproved	CONST: OF DRAINS / SEWORAGE SYSTEM AT QUETTA CITY & CANTT CIVIL AREA.	34.700 0.000	34.700	0.000 0.000	0.000	0%	34.700 0.000	0.000	34.700	100%	0.000 0.000
2332	Z2017.0304 Pishin UnApproved	INSTALLATION OF SOLAR TUBEWELL FOR NANABAD TEHSIL KAREZAT, PISHIN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2333	Z2017.0305 Pishin UnApproved	DEVELOPMENT WORKS FOR NANABAD TEHSIL KAREZAT, PISHIN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2334	Z2017.0307 Quetta UnApproved	CONST: OF MULTIPURPOSE HALL AT CANTONMENT COLONY PB-I.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
2335	Z2017.0335 Quetta UnApproved	SUPPLY & FIXING OF STREET LIGHTS ETC IN PB-6.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2336	Z2017.0337 Quetta UnApproved	CONST: OF RETAINING WALL AT ZARAKHOO ETC IN PB-6.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2337	Z2017.0339 Zhob UnApproved	PROVISION OF SOLAR SYSTEM FOR HOMES & BORES.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2338	Z2017.0344 Zhob UnApproved	DEEP BORING IN DIFFERENT PLACES OF ZHOB.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2339	Z2017.0345 Pishin UnApproved	PROVISION OF LOCAL BORES AT U/C KARBALA, PISHIN CITY, AJRAM, ALKALZAI, MULAIZAI, SARANAN, YARO, POTI NASARAN, BOSTAN.	140.000 0.000	140.000	0.000 0.000	0.000	0%	126.280 0.000	0.000	126.280	90%	13.720 0.000
2340	Z2017.0346 Zhob UnApproved	CONST: OF COMMUNITY HALL PB-19 ZHOB.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000

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2341	Z2017.0348 Pishin UnApproved	PROVISION OF PLASTIC WATER TANK, KARBALA, PISHIN CITY, AJRAM, ALKALZAI, MULAIZAI, SARANAN, YARO, POTI NASARAN, BOSTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2342	Z2017.0351 Zhob UnApproved	PURCHASE OF TRACTORS HOURS FOR LEVELING AGRICULTURE LAND AT VARIOUS KILLIES AT PB-19 ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2343	Z2017.0352 Pishin UnApproved	CONST: OF TUFF TILES & SEW:, AT KARBALA, PISHIN CITY, AJRAM, ALKALZAI, MULAIZAI, SARANAN, YARO, POTI NASARAN, BOSTAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2344	Z2017.0353 Zhob UnApproved	PURCHASE OF TRACTOR HOURS FOR LEVELING AGRI: LAND AT VARIOUS KILLIES AT KAKAR KHURASSAN & QAMARDIN PB-19 ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2345	Z2017.0393 Kech UnApproved	CONST: OF ROADS & SEWAGE, ETC FOR M/C KECH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2346	Z2017.0394 Kech UnApproved	CONST: OF ROAD AND SEWAGE, ETC DISTRICT COUNCIL KECH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2347	Z2017.0395 Quetta UnApproved	PROVISION OF LED STREET LIGHTS FOR KILLI SHEIKHAN, PASHTOONABAD, SETTLITE TOWN, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2348	Z2017.0399 Quetta UnApproved	PROVISION OF LED STREET LIGHTS FOR USMANABAD, AFGHAN MAINA, AGHAN DARAH & SIRKI KALLAAN, PB-3 QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2349	Z2017.0458 Kalat UnApproved	CONST: OF LOCAL BORES, DRILLING & MACHINERY AT TEHSIL KHALIQABAD & KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2350	Z2017.0459 Kalat UnApproved	CONST: OF REST AREAS IN TEHSIL KHALIQABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2351	Z2017.0488 Kharan UnApproved	DEVELOPMENT FUND FOR DISTRICT COUNCIL KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2352	Z2017.0490 Quetta UnApproved	RE-CARPETING & DRAIN OF MASHALLAH COLONY JINNAH TOWN, TUFF TILE & DRAINAGE FOR KILLI ISMAIL, SHEIKH UMAR ROAD, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2353	Z2017.0492 Kharan UnApproved	CONSTRUCTION OF BLACK TOP ROAD LINK ROAD FROM GWASH TO TAKIA FAKEERZAI, DISTRICT KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2354	Z2017.0494 Ziarat UnApproved	CONST: OF COMMUNITY HALL ALONG WITH ONE ROOM AT KILLI WACHA GHOSKI DISTRICT ZIARAT.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2355	Z2017.0496 Ziarat UnApproved	CONST: OF BOUNDARY WALL, WASH ROOM, REPAIRING OF ROOF OF HINDU MUNDIR AT MINORITY COLONY ZIARAT.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000

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2356	Z2017.0505 Kech UnApproved	DEVELOPMENT OF MUNICIPAL COMMITTEE BULEDA .KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2357	Z2017.0514 Pishin UnApproved	REPAIRING OF QUARTERS MUNICIPAL CHRISTIAN COLONY PISHIN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2358	Z2017.0516 Harnai UnApproved	CONST: OF QUARTERS MUNICIPAL CHRISTIAN COLONY (GODHI) HERNAI	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2359	Z2017.0526 Kohlu UnApproved	INSTALLATION OF WSS & SOLAR SYSTEM KILLI FASIL ABAD DISTRICT KOHLU.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2360	Z2017.0535 Mastung UnApproved	CONST: OF BALCK TOP ROAD AT KILLI RASHEED TOGHIZAI SIAPUSH DASHT MASTUNG.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2361	Z2017.0539 Quetta UnApproved	PUBLIC LIBRARY KILLI SHABOO, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2362	Z2017.0547 Quetta UnApproved	RE-CARPETING ROAD OF KILLI FIAZABAD SARIYAB QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2363	Z2017.0572 Loralai UnApproved	COMMUNITY LOCAL BORES, CIVIL WORKS AT MUNICIPAL & U/C AREA TEHSIL BORI, MEKHTAR DISTRICT LORALAI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
2364	Z2017.0573 Loralai UnApproved	PLASTIC WATER TANK FOR TEHSIL BORI, MEKHTAR DISTRICT LORALAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2365	Z2017.0577 Loralai UnApproved	HOME SOLAR PENAL FOR TEHSIL BORI, MEKHTAR DISTRICT LORALAI.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
2366	Z2017.0580 Quetta UnApproved	QUETTA WASTE MANAGMENT COMPANY.	250.000 0.000	250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	90%	24.500 0.000
2367	Z2017.0598 Sibi UnApproved	CONST: OF PCC STREETS SHEIKH DAD MOHD. LUNI, SAJJAD AHMED SAMAYAZAI, GHOU BAKSH GORGAIJ, ETC.	61.000 0.000	61.000	0.000 0.000	0.000	0%	61.000 0.000	0.000	61.000	100%	0.000 0.000
2368	Z2017.0612 Nasirabad UnApproved	CONST: OF COMMUNITY HALLS IN PB-28 (BDA)	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
2369	Z2017.0649 Loralai UnApproved	CONST: OF TALAB & PROV: OF PIPELINE IN KILLI AZIZULLAH DUKI.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2370	Z2017.0650 Provincial UnApproved	PROV:OF LAB & BLOOD BANK EQUIPMENTS FOR PUSHTOONKHWA BLOOD BANKS IN QTA, K.SAIFULLAH,ZHOB, LORALAI, PISHIN, CHAMAN.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
2371	Z2017.0678 Provincial UnApproved	PROV: OF BOOKS FOR PUSHTOONKHWA LIBRARIES QUETTA, PISHIN, CHAMAN, M.BAGH, ZHOB, LORALAI & OTHERS.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

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2372	Z2017.0703 Qilla Abdullah UnApproved	CONST: OF MASAJID IN INNAYATULLAH KAREZ TEHSIL GULISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2373	Z2017.0709 Bela UnApproved	DUREJI MUNICIPAL TOWN BEAUTIFICATION SCHEME.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2374	Z2017.0710 Bela UnApproved	ADDL: WORK/FACILITIES AT PICNIC HUTS IN DUREJI TOWN, MUNICIPAL LIMITS, KAKKAR, UTHANDARO, TALANAGA AND NENGRO SITES.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2375	Z2017.0712 Bela UnApproved	CONST: OF COMMUNITY HALLS/BOUNDARY WALLS FOR HUB, WINDER, LIAYARI & GADDANI AND DUREJI, LASBELLA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
2376	Z2017.0722 Bela UnApproved	LIFT PUMPS (CHINA 25HP) FOR FARMERS OF TEHSIL DUREJI & KANRAJ DISTRICT LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2377	Z2017.0723 Bela UnApproved	13 NOS. COMMUNITY HALLS FOR TEHSIL DUREJI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2378	Z2017.0724 Bela UnApproved	15 NOS. BORES TEHSIL DUREJI.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2379	Z2017.0725 Bela UnApproved	4 NOS. BORES (SOLAR BASED) TEHSIL DUREJI	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2380	Z2017.0726 Bela UnApproved	1 TRACTOR DOZER FOR TEHSIL DUREJI.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2381	Z2017.0727 Bela UnApproved	6 NOS. BORES DUREJI AREA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2382	Z2017.0729 Qilla Abdullah UnApproved	SOLARIZATION OF MASJIDS TEHSIL GULISTAN & TEHSIL DOBANDI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2383	Z2017.0732 Qilla Abdullah UnApproved	CONSTRUCTION OF MASAJID IN DIFFERENT AREAS OF TEHSIL GULISTAN & TEHSIL DOBANDI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2384	Z2017.0740 Qilla Abdullah UnApproved	CONSTRUCTION OF LEVIES STATION NO.03 IN TEHSIL GULISTAN & TEHSIL DOBANDI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2385	Z2017.0746 Bela UnApproved	CONST: OF HINGLAJ MATHA MANDIR HALL, REH: OF SHIWAY MANDIR, KALI MATA MANDIR, HUNDU MOHALLA UTHAL, ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2386	Z2017.0747 Bela UnApproved	CONST: OF B/WALL OF SHAMSHAN GATH HUB, CONST: OF BOUNDARY GROUND HISHO BUT GOTH SAKRAN HUB.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2387	Z2017.0748 Bela UnApproved	CONST: B/T ROAD WAQAR STREET PARHA, GUJAR ABAD MUJAHID DIN M. GOTH SAKRAN HUB, MINES NO.7, ETC.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000

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2388	Z2017.0749 Bela UnApproved	CONST: OF PCC STREET RIND MOHALLAH ALLAH ABAD,MOHALLAH HAJI RHAIM BALOCH, ALI DOST STREET, ETC, HUB.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2389	Z2017.0750 Bela UnApproved	CONST: OF COMMUNITY HALL USMAN PARIYA GOTH,DARHA GOTH UTHAL, JAHANGIR MUHALLAH, ETC, HUB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2390	Z2017.0751 Bela UnApproved	HAND PUMPS IN BELA & 6 NOS AT WAYARA UTHAL.	2.600 0.000	2.600	0.000 0.000	0.000	0%	2.600 0.000	0.000	2.600	100%	0.000 0.000
2391	Z2017.0752 Bela UnApproved	PRVISION OF SOLAR HOME FOR DISTRICT LASBELA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2392	Z2017.0753 Bela UnApproved	CONST: OF LOCAL BORES, PROV: OF PVC PIPE LINE, WATER MANAGEMENT PROGRAM, & SOLAR SYSTEM DISTRICT LASBELA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2393	Z2017.0754 Bela UnApproved	PROVISION OF SOLAR BORE FOR DRINKING PURPOSE, BUCHO SHAIKH AMADI GOTH,ABDUL QAYUM MONDRA, ABDUL RASHEED SORI, ETC.	6.700 0.000	6.700	0.000 0.000	0.000	0%	6.700 0.000	0.000	6.700	100%	0.000 0.000
2394	Z2017.0755 Bela UnApproved	CONST:OF VOCCATIONAL CENTER WITH B/WALL. GADDANI & CONST: OF BATHROOMS,GADDANI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2395	Z2017.0756 Bela UnApproved	CONST: OF B/T ROADS ALLAH ABAD HUB,CONSTRUCTION OF SEWERAGE SYSTEM GOTH HAJI CHATA RIND HUB.	7.400 0.000	7.400	0.000 0.000	0.000	0%	7.400 0.000	0.000	7.400	100%	0.000 0.000
2396	Z2017.0758 Bela UnApproved	CONST: AND REHABILITATION OF COMMUNITY HALL M.KHAN PARHA, GOTH SAIDAD KO BALOCH, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2397	Z2017.0759 Bela UnApproved	CONSTRUCTION OF CHURCH PAK COLONY BEHROOT HUB.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2398	Z2017.0760 Bela UnApproved	SEWERAGE LINE BALOCH MOHALLAH AMEER ABAD,MOHALLAH KHAIR MOHAMMAD BEHROOT, HUB CONSTRUCTION OF WATER STORAGE TANKS, HUB.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2399	Z2017.0765 Kachhi UnApproved	CONST: OF COMMUNITY HALL WARD HAIDER SHAH MASTOI BHAG.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2400	Z2017.0770 Quetta UnApproved	LOCAL BORE ESSA NAGRI QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2401	Z2017.0771 Quetta UnApproved	CONSTRUCTION OF PCC STREETS AT ESSA NAGRI QUETTA	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2402	Z2017.0785 Pishin UnApproved	PROVISION OF PVC PIPE, PONDS ETC AT PB-09 M/C KHANOZAI, U/C MURGHA ETC.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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2403	Z2017.0786 Pishin UnApproved	LOCAL BORES IN PB-09 KAREZAT, BARSHORE TEHSIL.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
2404	Z2017.0787 Pishin UnApproved	SUPPLY & FIXATION OF SOLAR PANELS WITH COMMUNITY SHARES IN U/C MURGHA, CHURMIAN, KAREZAT, ETC.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2405	Z2017.0788 Pishin UnApproved	SOLAR FOR AGRICULTURE BORES IN ROD MULLAZAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2406	Z2017.0789 Pishin UnApproved	SUPPLY & FIXATION OF WATER TANK PB-09.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2407	Z2017.0791 Pishin UnApproved	LAND LEVELING FOR TRACTOR HOURS TEHSIL BARSHORE & KAREZAT.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2408	Z2017.0796 Pishin UnApproved	PROV: / INST: OF SOLAR SYSTEM FOR TUBEWELL PANIZAI KARBALA PISHIN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2409	Z2017.0801 Pishin UnApproved	PROV: / INST: OF SOLAR SYSTEM FOR AGRICULTURE DISTRICT PISHIN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2410	Z2017.0812 Shirani UnApproved	WSS, LOCAL BORES & MACHINERY IN PB-18, ZHOB- CUM-SHERANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2411	Z2017.0818 Barkhan UnApproved	CONST: OF COMMUNITY LOCAL BORES.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2412	Z2017.0830 Shirani UnApproved	LAND LEVELING & TRACTOR HOURS IN PB-18 SHERANI-CUM- ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2413	Z2017.0851 Pishin UnApproved	HEAD WORKS & WATER CHANNEL FOR PISHIN BASAN LORA AT KILLI KARBALA MALAZAI.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2414	Z2017.0852 Pishin UnApproved	WIDENING & CONST: OF B/T ROAD FO NALI YASEENZAI, MALAZAI BHATEZAI, KARBALA & BADEZAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2415	Z2017.0875 Quetta UnApproved	SUPPLY & FIXING STREET LIGHTS PB-I.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2416	Z2017.0876 Quetta UnApproved	SUPPLY & FIXING OF WATER TANKS PB-I.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2417	Z2017.0879 Pishin UnApproved	PROVISION OF PVC PIPES, PONDS ETC AT PB-09 M/C KHANOZAI, U/C MURGHA CHURMIAN, ETC.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
2418	Z2017.0880 Pishin UnApproved	SUPPLY & FIXING SOLAR PANEL FOR HOME WITH COMMUNITY SHARE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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	New											
2419	Z2017.0881 Pishin UnApproved	LOCAL BORES FOR ROD MULLAZAI GHARSHEENEN, MURGHA ZAKARIYA ETC.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2420	Z2017.0888 Provincial UnApproved	RIG BORE FOR ZIARAT & PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2421	Z2017.0908 Ziarat UnApproved	CONSTRUCTION OF GRAVEYARD KILLI SARA BOTA, CHILAIZ MIRAJI, ZIARAT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2422	Z2017.0915 Ziarat UnApproved	CONSTRUCTION OF SEWERAGE SYSTEM, TEACHER COLONY, EIDA MOHALLAH DISTRICT ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2423	Z2017.0945 Quetta UnApproved	IMPROVEMENT OF ROADS, SEWERAGE & FLOOD DRAINS AT KILLI DEBA, ALAMO, KILLI SHABO, TARKHA, RAILWAY, BREWRI, KABEER ETC.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
2424	Z2017.0946 Quetta UnApproved	AUGMENTATION, EXTENSION & NEW WSS, OHSR & PIPE LINES AT KILLI DEBA, ALAMO, SHABO, TARKHA, RAILWAY, HUDA QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2425	Z2017.0948 Quetta UnApproved	EXTENSION, FLOOD LIGHTS & FUTSAL OF YAR MOHD BARRECH RAILWAY FOOTBALL GROUND QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2426	Z2017.0977 Bela UnApproved	CONSTRUCTION OF 20 NO. COMMUNITY HALLS AND BOUNDARY WALLS FOR HUB, WINDER, LIAYARI, GADDANI AND DUREJI AREAS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2427	Z2017.0985 Bela UnApproved	DEVELOPMENT WORKS FOR TEHSIL HUB.	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
2428	Z2017.1067 Awaran UnApproved	WSS MILLAT BAZAR, RASOOL BAKSH BAZAR, BADAL JAN BAZAR, ETC.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
2429	Z2017.1094 Mastung UnApproved	CONST: OF SHELTERS SCHOOL VILLAGE PARDIN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2430	Z2017.1095 Mastung UnApproved	SEWERAGE CHANNEL AT RAHIMABAD SORGAZ	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2431	Z2017.1096 Mastung UnApproved	PVC PIPE AND OVERHAD WATER TANK AT KILLI MALIK AYUB TERI	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2432	Z2017.1098 Mastung UnApproved	FIBER TANKS KILLI NAWAZ ABAD AND FAROOQABAD	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2433	Z2017.1100 Mastung UnApproved	TOUGH TILE EID GAH JADED ABAD SHEERNAP	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2434	Z2017.1102 Mastung UnApproved	CONST: OF BOUNDRY WALL AT UMAR DOR DASHT	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

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2435	Z2017.1103 Mastung UnApproved	PVC PIPE RAHIMABAD SORGAZ.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2436	Z2017.1104 Quetta UnApproved	PROTECTION WALL AT HANNA URAK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2437	Z2017.1107 Quetta UnApproved	CONST: OF ROADS, TOUGH TILES, SAWERAGE & DRAINS KILLI UMER, KOTWAL, SHELA, HAZARGANJI, ETC QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2438	Z2017.1109 Quetta UnApproved	CONST: OF WATER PONDS IN PB -06 & FLOOD PROTECTION WALL MALAK ADDO KHUCHLAK.	5.900 0.000	5.900	0.000 0.000	0.000	0%	5.900 0.000	0.000	5.900	100%	0.000 0.000
2439	Z2017.1147 Mastung UnApproved	CONST: OF 2 NO WASHROOMS IN COMMUNIT HALL MASTUNG.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2440	Z2017.1149 Khuzdar UnApproved	IMPRO: & REHA: OF NURSING HOSPITAL KHUZDAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2441	Z2017.1151 Khuzdar UnApproved	IMPROVEMENT OF ROAD FROM KHUZDAR AIRPORT TO ZEDI CROSS (11 KM).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2442	Z2017.1152 Khuzdar UnApproved	PCC, PROTECTION WALL AT BOTH SIDES OF GWALO RIVER.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2443	Z2017.1153 Khuzdar UnApproved	REPAIR OF TTC KHUZDAR BUILDING.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2444	Z2017.1154 Khuzdar UnApproved	CONST: OF QUID-E-AZAM SPORTS COMPLEX KHUZDAR CITY.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2445	Z2017.1161 Khuzdar UnApproved	CONST: OF TALABS TEHSIL ZEHR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2446	Z2017.1162 Khuzdar UnApproved	CONST: OF PROTECTION BAND TEHSIL ZEHR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2447	Z2017.1163 Khuzdar UnApproved	CONST: OF WATER CHANELS TEHSIL ZEHR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2448	Z2017.1166 Khuzdar UnApproved	CONST: OF NEW BHU'S & CD'S AT TEHSIL ZEHR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2449	Z2017.1167 Khuzdar UnApproved	CONST: OF REM:WORK OF NAWAB DODA KHAN FOOTBALL STADIUM & SHAHEED BABA SIKANDAR ZEHR CRICEKT STADIUM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2450	Z2017.1168 Khuzdar UnApproved	CONST: OF FLORICULTURE CENTRE GAZAN TEHSIL ZEHR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2451	Z2017.1169 Khuzdar UnApproved	CONST: OF COMMUNITY HALL SARDAR ASAD KHAN SARAP & RAHIM ABAD SAMWANI ZEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2452	Z2017.1171 Khuzdar UnApproved	CONST: OF CATTLE FARM NOOR GAMA TEHSIL ZEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2453	Z2017.1172 Khuzdar UnApproved	CONST: OF PARK, ROCK POOLS, HUTS & PICNIC POINTS AT SWENDAH TEHSIL ZEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2454	Z2017.1174 Khuzdar UnApproved	CONSTRUCTION OF NAWAB DODA KHAN AUDITORIUM MUNICIPAL COMMITTEE TEHSIL ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2455	Z2017.1176 Khuzdar UnApproved	CONSTRUCTION OF NEW BHU BUILDING 06 NOS AT TEHSIL MOOLA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2456	Z2017.1177 Khuzdar UnApproved	CONST: OF 04 NO COMMUNITY HALLS AT TEHSIL MOOLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2457	Z2017.1178 Khuzdar UnApproved	SUPPLY & INSTALLATION 300 HAND PUMPS IN TEHSIL MOOLA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2458	Z2017.1181 Khuzdar UnApproved	CONST: OF OFFICE BUILDING FOR FIELD ASSISTANTS TEHSIL MOOLA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2459	Z2017.1183 Khuzdar UnApproved	CONST: OF BUILDING FOR MIDDLE SCHOOL UPGRADED TO HIGH LEVEL 05 NOS TEHSIL MOOLA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2460	Z2017.1184 Khuzdar UnApproved	CONST: OF SOLAR WSS 12 NOS TEHSIL MOOLA.	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
2461	Z2017.1191 Khuzdar UnApproved	CONST: OF PCC STREETS & TOUGH TILES VILLAGES IN TEHSIL KARKH.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2462	Z2017.1193 Khuzdar UnApproved	PROVISION OF AGRICULTURE BORE FOR TEHSIL KARKH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2463	Z2017.1199 Awaran UnApproved	ADDITIONAL WORK/ REHABILATION OF CIRCUIT HOUSE AWARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2464	Z2017.1217 Khuzdar UnApproved	GRADING OF ROAD FROM BHIT GAJ TO GORAK HILL	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2465	Z2017.1220 Khuzdar UnApproved	DRILLING OF L/BORE WITH SOLAR SYSTEM FOR AGRI: PURPOSE 15 NOS AT ZEEDI	37.500 0.000	37.500	0.000 0.000	0.000	0%	37.500 0.000	0.000	37.500	100%	0.000 0.000
2466	Z2017.1223 Sohbatpur UnApproved	CONST: OF SEWERAGE LINE & CONSTRUCTION BRIDGE/ PIPE CULVERT IN PB-27 OF DISTRICT SOHBAT PUR.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000

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2467	Z2017.1229 Khuzdar UnApproved	LOCAL BORE 46 NOS FOR AGRICULTURE PURPOSE AT ZEEDI.	32.200 0.000	32.200	0.000 0.000	0.000	0%	32.200 0.000	0.000	32.200	100%	0.000 0.000
2468	Z2017.1235 Khuzdar UnApproved	CONST: OF 03 NO SPORTS COMPLEX AT TEHSIL BAGHBANA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2469	Z2017.1237 Khuzdar UnApproved	LOAL BORES 50 FOR AGRICULTURE PURPOSE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2470	Z2017.1242 Khuzdar UnApproved	CONST: OF DAIRY FARM AT MUHAMMAD KHAN BAGHBANA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2471	Z2017.1249 Khuzdar UnApproved	CONST: OF 02 NO COMMUNITY HALLS AT TEHSIL BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2472	Z2017.1258 Pishin UnApproved	CONST: OF B/T ROAD IN AMBARA BADZAI AND U/C BADAZAI U/C TORKHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2473	Z2017.1259 Quetta UnApproved	DEVELOPMENT OF BASTI PANCHAIT KANSI ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2474	Z2017.1260 Quetta UnApproved	DEVELOPMENT OF ESSA NAGRI QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2475	Z2017.1263 Pishin UnApproved	CONST: OF B/T ROAD IN U/C FAIZABAD ESSA KARAIZ ZARAK, KARAIZ SANGAR MAKAM ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2476	Z2017.1265 Pishin UnApproved	COSNT: OF B/T ROAD IN MANZARI AREA ETC.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2477	Z2017.1268 Pishin UnApproved	COSNT: OF B/T ROAD IN U/C SURELA, SURFANZIA, WARKAN, HUSANRAN ISMAILZIA ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2478	Z2017.1269 Quetta UnApproved	CONST: OF SEWRAGE LINE OF ARBAB TOWN, FAIZULLAH STREET SAMUNGLI ROAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2479	Z2017.1271 Pishin UnApproved	COSNT: OF SPORT GROUND AT SHINGARI AND ALIZAI PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2480	Z2017.1345 Kech UnApproved	CONST: OF PARK AT TURBAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2481	Z2017.1445 Quetta UnApproved	REVAM: OF RDA COMPLEX WESTERN BYE PASS BY PROVIDING MISSING FACILITIES.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2482	Z2017.1446 Ziarat UnApproved	CONSTRUCTION / ADDITIONAL ROOMS LOCAL GOVERNMENT REST HOUSES AT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2483	Z2017.1447 Sibi UnApproved	CONSTRUCTION OF NEW BLOCK, IN LOCAL GOVT: REST HOUSE AT SIBI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2484	Z2017.1456 Pishin UnApproved	CONST: OF DRAINS SEWERAGE, PCC STREET, PCC TANK, ROADS, PVC TANK TOILET BLOCK, FLOOD PROTECTION WALL PISHIN.	78.000 0.000	78.000	0.000 0.000	0.000	0%	78.000 0.000	0.000	78.000	100%	0.000 0.000
2485	Z2017.1460 Pishin UnApproved	CONST: OF FUNERAL SHADS IN VARIOUS GRAVE YARD IN PB-10 PISHIN	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
2486	Z2017.1463 Pishin UnApproved	CONST: OF LEVIES TANA IN KILLI SHINGHARI SIMZAI KAREZ, KILLI ALIZAI KAREZ, KILLI IBRAHIMZAI KAREZ PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2487	Z2017.1466 Pishin UnApproved	VILLAGE ELECTRIFICATION LT, HT POLE/ TRANSFORMER DISTT PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2488	Z2017.1495 Pishin UnApproved	CONST: OF HELIPAD PARKING HUT ETC AT DC REST HOUSE PISHIN .	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	57%	15.000 0.000
2489	Z2017.1528 Bela UnApproved	BEAUTIFICATION OF DUREJI MUNICIPAL TOWN & SURROUNDING.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
2490	Z2017.1625 Quetta UnApproved	DRAIN AND PAVMENT OF STREETS IN KILLI RAGHA SARA GHWARGAI QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2491	Z2017.1634 Khuzdar UnApproved	CONST: OF SEWERAGE DRAINS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2492	Z2017.1635 Khuzdar UnApproved	PROV: OF 05 NOS LOCAL BORES.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2493	Z2017.1636 Khuzdar UnApproved	CONST: OF FLOOD PROTECTION WALL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2494	Z2017.1637 Khuzdar UnApproved	CONST: OF 08 NOS OF WSS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2495	Z2017.1638 Khuzdar UnApproved	CONST: OF COMMUNITY CENTER.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2496	Z2017.1639 Khuzdar UnApproved	CONST: OF B/T ROAD FOR KHUZDAR CITY.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2497	Z2017.1680 Quetta UnApproved	PROVISION OF LAPTOPS, COMPUTERS, ACCESSORIES AND SECURITY SYSTEM IN EDUCATIONAL INSTITUTIONS AND STUDENTS OF QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2498	Z2017.1681 Quetta UnApproved	PROV: OF SPORTS & MATERIAL FOR DISABLES IN EDUC: INST: SPORTS ORGANIZATIONS AND WELFARE ORGANIZATION.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2499	Z2017.1682 Quetta UnApproved	PROV: OF BOOKS & TEACHING MATERIAL IN LIBRARIES OF EDUCATIONAL INSTITUTIONS AND ACADEMIES OF QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2500	Z2017.1684 Quetta UnApproved	CONSTRUCTION OF PARKS AND PLAYGROUNDS IN HALQA 1,2,3,4,5 AND 6 OF QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2501	Z2017.1687 Quetta UnApproved	PROVISION OF MEDICAL EQUIPMENT'S TO DIFFERENT HEALTH INSTITUTIONS OF QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2502	Z2017.1699 Quetta UnApproved	PROVISION OF STREET LIGHTS FOR QUETTA CITY.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
Local Govt (193 New Projects) GoB/FPA Sub-Total			3936.000	3936.000	0.000	0.000		3802.980	0.000	3802.980		133.020
			0.000		0.000			0.000				0.000
Local Govt (216 Projects) Total			5690.636	5690.636	800.852	800.852		4130.434	0.000	4130.434		759.350
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: LOCAL GOVT: (216 Projects)			5690.636	5690.636	800.852	800.852		4130.434	0.000	4130.434		759.350
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2503	Z2014.0805 Quetta Approved	WOMEN BUSINESS CENTER.	29.654 0.000	29.654	18.689 0.000	18.689	63%	10.965 0.000	0.000	10.965	100%	0.000 0.000
	Women Development (1 Ongoing Projects) GoB/FPA Sub-Total		29.654	29.654	18.689	18.689		10.965	0.000	10.965		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2504	Z2017.0085 Provincial UnApproved	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	41%	70.000 0.000
2505	Z2017.0086 Provincial UnApproved	ESTABLISHMENT OF SALES & DISPLAY CENTER AT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2506	Z2017.1529 Provincial UnApproved	ESTAB: OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	50%	60.000 0.000
	Women Development (3 New Projects) GoB/FPA Sub-Total		255.000	255.000	0.000	0.000		125.000	0.000	125.000		130.000
			0.000		0.000			0.000				0.000
	Women Development (4 Projects) Total		284.654	284.654	18.689	18.689		135.965	0.000	135.965		130.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: WOMEN DEVELOPMENT (4 Projects)		284.654	284.654	18.689	18.689		135.965	0.000	135.965		130.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2507	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	49.246 0.000	49.246	73%	7.804 0.000	0.000	7.804	85%	10.000 0.000
2508	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAİL TOWN.	537.960 0.000	537.960	220.159 0.000	220.159	40%	0.100 0.000	0.000	0.100	40%	317.701 0.000
2509	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD (UP&D).	160.000 0.000	160.000	113.000 0.000	113.000	70%	17.000 0.000	0.000	17.000	81%	30.000 0.000
2510	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	100.000 0.000	100.000	83%	0.100 0.000	0.000	0.100	83%	19.900 0.000
2511	Z2011.0047 Quetta Approved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI. (VARIOUS DEV: SCHEMES) (LOCAL & RIG BORE) (UP&D)	29.200 0.000	29.200	18.000 0.000	18.000	61%	0.100 0.000	0.000	0.100	61%	11.100 0.000
2512	Z2011.0566 Kech Approved	CLEANING OF KAREZES PB-50 KECH (UP&D).	70.000 0.000	70.000	50.000 0.000	50.000	71%	0.100 0.000	0.000	0.100	71%	19.900 0.000
2513	Z2011.0579 Kech Approved	CUTTING OF KARPASI TO AABDOIE ROAD.	128.710 0.000	128.710	40.000 0.000	40.000	31%	0.100 0.000	0.000	0.100	31%	88.610 0.000
2514	Z2011.0581 Kech Approved	CUTTING OF ROAD FROM SHIREEN KANDAK DIST. KECH.	115.948 0.000	115.948	40.000 0.000	40.000	34%	0.100 0.000	0.000	0.100	34%	75.848 0.000
2515	Z2011.0585 Kech Approved	CUTTING OF SHAP - ARCHNAN ROAD.	147.158 0.000	147.158	40.000 0.000	40.000	27%	0.100 0.000	0.000	0.100	27%	107.058 0.000
2516	Z2011.0588 Kech Approved	CONST: OF BLACK TOP ROAD MAIN ROAD TO SANGHAEI.	75.385 0.000	75.385	20.000 0.000	20.000	26%	0.100 0.000	0.000	0.100	26%	55.285 0.000
2517	Z2011.0592 Kech Approved	WATER SUPPLY SCHEME FOR TUMP (UP&D).	30.000 0.000	30.000	25.000 0.000	25.000	83%	0.100 0.000	0.000	0.100	83%	4.900 0.000
2518	Z2011.0772 Kech Approved	WIDENING OF ROAD (3 EITHER SIDE) FROM 12" TO 18" DIST. KECH ZAREEN TO DARO HILL, FROM 0 TO 20 KM.	123.661 0.000	123.661	96.472 0.000	96.472	78%	0.100 0.000	0.000	0.100	78%	27.089 0.000
2519	Z2011.0775 Kech Approved	CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST. KECH 28 KM.	99.000 0.000	99.000	55.000 0.000	55.000	55%	0.100 0.000	0.000	0.100	55%	43.900 0.000
2520	Z2011.0848 Kech Approved	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST. KECH.	80.000 0.000	80.000	30.000 0.000	30.000	37%	0.100 0.000	0.000	0.100	37%	49.900 0.000
2521	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	5146.151 0.000	5146.151	1455.000 0.000	1455.000	28%	108.240 0.000	0.000	108.240	30%	3582.911 0.000
2522	Z2014.0006 Provincial Approved	TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR, D.M. JAMALI, CHAMAN, SIBI, LORALAI & PANJGUR.	900.000 0.000	900.000	240.000 0.000	240.000	26%	135.300 0.000	0.000	135.300	41%	524.700 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2523	Z2015.0803 Quetta Approved	DEVELOPMENT OF PICK & DROP POINT AT JABL-E-NOOR WESTERN BY-PASS QUETTA (QDA).	78.917 0.000	78.917	62.349 0.000	62.349	79%	0.100 0.000	0.000	0.100	79%	16.468 0.000
2524	Z2015.1013 Kech Approved	CONST: OF PARK AT TURBAT.	40.000 0.000	40.000	35.653 0.000	35.653	89%	0.100 0.000	0.000	0.100	89%	4.247 0.000
2525	Z2016.1035 Khuzdar UnApproved	AREA DEVELOPMENT PROJECT / MASTER PLAN ANJEERA & ZEHRI.	2745.000 0.000	2745.000	0.000 0.000	0.000	0%	360.800 0.000	0.000	360.800	13%	2384.200 0.000
2526	Z2016.1094 Kharan Approved	CONST: OF RECREATIOANL PARK AT KHARAN.	30.000 0.000	30.000	20.000 0.000	20.000	66%	0.100 0.000	0.000	0.100	67%	9.900 0.000
2527	Z2016.1095 Zhob Approved	CONST: OF FAMILY PARK AT ZHOB.	30.000 0.000	30.000	6.000 0.000	6.000	20%	24.000 0.000	0.000	24.000	100%	0.000 0.000
	Urban Planning & Development (21 Ongoing Projects) GoB/FPA Sub-Total		10754.14 0	10754.14 0	2715.879	2715.879		654.644	0.000	654.644		7383.617
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2528	Z2017.0090 Provincial UnApproved	MASTER PLANNING OF PISHIN TOWN AND NUSHKI TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2529	Z2017.0093 Provincial UnApproved	MASTER PLANNING OF HUB TOWN AND MASTUNG TOWN	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
2530	Z2017.0094 Provincial UnApproved	MASTER PLANNING OF NEW TOWNS AT ZERO POINT, UTHAL AND KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	0.000	0.000		#Error	0.000
2531	Z2017.0097 Quetta UnApproved	MASTER PLANNING OF QUETTA CITY (REVIVED SCHEME) (QDA)	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2532	Z2017.0098 Quetta UnApproved	PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).	350.000 0.000	350.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	25%	259.800 0.000
2533	Z2017.0099 Quetta UnApproved	CONST: OF LINK ROAD FROM SARIAB ROAD (MUSA COLONY) THROUGH KILLI QAMBRANI UP TO WESTERN BY-PASS, QUETTA (QDA)	376.410 0.000	376.410	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	23%	286.210 0.000
2534	Z2017.0102 Quetta UnApproved	IMPROVEMENT OF BADINI LINK ROAD (KECHI BAIG) FROM SARIYAB ROAD UPTO EASTERN BYPASS QUETTA (QDA).	23.180 0.000	23.180	0.000 0.000	0.000	0%	23.180 0.000	0.000	23.180	100%	0.000 0.000
2535	Z2017.0105 Quetta UnApproved	CONSTRUCTION OF JOGGING / WALKING TRACKS FOR GENERAL PUBLIC IN QUETTA CITY.	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
2536	Z2017.0497 Nasirabad UnApproved	WATER SUPPLY SCHEME FOR ZAHORABAD, TEHSIL TAMBOO.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2537	Z2017.0807 Quetta UnApproved	CONST: OF ROAD, TUFF TILES, STREET LIGHTS U/C 53 PASHTOONBAGH, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2538	Z2017.1545 Panjgur UnApproved	CONSTRUCTION OF PUBLIC PARK AT PANJGOR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
	Urban Planning & Development (11 New Projects) GoB/FPA Sub-Total		1000.590	1000.590	0.000	0.000		359.580	0.000	359.580		631.010
			0.000		0.000			0.000				0.000
	Urban Planning & Development (32 Projects) Total		11754.730	11754.730	2715.879	2715.879		1014.224	0.000	1014.224		8014.627
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: URBAN PLANNING & DEVELOPMENT (32 Projects)		11754.730	11754.730	2715.879	2715.879		1014.224	0.000	1014.224		8014.627
	Sector Total (FPA)		0.000		0.000			0.000				0.000

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2539	Z2010.0496 Pishin Approved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	45.000 0.000	45.000	75%	5.000 0.000	0.000	5.000	83%	10.000 0.000
2540	Z2011.0567 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD.	158.000 0.000	158.000	141.250 0.000	141.250	89%	6.750 0.000	0.000	6.750	93%	10.000 0.000
2541	Z2013.0008 Provincial Approved	COMPLETION OF IN COMPLETE SECHEMS (SOLAR HOME SYSTEM PROJECT).	1000.000 0.000	1000.000	696.883 0.000	696.883	69%	50.000 0.000	0.000	50.000	74%	253.117 0.000
2542	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	157.622 0.000	157.622	106.217 0.000	106.217	67%	11.000 0.000	0.000	11.000	74%	40.405 0.000
2543	Z2013.0127 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (VILLAGE ELECTRIFICATION PROJECT).	500.000 0.000	500.000	389.454 0.000	389.454	77%	50.000 0.000	0.000	50.000	87%	60.546 0.000
2544	Z2014.0427 Kachhi Approved	PROVISION OF SOLAR SYSTEM FRO WSS/VILLAGE ELECTRICITY FOR DHADAR DISTT: KACHHI.	20.000 0.000	20.000	17.610 0.000	17.610	88%	2.390 0.000	0.000	2.390	100%	0.000 0.000
2545	Z2014.0501 Provincial UnApproved	PROVISION OF SOLAR STREET LIGHTS IN QUETTA & TRANSFORMERS IN LORALAI, KHUZDAR, BARKHAN, MUSAKHEL, LASBELA, NOSHKI & SIBI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	50%	6.000 0.000
2546	Z2014.0540 Washuk Approved	INSTALLATION OF 01 NO SOLAR SYSTEM AT WIRELESS LOOP TOWER NEW JANGIAN AND 14 NOS SOLAR SYSTEM AT WSS U/CS, WASHUK	43.094 0.000	43.094	5.580 0.000	5.580	12%	17.000 0.000	0.000	17.000	52%	20.514 0.000
2547	Z2014.1024 Barkhan UnApproved	PROVISION OF MISSING INFRASTRUCTURE (WIRES, POLES, TRANSFORMERS ETC) IN DIST: BARKHAN.	0.850 0.000	0.850	0.000 0.000	0.000	0%	0.850 0.000	0.000	0.850	100%	0.000 0.000
2548	Z2015.0083 Loralai Approved	PROVISION OF SOLAR SYSTEM, TEHSIL BORI MEKHTAR AND LORALAI CITY.	40.000 0.000	40.000	8.210 0.000	8.210	20%	11.000 0.000	0.000	11.000	48%	20.790 0.000
2549	Z2015.0117 Provincial Approved	SOLAR ENERGY PUMPING SYSTEM FOR TUBEWELL AT CHRISTIAN GRAVEYARD QUETTA CANTT & KILLI CHINAR DISTRICT PISHIN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2550	Z2015.0127 Zhob Approved	INSTALLATION OF SOLAR ENERGY TUBE WELL AGRICULTURE & DRINKING & SOLAR ENERGY UNIT FOR ELECTRIFICATION.	40.000 0.000	40.000	28.863 0.000	28.863	72%	11.137 0.000	0.000	11.137	100%	0.000 0.000
2551	Z2015.0181 Qilla Saifullah Approved	PROVISION OF SOLAR SYSTEM FOR PB-20 KILLA SAIFULLAH	40.000 0.000	40.000	38.575 0.000	38.575	96%	1.425 0.000	0.000	1.425	100%	0.000 0.000
2552	Z2015.0185 Qilla Saifullah UnApproved	PROVISION OF ELECTRICITY AT PB-20 KILLA SAIFULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2553	Z2015.0320 Qilla Abdullah UnApproved	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	52.250 0.000	52.250	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	22%	40.250 0.000

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2554	Z2015.0357 Kachhi Approved	PROVISION OF SOLAR HOME SYSTEM FOR KACHHI.(UP&D).	20.000 0.000	20.000	4.097 0.000	4.097	20%	6.000 0.000	0.000	6.000	50%	9.903 0.000
2555	Z2015.0541 Provincial UnApproved	ELECTRIFICATION OF VILLAGES IN SIBI,ZIARAT,KOHLU,BARKHAN, KAREZAT AND QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	30.000 0.000
2556	Z2015.0542 Nushki UnApproved	SUPPLY & FIXING OF SOLAR FOR WSS MEER HALE & NASEERABAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2557	Z2015.0551 Kech Approved	SOLAR FOR AGRICULTURE IN TEHSL DASHT.	17.000 0.000	17.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	29%	12.000 0.000
2558	Z2015.0598 Kachhi UnApproved	ELECTRIFICATION IN VILLAGES OF KACHHI.	0.500 0.000	0.500	0.000 0.000	0.000	0%	0.500 0.000	0.000	0.500	100%	0.000 0.000
2559	Z2015.0613 Kech Approved	ELECTRIFICATION IN VILLAGES OF TUMP AND MAND.	25.000 0.000	25.000	22.970 0.000	22.970	91%	2.030 0.000	0.000	2.030	100%	0.000 0.000
2560	Z2015.0651 Bela Approved	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) AT HUB CHOKI, BELA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2561	Z2015.0694 Panjur Approved	ELECTRIFICATION OF PB-42 PANJGOOR-I	34.120 0.000	34.120	33.240 0.000	33.240	97%	0.880 0.000	0.000	0.880	100%	0.000 0.000
2562	Z2015.0799 Provincial UnApproved	FEAS: STUDY FOR INSTALLATION OF 50 MW WIND ENERGY BY INSTALLATION OF WIND MASTS TO COLLECT WIND DATA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	20%	80.000 0.000
2563	Z2015.0802 Provincial Approved	SOLARIZATION OF HOSPITAL COLD STORE ROOMS & MORTUARIES IN ALL DHQS OF BALOCHISTAN.	88.875 0.000	88.875	80.009 0.000	80.009	90%	8.866 0.000	0.000	8.866	100%	0.000 0.000
2564	Z2015.0916 Quetta UnApproved	INSTALLATION OF SOLAR SYSTEM AT RHC INAYATULLAH KAREZ TEHSIL GULISTAN DISTRICT KILLI ABDULLAH,(BDA).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2565	Z2015.0926 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C TOISAR SOHAIL.	1.921 0.000	1.921	0.000 0.000	0.000	0%	1.921 0.000	0.000	1.921	100%	0.000 0.000
2566	Z2015.0952 Kech Approved	VILLAGE ELECTRIFICATION AT BASHOOLY, MAGSAR, BANDOI, KLERO, DAMB & HECK-NUSK, KECH.	17.210 0.000	17.210	14.420 0.000	14.420	83%	2.790 0.000	0.000	2.790	100%	0.000 0.000
2567	Z2015.0956 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C RARASHAM.	0.768 0.000	0.768	0.000 0.000	0.000	0%	0.768 0.000	0.000	0.768	100%	0.000 0.000
2568	Z2015.0962 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C ZIMRI PLAEEN.	1.921 0.000	1.921	0.000 0.000	0.000	0%	1.921 0.000	0.000	1.921	100%	0.000 0.000
2569	Z2015.0972 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) FOR U/C DRUG.	0.660 0.000	0.660	0.000 0.000	0.000	0%	0.660 0.000	0.000	0.660	100%	0.000 0.000

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2570	Z2015.0980 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C KOT KHAN MUHAMMAD.	1.537 0.000	1.537	0.000 0.000	0.000	0%	1.537 0.000	0.000	1.537	100%	0.000 0.000
2571	Z2015.0987 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID)FOR U/C KEWAN ESSOT.	1.056 0.000	1.056	0.000 0.000	0.000	0%	1.056 0.000	0.000	1.056	100%	0.000 0.000
2572	Z2015.0994 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) IN U/C DAKIAN.	1.921 0.000	1.921	0.000 0.000	0.000	0%	1.921 0.000	0.000	1.921	100%	0.000 0.000
2573	Z2015.1005 Kech Approved	ELECTRIFICATION & EXTENSIONS OF ELECTRICITY (TRANSFORMERS & POLES) OF VARIOUS VILLAGES IN PB-49 KECH II.	66.880 0.000	66.880	63.760 0.000	63.760	95%	3.120 0.000	0.000	3.120	100%	0.000 0.000
2574	Z2015.1081 Pishin Approved	SOLAR SYSTEM FOR WSS & DOM: PUR: & VILLAGE ELECT.; INST: OF TRNS: 22 U/C INCL: M/C HURAMZAI & M/C PISHIN PB-10.	53.800 0.000	53.800	53.000 0.000	53.000	98%	0.800 0.000	0.000	0.800	100%	0.000 0.000
2575	Z2015.1106 Sibi Approved	PROVISION OF SOLAR PANEL WITH SYSTEM FOR AGRICULTURE TUBEWELL VILLAGE OF SIBI.	18.899 0.000	18.899	18.245 0.000	18.245	96%	0.654 0.000	0.000	0.654	100%	0.000 0.000
2576	Z2015.1113 Kharan Approved	SOLARIZATION OF WSS OF KHARAN.	15.000 0.000	15.000	0.982 0.000	0.982	6%	4.018 0.000	0.000	4.018	33%	10.000 0.000
2577	Z2015.1185 Pishin UnApproved	PROVISION OF TRANSFORMERS WITH HT, LT POLES IN M/C KHANOZAI, U/C MURGH, TOBA KAKARI & BARSHORE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2578	Z2015.1247 Provincial UnApproved	PROV: OF TRANSFORMER/POLES LT,HT PISHIN,DUKI, KAREZAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
2579	Z2015.1295 Zhob Approved	SOLAR HOME SYSTEM AT ABDULLAHZAI & KIBZAI AREA PB -18 DISTRICT ZHOB.	40.000 0.000	40.000	20.000 0.000	20.000	50%	5.000 0.000	0.000	5.000	62%	15.000 0.000
2580	Z2015.1306 Qilla Abdullah UnApproved	PROVISION OF TRANSFORMERS AT KILLA ABDULLHA PB-13.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2581	Z2015.1376 Loralai Approved	SUPPLY & INSTALLATION OF SOLAR SYSTEM FOR VARIOUS SCHEMES IN LORALAI.	3.850 0.000	3.850	2.450 0.000	2.450	63%	1.400 0.000	0.000	1.400	100%	0.000 0.000
2582	Z2015.1378 Provincial UnApproved	PROVISION OF ELECTRICITY IN DISTRICT LORALAI, MUSAKHAIL & BARKHAN.	4.312 0.000	4.312	0.000 0.000	0.000	0%	4.312 0.000	0.000	4.312	100%	0.000 0.000
2583	Z2015.1381 Musa Khail Approved	PROV./INSTAL: OF SOLAR SYS FOR LIGHTING AT KILLI ZAM SHAMOZAI TOISAR C/O BABU NOOR JAN MUSAKHAIL.	0.960 0.000	0.960	0.000 0.000	0.000	0%	0.960 0.000	0.000	0.960	100%	0.000 0.000
2584	Z2016.0004 Quetta UnApproved	PROVISION OF SOLAR HOME SYSTEM AT KUCHLAK, ZARKHO & HANNA (PB-06)	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2585	Z2016.0005 Quetta UnApproved	PROVISION OF ELECTRICITY AT KUCHLAK (PB-06)	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000

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2586	Z2016.0032 Jhal Magsi Approved	PROVISION OF SOLAR HOME SYSTEM AT TEHSIL JHAL MAGSI.	19.980 0.000	19.980	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	45%	10.980 0.000
2587	Z2016.0119 Kohlu UnApproved	PROVISION OF HOME SOLAR SYSTEM IN KOHLU.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2588	Z2016.0120 Kohlu UnApproved	ELECTRIFICATION OF VILLAGES IN KOHLU DISTRICT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2589	Z2016.0140 Kech Approved	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	49.930 0.000	49.930	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	38%	30.930 0.000
2590	Z2016.0165 Kachhi UnApproved	VILLAGE ELECTRICIFICATION IN MACH DHADAR ETC DISTRICT KACHHI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
2591	Z2016.0169 Panjgur Approved	PROVISION OF SOLAR HOME SYSTEM FOR PANJGUR.	14.950 0.000	14.950	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	46%	7.950 0.000
2592	Z2016.0183 Pishin UnApproved	SOLAR PUMPING SYSTEM AT KILLI MUNZKI DISTRICT PISHIN	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2593	Z2016.0188 Quetta UnApproved	ELECTRIFICATION OF CHRISTIAN COLONY BY PROVIDING POLES & TRANSFORMER AT NAWA KILLI,QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2594	Z2016.0253 Loralai UnApproved	HOME SOLAR FOR IN TEHSIL BORI,MEKHTAR CITY LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2595	Z2016.0258 Barkhan UnApproved	VILLAGE ELECTRIFICATION LT, HT POLES & TRANSFORMERS IN BARKHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2596	Z2016.0295 Bela Approved	SOLAR HOME SYSTEM FOR KANRAJ,UTHAL, BELA, LAKHRA ETC IN LASBELA.	14.950 0.000	14.950	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	46%	7.950 0.000
2597	Z2016.0302 Jaffarabad Approved	SOLAR ENERGY PROJECTS (TEHSIL USTA MUHAMMAD & GANDAKHA)	9.970 0.000	9.970	0.000 0.000	0.000	0%	9.970 0.000	0.000	9.970	100%	0.000 0.000
2598	Z2016.0348 Kachhi Approved	PROVISION OF SOLAR TUBEWELL OF SHORAN TEHSIL SANNI & SOLAR TUBE WELLS FOR SIBREE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
2599	Z2016.0349 Nushki UnApproved	PROVISION OF NEW FEEDER AT MAL GRID, SARMAL FEEDER NUSHKI.	2.700 0.000	2.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	100%	0.000 0.000
2600	Z2016.0351 Provincial Approved	PROV: OF SOLAR HOME & TUBEWELLS IN DIST: JAFFARABAD, KECH, KHARAN ETC	42.742 0.000	42.742	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	28%	30.742 0.000
2601	Z2016.0369 Mastung Approved	PROVISION OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE AT GANJDORI, MASTUNG.	4.990 0.000	4.990	0.000 0.000	0.000	0%	4.990 0.000	0.000	4.990	100%	0.000 0.000

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2602	Z2016.0444 Khuzdar Approved	PROVISION OF ELECTRIC POOL IN U.C OF TEHSIL NALL & DIRKING WATER THROUGH SOLAR ENERGY TO U.C NALL,ETC.	20.000 0.000	20.000	9.790 0.000	9.790	48%	10.210 0.000	0.000	10.210	100%	0.000 0.000
2603	Z2016.0512 Quetta UnApproved	TRANSFORMERS AND POLE VILLAGE ELECTRIFICATION UNION COUNCIL ZERKHOO,QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2604	Z2016.0545 Provincial Approved	ELECT: & TRANS: POLES AT KILLI ASIF ABAD SAIRIYAB, KILLI MIR MUMTAZ JATTAK, MASTUNG, & 33KV FOR SURAB.	1.377 0.000	1.377	0.000 0.000	0.000	0%	1.377 0.000	0.000	1.377	100%	0.000 0.000
2605	Z2016.0572 Pishin Approved	PROV: & INST: OF SOLAR HOME SYSTEM FOR BARSHORE & TOBA KAKARI (PB-09).	24.921 0.000	24.921	7.421 0.000	7.421	29%	7.000 0.000	0.000	7.000	57%	10.500 0.000
2606	Z2016.0592 Qilla Saifullah Approved	PROVISION OF SOLAR HOME SYSTEM FOR PB-20.	39.969 0.000	39.969	10.069 0.000	10.069	25%	15.000 0.000	0.000	15.000	62%	14.900 0.000
2607	Z2016.0607 Quetta Approved	INST: OF SOLAR STREET LIGHTS AT CHANDNICHOWK, UOB CHOWK, SATELLITE TOWN, ETC.	12.430 0.000	12.430	0.000 0.000	0.000	0%	12.430 0.000	0.000	12.430	100%	0.000 0.000
2608	Z2016.0629 Quetta Approved	INST: OF SOLAR STREET LIGHTS AT KILLI DEBA, RAILWAY, TIRKHA, ALMO, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	50%	6.000 0.000
2609	Z2016.0635 Sibi Approved	PROVISION OF ELECTRIFICATION GOAT WELYA BAGHDAR & DARGAHA INYAT SHAH SHAMSI 22 POLES,HOME SOLAR SYSTEM ,ETC.	20.269 0.000	20.269	5.269 0.000	5.269	26%	7.000 0.000	0.000	7.000	60%	8.000 0.000
2610	Z2016.0650 Quetta Approved	PROVISION OF STREET LIGHTS FOR U/C 41, PASHTOONABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2611	Z2016.0665 Musa Khail UnApproved	VILLAGE ELECTRIFICATION OF U/C KINGRI, SADAR, GOI PANGA, ETC PB-15.	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	48%	7.500 0.000
2612	Z2016.0679 Pishin UnApproved	VILLAGE ELECTRIFICATION OF AREAS OF BARSHORE (PB-09).	25.000 0.000	25.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	48%	13.000 0.000
2613	Z2016.0685 Musa Khail UnApproved	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATION IN TEHSIL TOI SAR & OTHERS IN PB-15	17.300 0.000	17.300	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	52%	8.300 0.000
2614	Z2016.0691 Sohbatpur Approved	PROVISION OF SOLAR SYSTEM IN MOSQUE TEHSIL SOHBATPUR, HAIRDIN, PANHWAR, ETC.	9.990 0.000	9.990	0.000 0.000	0.000	0%	9.990 0.000	0.000	9.990	100%	0.000 0.000
2615	Z2016.0710 Ziarat UnApproved	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATIO IN TAHSIL SINJAWI & ZIARAT DISTRICT ZIARAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
2616	Z2016.0768 Qilla Abdullah UnApproved	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2617	Z2016.0849 Dera Bugti UnApproved	ELECTRIFICATION FOR DAR-UL-ULOOM FAIZ UL QURAN KUCHLAK (SYED AMIN) 50 KV TRANFORMER & POLES ETC ETC (DBDP).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2618	Z2016.0860 Quetta UnApproved	PROVISION OF SOLAR SYSTEM AT HANNA, SORANGE, PMDC, ZADAKHO, ETC (PB-06). (TH: COMM:).	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
2619	Z2016.0869 Musa Khail UnApproved	PROVISION OF SOLAR HOME SYSTEM IN U/C'S & M/C'S OF MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
2620	Z2016.0879 Qilla Abdullah UnApproved	PROVISION OF SOLAR HOME SYSTEM AT (PB-12).	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2621	Z2016.0882 Qilla Saifullah Approved	(4) NO SOLAR BORE FOR AGRICULTURE PURPOSE PB-20, KILLA SAIFULLAH.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2622	Z2016.0914 Quetta UnApproved	PROVISION OF 25 KVS TRANSFORMER (03 NOS) KILLI HAJI MOHD. RASHEED NASAR, NEAR KILLI ABDUL RAZZAQ DUKI.	0.700 0.000	0.700	0.000 0.000	0.000	0%	0.700 0.000	0.000	0.700	100%	0.000 0.000
2623	Z2016.0921 Kalat UnApproved	HOME SOLAR SYSTEM FOR VILLAGES AT TEHSIL SURAB, DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2624	Z2016.0961 Quetta UnApproved	PROVISION OF GENERATOR (500KVA) AT QIMS,QUETTA CANTT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2625	Z2016.0965 Quetta UnApproved	PROVISION OF GENERATOR (1000 KVA) AT BUITEMS TAKATU CAMPUS.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2626	Z2016.0970 Quetta Approved	PROVISION OF SOLAR LIGHT AT INAYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2627	Z2016.0977 Qilla Abdullah UnApproved	PROVISION OF SOLAR LIGHTS AT DESORA KAREZ, KILLA ABDULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2628	Z2016.1068 Khuzdar UnApproved	PROVISION OF SOLAR SYSTEM IN BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2629	Z2016.1130 Loralai Approved	VILLAGE ELECTRIFICATION IN DUKI.	165.000 0.000	165.000	40.000 0.000	40.000	24%	108.240 0.000	0.000	108.240	89%	16.760 0.000
2630	Z2016.1131 Loralai Approved	INSTALLATION OF SOLAR STREET LIGHTS ON DUBLE ROAD,MINI MARKET SARYAB ROAD UOB QUETTA.	49.968 0.000	49.968	25.000 0.000	25.000	50%	24.968 0.000	0.000	24.968	100%	0.000 0.000
	Power (92 Ongoing Projects) GoB/FPA Sub-Total		3556.142	3556.142	1893.364	1893.364		770.741	0.000	770.741		892.037
			0.000		0.000			0.000				0.000

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2631	Z2017.0107 Provincial UnApproved	ESTABLISHMENT OF TECHNICAL LABORATORY FOR TESTING QUALITY OF SOLAR EQUIPMENTS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2632	Z2017.0140 Quetta UnApproved	ELECTRIFICATION OF WARD NO 52, 54 TO 59 AND KECHI BAIG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2633	Z2017.0185 Jaffarabad UnApproved	VILLAGE ELECTRIFICATION AT TEHSIL USTA MOHAMMAD & GANDAKA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2634	Z2017.0188 Panjgur UnApproved	VILLAGE ELECTRIFICATION REMAINING WORKS OF VILLAGE PHULLABAD FROM FATEH ALI MOHALA TO KHUBAN PHULLABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2635	Z2017.0213 Mastung UnApproved	INSTALLATION OF NEW FEEDER, KILLI KUND UMRANI, KHADKOOCHA.	15.200 0.000	15.200	0.000 0.000	0.000	0%	15.200 0.000	0.000	15.200	100%	0.000 0.000
2636	Z2017.0215 Mastung UnApproved	INSTALLATION OF NEW FEEDER, KILLI QADIRABAD KHADKOOCHA.	11.770 0.000	11.770	0.000 0.000	0.000	0%	11.770 0.000	0.000	11.770	100%	0.000 0.000
2637	Z2017.0218 Mastung UnApproved	INSTALLATION OF 50KVA, 25 KVA TRNASFORMERS WITH ELECTRIC POOLS IN TEHSIL DASHT AND KHADKOOCHA ETC.	15.560 0.000	15.560	0.000 0.000	0.000	0%	15.560 0.000	0.000	15.560	100%	0.000 0.000
2638	Z2017.0220 Mastung UnApproved	PROVISION OF GAS CONNECTION AT KILLI JAHANGIR , TERA MILL DASHT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2639	Z2017.0224 Mastung UnApproved	GASIFICATION OF KILLI SAKOZAI, SPENZEND.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2640	Z2017.0226 Mastung UnApproved	INSTALLATION OF 50 KVA TRANSFORMER & 12 ELECTRIC POOLS KILLI AMANAULLAHM, MICRO FAROOQ ABAD.	1.420 0.000	1.420	0.000 0.000	0.000	0%	1.420 0.000	0.000	1.420	100%	0.000 0.000
2641	Z2017.0230 Panjgur UnApproved	VILLAGE ELECTRIFICATION, PROV: OF TRANSFORMERS 50 KV & 100 KV POLES, PANJGUR PB-43.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2642	Z2017.0240 Kech UnApproved	PROVISION OF SOLAR FOR DHQ HOSPITAL TURBAT.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2643	Z2017.0245 Kech UnApproved	PROVISION OF POLES AND TRANSFORMER FOR PB-48 KECH.	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
2644	Z2017.0263 Gwadar UnApproved	PROVISION OF TRANSFORMERS & POLES KULNACH, KALATOO.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2645	Z2017.0270 Washuk UnApproved	VILLAGE ELECTRIFICATION IN U/C'S LADHGHASHT, SOTGAN, ZAWAG, BASIMA, WASHUK TOWN, ETC.	11.390 0.000	11.390	0.000 0.000	0.000	0%	11.390 0.000	0.000	11.390	100%	0.000 0.000
2646	Z2017.0271 Washuk UnApproved	PROVISION & INSTALLATION OF SOLAR SYSTEM FOR MOSQUES OF U/C GARANG.	3.402 0.000	3.402	0.000 0.000	0.000	0%	3.402 0.000	0.000	3.402	100%	0.000 0.000

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2647	Z2017.0281 Loralai UnApproved	INSTALLATION OF SOLAR TUBE-WELL FOR NIZAMI PUBLIC SCHOOL AT KILLI HAJI JUMA GUL DUKKI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2648	Z2017.0286 Qilla Saifullah UnApproved	INSTALLATION OF SOLAR TUBE-WELL FOR KILLI FAIZULLAH S/O MUHAMMAD RAFIQ HALEEMZAI, MUSLIM BAGH, KILLA SAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2649	Z2017.0325 Ziarat UnApproved	PROVISION OF ELECTRICIFICATION/ TRANSFORMERS IN VARIOUS VILLAGES DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2650	Z2017.0338 Quetta UnApproved	SUPPLY & FIX:OF 4 NOS TRANSF: 50 KVA & POLES MOHLAH DR. SALAHUD DIN, KHUCHLAK, AKBAR COL: ETC IN PB-6.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2651	Z2017.0342 Zhob UnApproved	PROVISION OF TRANSFORMERS OF 50 KV & 100 KV FOR VARIOUS KILLIES PB-19 ZHOB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2652	Z2017.0366 Kachhi UnApproved	ELECTRIFICATION OF VILLAGES MACH/ DHADAR ETC IN DISTRICT KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2653	Z2017.0381 Sohbatpur UnApproved	VILLAGE ELECTR: HT POLES, LT POLES, TRANSFORMERS, CONDUCTORS, IN TEHSIL SOHBAT PUR, HAIR DIN, MANJHI PUR, ETC.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2654	Z2017.0401 Musa Khail UnApproved	PROVISION OF SOLAR & ELECTRIFICATION TEHSIL SADDAR, KINGRI, DRUG & TOISAR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2655	Z2017.0408 Qilla Saifullah UnApproved	PROVISION OF SOLAR HOME FOR PB-20.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2656	Z2017.0414 Qilla Saifullah UnApproved	VILLAGE ELECTRIFICATION (TRANSFORMERS & POLES) PROGRAMES AT VARIOUS AREAS OF TEHSIL MUSLIM BAGH,PB-20.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2657	Z2017.0444 Jhal Magsi UnApproved	PROVISION OF SOLAR HOME JHAL MAGSI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2658	Z2017.0455 Sohbatpur UnApproved	PROVISION OF SOLAR SYSTEM FOR MOSQUES, SCHOOLS, HOMES & STREET LIGHT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2659	Z2017.0471 Jaffarabad UnApproved	PROVISION OF SOLAR PANELS GOTH MUSTAFA & BABAR JAMALI	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
2660	Z2017.0498 Nasirabad UnApproved	ELECTRIFICATION OF DIFFERENT VILLAGES IN NASEERABAD.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2661	Z2017.0500 Kech UnApproved	SOLARIZATION OF GOVERNMENT INTER COLLEGE BULEDA KECH & SOLARIZATION OF RHC BIT BULEDA , KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2662	Z2017.0502 Kohlu UnApproved	PROVISION OF SOLAR HOME SYSTEM IN DIST: KOHLU.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2663	Z2017.0508 Quetta UnApproved	FIXING OF SOLAR STREET LIGHTS AND SOLAR LIGHT SYSTEM FOR HOMES CHRISTIAN COLONY NAWA KILLI QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2664	Z2017.0540 Nushki UnApproved	INSTALLATION OF AGRIC: BORE ALONG WITH SOLAR MACHINE TEHSIL NOSHKI AT VILLAGE HAJI ABDUL SAMAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2665	Z2017.0559 Nasirabad UnApproved	PROVISION OF TRANSFORMERS AND ELECTRIC POLLS AT DIST: NASIRABAD PB-29	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2666	Z2017.0565 Kech UnApproved	PROVISION OF TRANSFORMERS AND POLES IN PB-49 KECH II.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2667	Z2017.0603 Sibi UnApproved	PROVISION OF SOLAR STREET LIGHTS & SOLAR HOME SYSTEM AT TEHSIL LEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2668	Z2017.0611 Kalat UnApproved	HOME SOLAR SYSTEM FOR SUB-TEHSIL JOHAN DISTRICT KALAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2669	Z2017.0613 Kalat UnApproved	HOME SOLAR SYSTEM FOR KILLI AHMED ABAD TEHSIL KALAT DISTRICT KALAT.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2670	Z2017.0626 Quetta UnApproved	PROVISION OF 2 NOS 50KV TRANSFORMERS & 6 ELECTRIC POLLS AT KUCHLAK & SARWAR TOWN SMUNGLI ROAD, QUETTA.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2671	Z2017.0639 Nasirabad UnApproved	ELECTRIFICATION POLS & TRANSFORMERS IN PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2672	Z2017.0670 Quetta UnApproved	VILLAGE ELECTRIFICATION IN DIST: KILLA SAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2673	Z2017.0672 Provincial UnApproved	VILLAGE ELECTRIFICATION IN KILLA SAIFULLAH, QUETTA, PISHIN, ZHOB, DUKI & SIBI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2674	Z2017.0675 Quetta UnApproved	PROVISION AND INSTALLATION OF STREET LIGHTS (70WATT) IN PUSHTOON DARA PB-2.	2.600 0.000	2.600	0.000 0.000	0.000	0%	2.600 0.000	0.000	2.600	100%	0.000 0.000
2675	Z2017.0677 Quetta UnApproved	VILLAGE ELECTRIFICATION IN PB-2 QUETTA.	2.450 0.000	2.450	0.000 0.000	0.000	0%	2.450 0.000	0.000	2.450	100%	0.000 0.000
2676	Z2017.0681 Quetta UnApproved	ELECTRIFICATION OF PASHTOONABAD USMANABDAD, SIRKI KALA KHALIQABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2677	Z2017.0682 Quetta UnApproved	ELEC: OF KILLI SHEIKHAN, PASHTOONDARA, LANDAY PASHTOONABAD, ADDA PASHTOONABAD, PB-03.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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2678	Z2017.0687 Harnai UnApproved	PROVISION OF TRANSFORMERS VILLAGE ELECTRIFICATION OF VILLAGES IN DISTRICT HERNAI.	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
2679	Z2017.0689 Harnai UnApproved	ELECTRICITY KILLI PARI AND TANGI AREA SHAHRAG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2680	Z2017.0694 Harnai UnApproved	HOME SOLAR IN DISTRICT HERNAI (BDA).	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
2681	Z2017.0721 Bela UnApproved	PROVISION OF ELECTRICITY TO HUB, WINDER, GADDANI DISTRICT LASBELLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2682	Z2017.0728 Qilla Abdullah UnApproved	ELECTRIFICATION / HOME SOLAR IN DIFFERENT VILLAGES, TEHSIL GULISTAN & TEHSIL DOBANDI (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2683	Z2017.0736 Kachhi UnApproved	PROVISION OF SOLAR HOME SYSTEM DISTRICT KACHHI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2684	Z2017.0775 Kachhi UnApproved	PROVISION OF HOME SOLAR SYSTEM IN DISTRICT KACHHI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2685	Z2017.0793 Pishin UnApproved	ELECTRIFICATION, TRANSFORMER & HT/LT POLES IN TOBA KAKARI, ROD MULLAZAI, ETC.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
2686	Z2017.0823 Loralai UnApproved	VILLAGE ELECTRIFICATION IN TEHSIL DUKI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2687	Z2017.0835 Musa Khail UnApproved	PROVISION OF SOLAR HOME SYSYTEM U/C LOGI PONGA, KEWAN, WAH HASSAN KHAHL, ETC.	10.600 0.000	10.600	0.000 0.000	0.000	0%	10.600 0.000	0.000	10.600	100%	0.000 0.000
2688	Z2017.0843 Qilla Saifullah UnApproved	VILLAGE ELECTRIFICATION IN DISTRICT KILLA SAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2689	Z2017.0855 Qilla Abdullah UnApproved	INSTALLATION OF SOLAR HOME SYSTEM & SOLAR STREET LIGHTS PB-12.	4.600 0.000	4.600	0.000 0.000	0.000	0%	4.600 0.000	0.000	4.600	100%	0.000 0.000
2690	Z2017.0883 Pishin UnApproved	ELECTRIFICATION OF TRANSFORMERS & HT/ LT POLES FOR KHANOZAI, BALOZAI, MURGHZA ZAKARIYA ZAI, ETC.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2691	Z2017.0887 Provincial UnApproved	VILLAGE ELECTRIFICATION IN SHERANI, MUSAKHAIL, K.SAIFULLAH, ZIARAT, SIBI, KAREZAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2692	Z2017.0917 Ziarat UnApproved	PROVISION OF HOME SOLAR IN U/C MANNA DISTRICT ZIARAT.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
2693	Z2017.0921 Musa Khail UnApproved	PROV: OF HOME SOLAR IN IN TEHSIL KINGRI, SADDAR ZAMRI U/C TOISAR	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2694	Z2017.0922 Musa Khail UnApproved	PROVISION OF SOLAR HOME U/C KARKANA, GHARWANDI, SALLI, SRAKHWA, ZAMA.	16.800 0.000	16.800	0.000 0.000	0.000	0%	16.800 0.000	0.000	16.800	100%	0.000 0.000
2695	Z2017.0969 Sibi UnApproved	VILLAGE ELECTRIFICATION WORKS IN PB-21, DISTRICT SIBI.	33.500 0.000	33.500	0.000 0.000	0.000	0%	33.500 0.000	0.000	33.500	100%	0.000 0.000
2696	Z2017.0981 Bela UnApproved	ELECTRIFICATION WORKS IN SUB DIVISION HUB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2697	Z2017.1011 Pishin UnApproved	CONST: OF 132 KV GRID STATION AT KAN MEHTERZAI (50:50 SHARE).	74.885 0.000	74.885	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	32%	50.885 0.000
2698	Z2017.1063 Musa Khail UnApproved	PROVISION OF ELECTRICITY TO KIARA AND GARGOJI DISTRICT MUSA KHAİL.	5.200 0.000	5.200	0.000 0.000	0.000	0%	5.200 0.000	0.000	5.200	100%	0.000 0.000
2699	Z2017.1069 Kachhi UnApproved	SOLAR PENAL FOR ESSA KHAN BUGHTI GHAFAR QAMBRANI & HOME SOLAR SYSTEM IN KACCHI.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2700	Z2017.1072 Sohbatpur UnApproved	ELECTRIFICATION TRANSFORMERS AT DERA ALLAH YAR DIFFERENT VILLAGE OF SOHBAT PUR/ AHMAD ABAD HAJI WAHID SHAHWANI.	7.750 0.000	7.750	0.000 0.000	0.000	0%	7.750 0.000	0.000	7.750	100%	0.000 0.000
2701	Z2017.1073 Kalat UnApproved	ELECTRIFICATION OF VILLAGES FOR TEHSIL TEHSIL SURAB SHAHEED SIKANDAR ABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2702	Z2017.1074 Kachhi UnApproved	INSTALLATION OF POWER LINES & TRANSFORMERS AT HUSSAIN ABAD, BALOCHABAD, VILLAGE ABDUL KHALIQ CHALGARI.	7.250 0.000	7.250	0.000 0.000	0.000	0%	7.250 0.000	0.000	7.250	100%	0.000 0.000
2703	Z2017.1075 Kech UnApproved	PROVISION OF TRANSFORMERS AND ELECTRIC POLLS DASHT TUMP/ MAND.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2704	Z2017.1083 Kalat UnApproved	PROVISION OF SOLAR HOME SYSTEM TUBE WELL AT ANJEERA TEHSIL SURAB SHAHEED SIKANDAR ABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2705	Z2017.1114 Quetta UnApproved	PROVISION OF 05 NO POLES AND 50 KVA TRANSFORMERS KOTWAL PB-06.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2706	Z2017.1137 Sohbatpur UnApproved	ADDITIONAL WORK / REHABILITATION OF VILLAGE GHULAM MUSTAFA TO GOTH HAMEED.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2707	Z2017.1148 Sohbatpur UnApproved	ELECTRIFICATION OF VILLAGES & PROVISION OF HT & LT POLES IN PB-27.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2708	Z2017.1279 Zhob UnApproved	PROVIDING & INST: HT/LT & TRANSFORMER VILLAGE ABDULLAHZAI & HURRAMZAI AREA OF DIST. ZHOB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2709	Z2017.1327 Dera Bugti UnApproved	ELECTRIFICATION OF DC ANNEXY AND OFFICES OF TEHSIL OFFICE BAIKER, TEHSIL PHELAWAGH DIST: DERA BUGTI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2710	Z2017.1329 Dera Bugti UnApproved	PROVISION OF 100 KV TRANSFORMERS & POLLS FOR TEHSIL SUI & TEHSIL DERA BUGTI, DIST: DERA BUGTI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2711	Z2017.1333 Mastung UnApproved	INST: OF NEW FIDDER AT USMAN ABAD KHAD KOOCHA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2712	Z2017.1338 Mastung UnApproved	INST: OF NEW FEEDER AT CHASMA DULLAY KANAK.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2713	Z2017.1567 Qilla Abdullah UnApproved	FEEDER LINE GULISTAN GRID TO USMANZAI KHURGAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2714	Z2017.1660 Kech UnApproved	PROVISION OF 50 KVA TRANSFORMERS FOR DIFFERENT AREA OF KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2715	Z2017.1661 Qilla Saifullah UnApproved	PROVISION OF ELECTRICITY BADINI DIST. KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2716	Z2017.1662 Zhob UnApproved	UPGRADATION OF GRID STATION ZHOB CITY.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
2717	Z2017.1686 Quetta UnApproved	PROVISION OF ELECTRICITY/TRANSFORMER IN DIFFERENT VILLAGES OF BALOCHISTAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
Power (87 New Projects) GoB/FPA Sub-Total			1368.377	1368.377	0.000	0.000		1287.492	0.000	1287.492		80.885
			0.000		0.000			0.000				0.000
Power (179 Projects) Total			4924.519	4924.519	1893.364	1893.364		2058.233	0.000	2058.233		972.922
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: POWER (179 Projects)			4924.519	4924.519	1893.364	1893.364		2058.233	0.000	2058.233		972.922
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2017 - 18 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2718	Z2009.0002 Provincial Approved	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	401.860 2970.000	3371.860	279.907 542.117	822.024	24%	25.000 533.000	0.000	558.000	40%	96.953 1894.883
2719	Z2010.0319 Provincial Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND).	50.000 800.000	850.000	35.264 218.405	253.669	29%	14.736 0.000	0.000	14.736	31%	0.000 581.595
2720	Z2012.0537 Qilla Saifullah Approved	DEVELOPMENT SCHEMES OF DISTRICT, QILLA SAIFULLAH.	180.000 0.000	180.000	145.000 0.000	145.000	80%	15.000 0.000	0.000	15.000	88%	20.000 0.000
2721	Z2014.0101 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	500.000 0.000	500.000	67.335 0.000	67.335	13%	90.200 0.000	0.000	90.200	31%	342.465 0.000
2722	Z2015.0889 Provincial UnApproved	FEASIBILITY STUDY OF EXPLORING AVENUES FOR TAX COLLECTION OF LOCAL BODIES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
2723	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	100.000 0.000	100.000	36.350 0.000	36.350	36%	13.000 0.000	0.000	13.000	49%	50.650 0.000
2724	Z2015.1349 Provincial UnApproved	MULTIPLE INDICATOR CLUSTER SURVEY.	60.000 10.000	70.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	71%	10.000 10.000
2725	Z2016.0057 Provincial Approved	BALUCHISTAN SUSTAINABLE DEVELOPMENT GOALS PROJECTS (50:50 GOB AND UNDP FUNDING)	250.000 250.000	500.000	50.000 0.000	50.000	10%	40.000 105.000	0.000	145.000	39%	160.000 145.000
2726	Z2016.0058 Provincial Approved	GOVERNANCE & POLICY PROGRAM(GPP) SERVICE DELIVERY & GROWTH.	50.000 1030.000	1080.000	2.300 0.000	2.300	0%	17.000 420.000	0.000	437.000	40%	30.700 610.000
2727	Z2016.0059 Provincial Approved	SUSTAINABLE LAND MANAGMEMENT PROGRAM (PHASE II).	200.000 211.171	411.171	5.000 0.000	5.000	1%	25.000 106.000	0.000	131.000	33%	170.000 105.171
2728	Z2016.0063 Provincial UnApproved	BALUCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP)(SDI).	100.000 203.780	303.780	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	50.000 203.780
2729	Z2016.0074 Provincial UnApproved	STRENGTHENING OF INSTITUTIONS FOR HUMAN RIGHTS (ASIA FOUNDATION).	10.000 100.000	110.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	9%	0.000 100.000
2730	Z2016.0076 Provincial UnApproved	ENFORCEMENT OF RULE OF LAW IN BALUCHISTAN.	50.000 1048.000	1098.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	0%	40.000 1048.000
2731	Z2016.0804 Provincial UnApproved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION (TH: COMM:).	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
2732	Z2016.0830 Provincial UnApproved	MASS TRANSIT SYSTEM FOR QUETTA CITY.	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	1353.000 0.000	0.000	1353.000	67%	647.000 0.000
2733	Z2016.0831 Provincial UnApproved	GREEN BUS SERVICE FOR QUETTA (100 GREEN BUSES).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	451.000 0.000	0.000	451.000	45%	549.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2734	Z2016.0835 Provincial Approved	CM PROG: FOR IMP: CIVIC & URBAN INFRA: AT DIV:HQ(1BN KHUZDAR,800 LORALAI,RS 200 ZHOB & 500 EACH KECH,DM JAMALI ,SIBI.	3500.000 0.000	3500.000	2033.280 0.000	2033.280	58%	902.000 0.000	0.000	902.000	83%	564.720 0.000
2735	Z2016.0836 Provincial Approved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY.	5000.000 0.000	5000.000	50.000 0.000	50.000	1%	2706.000 0.000	0.000	2706.000	55%	2244.000 0.000
2736	Z2016.0839 Provincial Approved	CM DISTRCIT DEVELOPMENT PLAN (RS 200 MILLION EACH DISTRICT HQ EXCLUDING DIV: HQ.	5200.000 0.000	5200.000	3084.644 0.000	3084.644	59%	1623.600 0.000	0.000	1623.600	90%	491.756 0.000
2737	Z2016.0840 Provincial Approved	SPECIAL DEVELOPMENT INITIATIVE PROGRAM OF CM AND GOVERNOR.	3500.000 0.000	3500.000	3445.444 0.000	3445.444	98%	54.556 0.000	0.000	54.556	100%	0.000 0.000
	Others											
	(20 Ongoing Projects) GoB/FPA Sub-Total		22421.86 0	29044.81 1	9234.524	9995.046		7510.092	0.000	8674.092		5677.244
			6622.951		760.522			1164.000				4698.429

Public Sector Development Programme (Sectorwise)

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Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2738	Z2017.0133 Provincial UnApproved	BALUCHISTAN INTEGRATED GROWTH AND SERVICE DELIVERY PROJECT (MDTF-II)	250.000 1400.000	1650.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	13%	24.500 1400.000
2739	Z2017.0135 Provincial UnApproved	RAHA COMMUNITY RESILIENCE AND SUSTAINABLE LIVELIHOODS PROJECT (RAHA PHASE-II).	250.000 2000.000	2250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	10%	24.500 2000.000
2740	Z2017.0136 Provincial UnApproved	BALUCHISTAN SKILL DEVELOPMENT FUNDS (BSDF).	250.000 2000.000	2250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	10%	24.500 2000.000
2741	Z2017.0137 Provincial UnApproved	BALUCHISTAN SOCIAL INVESTMENT FUNDS (BSSIF).	250.000 2000.000	2250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	10%	24.500 2000.000
2742	Z2017.0570 Provincial UnApproved	BALUCHISTAN INTERGRATED GROWHT & SERVICE DELIVERY PROJECT (MDTF-II)	250.000 1400.000	1650.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	13%	24.500 1400.000
2743	Z2017.0571 Provincial UnApproved	BALUCHISTAN SKILL DEVELOPMENT FUND (BSDF).	250.000 0.000	250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	90%	24.500 0.000
2744	Z2017.0574 Provincial UnApproved	BALUCHISTAN SOCIAL SECTOR INVESTMENT FUND (BSSIF).	250.000 0.000	250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	90%	24.500 0.000
2745	Z2017.0576 Provincial UnApproved	URBAN UNIT BALUCHISTAN.	250.000 0.000	250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	90%	24.500 0.000
2746	Z2017.0581 Provincial UnApproved	PARKS & HORTICULTURE MANAGMENT COMPANY.	250.000 0.000	250.000	0.000 0.000	0.000	0%	225.500 0.000	0.000	225.500	90%	24.500 0.000
2747	Z2017.1014 Provincial UnApproved	FEASIBILTY STUDIES CPEC PROJECTS.	500.000 0.000	500.000	0.000 0.000	0.000	0%	360.800 0.000	0.000	360.800	72%	139.200 0.000
2748	Z2017.1015 Provincial UnApproved	ESTAB: OF ONE STOP SHOPS FOR CPEC INVESTERS.	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
2749	Z2017.1016 Quetta UnApproved	ESTAB: OF PPP CELL IN P&D DEPARTMENT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
2750	Z2017.1018 Provincial UnApproved	PROJECT DEVE: FACILITY (PPP).	100.000 0.000	100.000	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	90%	9.800 0.000
2751	Z2017.1020 Quetta UnApproved	ESTAB: OF PMU OF QUETTA MASS TRANSIT LIGHT RAIL PROJECT.	60.000 0.000	60.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	83%	10.000 0.000
2752	Z2017.1438 Gwadar UnApproved	ESTAB: OF MEAT PROCESSING PLANT WITH COLD STORAGE FACILITIES AT QUETTA BALUCHISTAN (PPP MODE) (BDA).	226.500 0.000	226.500	0.000 0.000	0.000	0%	90.200 0.000	0.000	90.200	39%	136.300 0.000
2753	Z2017.1439 Bela UnApproved	MODERNIZATION OF GADDANI SHIP BREAKING YARD (50:50 SHARE WITH SHIP BREAKERS) (PPP MODE).	256.470 0.000	256.470	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	19%	206.470 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2754	Z2017.1527 Provincial UnApproved	ESTAB :OF RESCUE 1122 UNDER PDMA AT SIBI,LORALAI,CHAMAN,KHUZDAR , SUI (PDMA).	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	180.400 0.000	0.000	180.400	15%	1019.600 0.000
2755	Z2017.1644 Provincial UnApproved	SPECIAL DEVELOPMENT INITIATIVE (GOVERNER).	500.000 0.000	500.000	0.000 0.000	0.000	0%	451.000 0.000	0.000	451.000	90%	49.000 0.000
2756	Z2017.1645 Provincial UnApproved	SPECIAL DEVELOPMENT INITIATIVE (C.M).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	1353.000 0.000	0.000	1353.000	90%	147.000 0.000
2757	Z2017.1711 Provincial UnApproved	YOUTH AND MEDICAL SUPPORT PROGRAM.	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1804.000 0.000	0.000	1804.000	60%	1196.000 0.000
	Others (20 New Projects) GoB/FPA Sub-Total		9742.970	18542.970	0.000	0.000		6564.300	0.000	6564.300		3178.670
			8800.000		0.000			0.000				8800.000
	Others (40 Projects) Total		32164.830	47587.781	9234.524	9995.046		14074.392	0.000	15238.392		8855.914
	Sub-Sector Total (FPA)		15422.951		760.522			1164.000				13498.429

Public Sector Development Programme (Sectorwise)

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Sector: Others

Subsector: Public Private Partnership

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2017		Fin:	Allocation 2017-18			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2758	Z2014.0014 Provincial UnApproved	DATE PROCESSING & PACKAGING.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
2759	Z2014.0015 Provincial UnApproved	APPLE GRADING/PACKAGING (KALAT & ZIARAT).	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
2760	Z2014.0040 Quetta UnApproved	HIDE & SKIN MARKET & IMPROVEMENT OF SLAUGHTER HOUSE AT EASTERN BYPASS QTA(JV BETWEEN LG & L/S).	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
	Public Private Partnership (3 Ongoing Projects) GoB/FPA Sub-Total		150.000	150.000	0.000	0.000		30.000	0.000	30.000		120.000
			0.000		0.000			0.000				0.000
	Public Private Partnership (3 Projects) Total		150.000	150.000	0.000	0.000		30.000	0.000	30.000		120.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: OTHER SCHEMES (43 Projects)		32314.83 0	47737.78 1	9234.524	9995.046		14104.39 2	0.000	15268.39 2		8975.914
	Sector Total (FPA)		15422.95 1		760.522			1164.000				13498.429
	Grand Total: (2760 Projects)		395077.2 83	459611.3 16	124641.6 99	126037.392		80000.17 0	0.000	86011.17 0		186241.130
	Grand Total (FPA)		64534.03 3		1395.693			6011.000				57127.340