

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	187.881 0.000	187.881	146.356 0.000	146.356	77%	1.500 0.000	0.000	1.500	78%	40.025 0.000
2	Z2008.0015 Kech Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT (PHASE-II) (PHASE-I EXP. 105 MILLION).	572.412 0.000	572.412	205.500 0.000	205.500	35%	1.500 0.000	0.000	1.500	36%	365.412 0.000
3	Z2008.0016 Zhob Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT (PHASE-II) (PHASE-I EXP. 119.519 MILLION).	189.900 0.000	189.900	167.500 0.000	167.500	88%	1.500 0.000	0.000	1.500	88%	20.900 0.000
4	Z2013.0170 Kachhi Approved	SETTELMENT OF KACHHI AREA.	51.164 0.000	51.164	36.019 0.000	36.019	70%	1.500 0.000	0.000	1.500	73%	13.645 0.000
5	Z2013.0173 Kachhi Approved	ESTABLISHMENT COST OF PMU (KACHHI CANAL COMMAND AREA PHASE-I PART-A).	31.200 0.000	31.200	27.007 0.000	27.007	86%	4.193 0.000	0.000	4.193	100%	0.000 0.000
6	Z2014.0020 Provincial Approved	WATER MANAGEMENT PROGRAM (WATER COURSES, PONDS ETC).	1500.000 0.000	1500.000	1432.722 0.000	1432.722	95%	1.500 0.000	0.000	1.500	95%	65.778 0.000
7	Z2014.0095 Zhob Approved	MANAGEMENT OF WATER RESOURCES FOR AGRI: DEV: IN POTENTIAL AREAS IN DIST. SHERRNI CUM ZHOB.	80.000 0.000	80.000	48.000 0.000	48.000	60%	1.500 0.000	0.000	1.500	61%	30.500 0.000
8	Z2014.0563 Kech Approved	CONST: OF BANDAT AND LAND LEVELING FOR AGRICULTRE PURPOSE IN U/CS OF SUB-DIVISION BULEDA, DIST: KECH (BDA).	32.150 0.000	32.150	7.000 0.000	7.000	21%	1.500 0.000	0.000	1.500	26%	23.650 0.000
9	Z2014.0568 Bela Approved	CONST: OF VEGETABLE, FISH MARKET, FISHING SHED IN DAMB DISTRICT LASBELA.	18.291 0.000	18.291	18.262 0.000	18.262	99%	0.029 0.000	0.000	0.029	100%	0.000 0.000
10	Z2014.0679 Musa Khail Approved	LOCAL BORES FOR AGRICULTRE PURPOSE IN TEHSIL KINGRI, DRUG & MUSAKHAIL	37.000 0.000	37.000	4.500 0.000	4.500	12%	1.500 0.000	0.000	1.500	16%	31.000 0.000
11	Z2014.1017 Barkhan Approved	PROVISION OF PVC PIPE & PONDS IN VILLAGES OF BARKHAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
12	Z2015.0084 Loralai Approved	PROVISION OF LOCAL BORE, LAND LEVELING & PVC PIPE TEHSIL BORI MEKHTAR AND LORALAI CITY.	49.888 0.000	49.888	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	3%	48.388 0.000
13	Z2015.0244 Jaffarabad UnApproved	CONST OF WATER STORAGE TANK ROJHAN JAMALI & DESILTING & LINING MINER AZIZULLAH JAMALI BARI SHAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
14	Z2015.0261 Pishin UnApproved	WHSR TANK IN KILLI KARABALA PISHIN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
15	Z2015.0314 Qilla Abdullah Approved	DRILLING & DEVELOPMENT OF BORE IN PB-12, KILLA ABDULLAH -II.	7.150 0.000	7.150	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	20%	5.650 0.000
16	Z2015.0377 Kachhi Approved	CONST: OF WATER CHANNEL AT TEHSIL NIGHARI YOUSAF CHOTAI, VILLAGE MIR SARDAR KHAN RIND, MIROZAI WAH NEW REHANZAI.	34.000 0.000	34.000	17.000 0.000	17.000	50%	1.500 0.000	0.000	1.500	54%	15.500 0.000

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17	Z2015.0450 Kalat Approved	DEVELOPMENT SCHEMES WATER MANAGMENT AT TEHSIL KHALIQ ABAD & KALAT.	35.000 0.000	35.000	16.942 0.000	16.942	48%	1.500 0.000	0.000	1.500	52%	16.558 0.000
18	Z2015.0610 Kohlu Approved	PROVISION OF (50) LOCAL BORES TO LOCAL ZAMINDAR OF KOHLU.	30.000 0.000	30.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	5%	28.500 0.000
19	Z2015.0639 Mastung Approved	PAKA TALABS FOR AGRICULTURE,MASTUNG.	8.000 0.000	8.000	5.953 0.000	5.953	74%	2.047 0.000	0.000	2.047	100%	0.000 0.000
20	Z2015.0696 Panjgur Approved	LOCAL BORE FOR PB-42, PANJGUR-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
21	Z2015.0703 Kachhi Approved	KACHHI CANAL COMMAND AREA DEVELOPMENT.	1658.474 0.000	1658.474	100.000 0.000	100.000	6%	200.000 0.000	0.000	200.000	18%	1358.474 0.000
22	Z2015.0705 Provincial Approved	REHABILITATION OF GOVT: AGRICULTURE FARMS.	288.460 0.000	288.460	7.000 0.000	7.000	2%	1.500 0.000	0.000	1.500	2%	279.960 0.000
23	Z2015.0706 Provincial Approved	INTRODUCTION OF LOW WATER REQUIRED CROPS.	200.000 0.000	200.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	0%	198.500 0.000
24	Z2015.0708 Provincial Approved	CAPACITY DEVELOPMENT OF AGRICULTURE SCIENTISTS.	50.000 0.000	50.000	15.000 0.000	15.000	30%	1.500 0.000	0.000	1.500	33%	33.500 0.000
25	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	50.000 0.000	50.000	10%	1.500 0.000	0.000	1.500	10%	448.500 0.000
26	Z2015.0711 Quetta Approved	STRENGTHENING OF AGRICULTURE TRAINING INSTITUTE SARIAB QUETTA.	500.000 0.000	500.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	0%	498.500 0.000
27	Z2015.0930 Musa Khail UnApproved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C TOISAR QUTAB.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
28	Z2015.0944 Quetta Approved	LAND LEVELLING FOR AGRICULTURE PURPOSE PANJPAI DIST. QUETTA.	10.000 0.000	10.000	5.048 0.000	5.048	50%	4.952 0.000	0.000	4.952	100%	0.000 0.000
29	Z2015.0999 Kech Approved	DRILLING OF 09 LOCAL BORE FOR DRINKING WATER PURPOSE HANIF MANDI BAZAR, MOHD JAN ASKANI BAZAR, ETC.	27.000 0.000	27.000	10.000 0.000	10.000	37%	1.500 0.000	0.000	1.500	42%	15.500 0.000
30	Z2015.1010 Kech UnApproved	DIVERSION OF BALOUR RIVER.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
31	Z2015.1020 Kech Approved	WATER MANAMGEMENT RESOURCES FOR AGRICULTURE GROWTH, KECH.	29.972 0.000	29.972	0.258 0.000	0.258	0%	1.500 0.000	0.000	1.500	5%	28.214 0.000
32	Z2015.1078 Pishin UnApproved	SUP:& INST: OF SUBMERSIBLE MACHINERY DRI: & DEVE: OF BORES & INST: OF PVC PIPES FOR DRINKING PUROSE 22 U/C,PB-10.	12.700 0.000	12.700	0.000 0.000	0.000	0%	12.700 0.000	0.000	12.700	100%	0.000 0.000

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33	Z2015.1102 Sibi UnApproved	PROTECTION BANDS/CHANNELS VILLAGES IN SIBI AND TEHSIL LEHRI.	20.380 0.000	20.380	0.000 0.000	0.000	0%	20.380 0.000	0.000	20.380	100%	0.000 0.000
34	Z2015.1109 Sibi UnApproved	CONST:OF WATER DRAINAGE CHANNELS DISTRICT SIBI,BAKHTIRABAD,LAHRI.	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000
35	Z2015.1192 Pishin Approved	DRILLING OF AGRICULTURE BORE, ONDS & PVC PIPE, LAND LEVELING & MACHINERYIN U/C ROD MALAZAI,GHARSHINAN ETC.	25.900 0.000	25.900	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	5%	24.400 0.000
36	Z2015.1193 Pishin Approved	INSTALLATION OF PVC PIPES FOR AGRICULTURE PURPOSE M/C KHANOZAI & U/C TEHSIL BARSHORE, TOBA KAKARI ETC.	25.499 0.000	25.499	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	5%	23.999 0.000
37	Z2015.1199 Loralai Approved	DRILLING OF AGRI: BORES, PONDS & PVC PIPES, LAND LEVELING & MACHINERY IN U/C TALL, LONI AREA DUKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
38	Z2015.1259 Pishin Approved	PROV: OF PVC PIPE & LOCAL BORES FOR AGRICULTURE PURPOSE (PB-08, 09).	9.500 0.000	9.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.000 0.000
39	Z2015.1288 Panjgur Approved	LOCAL BORE WITH INSTALLATION SOLAR SYSTEM FOR AGR: PURPOSE DIST: PANJGUR.	100.000 0.000	100.000	10.000 0.000	10.000	10%	1.500 0.000	0.000	1.500	11%	88.500 0.000
40	Z2015.1302 Qilla Abdullah UnApproved	CONST: & REH: OF KAREZES, WATER CHANNELS, PONDS & LOCAL BORES.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
41	Z2015.1379 Provincial UnApproved	PROVISION OF BULLDOZER HOURS TO THE DESERVING FARMERS OF LORALAI, MUSAKHAIL & BARKHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
42	Z2015.1380 Musa Khail UnApproved	PROV:OF 4705 BULL: H. FOR LAND LEV:& CONST:OF SAILABA BANDATS FOR NEEDY FARMERS OF DURG/CIRLCE.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
43	Z2015.1387 Panjgur UnApproved	DRILING OF BORE'S & INSTALLATION OF SOLAR PUMPING SYSTEM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
Agricultural Extension (43 Ongoing Projects) GoB/FPA Sub-Total			6551.421	6551.421	2330.067	2330.067		454.301	0.000	454.301		3767.053
			0.000		0.000			0.000				0.000

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44	Z2016.0007 Quetta UnApproved	CONST: OF OVER GROUND WATER TANKS & TALABS / PONDS AT ZARKHO (PB-06)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
45	Z2016.0025 Chagai UnApproved	OFWM SCHEMES AT DALBANDAIN (PB-39).	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
46	Z2016.0031 Jhal Magsi UnApproved	REHABILITATION & CLEANING OF 10 NO WATER COURSES AT TEHSIL JHAL MAGSI.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
47	Z2016.0065 Provincial UnApproved	BALUCHISTAN WATER RESOURCE MANAGEMENT PROJECT (ASIAN DEVELOPMENT BANK).	1.000 9999.000	10000.00 0	0.000 0.000	0.000	0%	1.000 105.000	0.000	106.000	1%	0.000 9894.000
48	Z2016.0066 Barkhan UnApproved	CONST: OF PONDS, TALABS & PROV: OF PVC PIPES IN DISTRICT BARKHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
49	Z2016.0090 Loralai UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE & PROTECTION WALL AT SHAFEEQABAD, TEHSIL DUKI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
50	Z2016.0091 Zhob UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE PB-19, ZHOB (TH: WATER MGT:).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
51	Z2016.0102 Pishin UnApproved	CONST:OF (60) NOS. PONDS (40'X40') IN UC KARBALA,HAKALZAI,YARO,BOST AN,MUGHTAN,ETC	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
52	Z2016.0104 Pishin UnApproved	LAND LEVELING AT KARBALA,HAKALZAI,YARO,BOST AN,MUGHTAN,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
53	Z2016.0117 Kohlu UnApproved	PROVISION OF SOLAR SYSTEM TO LOCAL ZAMINDARS FOR TUBE WELLS FOR AGRICULTURE PURPOSE IN KOHLU.(WATER MANAGEMENT).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
54	Z2016.0126 Kech UnApproved	PROVISION OF WATER TANKS, WATER CHANNELS, LAND LEVELING,PROVISION OF DOZERS,CLEANING & MAINTENANCE OF KAREEZAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
55	Z2016.0129 Loralai UnApproved	LAND LEVELING IN TEHSIL DUKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
56	Z2016.0130 Loralai UnApproved	VARIOUS BORES FOR AGRICULTURE PURPOSE, TEHSIL DUKI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
57	Z2016.0148 Kachhi UnApproved	DRILLING OF BORES FOR AGRICULTURE PURPOSE IN DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
58	Z2016.0194 Panjgur UnApproved	SOLAR FOR AGRICULTURE PURPOSE 3" PIPE LINE WITH ALL ACCESSORIES FOR AGRICULTURE PURPOSE (TH: WATER MNGT:).	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
59	Z2016.0197 Panjgur UnApproved	PROVISION/INSTALLATION OF LOCAL BORES FOR PB-42,PANJGUR-1 (TH: WATER MGT:).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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60	Z2016.0216 Zhob UnApproved	CONSTRUCTION OF WATER STORAGE TANKS (TH: WATER MGT:) IN ZHOB DISTRICT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
61	Z2016.0226 Zhob UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN DISTRICT ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
62	Z2016.0243 Provincial UnApproved	AGRI: PROD: ENH: THROUGH LINING OF WATER COURSES, PVC PIPELINES, WST RAIN WATER HARV: ST:, ETC AT LORALAI & PISHIN.	125.000 0.000	125.000	0.000 0.000	0.000	0%	125.000 0.000	0.000	125.000	100%	0.000 0.000
63	Z2016.0248 Nasirabad UnApproved	PROVISION LAND LEVELING IN PB-28.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
64	Z2016.0251 Kachhi UnApproved	EXCAVATION OF 04 WATER POND AT KACHHI (BDA).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
65	Z2016.0256 Nasirabad UnApproved	PROVISION OF WATER PONDS IN PB-28.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
66	Z2016.0266 Kachhi UnApproved	PROVISION OF WATER POND GOTH MUHAMMAD SUBHAN ABRO (BDA).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
67	Z2016.0283 Bela UnApproved	PVC PIPES FOR ZAMINDARS OF UTHAL,BELA,KANRAJ,LAKHRA ETC OF LASBELA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
68	Z2016.0285 Bela UnApproved	BUBBLER & SPRINKLER FACILITY FOR AGRICULTURE FARMERS OF LASBELA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
69	Z2016.0286 Bela UnApproved	LAND LEVELING FOR THE AREA KANRAJ,UTHAL,LAKHRA,BELA ETC IN LASBELA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
70	Z2016.0298 Kachhi UnApproved	CONST: OF WATER CHANNEL FOR GOTH BAKHSHIA UMER ABRO, GOTH ZAREENA KHATTAN, ETC. (BDA).	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
71	Z2016.0326 Kech UnApproved	LAND LEVELING FOR LOCAL ZAMINDARS OF MAND & DASHT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
72	Z2016.0332 Kachhi UnApproved	CONST: OF WATER PONDS IN TEHSIL BALANARI, KACHHI.	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	0.000	11.500	100%	0.000 0.000
73	Z2016.0333 Kachhi UnApproved	CONST: OF WATER PONDS IN TEHSIL BHAG & MACH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
74	Z2016.0342 Kachhi UnApproved	CONST: OF WATER PONDS AT TEHSIL BHAG.	16.700 0.000	16.700	0.000 0.000	0.000	0%	16.700 0.000	0.000	16.700	100%	0.000 0.000
75	Z2016.0370 Qilla Abdullah UnApproved	CONST: OF WATER COURSES, PVC & RCC PIPES, DIESEL ENGINE & LAND LEVELING AT CHAMAN.	28.500 0.000	28.500	0.000 0.000	0.000	0%	28.500 0.000	0.000	28.500	100%	0.000 0.000

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76	Z2016.0371 Qilla Abdullah UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE AT CHAMAN.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
77	Z2016.0396 Nasirabad UnApproved	LAND LEVELING IN NASIRABAD, PB-29.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
78	Z2016.0413 Mastung UnApproved	PROVISION OF PVC PIPES, WATER POND & LAND LEVELING FOR AGRICULTURE PURPOSE IN MASTUNG.	60.200 0.000	60.200	0.000 0.000	0.000	0%	60.200 0.000	0.000	60.200	100%	0.000 0.000
79	Z2016.0452 Jaffarabad UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE PB-26,JAFFARABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
80	Z2016.0462 Nushki UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
81	Z2016.0463 Nushki UnApproved	PVS PIPES FOR KILLI QADIRABAD, KILLI SHAREEF KHAN,KILLI BADINI AND KILLI JORKAIN DISTRICT:NOSHKI.	5.800 0.000	5.800	0.000 0.000	0.000	0%	5.800 0.000	0.000	5.800	100%	0.000 0.000
82	Z2016.0482 Washuk UnApproved	DRILLING & DEV: OF TRI-POT BORE/PRIVATE RIG MACHINE, PUMPING MACHINERY FOR AGRI: PURPOSE (TH: WATER MGT:).	33.540 0.000	33.540	0.000 0.000	0.000	0%	33.540 0.000	0.000	33.540	100%	0.000 0.000
83	Z2016.0483 Washuk UnApproved	PROVISION OF SOLAR SYSTEM FOR AGRI: PURPOSE ON FARM WATER MGT: IN U/C SOTGAN, JANGIAN, BASIMA, ETC.	36.200 0.000	36.200	0.000 0.000	0.000	0%	36.200 0.000	0.000	36.200	100%	0.000 0.000
84	Z2016.0486 Turbat UnApproved	DEVELOPING & CLEANING OF AGRICULTURE CHANNEL MEHSKI KOR-E-JP,HOSHAB, TURBAT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
85	Z2016.0491 Kharan UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE FOR DISTRICT,KHARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
86	Z2016.0501 Kohlu UnApproved	CONST:OF 71 NO LOCAL BORES FOR AGRICULTURE PURPOSE CONSTRUCTION OF 20 NO WATER TANK FOR AGRICULTURE PURPOSE.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
87	Z2016.0508 Washuk UnApproved	TRY POT BORE SOLER SYSTEM FOR AGRICULTURE PURPOSE TUBE WELL BASIMA TRY POT BORE WATER TANKS PIPE LINE FOR W.S.S.ETC	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
88	Z2016.0534 Barkhan UnApproved	CONST: OF LOCAL BORES, POUNDS WITH SOLAR SYSTEMS IN DISTRICT BARKHAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
89	Z2016.0549 Nasirabad UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE AT TEHSIL TAMBOO.	16.600 0.000	16.600	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	100%	0.000 0.000
90	Z2016.0550 Quetta UnApproved	INSTALLATION OF LOCAL BORE FOR AGRI: PURPOSE HAJI ABDUL RASHEED AT AKBARABAD, CHASHMA ACHOZAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
91	Z2016.0551 Kalat UnApproved	LAND LEVELING FOR AGRI: AT TEHSIL SURAB.	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
92	Z2016.0552 Nushki UnApproved	INST: OF AGRICULTURE BORE WITH SOLAR SYSTEM, TEHSIL ESSA JAN, NUSHKI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
93	Z2016.0555 Kachhi UnApproved	CONST: OF W.TANK BODHA TORHA BHAG, SEWERAGE LINE KHUDHAI WAH JALAL KHAN BHAG, AND LAND LEVELING DIST: BHAG.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
94	Z2016.0559 Pishin UnApproved	PROV: OF PIPE FOR AGRI:, IN U/C MANDOZAI, KACH HASSAN ZAI, KAZA VIALA, (PB-09), ETC.	53.000 0.000	53.000	0.000 0.000	0.000	0%	53.000 0.000	0.000	53.000	100%	0.000 0.000
95	Z2016.0586 Bela UnApproved	WATER MANAGEMENT PROGRAM, AGRICULTURE SOLERS, DISTRICT LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
96	Z2016.0593 Qilla Saifullah UnApproved	PROVISION OF PVC PIPES FOR FARMERS OF (PB-20).	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
97	Z2016.0661 Zhob UnApproved	PROV: OF PVC PIPES FOR AGRI: PURPOSE AND OTHERS PB-18.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
98	Z2016.0663 Zhob UnApproved	PROVISION & INSTALLATION OF LOCAL BORE PVC, RCC FOR AGRI: PURPOSE & OTHERS PB-18.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
99	Z2016.0668 Qilla Abdullah UnApproved	SUPPLY FOR PVC PIPE KILLI H.DIN MUHAMMAD SAGAI KILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
100	Z2016.0681 Musa Khail UnApproved	CONST: OF PONDS/DRILLING OF AGRICULTURE BORS & SOLARIZATION, LAND LEVELING IN KILLI LAKARE, KILLI JARE ETC IN PB-15	35.700 0.000	35.700	0.000 0.000	0.000	0%	35.700 0.000	0.000	35.700	100%	0.000 0.000
101	Z2016.0693 Sohbatpur UnApproved	LAND LEVELING/CONST: OF PONDS & CLEANING OF WATER COURSES OF AGRI: PURPOSE IN (PB-27).	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
102	Z2016.0707 Ziarat UnApproved	CONST: OF PONDS/DRILLING OF AGRICULTURE BORES, PROVISION OF PVC PIPE, & FLOOD DIVERSION STRUCTURE FOR AGRI: PURPOSE ETC.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
103	Z2016.0717 Ziarat UnApproved	PROVISION OF PVC PIPE FOR TEHSIL SINJAWA & ZIARAT DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
104	Z2016.0724 Kalat UnApproved	PROV: OF PVC PIPELINE, WATER PONDS, WATER CHANNELS & LAND LEVELING IN PB-36 KALAT.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
105	Z2016.0729 Qilla Abdullah UnApproved	LINING OF WATER COURSE & WATER STORAGE TANK, BORES WITH SOLAR SYSTEM, ETC FOR AGRI: PUR: DIST. K.ABDULLAH.	62.000 0.000	62.000	0.000 0.000	0.000	0%	62.000 0.000	0.000	62.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
106	Z2016.0733 Zhob UnApproved	LAND LEVELING/ DEVE: AGRI: LAND OF U.C AREAS & OTHERS IN PB-18.ZHOB AT KILLIES, ARZANZAI, DRABEN, MENA, KHAWO,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
107	Z2016.0755 Provincial UnApproved	LINING OF WATER COURSES, PVC, WASTE DRAIN, WATER HARVESTING, LAND LEVELING, ETC IN PISHIN & SANJAVI.	165.000 0.000	165.000	0.000 0.000	0.000	0%	165.000 0.000	0.000	165.000	100%	0.000 0.000
108	Z2016.0764 Qilla Abdullah UnApproved	CONST: OF TALAB FOR AGRI: PURPOSE IN VARIOUS VILLAGES OF PB-12, KILLA ABDULLAH-II.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
109	Z2016.0765 Qilla Abdullah UnApproved	SUPPLYING OF PVC PIPES FOR AGRI: PURPOSE IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
110	Z2016.0766 Provincial UnApproved	CONST: OF WATER STORE: TANK, WATER COUR:, PVC PIPES, R/W HAR:, L/BORES, SOLAR SYSTEM, ETC IN PISHIN, LORALAI & SANJAVI.	160.000 0.000	160.000	0.000 0.000	0.000	0%	160.000 0.000	0.000	160.000	100%	0.000 0.000
111	Z2016.0773 Qilla Abdullah UnApproved	PROVISION OF LOCAL BORE, LAND LEVELING, ETC FOR AGRICULTURE PURPOSE GULISTAN DOBANDI (PB-13).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
112	Z2016.0774 Qilla Abdullah UnApproved	CONST: OF WATER COURSES, WATER TANKS, CLEANING OF KAREZES, ETC FOR AGRICULTURE PURPOSE (PB-13).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
113	Z2016.0775 Qilla Abdullah UnApproved	PROVISION OF NURSERY/PLANTS TO FARMER FOR AGRICULTURE PURPOSE (PB-13).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
114	Z2016.0777 Qilla Abdullah UnApproved	PROVISION OF PVC PIPE & DIESEL ENGINE TO FARMERS OF (PB-13).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
115	Z2016.0781 Qilla Abdullah UnApproved	LAYING OF WATER COURSES, LOCAL BORES THROUGH SOLAR SYSTEM & CONST: OF STORAGE TANKS IN (PB-13).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
116	Z2016.0852 Provincial UnApproved	COMMUNITY LOCAL BORES, PONDS, LAND LEVELING, PVC IN KHOST HARNAI & PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
117	Z2016.0855 Quetta UnApproved	CONST: OF AGRICULTURE PONDS AT HANNA, ORAK, KUCHLAK, AGHBARG (PB-06).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
118	Z2016.0873 Ziarat UnApproved	PROV: OF PVC PIPE FOR AGRICULTURE PURPOSE IN U/C'S OF ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
119	Z2016.0874 Ziarat UnApproved	CONST: OF WATER COURSES IN U/C'S OF ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
120	Z2016.0880 Qilla Saifullah UnApproved	ENH: OF LIVELIHOOD RESOURCES TH: WATER MGT: OF WATER RESOURCES.	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
121	Z2016.0890 Pishin UnApproved	CONST: OF PONDS & PVC PIPE IN M/C KHANOZAI, TOBA KAKARI, BARSHORE, MURGHA, ETC.	30.500 0.000	30.500	0.000 0.000	0.000	0%	30.500 0.000	0.000	30.500	100%	0.000 0.000
122	Z2016.0905 Shirani UnApproved	LAND LEVELING, FLOOD PROTECTION, DRILLING OF BORES IN MEENA BAZAR & SABAKZAI, ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
123	Z2016.0906 Shirani UnApproved	DRILLING OF BORES, WATER CHANNELS, TALAB, FLOOD PROTECTION WALL U/C BABAR & KIBZAI, ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
124	Z2016.0932 Sibi UnApproved	ENHANCEMENT OF LIVLIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN TEHSIL & DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
125	Z2016.0937 Loralai UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN THEHSIL DUKI, DIST: LORALAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
126	Z2016.0942 Zhob UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WASTE MANAGEMENT OF WATER RESOURCES & LAND LEVELING IN ZHOB, ETC.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
127	Z2016.0943 Zhob UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN U.C DIST: ZIARAT.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
128	Z2016.0986 Harnai UnApproved	LAND LEVELING FOR DISTRICT HARANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
129	Z2016.0991 Harnai UnApproved	CONST: OF LINING OF WATER COURSES AND WATER STORAGE TANK DISTRICT HARNAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
130	Z2016.1015 Qilla Abdullah UnApproved	SOLAR TUBEWELL FOR AGRICULTURE PURPOSE.	2.210 0.000	2.210	0.000 0.000	0.000	0%	2.210 0.000	0.000	2.210	100%	0.000 0.000
131	Z2016.1046 Musa Khail UnApproved	EXT./IMP: OF KAREZ (SANGEHEEN) MASTER GULL MUHAMMAD & LINING OF CHANNEL MALIK HABIBULLAH IN DROOG.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
132	Z2016.1061 Qilla Saifullah UnApproved	CONST: OF WST, WATER COURSE, PONDS, MICRO BANDATS, REH: OF WELL & LAND LEVELING DIST. QILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
133	Z2016.1080 Provincial UnApproved	INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2" FOR AGRI: PURPOSE IN U/C SHAHABZAI, & OTHERS SHIRANI CUM ZHOB.	28.500 0.000	28.500	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	35%	18.500 0.000
134	Z2016.1111 Bela UnApproved	PROVISION OF SOLAR TUBEWELL FOR DRINKING & AGRI: PURPOSE AT GOTH CHUTTA, HUB.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
135	Z2016.1113 Qilla Saifullah UnApproved	ENHANCEMENT OF AGRI: PRODUCTIVITY & LIVELIHOOD WATER RESOURCE MANAGEMENT, K.SAIFULLAH.	43.000 0.000	43.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	46%	23.000 0.000

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	Agricultural Extension (92 New Projects) GoB/FPA Sub-Total	2348.950	12347.95 0	0.000	0.000		2307.450	0.000	2412.450		41.500
		9999.000		0.000			105.000				9894.000
	Agricultural Extension (135 Projects) Total	8900.371	18899.37 1	2330.067	2330.067		2761.751	0.000	2866.751		3808.553
	Sub-Sector Total (FPA)	9999.000		0.000			105.000				9894.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
136	Z2013.0020 Provincial Approved	PRODUCTION ENHANCEMENT OF FIELD CROPS THROUGH RESEARCH INNOVATIONS IN BALOCHISTAN.	363.250 0.000	363.250	97.609 0.000	97.609	26%	1.500 0.000	0.000	1.500	27%	264.141 0.000
137	Z2013.0024 Provincial Approved	INTENSIFYING HORTICULTURAL DEVELOPMENT BY IMPROVEMENT OF CROP PRODUCTIVITY.	77.733 0.000	77.733	47.743 0.000	47.743	61%	1.500 0.000	0.000	1.500	63%	28.490 0.000
138	Z2013.0118 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (GREEN BALOCHISTAN PROJECT).	1000.000 0.000	1000.000	914.669 0.000	914.669	91%	1.500 0.000	0.000	1.500	91%	83.831 0.000
139	Z2015.0164 Pishin UnApproved	PROVISION OF 1 NO WATER TANK & REMAINING LOCAL BORE FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF VARIOUS U/C'S PB-09.	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
140	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	1%	98.500 0.000
141	Z2015.0713 Provincial Approved	CONST: OF SUB WORKSHOP AT NAAL, KHUZDAR.	17.800 0.000	17.800	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	8%	16.300 0.000
142	Z2015.1223 Khuzdar Approved	REMAINING WORK OF AGRICULTURE RESEARCH CENTER KEHAN, TESHIL ZEHR.	35.000 0.000	35.000	28.536 0.000	28.536	81%	1.500 0.000	0.000	1.500	85%	4.964 0.000
	Agricultural Research (7 Ongoing Projects) GoB/FPA Sub-Total		1604.083	1604.083	1088.557	1088.557		19.300	0.000	19.300		496.226
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
143	Z2016.0902 Quetta UnApproved	GREEN TUNNEL , SARAGHURGAI, JAMIL UR REHMAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
	Agricultural Research (1 New Projects) GoB/FPA Sub-Total		4.000	4.000	0.000	0.000		4.000	0.000	4.000		0.000
			0.000		0.000			0.000				0.000
	Agricultural Research (8 Projects) Total		1608.083	1608.083	1088.557	1088.557		23.300	0.000	23.300		496.226
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
144	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	1712.994 0.000	1712.994	32%	200.000 0.000	0.000	200.000	36%	3366.906 0.000
145	Z2015.0267 Washuk Approved	LAND LEVELING FOR AGRICULTURE PURPOSE IN U/CS OF WASHUK.	25.000 0.000	25.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	6%	23.500 0.000
146	Z2015.1397 Panjgur Approved	DRILLING OF BORE AND INSTALLATION OF SOLAR PUMPING SYSTEM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	3%	48.500 0.000
	Agricultural Engineering (3 Ongoing Projects) GoB/FPA Sub-Total		5354.900	5354.900	1712.994	1712.994		203.000	0.000	203.000		3438.906
			0.000		0.000			0.000				0.000

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Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
147	Z2016.0103 Pishin UnApproved	INSTALLATION OF 20 BORES IN UC KARBALA,HAKALZAI,YARO,BOSTAN,MUGHTAN,ETC.	22.400 0.000	22.400	0.000 0.000	0.000	0%	22.400 0.000	0.000	22.400	100%	0.000 0.000
148	Z2016.0151 Kachhi UnApproved	SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
149	Z2016.0168 Panjgur UnApproved	PROVISION OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE, LOCAL BORES, CHIEF ENGINES, LAND LEVELING.	73.000 0.000	73.000	0.000 0.000	0.000	0%	73.000 0.000	0.000	73.000	100%	0.000 0.000
150	Z2016.0245 Bela UnApproved	CONST: OF SMALL EARTHEN POUNDS HUB, DUREJI SUB DIVISION, BELA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
151	Z2016.0312 Jaffarabad UnApproved	LAND LEVELING.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
152	Z2016.0337 Kachhi UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
153	Z2016.0352 Kachhi UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE AT DISTRICT KACHI	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
154	Z2016.0437 Khuzdar UnApproved	CONST:OF W.TANK/W.CHANNELS,TUBE WELLS FOR AGRICULTURE PURPOSE OF THE AREA OF M.C KHUZDAR & UC HAZARGANJI,ETC.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
155	Z2016.0480 Kharan UnApproved	ON FORM WATER MANAGEMENT KHARAN (PVC PIPES).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
156	Z2016.0557 Pishin UnApproved	PROV: & INST: OF SOLAR SYSTEM FOR AGRI: PURPOSE IN U/C MANDOZAI, KACH HASSAN ZAI, KAZA VIALA,(PB-09) ETC.	72.000 0.000	72.000	0.000 0.000	0.000	0%	72.000 0.000	0.000	72.000	100%	0.000 0.000
157	Z2016.0567 Bela UnApproved	AGRICULTURE BORE RHAMATULLAH, ABDUL RASHEED MARRI,NABI BAKHSH, M.YOUSAF UTHAL, FOR AGRICULTURE PURPOSE VINDER.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
158	Z2016.0624 Sibi UnApproved	PROVISION OF LAND LEVELING FOR ZAMINDARS DISTRICTS.SIBI.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
159	Z2016.0649 Loralai UnApproved	PROVISION OF SOLAR BORE FOR AGRICULTURE PURPOSE KILLI ABDUL GHAFAR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
160	Z2016.0758 Qilla Abdullah UnApproved	DRILLING/ DEV: OF AGRICULTURE BORES IN VILLAGES OF PB-12 KILLA ABDULLAH-II.	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	0.000	26.000	100%	0.000 0.000
161	Z2016.0761 Provincial UnApproved	SUPPLYING/ REPLACEMENT/ INSTALLATION OF PUMPING MACHINERY SETS IN AGRI: BORES PB-12, KILLA ABDULLAH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
162	Z2016.0779 Qilla Abdullah UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN (PB-13).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
163	Z2016.0853 Provincial UnApproved	LAND LEVELING FOR AGRICULTURE PUR: IN PISHIN, KILLA SAIFULLAH, ZHOB, SHERANI & DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
164	Z2016.0866 Musa Khail UnApproved	LAND LEVELING, COMMUNITY LOCAL BORES, PVC PIPES, TALABS ETC IN U/C'S & M/C'S OF MUSAKHAIL.	27.500 0.000	27.500	0.000 0.000	0.000	0%	27.500 0.000	0.000	27.500	100%	0.000 0.000
165	Z2016.0876 Ziarat UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
166	Z2016.0891 Pishin UnApproved	PROV: OF SOLAR SYSTEM FOR AGRICULTURE & HOMES IN U/C KHANOZAI, BARSHORE, TOBA KAKARI, ETC.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
167	Z2016.0915 Kalat UnApproved	LOCAL BORES FOR AGRICULTURE PURPOSE FOR FORMERS OF TEHSIL SURAB, DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
168	Z2016.0925 Pishin UnApproved	SOLAR BORE FOR AGRICULTURE PURPOSE KILLI HAJI KHALIL-UR-REHMAN, BOSTAN DISTRICT PISHIN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
169	Z2016.0944 Qilla Saifullah UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN DIST:KILLA SAIFULLAH, QUETTA ETC.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
170	Z2016.0945 Qilla Saifullah UnApproved	ENHANCEMENT OF LIVELIHOOD RESOURCES THROUGH WATER MANAGEMENT OF WATER RESOURCES IN DIST: QILLA SAIFULLAH.	32.500 0.000	32.500	0.000 0.000	0.000	0%	32.500 0.000	0.000	32.500	100%	0.000 0.000
171	Z2016.0969 Quetta UnApproved	INSTALLATION OF TUBE WELL AT SBK UNIVERSITY QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
172	Z2016.0975 Qilla Abdullah UnApproved	PROVISION OF DIESEL ENGINES FOR AGRICULTURAL PURPOSE AT TOBA ACHAKZAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
173	Z2016.1007 Gwadar UnApproved	LAND LEVELING FOR AGRICULTURE PURPOSE IN AREAS OF GWADAR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
174	Z2016.1125 Pishin UnApproved	CONST: OF LOCAL BORE AND TALABS ,PVC PIPES AND LAND LEVLEING FOR AGR:FOR CHRISTAN COMMUNITY OF PISHIN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
	Agricultural Engineering (28 New Projects) GoB/FPA Sub-Total		575.900	575.900	0.000	0.000		535.900	0.000	535.900		40.000
			0.000		0.000			0.000				0.000
	Agricultural Engineering (31 Projects) Total		5930.800	5930.800	1712.994	1712.994		738.900	0.000	738.900		3478.906
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: AGRICULTURE (174 Projects)		16439.254	26438.254	5131.618	5131.618		3523.951	0.000	3628.951		7783.685

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

	Sector Total (FPA)	9999.000		0.000			105.000				9894.000
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Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
175	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	61.439 0.000	61.439	28.231 0.000	28.231	45%	1.500 0.000	0.000	1.500	48%	31.708 0.000
176	Z2013.0124 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST: OF VETERINARY HOSPITALS PROJECT).	500.000 0.000	500.000	396.660 0.000	396.660	79%	1.500 0.000	0.000	1.500	79%	101.840 0.000
177	Z2014.0057 Provincial Approved	AWARENESS PROGRAMS ON LIVESTOCK PRODUCTS & DISEASE.	20.000 0.000	20.000	9.000 0.000	9.000	45%	1.500 0.000	0.000	1.500	52%	9.500 0.000
178	Z2015.0245 Jaffarabad UnApproved	EXTENSION AND IMPR: OF WATER COURSES FOR CATTLE FARM RD 125 & REHABILITATION OF VATERINARY HOSPITAL ROJHAN JAMALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
179	Z2015.0354 Kachhi Approved	UP-GRADATION OF EXISTING VATERINARY HOSPITAL,MACH, DIST: KACHHI.	8.000 0.000	8.000	6.000 0.000	6.000	75%	2.000 0.000	0.000	2.000	100%	0.000 0.000
180	Z2015.0888 Musa Khail Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	3%	48.500 0.000
181	Z2015.0890 Washuk Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT WASHUK.	50.000 0.000	50.000	10.000 0.000	10.000	20%	1.500 0.000	0.000	1.500	23%	38.500 0.000
182	Z2015.0893 Provincial Approved	MOBILE ANIMAL HEALTH AND VETERINARY SERVICES IN (20) DISTRICTS.	108.880 0.000	108.880	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	1%	107.380 0.000
183	Z2015.0895 Harnai Approved	ESTABLISHMENT OF ARTIFICIAL INSEMINATION CENTRE HARNAL.	17.311 0.000	17.311	4.000 0.000	4.000	23%	1.500 0.000	0.000	1.500	31%	11.811 0.000
184	Z2015.1056 Provincial Approved	REHAB:& RESTOCKING OF L/S FOR NEEDY POOR/FORMERS SURAB,VETY:HOSP: AT KILLI SHAKAR DUN, BAGA BAROON,GOTH M YOUSAF,YAQOOB	18.720 0.000	18.720	2.000 0.000	2.000	10%	1.500 0.000	0.000	1.500	18%	15.220 0.000
185	Z2015.1085 Nasirabad Approved	CONST: OF (05) VETRINARY HOSPITAL IN TEHSIL TAMBOO, BABA KOT & D.M.JALAI, PB-29.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
186	Z2015.1161 Awaran Approved	ESTAB: OF DAIRY FARM JHAOO AWARAN.	15.800 0.000	15.800	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	9%	14.300 0.000
187	Z2015.1164 Panjgur Approved	VET:HOSPITAL SORAP MOHALLAHA,NOKUR,SARDAR CHAH MOHALLAHA, PEILKO DISTRICT PANJGUR.	12.000 0.000	12.000	6.000 0.000	6.000	50%	1.500 0.000	0.000	1.500	62%	4.500 0.000
Livestock (13 Ongoing Projects) GoB/FPA Sub-Total			897.150	897.150	471.891	471.891		42.000	0.000	42.000		383.259
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
188	Z2016.0020 Chagai UnApproved	ADDITIONAL WORKS OF VETERINARY HOSPITAL AT CHILGAZI (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
189	Z2016.0156 Kachhi UnApproved	CONST: OF LIVESTOCK BUILDING IN DISTRICT KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
190	Z2016.0204 Panjgur UnApproved	CONST:OF BUILDING FOR 2 NOS VETERINARY HOSPITAL FOR UNION COUNCIL GAWARGO & UNION COUNCIL GICHK FOR PB-42.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
191	Z2016.0265 Kachhi UnApproved	CONST: OF VETERINARY SHADE FOR ANIMALS GOTH MURAD KOLACHI & YOUSAF ABRO (BDA).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
192	Z2016.0296 Bela UnApproved	ADDITIONAL IN VETERINARY DISPENSARIES BUILDINGS IN LASBELA DISTRICT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
193	Z2016.0297 Bela UnApproved	PROVISION OF MOBILE VETERINARY HOSPITAL VAN FOR LIVESTOCK DEPARTMENT LASBELA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
194	Z2016.0338 Kachhi UnApproved	CONST: OF BUILDING FOR SHEEP & GOAT BREEDING FARM SHORAN, TEHSIL SANNI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
195	Z2016.0399 Nasirabad UnApproved	CONST:OF 04 NO VETERINARY HOSPITALS AT DISTRICT NASIRABAD.PB-29.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
196	Z2016.0476 Washuk UnApproved	CONST: OF BUILDING FOR VATERINARY DISPENSARY, PALANTAK.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
197	Z2016.0547 Nasirabad UnApproved	ESTABLISHMENT OF CATTLE FARM AT GOTH HAJI TAJ MUHAMMAD LEHRI, THESIL TAMBOO.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
198	Z2016.0868 Musa Khail UnApproved	CONST: OF 03 NO VETERINARY HOSPITAL IN MUSAKHAIL.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
199	Z2016.0887 Qilla Saifullah UnApproved	CONST: OF BUILDING FOR CVD CHINA BARATH KHAIL & CVD KILLI SHUNGLOON.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
200	Z2016.0916 Kalat UnApproved	ESTABLISHMENT OF 04 NO VETERINARY HOSPITALS AT TEHSIL SURAB, DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
201	Z2016.1017 Khuzdar UnApproved	DAIRY FARM AT KAHAN ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
202	Z2016.1053 Khuzdar UnApproved	CONSTRUCTION OF BUILDING VETERINARY HOSPITAL HASSUI MOOLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
203	Z2016.1084 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 03 NO. OF VETERINARY HOSPITALS AT TEHSIL BAHBBANA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
204	Z2016.1105 Qilla Saifullah UnApproved	CONST: OF DAIRY FARM AT MUSLIM BAGH DISTRICT, QILLA SAIFULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
	Livestock (17 New Projects) GoB/FPA Sub-Total		192.000	192.000	0.000	0.000		157.000	0.000	157.000		35.000
			0.000		0.000			0.000				0.000
	Livestock (30 Projects) Total		1089.150	1089.150	471.891	471.891		199.000	0.000	199.000		418.259
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: LIVESTOCK (30 Projects)		1089.150	1089.150	471.891	471.891		199.000	0.000	199.000		418.259
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
205	Z2011.0233 Ziarat Approved	ESTABLISHMENT OF FOREST SCHOOL.	176.077 0.000	176.077	70.103 0.000	70.103	39%	1.500 0.000	0.000	1.500	40%	104.474 0.000
206	Z2012.0749 Provincial Approved	MULTI-SECTORAL PROJECT FOR CONSERVATION OF JUNIPER FOREST (DEVOLVED).	493.166 0.000	493.166	110.165 0.000	110.165	22%	1.500 0.000	0.000	1.500	22%	381.501 0.000
207	Z2013.0026 Provincial Approved	EXTENSION OF MANGROVE PLANTATION IN KALMAT, JIWANI & GADDANI.	22.893 0.000	22.893	22.109 0.000	22.109	96%	0.784 0.000	0.000	0.784	100%	0.000 0.000
208	Z2013.0027 Provincial Approved	REVIVAL/ESTAB: OF WILDLIFE SANCTUARIES & GAME RESERVERS (BOTH COMMUNITY & STATE LAND) IN ALL DIST: OF BALOCHISTAN.	20.000 0.000	20.000	19.480 0.000	19.480	97%	0.520 0.000	0.000	0.520	100%	0.000 0.000
209	Z2013.0028 Provincial Approved	DESERT:CONT:&ENH: OF VEGETATIVE COVER THRO: S-DUNE STAB: PLANT: IN NUSHKI, CHAGHAI, KHARAN, Q.ABDULLAH, KSF & WASHUK.	71.600 0.000	71.600	33.312 0.000	33.312	46%	1.500 0.000	0.000	1.500	48%	36.788 0.000
210	Z2013.0174 Quetta Approved	BEAUTIFICATION OF MEDIANS OF VARIOUS ROADS OF QUETTA CITY.	36.800 0.000	36.800	22.100 0.000	22.100	60%	1.500 0.000	0.000	1.500	64%	13.200 0.000
211	Z2014.0016 Provincial Approved	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT, ZIARAT, ZARGHOON AREA, TOBA ACHAKZAI PARAKHI.	50.000 0.000	50.000	15.610 0.000	15.610	31%	1.500 0.000	0.000	1.500	34%	32.890 0.000
212	Z2014.0017 Provincial Approved	ESTABLISHMENT OF NURSERY FOR CHILGOZA, WALNUTS, PISTACHIO & SHINA.	100.000 0.000	100.000	24.110 0.000	24.110	24%	1.500 0.000	0.000	1.500	25%	74.390 0.000
213	Z2014.0037 Provincial Approved	CONSERVATION OF FORESTS.	50.000 0.000	50.000	11.570 0.000	11.570	23%	1.500 0.000	0.000	1.500	26%	36.930 0.000
214	Z2014.0054 Provincial Approved	RE-VEGETATION AND RESTORATION OF RANGELAND.	150.000 0.000	150.000	32.350 0.000	32.350	21%	1.500 0.000	0.000	1.500	22%	116.150 0.000
215	Z2015.0437 Kalat Approved	CONST: OF WILD LIFE FARM FOR WILD ANIMALS AT ANJEERA TEHSIL SURAB.	18.300 0.000	18.300	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	8%	16.800 0.000
216	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	10.680 0.000	10.680	10%	1.500 0.000	0.000	1.500	12%	87.820 0.000
217	Z2015.0898 Provincial Approved	ESTABLISHMENT OF FOREST REVENUE CHECK POST IN BALOCHISTAN.	50.000 0.000	50.000	15.000 0.000	15.000	30%	1.500 0.000	0.000	1.500	33%	33.500 0.000
218	Z2015.0899 Provincial Approved	MESQUITE FOREST MANAGEMENT FOR FUEL WOOD & CHARCOAL SUPPLY IN BALOCHISTAN.	10.000 0.000	10.000	4.000 0.000	4.000	40%	1.500 0.000	0.000	1.500	55%	4.500 0.000
219	Z2015.1057 Kalat Approved	CONST: OF GRADE 11-14 QUTER FOR FOREST DEPARTMENT AT SHAKAR DUN GIDDAR TEHSIL SURAB.	1.620 0.000	1.620	0.000 0.000	0.000	0%	1.620 0.000	0.000	1.620	100%	0.000 0.000
Forestry (15 Ongoing Projects) GoB/FPA Sub-Total			1350.456	1350.456	390.589	390.589		20.924	0.000	20.924		938.943

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

		0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
220	Z2016.0799 Provincial UnApproved	GREEN PAKISTAN PROGRAM (10% SHARE OF GOB).	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	50%	100.000 0.000
	Forestry (1 New Projects) GoB/FPA Sub-Total		200.000	200.000	0.000	0.000		100.000	0.000	100.000		100.000
			0.000		0.000			0.000				0.000
	Forestry (16 Projects) Total		1550.456	1550.456	390.589	390.589		120.924	0.000	120.924		1038.943
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FORESTRY (16 Projects)		1550.456	1550.456	390.589	390.589		120.924	0.000	120.924		1038.943
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
221	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA).	269.240 0.000	269.240	175.240 0.000	175.240	65%	1.500 0.000	0.000	1.500	65%	92.500 0.000
222	Z2004.0081 Bela Approved	CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	82.100 0.000	82.100	15%	1.500 0.000	0.000	1.500	15%	452.491 0.000
223	Z2009.0088 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT SURBANDAR, E.BAY GAWADAR (COST 1618.715, 80% FED: & 20% GOB) (GDA).	323.743 0.000	323.743	220.054 0.000	220.054	67%	1.500 0.000	0.000	1.500	68%	102.189 0.000
224	Z2009.0298 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACI: AT W.BAY GAWADAR AT PISHUKAN (E.COST 1684.451 80% FED. 20% GOB) (GDA).	299.390 0.000	299.390	113.600 0.000	113.600	37%	185.790 0.000	0.000	185.790	100%	0.000 0.000
225	Z2011.0563 Gwadar Approved	FISHERIES INFRASTRUCTURE (AUCTION HALL, CERTIFICATION, LAB, FGGB YARD, NETS ETC)	200.000 0.000	200.000	186.532 0.000	186.532	93%	1.500 0.000	0.000	1.500	94%	11.968 0.000
226	Z2011.0615 Gwadar Approved	COMPL: OF B.C.D.A COMPLEX AT GWADAR (BCDA).	73.284 0.000	73.284	35.000 0.000	35.000	47%	1.500 0.000	0.000	1.500	49%	36.784 0.000
227	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	361.154 0.000	361.154	121.154 0.000	121.154	33%	1.500 0.000	0.000	1.500	33%	238.500 0.000
228	Z2013.0011 Gwadar UnApproved	FUNCTIONALIZATION OF FISH PROCESSING UNIT AT PASNI (PHASE-II).	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
229	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	55.000 0.000	55.000	22%	1.500 0.000	0.000	1.500	22%	190.649 0.000
230	Z2013.0031 Zhob Approved	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALOCHISTAN.	63.180 0.000	63.180	21.500 0.000	21.500	34%	1.500 0.000	0.000	1.500	36%	40.180 0.000
231	Z2014.0024 Provincial Approved	CERTIFICATION LABORATORIES AT SUR BANDAR, PISHUKAN & GADDANI.	49.534 0.000	49.534	16.000 0.000	16.000	32%	1.500 0.000	0.000	1.500	35%	32.034 0.000
232	Z2014.0025 Provincial Approved	SHRIMP AQUACULTURE DEVELOPMENT AT COASTAL AREAS.	20.000 0.000	20.000	1.500 0.000	1.500	7%	1.500 0.000	0.000	1.500	15%	17.000 0.000
233	Z2014.0026 Provincial Approved	ESTABLISHMENT OF TROUT RACEWAYS IN SHAHBAN, MOLA, HARNAI, ZIARAT & HARBOI.	22.140 0.000	22.140	5.900 0.000	5.900	26%	1.500 0.000	0.000	1.500	33%	14.740 0.000
234	Z2014.0027 Provincial Approved	ESTABLISHMENT OF MODEL FISH FARMS IN VARIOUS DISTRICTS OF BALCOHISTAN PROVINCE.	16.050 0.000	16.050	3.300 0.000	3.300	20%	1.500 0.000	0.000	1.500	29%	11.250 0.000
235	Z2014.0028 Provincial Approved	2 FLOATING JETTIES AT WESTBAY GWADAR & GADDANI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	3%	48.500 0.000
236	Z2015.0391 Kachhi Approved	CONST: OF 1 FISH FARM GAI TEHSIL GAHI TESHIL DHADHAR.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
237	Z2015.0789 Gwadar Approved	CONSTRUCTION OF FLOATING FISH LANDING JETTY AT TAK ORMARA GWADAR.	117.907 0.000	117.907	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	1%	116.407 0.000
238	Z2015.0791 Provincial Approved	CONSTRUCTION OF FISHERMAN SHED DISTRICT LASBELA & GWADAR.	25.000 0.000	25.000	15.000 0.000	15.000	60%	1.500 0.000	0.000	1.500	66%	8.500 0.000
239	Z2015.0792 Bela Approved	ESTABLISHMENT OF FISH HATCHERY AT HUB DAM.	68.435 0.000	68.435	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	2%	66.935 0.000
240	Z2015.0793 Gwadar Approved	INTRODUCTION OF ARTIFICIAL REEFS ALONGWITH BALOCHISTAN COAST AT JIWANI.	49.439 0.000	49.439	1.000 0.000	1.000	2%	1.500 0.000	0.000	1.500	5%	46.939 0.000
241	Z2015.0796 Provincial Approved	ESTABLISHMENT OF MODERN FISH FARMS AT DISTRICT JAFFARABAD & SOHBATPUR.	25.481 0.000	25.481	7.000 0.000	7.000	27%	1.500 0.000	0.000	1.500	33%	16.981 0.000
242	Z2015.0798 Gwadar Approved	ESTABLISHMENT OF RESEARCH CENTER AT PASNI.	14.770 0.000	14.770	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	10%	13.270 0.000
	Fisheries (22 Ongoing Projects) GoB/FPA Sub-Total		3334.987	3334.987	1059.880	1059.880		317.290	0.000	317.290		1957.817
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
243	Z2016.0158 Kachhi UnApproved	CONST: OF FISH PONDS FOR FISHERIES IN DISTRICT KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
244	Z2016.0339 Kachhi UnApproved	CONST: OF FISH FARM WITH PROVISION OF SOLAR TUBEWELL & GUARD ROOM, SHORAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
245	Z2016.1001 Sohbatpur UnApproved	CONST: OF FISH FARM IN PB-27, SOHBATPUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
	Fisheries (3 New Projects) GoB/FPA Sub-Total		45.000	45.000	0.000	0.000		45.000	0.000	45.000		0.000
			0.000		0.000			0.000				0.000
	Fisheries (25 Projects) Total		3379.987	3379.987	1059.880	1059.880		362.290	0.000	362.290		1957.817
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (25 Projects)		3379.987	3379.987	1059.880	1059.880		362.290	0.000	362.290		1957.817
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
246	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING & REST HOUSE AT TURBAT.	48.450 0.000	48.450	19.500 0.000	19.500	40%	1.500 0.000	0.000	1.500	43%	27.450 0.000
247	Z2010.0995 Provincial Approved	CONST: & ESTABLISHMENT OF CUTTING, TAILRING, DESIGNING CENTRE BUILDING AT TURBAT, DUKI & MASTUNG.	106.218 0.000	106.218	37.846 0.000	37.846	35%	15.000 0.000	0.000	15.000	49%	53.372 0.000
248	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	185.419 0.000	185.419	16.000 0.000	16.000	8%	1.500 0.000	0.000	1.500	9%	167.919 0.000
249	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	216.000 0.000	216.000	165.000 0.000	165.000	76%	1.500 0.000	0.000	1.500	77%	49.500 0.000
250	Z2014.0043 Harnai UnApproved	REHABILITATION OF HARNAI WOOLEN MILL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
251	Z2014.0072 Provincial Approved	ESTABLISHMENT OF WOMEN TRAINING CENTRE FOR CUTTING, TAILORING & DESIGNING AT ZEHRI, KARKH, PISHIN & NAAL.	40.108 0.000	40.108	24.500 0.000	24.500	61%	15.600 0.000	0.000	15.600	99%	0.008 0.000
252	Z2014.0074 Provincial Approved	MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	500.000 0.000	500.000	42.500 0.000	42.500	8%	170.000 0.000	0.000	170.000	42%	287.500 0.000
Industries (7 Ongoing Projects) GoB/FPA Sub-Total			1146.195	1146.195	305.346	305.346		255.100	0.000	255.100		585.749
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
253	Z2016.0917 Kalat UnApproved	ESTABLISHMENT OF 03 NO DAST KARI CENTERS AT KILLI HAJIKA, MAT SUNNARY, CHAD GIDDAR, AT TEHSIL SURAB,DISTRICT KALAT.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
254	Z2016.1066 Khuzdar UnApproved	CONSTRUCTION OF HANDI CRAFT CENTRE AT CHILTAN HOUSING SCHEME.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
	Industries (2 New Projects) GoB/FPA Sub-Total		23.500	23.500	0.000	0.000		23.500	0.000	23.500		0.000
			0.000		0.000			0.000				0.000
	Industries (9 Projects) Total		1169.695	1169.695	305.346	305.346		278.600	0.000	278.600		585.749
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INDUSTRIES (9 Projects)		1169.695	1169.695	305.346	305.346		278.600	0.000	278.600		585.749
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
255	Z2011.0565 Provincial Approved	ESTABLISHMENT OF GEO-DATA CENTER.	250.000 0.000	250.000	72.300 0.000	72.300	28%	5.000 0.000	0.000	5.000	30%	172.700 0.000
256	Z2014.0055 Provincial Approved	ESTABLISHMENT OF MINES TRAINING & RESCUE CENTRE AT MUSLIM BAGH, KHUZDAR, SOORANJ, MACH & SHAHRAGH.	149.575 0.000	149.575	63.500 0.000	63.500	42%	45.000 0.000	0.000	45.000	72%	41.075 0.000
257	Z2015.0721 Provincial UnApproved	FEASIBILITY STUDY FOR MINES & MINERALS.	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	15%	85.000 0.000
258	Z2015.0723 Provincial Approved	CONSTRUCTION OF OFFICE BUILDING OF MINES REGIONAL OFFICE KHUZDAR , MUSLIM BAGH, HARNAI & DALBANDAIN.	40.000 0.000	40.000	7.500 0.000	7.500	18%	1.500 0.000	0.000	1.500	22%	31.000 0.000
Minerals (4 Ongoing Projects) GoB/FPA Sub-Total			539.575	539.575	143.300	143.300		66.500	0.000	66.500		329.775
			0.000		0.000			0.000				0.000
Minerals (4 Projects) Total			539.575	539.575	143.300	143.300		66.500	0.000	66.500		329.775
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: MINERALS (4 Projects)			539.575	539.575	143.300	143.300		66.500	0.000	66.500		329.775
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
259	Z2010.0403 Mastung Approved	CONSTRUCTION OF TECHNICAL TRAINING CENTER MASTUNG.	119.998 0.000	119.998	118.748 0.000	118.748	98%	1.250 0.000	0.000	1.250	100%	0.000 0.000
260	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	1200.000 0.000	1200.000	163.000 0.000	163.000	13%	50.000 0.000	0.000	50.000	17%	987.000 0.000
261	Z2014.0801 Provincial Approved	PROJECT FOR COMBATING WORST FORMS OF CHILD LABOUR.	40.000 0.000	40.000	36.200 0.000	36.200	90%	3.800 0.000	0.000	3.800	100%	0.000 0.000
	Labour & Manpower (3 Ongoing Projects) GoB/FPA Sub-Total		1359.998	1359.998	317.948	317.948		55.050	0.000	55.050		987.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
262	Z2016.1093 Provincial UnApproved	ESTABLISHMENT OF CENTER FOR OCCUPATIONAL SAFETY & HEALTH.	4.929 0.000	4.929	0.000 0.000	0.000	0%	4.929 0.000	0.000	4.929	100%	0.000 0.000
	Labour & Manpower (1 New Projects) GoB/FPA Sub-Total		4.929	4.929	0.000	0.000		4.929	0.000	4.929		0.000
			0.000		0.000			0.000				0.000
	Labour & Manpower (4 Projects) Total		1364.927	1364.927	317.948	317.948		59.979	0.000	59.979		987.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: MANPOWER (4 Projects)		1364.927	1364.927	317.948	317.948		59.979	0.000	59.979		987.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
263	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	50.000 0.000	50.000	39.100 0.000	39.100	78%	1.500 0.000	0.000	1.500	81%	9.400 0.000
264	Z2009.0381 Provincial Approved	CONST: OF SPORTS STADIUM AT MUSLIM BAGH, NOSHKI, ISLAM SAIGAI, KOHLU, ZHOB, PISHIN AND KALAT.	110.357 0.000	110.357	106.357 0.000	106.357	96%	4.000 0.000	0.000	4.000	100%	0.000 0.000
265	Z2011.0308 Quetta Approved	CONST: OF GYMNASIUM AT KUCHLAK DIST. QUETTA.	64.684 0.000	64.684	51.684 0.000	51.684	79%	1.500 0.000	0.000	1.500	82%	11.500 0.000
266	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	41.648 0.000	41.648	63%	1.500 0.000	0.000	1.500	66%	22.020 0.000
267	Z2012.0754 Pishin Approved	UPGRADATION OF EXISTING TAJ LALA FOOTBALL STADIUM AT PISHIN (DEVOLVED).	24.640 0.000	24.640	20.819 0.000	20.819	84%	3.821 0.000	0.000	3.821	100%	0.000 0.000
268	Z2012.0755 Qilla Abdullah Approved	UPGRADATION OF EXISTING JAMAL ABDUL NASIR SHAHEED STADIUM AT CHAMAN (DEVOLVED).	40.126 0.000	40.126	40.072 0.000	40.072	99%	0.054 0.000	0.000	0.054	100%	0.000 0.000
269	Z2012.0758 Mastung Approved	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).	55.356 0.000	55.356	32.844 0.000	32.844	59%	1.500 0.000	0.000	1.500	62%	21.012 0.000
270	Z2013.0046 Quetta Approved	CONST: OF F.PATH, MEDIAN, B/W, T/W ROOM, FIX: OF T.TILES, B.RING, W.WORK & SUPP: OF SP:ITEMS FOR AYUB STADIUM.	66.626 0.000	66.626	35.568 0.000	35.568	53%	1.500 0.000	0.000	1.500	55%	29.558 0.000
271	Z2013.0047 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM SPINNY ROAD BEHIND LIVESTOCK OFFICERS COLONY, QUETTA.	87.243 0.000	87.243	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	1%	85.743 0.000
272	Z2013.0149 Loralai Approved	CONST: OF SPORTS STADIUM AT BORI DIST: LORALAI. (DEVOLVED)	41.780 0.000	41.780	26.022 0.000	26.022	62%	1.500 0.000	0.000	1.500	65%	14.258 0.000
273	Z2013.0201 Qilla Abdullah Approved	CONST: OF AWAMI STADIUM AT KILLI ARAMBAI PIR ALIZAI DISTRICT QILL ABDULLAH.	30.597 0.000	30.597	10.597 0.000	10.597	34%	1.500 0.000	0.000	1.500	39%	18.500 0.000
274	Z2014.0053 Kalat Approved	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	49.029 0.000	49.029	25.000 0.000	25.000	50%	1.500 0.000	0.000	1.500	54%	22.529 0.000
275	Z2014.0213 Quetta Approved	CONST: OF PASHTOONABAD SPORTS STADIUM, QUETTA.	39.705 0.000	39.705	8.900 0.000	8.900	22%	1.500 0.000	0.000	1.500	26%	29.305 0.000
276	Z2014.0215 Quetta UnApproved	CONST: OF FOOTBALL GROUND AT RAILWAY FOOTBALL GROUND.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
277	Z2014.0309 Kalat Approved	CONST: OF FOOTBALL STADIUM AT ZARD ABDULLAH, KHALIQ ABAD MANGOCHAR.	20.000 0.000	20.000	19.950 0.000	19.950	99%	0.050 0.000	0.000	0.050	100%	0.000 0.000
278	Z2014.0310 Kalat Approved	CONST: OF FOOTBALL STADIUM AT KILLI SHAHEED HANIF YOUSAFZAI, KHALIQ ABAD MANGOCHAR	20.000 0.000	20.000	14.950 0.000	14.950	74%	1.500 0.000	0.000	1.500	82%	3.550 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
279	Z2014.0412 Khuzdar Approved	CONST: OF SPORTS COMPLEX AT KEHAN ZEHRIBAGHBANA & KARKH.	99.120 0.000	99.120	83.379 0.000	83.379	84%	1.500 0.000	0.000	1.500	85%	14.241 0.000
280	Z2014.0829 Kharan Approved	CONST: OF WSS, SHADES, ROOMS & B/WALL FOR THE MAIN SPORTS STADIUM, KHARAN.	14.923 0.000	14.923	10.431 0.000	10.431	69%	4.492 0.000	0.000	4.492	100%	0.000 0.000
281	Z2015.0033 Chagai Approved	CONST: OF FOOTBALL GROUNDS NOKANDI, SERGASHA, YAKMACH DISTRICT CHAGAI.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
282	Z2015.0069 Quetta UnApproved	CONST: OF PAVILION AND BEAUTIFICATION OF SPORT STADIUM AT SATELLIATE TOWN, QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
283	Z2015.0178 Ziarat Approved	CONST: / EXTENSION OF ZIARAT GROUND & CONST: OF SANJAVI SPORTS GROUND.	13.000 0.000	13.000	6.000 0.000	6.000	46%	1.500 0.000	0.000	1.500	57%	5.500 0.000
284	Z2015.0449 Kalat Approved	CONST: OF FOOTBALL STADIUM AT BRANCHINA KHALIQABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
285	Z2015.0501 Quetta Approved	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II, TH: COMMISSIONER.	18.000 0.000	18.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	8%	16.500 0.000
286	Z2015.0578 Nasirabad Approved	CONST: OF SHAHEED MIR GHULAM MURTAZA ABRO FOOTBALL STADIUM IN D.M.JAMALI, PB-28 (BDA).	8.000 0.000	8.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	18%	6.500 0.000
287	Z2015.0697 Provincial Approved	CONSTRUCTION OF FUTSAL (IN DOOR FOOTBALL HALL) IN DISTRICT QUETTA (02 NOS), CHAMAN, GWADAR & NUSHKI.	85.965 0.000	85.965	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	40%	50.965 0.000
288	Z2015.0698 Provincial Approved	OPEN AIR SPORTS ARENA (GYMNASIUM) 06 NO.S IN ALL DIVISIONAL HEADQUARTERS (01 EACH).	58.203 0.000	58.203	0.000 0.000	0.000	0%	38.203 0.000	0.000	38.203	65%	20.000 0.000
289	Z2015.0700 Quetta Approved	CONSTRUCTION OF 30 ROOMS FOR YOUTH HOSTEL IN AYUB STADIUM QUETTA.	14.853 0.000	14.853	10.000 0.000	10.000	67%	4.853 0.000	0.000	4.853	100%	0.000 0.000
290	Z2015.0701 Quetta Approved	FOOT BALL/CRICKET GROUND FOR RURAL VILLAGES AT SUMUNGLI ROAD NAUSAR AREA.	50.000 0.000	50.000	18.000 0.000	18.000	36%	1.500 0.000	0.000	1.500	39%	30.500 0.000
291	Z2015.0702 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM AT DISTRICT WASHUK.	49.069 0.000	49.069	20.000 0.000	20.000	40%	1.500 0.000	0.000	1.500	43%	27.569 0.000
292	Z2015.0991 Quetta Approved	PROVISION OF LAND FOR SPORTS COMPLEX SHALDARA IN PB-II.	9.100 0.000	9.100	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	16%	7.600 0.000
293	Z2015.1138 Nushki Approved	REMAINING WORKS FOR FOOTBALL STADIUM, KILLI HAJI MUHAMMAD NOOR KHAN, NUSHKI.	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
294	Z2015.1152 Awaran UnApproved	CONST: & PURCHASING LAND FOR SHAHEED ABDUL KARIM BIZENJO STADIUM AWARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
295	Z2015.1183 Panjgur Approved	CONST:SHAHEED FIDA STADIUM, MIR ANWAR JAN CLUB, GULZAR CLUB,NOKE STADIUM, PROTECTION OF B/WALL AT SABZ ETC.	62.000 0.000	62.000	30.000 0.000	30.000	48%	1.500 0.000	0.000	1.500	50%	30.500 0.000
296	Z2015.1196 Qilla Saifullah Approved	CONST: OF SPORTS COMPLEX AT MUSLIM BAGH (PHASE-II).	40.000 0.000	40.000	10.542 0.000	10.542	26%	1.500 0.000	0.000	1.500	30%	27.958 0.000
297	Z2015.1251 Qilla Saifullah Approved	CONST: OF SPORTS COMPLEX PHASE-III AT MUSLIM BAGH DIST: QILLA SAIFULLAH.	32.200 0.000	32.200	12.200 0.000	12.200	37%	1.500 0.000	0.000	1.500	42%	18.500 0.000
	Sports (35 Ongoing Projects) GoB/FPA Sub-Total		1435.744	1435.744	685.063	685.063		208.473	0.000	208.473		542.208
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
298	Z2016.0021 Chagai UnApproved	CONST: OF FOOTBALL STADIUM AT KILLI HAJI MUHAMMAD SASOLI AT PADAG (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
299	Z2016.0034 Quetta UnApproved	DEVELOPMENT OF QUETTA GOLF CLUB.	9.650 0.000	9.650	0.000 0.000	0.000	0%	9.650 0.000	0.000	9.650	100%	0.000 0.000
300	Z2016.0039 Quetta UnApproved	COMPLETION/CONSTRUCTION OF RESIDENTIAL BUILDING GYM KHANA PRINCE ROAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
301	Z2016.0087 Quetta UnApproved	CONST: OF TWO ROOMS AT GENERAL MUSA HOCKEY STADIUM.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
302	Z2016.0131 Loralai UnApproved	CONST: OF PAVILION IN CRICKET STADIUM, TEHSIL DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
303	Z2016.0132 Loralai UnApproved	CONST: OF SPORTS BLOCK IN YOUTH COMPLEX, DUKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
304	Z2016.0146 Kachhi UnApproved	ADDITIONAL WORKS IN STADIUM OF DISTRICT KACHHI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
305	Z2016.0180 Quetta UnApproved	CONST: OF WASHROOMS & WATER SYSTEM FOR FOOTBAL GROUND PB-02. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
306	Z2016.0205 Quetta UnApproved	CONST: OF REMAINING WORK OF SPORTS COMPLEX AT BALOCHI STREET. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
307	Z2016.0209 Quetta UnApproved	CONST: OF SADIQ SHAHEED FOOTBALL GROUND. TH: COMM:	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
308	Z2016.0287 Bela UnApproved	INFRASTRUCTURE DEVE:OF SPORTS FACILITIES IN UTHAL,BELA,LAKHRA,ETC IN LASBELA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
309	Z2016.0288 Bela UnApproved	SPORT FACILITATION ITEMS FOR REGISTERED CLUBS IN LASBELA DISTRICT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
310	Z2016.0309 Jaffarabad UnApproved	RE-LAYING OF STADIUM GROUND USTA MUHAMMAD.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
311	Z2016.0310 Jaffarabad UnApproved	CONST: OF SPORTS GROUND GANDAKAH.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
312	Z2016.0311 Jaffarabad UnApproved	SPORTS TOURNAMENTS/ SPORTS ACTIVITIES (TEHSIL USTA MUHAMMAD & GANDAKHA).	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
313	Z2016.0384 Kech UnApproved	SPORTS COMPLEX AT JUSAK KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
314	Z2016.0386 Kech UnApproved	GYMNASIUM AT UNIVERSITY OF TURBAT CITY LIBRARY CAMPUS KECH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
315	Z2016.0404 Kech UnApproved	CONST: OF PLAYGROUND WITH SHAD U/C KALAG, GINNA, KALATUK, SOLBUND, NODIZ, NASIRABAD & KHAIRABAD.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
316	Z2016.0436 Khuzdar UnApproved	CELEBRATION OF SPORTS OF FESTIVAL & IMPROVING BEAUTY OF THE SPORTS STADIUMS/GROUNDS IN PB-34,KHUZDAR & NALL.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
317	Z2016.0587 Qilla Saifullah UnApproved	INSTALLATION OF FLOOD LIGHTS AT CRICKET STADIUM KILLA SAIFULLAH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
318	Z2016.0623 Sibi UnApproved	REHABILITAION SARDAR CHAKAR DOMKI STADIUM, SIBI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
319	Z2016.0653 Qilla Saifullah UnApproved	SPORTS ACTIVITIES IN PB-20, KILLA SAIFULLAH.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
320	Z2016.0704 Kalat UnApproved	CONST: OF SHAHEED MIR KHALIQ LANGAU CIRCKET STADIUM, KALAT.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
321	Z2016.0711 Kalat UnApproved	CONST: OF SHAHEED RASOOL BAKHSH BANGUZAI FOOTBALL STADIUM JOWAN	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
322	Z2016.0714 Kalat UnApproved	FOOTBALL STADIUM AT KILLI ZEHRA ZAI KHALIQABAD,PANDRAN, NICHARA & KILLI KORKI, KHALIQABAD.	54.000 0.000	54.000	0.000 0.000	0.000	0%	54.000 0.000	0.000	54.000	100%	0.000 0.000
323	Z2016.0913 Kalat UnApproved	ESTABLISHMENT OF NEW STADIUM SHAHEED MIR MEHRULLAH KHAN ZEHRI AT GIDDAR, TEHSIL SURAB, DISTRICT KALAT.	11.250 0.000	11.250	0.000 0.000	0.000	0%	11.250 0.000	0.000	11.250	100%	0.000 0.000
324	Z2016.0974 Qilla Abdullah UnApproved	ESTB: OF JIM WITH EQUIPMENT AT INAYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
325	Z2016.1009 Gwadar UnApproved	CONST: OF CRICKET STADIUM AT ORMARA & REH: OF FOOTBALL STADIUM AT GWADAR & JIWANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
326	Z2016.1065 Pishin UnApproved	CONST: OF TWO BATHROOMS, B/W & ROOM IN FOOTBALL HAIKALZAI PISHIN.	8.300 0.000	8.300	0.000 0.000	0.000	0%	8.300 0.000	0.000	8.300	100%	0.000 0.000
327	Z2016.1079 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR INDOOR GAMES AT SPORTS COMPLEX BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
328	Z2016.1104 Harnai UnApproved	CONST: OF SPORTS COMPLEX, HARNAI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
Sports (31 New Projects) GoB/FPA Sub-Total			372.700	372.700	0.000	0.000		302.700	0.000	302.700		70.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

		0.000		0.000			0.000				0.000
	Sports (66 Projects) Total	1808.444	1808.444	685.063	685.063		511.173	0.000	511.173		612.208
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Youth Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
329	Z2012.0748 Gwadar Approved	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR (DEVOLVED).	39.930 0.000	39.930	7.650 0.000	7.650	19%	1.500 0.000	0.000	1.500	22%	30.780 0.000
	Youth Affairs (1 Ongoing Projects) GoB/FPA Sub-Total		39.930	39.930	7.650	7.650		1.500	0.000	1.500		30.780
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Youth Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
330	Z2016.0073 Provincial UnApproved	YOUTH EMPLOYABILITY ENHANCMENT FUND.	50.000 100.000	150.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	6%	40.000 100.000
	Youth Affairs (1 New Projects) GoB/FPA Sub-Total		50.000	150.000	0.000	0.000		10.000	0.000	10.000		40.000
			100.000		0.000			0.000				100.000
	Youth Affairs (2 Projects) Total		89.930	189.930	7.650	7.650		11.500	0.000	11.500		70.780
	Sub-Sector Total (FPA)		100.000		0.000			0.000				100.000
	Sector: SPORTS (68 Projects)		1898.374	1998.374	692.713	692.713		522.673	0.000	522.673		682.988
	Sector Total (FPA)		100.000		0.000			0.000				100.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
331	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADAR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	1.500 0.000	0.000	1.500	92%	8.500 0.000
332	Z2013.0055 Quetta Approved	CONSTRUCTION OF PROVINCIAL LIBRARY AT JINNAH ROAD QUETTA.	100.000 0.000	100.000	89.900 0.000	89.900	89%	1.500 0.000	0.000	1.500	91%	8.600 0.000
333	Z2015.0118 Quetta Approved	CONST: OF MONUMENT OF 1935 EARTHQUACK PLACE JINNAH ROAD QUETTA.	2.000 0.000	2.000	1.000 0.000	1.000	50%	1.000 0.000	0.000	1.000	100%	0.000 0.000
	Culture (3 Ongoing Projects) GoB/FPA Sub-Total		222.000	222.000	200.900	200.900		4.000	0.000	4.000		17.100
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
334	Z2016.0423 Panjgur UnApproved	CONST: OF B/WALL GATES GGHS GRAMKAN & LIBRARY NEAR IBRAHIMI MASJID, FOUJI SABIR NOKABAD GRAMKAN, ETC.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
335	Z2016.0425 Panjgur UnApproved	CONST: OF WARNA FOOTBAL CLUB SARWAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Culture (2 New Projects) GoB/FPA Sub-Total		28.000	28.000	0.000	0.000		28.000	0.000	28.000		0.000
			0.000		0.000			0.000				0.000
	Culture (5 Projects) Total		250.000	250.000	200.900	200.900		32.000	0.000	32.000		17.100
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
336	Z2014.0031 Quetta UnApproved	CONVENTION CENTER & MUSEUM AT QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	50%	100.000 0.000
337	Z2014.0080 Kech Approved	CONST: OF KECH CULTURAL COMPLEX AT TURBAT.	249.110 0.000	249.110	45.000 0.000	45.000	18%	1.500 0.000	0.000	1.500	18%	202.610 0.000
338	Z2014.0172 Quetta Approved	CONST:OF CULTURE COMPLEX AT NAWA KILLI, QUETTA	72.333 0.000	72.333	35.000 0.000	35.000	48%	1.500 0.000	0.000	1.500	50%	35.833 0.000
339	Z2014.0174 Quetta Approved	CONST: OF GRAVEYARD,WITH GATES, RCC SHADE AT NAWA KILLI, QUETTA.	50.000 0.000	50.000	25.000 0.000	25.000	50%	1.500 0.000	0.000	1.500	53%	23.500 0.000
340	Z2014.0855 Quetta Approved	CONST: OF PUBLIC LIBRARY EASTERN BYPASS, QUETTA.	15.000 0.000	15.000	14.789 0.000	14.789	98%	0.211 0.000	0.000	0.211	100%	0.000 0.000
341	Z2014.1055 Mastung UnApproved	CONST: OF LIBRARY MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
342	Z2015.0018 Chagai Approved	CONST: OF BABA-E-CHAGAI LIBRARY DISTRICT, CHAGAI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
343	Z2015.0440 Kalat UnApproved	CONST: OF HAJI HAIDER KHAN LIBRARY AT KHALIQABAD.	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
344	Z2015.0616 Nushki Approved	CONST: OF LIBRARY KILLI AZAD JAMALDINI, KILLI BATO & KILLI QADIRABAD DISTRICT NUSHKI.	9.600 0.000	9.600	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.100 0.000
345	Z2015.0788 Panjgur Approved	ESTABLISHMENT OF COMPUTER LAB AT GOVT:DEGREE COLLEGE & CONST:OF LIBRARY AT SARDO.	3.500 0.000	3.500	1.961 0.000	1.961	56%	1.539 0.000	0.000	1.539	100%	0.000 0.000
346	Z2015.0894 Provincial Approved	CULTURE COMPLEX AT WASHUK & ZHOB.	50.000 0.000	50.000	5.000 0.000	5.000	10%	1.500 0.000	0.000	1.500	13%	43.500 0.000
347	Z2015.1143 Kech Approved	CONST: OF MIR GHOUSS BAKSH BIZINJO FOUNDATION LIBRARY AT KECH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	25%	4.500 0.000
348	Z2015.1261 Provincial UnApproved	PROV: OF LIBRARY BOOKS AT PISHIN, QUETTA, QILLA ABDULLHA ,SIBI,HARNAI, ZIARAT & ZHOB DIVISION.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Culture (13 Ongoing Projects) GoB/FPA Sub-Total			691.943	691.943	131.750	131.750		142.150	0.000	142.150		418.043
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
349	Z2016.0022 Chagai UnApproved	CONST: OF LIBRARY KHAN MUHAMMAD KHAN SANJRANI AT (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
350	Z2016.0041 Quetta UnApproved	CONST: OF BUILDING OF PAKISTAN ACADMEY ADBIYAT AT SPINY ROAD QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
351	Z2016.0200 Panjgur UnApproved	CONST:OF BUILDING FOR SHAHEED AFTAB CLUB ESSAI FOR PB-42, PANJGUR-1.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
352	Z2016.0201 Panjgur UnApproved	CONST:OF 2 NOS OF LIBRARIES FOR HAFIZ AZAM MADRASA GRAMKAHN & LIBRAR FOR HAJI GHAZI SORDO.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
353	Z2016.0202 Panjgur UnApproved	CONST:LIBRARY GOVT: HIGH SCHOOL TASP	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
354	Z2016.0203 Panjgur UnApproved	CONST: LIBRARY MADRASSA KRAMATULLAH GICHK.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
355	Z2016.0385 Kech UnApproved	UPGRADATION / ADDITIONAL WORKS OF LIBRARY & COMPUTER LAB AT BOYS ATTA SHAD DEGREE COLLEGE TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
356	Z2016.0513 Panjgur UnApproved	CONST: OF NEW LIBRARY MOHALLAH HAZOOR BAKSH TASP, ZAHID PAZEER, ETC.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
357	Z2016.0609 Quetta UnApproved	CONST: OF KHAN SHAHEED PUBLIC LIBRARY WITH MULTIPURPOSE HALL IN SATELLITE TOWN QUETTA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
358	Z2016.0846 Dera Bugti UnApproved	CONST: OF LIBRARY AT BAIKER TEHSIL PHELAWAGH DIST. DERA BUGHTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
359	Z2016.0889 Qilla Saifullah UnApproved	REMAINING WORKS OF PUBLIC LIBRARY AT MUSLIM BAGH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
360	Z2016.0898 Pishin UnApproved	CONST: OF LIBRARY BUILDING & COMPUTER CENTER WITH ACCESSORIES IN HAIKALZAI & BARSHORE.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
361	Z2016.0968 Pishin UnApproved	CONST: OF LIBRARY BUILDING KILLI HEKAL ZAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
362	Z2016.1012 Gwadar UnApproved	CONST: OF LIBRARY AT DISTRICT GWADAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
363	Z2016.1134 Qilla Saifullah UnApproved	COMPLETION SCHEME OF LIBRARY BUILDING AT MUSLIMBAGH.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
Culture (15 New Projects) GoB/FPA Sub-Total			107.000	107.000	0.000	0.000		107.000	0.000	107.000		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

	Culture (28 Projects) Total	798.943	798.943	131.750	131.750		249.150	0.000	249.150		418.043
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: CULTURE (33 Projects)	1048.943	1048.943	332.650	332.650		281.150	0.000	281.150		435.143
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
364	Z2014.0807 Provincial UnApproved	IMPROVEMENT OF EXISTING HUT AT HANNA LAKE.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	Tourism (1 Ongoing Projects) GoB/FPA Sub-Total		5.000	5.000	0.000	0.000		5.000	0.000	5.000		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
365	Z2016.1092 Bela UnApproved	DEV: OF TOURISM RESORT AT KUND MALIR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	10%	90.000 0.000
	Tourism (1 New Projects) GoB/FPA Sub-Total		100.000	100.000	0.000	0.000		10.000	0.000	10.000		90.000
			0.000		0.000			0.000				0.000
	Tourism (2 Projects) Total		105.000	105.000	0.000	0.000		15.000	0.000	15.000		90.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: TOURISM (2 Projects)		105.000	105.000	0.000	0.000		15.000	0.000	15.000		90.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: INFORMATION

Sector: Other Schemes

Subsector: Information

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
366	Z2015.0580 Nasirabad UnApproved	CONST: OF CONFERENCE HALL IN PRESS CLUB D.M JAMALI (BDA).	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
	Information (1 Ongoing Projects) GoB/FPA Sub-Total		2.000	2.000	0.000	0.000		2.000	0.000	2.000		0.000
			0.000		0.000			0.000				0.000
	Information (1 Projects) Total		2.000	2.000	0.000	0.000		2.000	0.000	2.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION (1 Projects)		2.000	2.000	0.000	0.000		2.000	0.000	2.000		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
367	Z2006.0068 Shirani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (THROUGH COMMISSIONER).	2734.730 0.000	2734.730	594.000 0.000	594.000	21%	7.000 0.000	0.000	7.000	21%	2133.730 0.000
368	Z2006.0069 Musa Khail Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	215.896 0.000	215.896	209.271 0.000	209.271	96%	1.500 0.000	0.000	1.500	97%	5.125 0.000
369	Z2009.0087 Harnai Approved	CONST: OF DISTRICT GOVERNMENT SECRETARIAT HARNAI.	206.411 0.000	206.411	184.411 0.000	184.411	89%	7.000 0.000	0.000	7.000	92%	15.000 0.000
370	Z2011.0142 Zhob Approved	UPGRADATION OF DISTRICT JAIL ZHOB INTO CENTRAL JAIL.	43.769 0.000	43.769	40.069 0.000	40.069	91%	3.700 0.000	0.000	3.700	100%	0.000 0.000
371	Z2011.0143 Qilla Saifullah Approved	CONSTRUCTION OF DISTRICT JAIL AT KILLA SAIFULLAH.	96.060 0.000	96.060	53.500 0.000	53.500	55%	7.000 0.000	0.000	7.000	62%	35.560 0.000
372	Z2011.0280 Qilla Saifullah Approved	GOVERNEMENT BUILDING (LEVIES/POLICE/ TEHSIL HEADQUARTER) DIST. KILLA SAIFULLAH.	121.726 0.000	121.726	55.000 0.000	55.000	45%	25.000 0.000	0.000	25.000	65%	41.726 0.000
373	Z2011.0283 Quetta Approved	BUILDING FOR BALOCHISTAN BAR COUNCIL, QUETTA.	51.192 0.000	51.192	6.240 0.000	6.240	12%	2.000 0.000	0.000	2.000	16%	42.952 0.000
374	Z2011.0801 Mastung Approved	CONST: OF TEHSIL COMPLEX BUILDING AT KIRDGAP DIST. MASTUNG.	418.720 0.000	418.720	203.500 0.000	203.500	48%	7.000 0.000	0.000	7.000	50%	208.220 0.000
375	Z2011.0803 Outside Balochistan Approved	CONST: OF BALOCHISTAN HOUSE AT MURRI.	137.350 0.000	137.350	0.518 0.000	0.518	0%	2.000 0.000	0.000	2.000	1%	134.832 0.000
376	Z2012.0021 Harnai Approved	CONST:OF DISTRICT JAIL AT HARNAI.	91.082 0.000	91.082	50.000 0.000	50.000	54%	7.000 0.000	0.000	7.000	62%	34.082 0.000
377	Z2012.0280 Barkhan Approved	CONST: OF REST HOUSE AT TOMNI BAGHAO.	25.900 0.000	25.900	19.900 0.000	19.900	76%	1.500 0.000	0.000	1.500	82%	4.500 0.000
378	Z2012.0653 Musa Khail Approved	CONST: OF TEHSIL COMPLEX ON TOI SAR AND SUB TEH: ZAMRI.	65.000 0.000	65.000	58.000 0.000	58.000	89%	1.500 0.000	0.000	1.500	91%	5.500 0.000
379	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	554.000 0.000	554.000	105.000 0.000	105.000	18%	1.500 0.000	0.000	1.500	19%	447.500 0.000
380	Z2012.0806 Qilla Saifullah Approved	JUDICIARY COMPLEX KILLA SAIFULLAH	50.000 0.000	50.000	46.000 0.000	46.000	92%	4.000 0.000	0.000	4.000	100%	0.000 0.000
381	Z2013.0014 Quetta Approved	CONSTRUCTION OF PARKING PLAZA'S IN QUETTA CITY (04 NO.S) .	1044.310 0.000	1044.310	150.700 0.000	150.700	14%	1.500 0.000	0.000	1.500	14%	892.110 0.000
382	Z2013.0016 Quetta Approved	CONSTRUCTION OF 20 FLATS AND 40 SINGLE ROOM/BACHELOR APARTMENTS FOR OFFICERS AT INSCOMB ROAD QUETTA.	296.000 0.000	296.000	143.860 0.000	143.860	48%	1.500 0.000	0.000	1.500	49%	150.640 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
383	Z2013.0034 Outside Balochistan Approved	BALUCHISTAN HOUSE KARACHI.	61.610 0.000	61.610	20.000 0.000	20.000	32%	1.500 0.000	0.000	1.500	34%	40.110 0.000
384	Z2013.0035 Quetta Approved	CONSTRUCTION OF PARKING COMPLEX FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	626.902 0.000	626.902	560.102 0.000	560.102	89%	1.500 0.000	0.000	1.500	89%	65.300 0.000
385	Z2013.0036 Quetta Approved	CONSTRUCTION OF NEW BLOCK FOR CIVIL SECRETARIAT UNDER MASTER PLAN.	587.139 0.000	587.139	535.139 0.000	535.139	91%	1.500 0.000	0.000	1.500	91%	50.500 0.000
386	Z2013.0042 Quetta Approved	CONST: OF ADDITIONAL BARRACKS IN DISTRICT JAIL QUETTA.	346.145 0.000	346.145	231.654 0.000	231.654	66%	30.000 0.000	0.000	30.000	75%	84.491 0.000
387	Z2013.0098 Quetta Approved	CONST: OF CPO COMPLEX QUETTA.	187.229 0.000	187.229	179.000 0.000	179.000	95%	1.500 0.000	0.000	1.500	96%	6.729 0.000
388	Z2013.0106 Quetta Approved	CONST: OF 2 NOS BUNGALOWS FOR HIGH COURT JUDGES.	70.000 0.000	70.000	64.000 0.000	64.000	91%	1.500 0.000	0.000	1.500	93%	4.500 0.000
389	Z2013.0108 Ziarat Approved	RESIDENTIAL BUILDING FOR JUDGE.	90.792 0.000	90.792	9.000 0.000	9.000	9%	1.500 0.000	0.000	1.500	11%	80.292 0.000
390	Z2013.0142 Outside Balochistan Approved	EXTENSION OF BALUCHISTAN HOUSE ISLAMABAD.	100.000 0.000	100.000	10.000 0.000	10.000	10%	1.000 0.000	0.000	1.000	11%	89.000 0.000
391	Z2013.0143 Quetta Approved	CONST: OF MPA LODGES AT QUETTA.	768.150 0.000	768.150	190.350 0.000	190.350	24%	20.000 0.000	0.000	20.000	27%	557.800 0.000
392	Z2013.0148 Provincial Approved	CONST: OF RESIDENTIAL/ NON RESIDENTIAL BUILDINGS FOR NEWLY CREATED DISTRICTS.	174.714 0.000	174.714	33.575 0.000	33.575	19%	12.500 0.000	0.000	12.500	26%	128.639 0.000
393	Z2013.0253 Qilla Abdullah Approved	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	1698.000 0.000	1698.000	121.500 0.000	121.500	7%	300.000 0.000	0.000	300.000	24%	1276.500 0.000
394	Z2014.0018 Quetta Approved	EXTENSION OF EXISTING MOSQUE AT CIVIL SECRETARIAT QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	16%	25.000 0.000
395	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	150.000 0.000	150.000	30%	7.000 0.000	0.000	7.000	31%	343.000 0.000
396	Z2014.0076 Qilla Abdullah UnApproved	CONST: OF DISTRICT COMPLEX AT CHAMAN, (BDA).	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
397	Z2014.0077 Kalat Approved	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	80.000 0.000	80.000	40.000 0.000	40.000	50%	7.000 0.000	0.000	7.000	58%	33.000 0.000
398	Z2014.0078 Zhob Approved	CONST: OF NEW BUS/TRUCK ADDA, VEGETABLE/FRUIT MARKET SQUARE & POLICE STATION AT ZHOB.	450.000 0.000	450.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	0%	448.500 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
399	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	431.940 0.000	431.940	0.250 0.000	0.250	0%	7.000 0.000	0.000	7.000	1%	424.690 0.000
400	Z2014.0197 Qilla Abdullah Approved	CONST: OF BOUNDARY WALL FOR GRAVEYARD FOR CHRISTIAN IN CHAMAN	5.500 0.000	5.500	5.054 0.000	5.054	91%	0.446 0.000	0.000	0.446	100%	0.000 0.000
401	Z2014.0419 Chagai Approved	CONST: OF PUBLIC REST HOUSE FOR C&W DEPARTMENT TEHSIL DALBANDAIN AT SERGISHA, CHAGAI.	10.000 0.000	10.000	4.996 0.000	4.996	49%	1.500 0.000	0.000	1.500	64%	3.504 0.000
402	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	95.000 0.000	95.000	24%	20.000 0.000	0.000	20.000	30%	266.980 0.000
403	Z2014.0726 Kalat Approved	CONST: OF COMMUNITY CENTER AT ANJEERA TEHSIL SOORAB.	31.300 0.000	31.300	9.000 0.000	9.000	28%	7.000 0.000	0.000	7.000	51%	15.300 0.000
404	Z2014.0792 Provincial Approved	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	99.586 0.000	99.586	39.000 0.000	39.000	39%	1.500 0.000	0.000	1.500	40%	59.086 0.000
405	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	7%	93.000 0.000
406	Z2014.0883 Musa Khail Approved	CONST: OF BUILDINGS FOR SUB TEHSIL TAYAR ESSOT MUSA KHAIL	19.963 0.000	19.963	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	12.963 0.000
407	Z2014.0889 Quetta Approved	CONST: OF B/WALL & WATCH TOWER IN POLICE LINE QUETTA	20.000 0.000	20.000	5.000 0.000	5.000	25%	5.000 0.000	0.000	5.000	50%	10.000 0.000
408	Z2014.1018 Quetta Approved	CONST: OF NEW COMMUNITY HALL IN HAZARA TOWN (BDA).	50.000 0.000	50.000	25.000 0.000	25.000	50%	5.000 0.000	0.000	5.000	60%	20.000 0.000
409	Z2014.1088 Awaran Approved	REHABILITATION OF AWARAN TOWN.	150.000 0.000	150.000	89.500 0.000	89.500	59%	7.000 0.000	0.000	7.000	64%	53.500 0.000
410	Z2014.1105 Quetta Approved	CONST: OF 12 NO FLATS & COMMUNITY HALL AT GOVERNOR HOUSE QUETTA.	87.756 0.000	87.756	64.610 0.000	64.610	73%	7.000 0.000	0.000	7.000	81%	16.146 0.000
411	Z2015.0026 Chagai Approved	CONST: OF GOVT: REST HOUSE SERGISHA(B/W), HAJI MUHAMMAD SASOLI,U/C JULLY, ALI JAN,AMURI DISTRICT CHAGAI.	30.000 0.000	30.000	9.700 0.000	9.700	32%	7.000 0.000	0.000	7.000	55%	13.300 0.000
412	Z2015.0113 Quetta UnApproved	HOUSING SCHEME FOR SHELTERLESS MOINORITY FEMALES AT QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
413	Z2015.0322 Khuzdar Approved	CONST: OF NEW GOVT. REST HOUSE AT SRI, MOOLA KHUZDAR.	28.500 0.000	28.500	15.902 0.000	15.902	55%	12.598 0.000	0.000	12.598	100%	0.000 0.000
414	Z2015.0392 Chagai Approved	CONST: OF CIRCUIT HOUSE AT DALBANDIN, DISTRICT CHAGHI PB-39.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
415	Z2015.0464 Quetta Approved	COMPLETION OF RESCUE CENTER AT BENAZIR FLYOVER, TH: COMMISSIONER.	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	52%	9.000 0.000
416	Z2015.0473 Quetta Approved	CONST: OF BUILDING OF PAKISTAN ACADEMY ADBEYAT AT SPINI ROAD (TH: COMMISSIONER).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
417	Z2015.0502 Quetta Approved	CONST: OF LOCKERS ROOM, CHANGING ROOM AT QUETTA GOLF CLUB, TH: COMMISSIONER.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
418	Z2015.0775 Quetta Approved	CONSTRUCTION OF 24 FLATS AT GOR COLONY.	150.000 0.000	150.000	30.000 0.000	30.000	20%	7.000 0.000	0.000	7.000	24%	113.000 0.000
419	Z2015.0777 Quetta Approved	CONSTRUCTION OF 24 FLATS AT WAHDAT COLONY.	148.282 0.000	148.282	15.000 0.000	15.000	10%	7.000 0.000	0.000	7.000	14%	126.282 0.000
420	Z2015.0778 Quetta Approved	CONSTRUCTION OF CAFETERIA WITH ALLIED FACILITIES (APPROVED).	110.000 0.000	110.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	4%	105.000 0.000
421	Z2015.0779 Quetta Approved	DEVELOPING GREEN AREA BY DEMOLISHING RESIDENCES ADJACENT TO SECRETARIAT MOSQUE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
422	Z2015.0781 Quetta UnApproved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
423	Z2015.0783 Quetta Approved	CONSTRUCTION OF B/WALL FOR BALOCHISTAN CIVIL SECRETARIAT COOPERATIVE SCHEME AT NOHSAR QUETTA.	51.450 0.000	51.450	21.450 0.000	21.450	41%	7.000 0.000	0.000	7.000	55%	23.000 0.000
424	Z2015.0786 Quetta Approved	EXTENSION OF MOSQUE AT G.O.R COLONY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
425	Z2015.0790 Provincial Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	10.000 0.000	10.000	2%	7.000 0.000	0.000	7.000	4%	383.000 0.000
426	Z2015.0805 Zhob Approved	EXTENSION OF COURT BUILDING FIRST FLOOR ZHOB.	50.000 0.000	50.000	10.000 0.000	10.000	20%	7.000 0.000	0.000	7.000	34%	33.000 0.000
427	Z2015.0806 Kharan Approved	CONSTRUCTION OF COURT ROOM AND RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE KHARAN.	49.110 0.000	49.110	15.000 0.000	15.000	30%	7.000 0.000	0.000	7.000	44%	27.110 0.000
428	Z2015.0807 Harnai Approved	CONSTRUCTION OF JUDICIAL COMPLEX & RESIDENTIAL BUILDING AT HARNAI.	50.000 0.000	50.000	15.000 0.000	15.000	30%	7.000 0.000	0.000	7.000	44%	28.000 0.000
429	Z2015.0808 Provincial Approved	CONST: OF REST AREAS ON RCD HIGHWAY FROM TAFTAN TO QUETTA FOR TRAVELERS.	89.559 0.000	89.559	40.000 0.000	40.000	44%	7.000 0.000	0.000	7.000	52%	42.559 0.000
430	Z2015.0809 Sibi Approved	CONSTRUCTION OF COURT ROOM & RESIDENTIAL ACCOMMODATION AT DISTRICT & SESSION JUDGE SIBI.	39.994 0.000	39.994	15.000 0.000	15.000	37%	7.000 0.000	0.000	7.000	55%	17.994 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
431	Z2015.0810 Bela Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT UTHAL DISTRICT LASBELA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	7.000 0.000	0.000	7.000	54%	23.000 0.000
432	Z2015.0812 Quetta UnApproved	ROOF TREATMENT HIGH COURT BUILDING QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
433	Z2015.0814 Kech Approved	CONST: OF EXTENSION COURT BUILDING & RESIDENTIAL ACCOMMODATION BUILDING FOR JUDICIARY DEPARTMENT TURBAT.	49.033 0.000	49.033	15.000 0.000	15.000	30%	7.000 0.000	0.000	7.000	44%	27.033 0.000
434	Z2015.0877 Awaran Approved	CONSTRUCTION OF GOR COLONY AT AWARAN.	50.000 0.000	50.000	15.000 0.000	15.000	30%	7.000 0.000	0.000	7.000	44%	28.000 0.000
435	Z2015.0880 Gwadar UnApproved	CONSTRUCTION OF GOVERNOR'S HOUSE AT GWADAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
436	Z2015.1000 Kech Approved	PROVISION OF SUB BASE COURSE MATERIAL AT STREETS OF MAND CITY.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
437	Z2015.1157 Awaran Approved	EXT: OF CIRCUIT HOUSE AWARAN.	10.000 0.000	10.000	9.855 0.000	9.855	98%	0.145 0.000	0.000	0.145	100%	0.000 0.000
438	Z2015.1297 Khuzdar Approved	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT KHUZDAR CANTT: DISTRICT KHUZDAR.	132.050 0.000	132.050	15.000 0.000	15.000	11%	7.000 0.000	0.000	7.000	16%	110.050 0.000
439	Z2015.1298 Quetta Approved	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT QUETTA CANTT: DISTRICT QUETTA.	204.212 0.000	204.212	20.000 0.000	20.000	9%	7.000 0.000	0.000	7.000	13%	177.212 0.000
440	Z2015.1346 Dera Bugti UnApproved	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	500.000 0.000	500.000	0.000 0.000	0.000	0%	500.000 0.000	0.000	500.000	100%	0.000 0.000
441	Z2015.1347 Quetta Approved	CONST: OF BANGALOW (56-A) AT DR. BANO ROAD.(DESTROYED DUE TO BOMB BLAST)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
442	Z2015.1358 Kalat Approved	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	50.000 0.000	50.000	37.329 0.000	37.329	74%	12.671 0.000	0.000	12.671	100%	0.000 0.000
443	Z2015.1359 Kalat Approved	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	50.000 0.000	50.000	27.113 0.000	27.113	54%	5.000 0.000	0.000	5.000	64%	17.887 0.000
444	Z2015.1362 Kalat Approved	ESTABLISHMENT/CONST: OF 1000M TON COLD STORE AT KHALIQABAD DISTRICT KALAT.	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
Physical Planning & Housing (78 Ongoing Projects) GoB/FPA Sub-Total			16454.24 2	16454.24 2	4783.048	4783.048		1479.760	0.000	1479.760		10191.434
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
445	Z2016.0017 Chagai UnApproved	CONST: OF BAB-E-PAKISTAN (GATE WAY) AT TAFTAN PAK-IRAN BORDER (PB-39).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
446	Z2016.0055 Quetta UnApproved	CONST: OF RESIDENTIAL QUARTER FOR (BPS-14) AT G.O.R COLONY.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
447	Z2016.0136 Loralai UnApproved	CONST:OF BOUNDARY WALL AND REHABILITATION OF OFFICER CLUB AND TESHILDAR OFFICE, DUKI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
448	Z2016.0172 Qilla Abdullah UnApproved	CONST: OF CHURCH AT GULISTAN, QILLA ABDULLAH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
449	Z2016.0176 Qilla Saifullah UnApproved	CONST: OF CHRISTIAN COLONY MUSLIM BAGH DISTRICT QILASAIFULLAH.	7.600 0.000	7.600	0.000 0.000	0.000	0%	7.600 0.000	0.000	7.600	100%	0.000 0.000
450	Z2016.0178 Qilla Saifullah UnApproved	BOUNDRY WALL & DEVELOPMENT WORK FOR CHRISTIAN COLONY QILLASAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
451	Z2016.0198 Panjgur UnApproved	CONST:OF REMAINING WORK OF LIVES THANA OF U/C PROOM.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
452	Z2016.0207 Quetta UnApproved	DEVELOPMENT SCHEMES FOR HAZARA TOWN. TH: COMM:	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
453	Z2016.0303 Jaffarabad UnApproved	URBAN DEVELOPMENT (TEHSIL USTA MUHAMMAD & GANDAKHA)	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
454	Z2016.0304 Jaffarabad UnApproved	CONST: OF 25 MULTIPURPOSE SOCIAL CENTERS (SOLAR ENERGIZED) (TEHSIL USTA MUHAMMAD & GANDAKHA).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
455	Z2016.0305 Jaffarabad UnApproved	CONST:OF 15 ADDITIONAL CLASS ROOMS (TEHSIL USTA MUHAMMAD & GANDAKHA)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
456	Z2016.0308 Jaffarabad UnApproved	CONST: OF MULTIPURPOSE SEMINAR CUM CONFERENCE HALL (PHASE-I) USTA MUHAMMAT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
457	Z2016.0329 Kachhi UnApproved	CONST: OF 02 RESIDENTIAL BANGLOWS FOR DOCTORS & 02 QTR FOR CLASS FOUR, SHORAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
458	Z2016.0394 Kech UnApproved	REHABILITATION & ADDITIONAL WORKS OF BANGLOWS GULAB AHMED & ABDUL HAMEED DASHTI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
459	Z2016.0400 Kech UnApproved	CONST: OF B/WALL OF JANAZA GAH KALLAG & GRAVEYARD MALIKABAD, KECH.	12.050 0.000	12.050	0.000 0.000	0.000	0%	12.050 0.000	0.000	12.050	100%	0.000 0.000
460	Z2016.0406 Kech UnApproved	REHABILITATION & ADDITIONAL WORKS FOR GOVT. QUARTERS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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Chapter: P.P.&H.

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Subsector: Physical Planning & Housing

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
461	Z2016.0416 Mastung UnApproved	ADDITIONAL WORKS IN MOSQUES, PCC STREETS, PCC DRAINS, TOUGH TILES IN AREAS OF MASTUNG.	12.940 0.000	12.940	0.000 0.000	0.000	0%	12.940 0.000	0.000	12.940	100%	0.000 0.000
462	Z2016.0418 Harnai UnApproved	CONST:OF BOUNDARY WALL DEV: WORK ROADS, DRAINS & SEWERAGE AT CHRISTIAN COLONY SINJAWI ROAD,HARNAI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
463	Z2016.0468 Nushki UnApproved	PROTECTION WALL FOR KILLI BADINI (BDA).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
464	Z2016.0469 Nushki UnApproved	TWO ADDITIONAL ROOMS FRO PRESS CLUB NUSHKI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
465	Z2016.0510 Quetta UnApproved	BOUNDRY WALL FOR EMERGENCY CENTER KUCHLUK.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
466	Z2016.0571 Bela UnApproved	CONST:OF COMMUNITY HALL CENTER SHABONAK PEERKAS, M.HANIF RONJHA WINDER,COMMUNITY HALL BELLA, ETC.	9.100 0.000	9.100	0.000 0.000	0.000	0%	9.100 0.000	0.000	9.100	100%	0.000 0.000
467	Z2016.0574 Bela UnApproved	CONST: OF BOUNDRY WALL GS GOTH SAKRAN, CONST: OF BOUNDRY WALL FOOTBAL GROUND SHABOMOTAK GOTH PEERKAS ETC.	2.600 0.000	2.600	0.000 0.000	0.000	0%	2.600 0.000	0.000	2.600	100%	0.000 0.000
468	Z2016.0580 Bolan UnApproved	BOUNDRY WALL OF SHAMSHAN GATH BELA, CONST: JOLY LAL MANDIRDIST JAL MAGSI, HINDU COMMUNITY HALL,BHAG.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
469	Z2016.0617 Sibi UnApproved	CONST: OF MAN MEDICINE HALL IN DHQ HOSPITAL SIBI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
470	Z2016.0700 Quetta UnApproved	CONST: OF RESIDENTIAL QUARTER FOR BPS-14 AT GOR COLONY QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
471	Z2016.0716 Kalat UnApproved	CONST: OF LEVIES CHECK POST AT SHUM TOPO SORO, KHURASANI & YOUSAFZAI & REM: WORK AT CHORI KHALIQABAD,	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
472	Z2016.0719 Kalat UnApproved	REH: OF BHU's KILLI ALAM KULOI, RODENGI, NAWASHAR, ETC KHALIQABAD.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
473	Z2016.0803 Provincial UnApproved	CONST: OF OFFICES AND RESIDENCIES FOR ADMIN:OFFICERS IN FIVE THESILES:DASHT,TUMP & BULEDA MASHKEY SANGAN.	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	100%	0.000 0.000
474	Z2016.0841 Dera Bugti UnApproved	CONST: OF OFFICES, RESIDENTIAL ACCOMMODATION, REST HOUSE & DC ANNEXY FOR TEHSIL OFFICE PHELAWAGH, DERA BUGTI (DBDP).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
475	Z2016.0881 Qilla Saifullah UnApproved	LEVIES THANA LUBAND MALIK HAYAT KHAN, PB-20, KILLA SAIFULLAH	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
476	Z2016.0924 Quetta UnApproved	COMPLETION OF REAMINING WORK OF HOUSE # 122, G.O.R. COLONY.	0.700 0.000	0.700	0.000 0.000	0.000	0%	0.700 0.000	0.000	0.700	100%	0.000 0.000
477	Z2016.0973 Quetta UnApproved	RENOVATION OF JAMA MASJID AT INYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
478	Z2016.0998 Ziarat UnApproved	CONST: OF COMMUNITY HALL IN KAWAS GHARBI, DISTRICT ZIARAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
479	Z2016.1000 Quetta UnApproved	CONST: OF BOUNDARY WALL, OVERHEAD WATER TANK & ADDL: ROOMS AT D-66, WAHDAT COLONY QUETTA.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
480	Z2016.1016 Khuzdar UnApproved	CONST: OF C&W REST HOUSE AT KOHAVE MOOLA DIST: KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
481	Z2016.1018 Khuzdar UnApproved	CONST: OF C&W REST HOUSE ZEHRI DIST: KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
482	Z2016.1021 Khuzdar UnApproved	CONST: OF C&W REST HOUSE AT ANJEERA DIST: KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
483	Z2016.1023 Khuzdar UnApproved	CONST: OF C&W REST HOUSE AT KARKH DIST: KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
484	Z2016.1026 Khuzdar UnApproved	CONST/EXT: OF C&W REST HOUSE AT SURAB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
485	Z2016.1028 Khuzdar UnApproved	EXT: OF C.M SECRETARIAT & CM ANNEXE AT QUETTA.	625.000 0.000	625.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	9%	565.000 0.000
486	Z2016.1029 Khuzdar UnApproved	CONST: OF C.M CAMP OFFICE AT ANJEERA.	135.000 0.000	135.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	11%	120.000 0.000
487	Z2016.1032 Khuzdar UnApproved	CONSTRUCTION OF RESIDENTIAL QUARTERS HATACHI MOOLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
488	Z2016.1058 Khuzdar UnApproved	04 LEVIES CHECK POSTS IN KARKH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
489	Z2016.1067 Khuzdar UnApproved	PROVISION OF CHAIRS FOR LAW COLLEGE QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
490	Z2016.1085 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 02 NO. OF REST AREA FOR PASSENGERS AT KARKH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
491	Z2016.1086 Khuzdar UnApproved	CONST: OF WATER TANK & BUILD: FOR PLAYER HOSTEL AT NAWABZADA SHAHEED MIR SIKANDAR ZEHRI SPORTS COMPLEX KARKH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
492	Z2016.1121 Quetta UnApproved	CONST: OF ADDITIONAL & RAISING OF BOUNDARY WALL/ WATCH TOWER AND DEVELOPMENT OF LAWN AT CM CAMP OFFICE HANNA.	61.000 0.000	61.000	0.000 0.000	0.000	0%	61.000 0.000	0.000	61.000	100%	0.000 0.000
493	Z2016.1123 Pishin UnApproved	CONST: OF COLONY FOR CHRISTIEN COMMUNITY IN DIST: PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
494	Z2016.1124 Loralai UnApproved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	20%	80.000 0.000
	Physical Planning & Housing (50 New Projects) GoB/FPA Sub-Total		1585.490	1585.490	0.000	0.000		690.490	0.000	690.490		895.000
			0.000		0.000			0.000				0.000
	Physical Planning & Housing (128 Projects) Total		18039.73 2	18039.73 2	4783.048	4783.048		2170.250	0.000	2170.250		11086.434
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
495	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRU CROSS) (DEVOLVED).	256.130 0.000	256.130	23.000 0.000	23.000	8%	7.000 0.000	0.000	7.000	11%	226.130 0.000
496	Z2014.0440 Kachhi Approved	UP-GRADATION/EQUIPING DISTRICT ADMINISTRATION OF CONTROL THE LAW & ORDER SITUATION IN DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
497	Z2014.0884 Quetta Approved	CONST: OF WOMEN HOSTEL AT PTC QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
498	Z2014.0895 Qilla Abdullah Approved	CONST: OF DPO COMPLEX AT CHAMAN, (BDA).	40.000 0.000	40.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	17%	33.000 0.000
499	Z2014.0896 Mastung Approved	CONST: OF OFFICES FOR POLICE AT MASTUNG.	50.000 0.000	50.000	34.000 0.000	34.000	68%	8.000 0.000	0.000	8.000	84%	8.000 0.000
500	Z2014.0901 Quetta Approved	CONST: OF BARRACKS AT POLICE LINE QUETTA.	30.000 0.000	30.000	9.500 0.000	9.500	31%	7.500 0.000	0.000	7.500	56%	13.000 0.000
501	Z2014.0903 Quetta Approved	CONST: OF ROOF SCREENING, WATCH TOWER & B/WALL AT POLICE LINE QUETTA	10.000 0.000	10.000	0.025 0.000	0.025	0%	1.500 0.000	0.000	1.500	15%	8.475 0.000
502	Z2014.0907 Mastung Approved	CONST: OF POLICE LINE MASTUNG.	50.000 0.000	50.000	29.500 0.000	29.500	59%	7.500 0.000	0.000	7.500	74%	13.000 0.000
503	Z2014.0909 Chagai Approved	CONST: OF POLICE LINE BUILDING AT DALBANDAIN.	30.000 0.000	30.000	10.900 0.000	10.900	36%	7.000 0.000	0.000	7.000	59%	12.100 0.000
504	Z2014.0911 Sibi Approved	CONST: OF BARRACKS FOR 60 CONSTABLES/EMPLOYEES FOR POLICE DEP: & CONST: OF B/T ROAD AT POLICE LINE SIBI.	20.000 0.000	20.000	12.500 0.000	12.500	62%	1.500 0.000	0.000	1.500	70%	6.000 0.000
505	Z2014.0914 Nasirabad Approved	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	12.000 0.000	12.000	0.030 0.000	0.030	0%	11.970 0.000	0.000	11.970	100%	0.000 0.000
506	Z2014.0916 Nasirabad Approved	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE AT NASEERABAD.	36.680 0.000	36.680	0.075 0.000	0.075	0%	7.000 0.000	0.000	7.000	19%	29.605 0.000
507	Z2014.0922 Jaffarabad Approved	CONST: OF POLICE STATION MALIK MUHAMMAD ALI SHAHEED DIST: JAFFARABAD.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
508	Z2014.0927 Jhal Magsi Approved	CONST: OF DPO OFFICE & HOUSE, SDPO OFFICE AT GANDHAWA.	30.000 0.000	30.000	6.500 0.000	6.500	21%	5.000 0.000	0.000	5.000	38%	18.500 0.000
509	Z2014.0929 Jhal Magsi Approved	CONST: OF POLICE LINE BUILDING, CLOTHING KOT, STORE, QUARTER MASTER, STORE OFFICE, MT SECTION ETC GANDHAWA.	25.000 0.000	25.000	7.000 0.000	7.000	28%	9.000 0.000	0.000	9.000	64%	9.000 0.000
510	Z2014.0935 Bela Approved	CONST: OF OFFICE OF ADD: SP HUB, DSP/CIA HUB & DSP/SDPO WINDER, BELA.	40.000 0.000	40.000	19.500 0.000	19.500	48%	7.500 0.000	0.000	7.500	67%	13.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
511	Z2014.0937 Bela Approved	CONST: OF POLCIE LINE UTHAL.	20.000 0.000	20.000	3.400 0.000	3.400	17%	1.500 0.000	0.000	1.500	24%	15.100 0.000
512	Z2014.0940 Loralai Approved	CONST: OF BARRACKS/OFFICE B/WALL & QUARTER GUARD AT POLICE LINE LORALAI.	40.000 0.000	40.000	9.500 0.000	9.500	23%	7.000 0.000	0.000	7.000	41%	23.500 0.000
513	Z2014.0941 Qilla Saifullah Approved	CONST: OF POLICE LINE BUILDING AT KILLA SAIFULLAH.	30.000 0.000	30.000	4.550 0.000	4.550	15%	7.000 0.000	0.000	7.000	38%	18.450 0.000
514	Z2014.0942 Qilla Saifullah Approved	CONST: OF DPO OFFICE KILLA SAIFULLAH.	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	0.000	2.000	100%	0.000 0.000
515	Z2014.0944 Barkhan Approved	CONST: OF DPO OFFICE & RESIDENCE BARKHAN.	15.000 0.000	15.000	2.000 0.000	2.000	13%	6.000 0.000	0.000	6.000	53%	7.000 0.000
516	Z2014.0945 Barkhan Approved	CONST: OF POLICE LINE DIST: BARKHAN.	4.517 0.000	4.517	0.017 0.000	0.017	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
517	Z2014.0949 Kech Approved	CONST: OF OFFICE BUILDING FOR POLICE AT KECH.	20.000 0.000	20.000	14.000 0.000	14.000	70%	1.500 0.000	0.000	1.500	77%	4.500 0.000
518	Z2014.0952 Gwadar Approved	CONST: OF OFFICE BUILDING FOR POLICE DIST: GAWADAR.	40.000 0.000	40.000	24.500 0.000	24.500	61%	5.500 0.000	0.000	5.500	75%	10.000 0.000
519	Z2014.0954 Musa Khail Approved	CONST: OF ADDL: WORK IN POLICE LINE, BARRACKS, OFFICE, BUNGALOWS, FAMILY QUARTERS, B/WALL, Q.GUARD ETC MUSAKHAIL.	50.000 0.000	50.000	9.500 0.000	9.500	19%	30.000 0.000	0.000	30.000	79%	10.500 0.000
520	Z2014.0956 Kech Approved	CONST: OF POLICE STATION AT MAND/ TUMP/ BULEDA & TURBAT.	40.000 0.000	40.000	4.600 0.000	4.600	11%	7.000 0.000	0.000	7.000	29%	28.400 0.000
521	Z2014.0957 Quetta Approved	CONST: OF MEETING HALL AT G/FLOOR & BARRACK AT FIRST FLOOR POLICE LINE DIST: QUETTA.	38.190 0.000	38.190	14.500 0.000	14.500	37%	7.000 0.000	0.000	7.000	56%	16.690 0.000
522	Z2014.0964 Provincial Approved	REHABILITAION OF PATWAR KHANAS & REVENUE OFFICES IN BALOCHISTAN.	300.000 0.000	300.000	162.500 0.000	162.500	54%	20.000 0.000	0.000	20.000	60%	117.500 0.000
523	Z2014.0994 Qilla Saifullah Approved	CONST: OF LEVIES THANA KANCHOGAI KILLA SAIFULLAH	10.000 0.000	10.000	8.490 0.000	8.490	84%	1.510 0.000	0.000	1.510	100%	0.000 0.000
524	Z2014.0996 Quetta Approved	ESTABLISHMENT OF DOG CENTER QUETTA .	20.000 0.000	20.000	19.382 0.000	19.382	96%	0.618 0.000	0.000	0.618	100%	0.000 0.000
525	Z2014.0997 Provincial Approved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER ZHOB DIVISION).	10.000 0.000	10.000	9.733 0.000	9.733	97%	0.267 0.000	0.000	0.267	100%	0.000 0.000
526	Z2014.1000 Provincial UnApproved	CONST:/IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER MEKRAN DIVISION).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
527	Z2014.1001 Provincial Approved	CONST./IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER KALAT DIVISION).	10.000 0.000	10.000	9.823 0.000	9.823	98%	0.177 0.000	0.000	0.177	100%	0.000 0.000
528	Z2014.1002 Provincial Approved	CONST./IMPROVEMENT OF GENERAL ADMINISTRATION BUILDINGS (COMMISSIONER QUETTA DIVISION).	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
529	Z2014.1097 Zhob Approved	CONST./IMPROVEMENT OF LEVIES STATION IN ZHOB.	10.000 0.000	10.000	8.892 0.000	8.892	88%	1.108 0.000	0.000	1.108	100%	0.000 0.000
530	Z2015.0804 Kalat Approved	CONSTRUCTION OF LEVIES THANA AT MAIN ROAD N-70 KHALIQABAD MANGOCHAR DISTRICT KALAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
531	Z2015.0816 Quetta Approved	CONSTRUCTION OF MULTI STORY FLATS AT ALMO CHOWK, QUETTA.	77.280 0.000	77.280	40.000 0.000	40.000	51%	7.000 0.000	0.000	7.000	60%	30.280 0.000
532	Z2015.0819 Quetta Approved	CONSTRUCTION OF MULTI STORY FLATS AT POLICE LINE, QUETTA.	54.997 0.000	54.997	20.000 0.000	20.000	36%	7.000 0.000	0.000	7.000	49%	27.997 0.000
533	Z2015.0820 Harnai UnApproved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	96.000 0.000	96.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	41%	56.000 0.000
534	Z2015.0821 Quetta Approved	CONSTRUCTION OF MT PARK (GROUND FLOOR) RESIDENTIAL BARRACKS 1ST& 2ND FLOOR AT MT PARK POLICE LINE, QUETTA.	100.000 0.000	100.000	20.000 0.000	20.000	20%	5.000 0.000	0.000	5.000	25%	75.000 0.000
535	Z2015.0823 Quetta Approved	CONSTRUCTION OF POLICE STATION GAWALMANDI, GROUND+FIRST+SECOND FLOOR AND BARRACKS.	69.991 0.000	69.991	10.000 0.000	10.000	14%	5.000 0.000	0.000	5.000	21%	54.991 0.000
536	Z2015.0824 Quetta Approved	CONSTRUCTION OF BALOCHISTAN CONSTABULARY HEAD QUARTER AT CHAMAN PHATAK, QUETTA.	69.238 0.000	69.238	40.000 0.000	40.000	57%	7.000 0.000	0.000	7.000	67%	22.238 0.000
537	Z2015.0825 Quetta Approved	CONSTRUCTION OF POLICE STATION BHOSA MANDI, QUETTA.	19.807 0.000	19.807	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	58%	8.307 0.000
538	Z2015.0829 Khuzdar Approved	CONSTRUCTION OF POLICE STATION WADH, DISTRICT KHUZDAR.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
539	Z2015.0831 Dera Bugti Approved	CONSTRUCTION OF POLICE STATION AT PIR KOH DISTRICT DERA BUGTI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
540	Z2015.0833 Jaffarabad Approved	CONSTRUCTION OF POLICE LINE, JAFFARABAD.	25.000 0.000	25.000	10.000 0.000	10.000	40%	5.000 0.000	0.000	5.000	60%	10.000 0.000
541	Z2015.0836 Kech Approved	CONSTRUCTION OF UTILITY STORE WITH WELFARE SHOP POLICE LINE, QUETTA.	40.000 0.000	40.000	10.000 0.000	10.000	25%	5.000 0.000	0.000	5.000	37%	25.000 0.000
542	Z2015.0837 Quetta Approved	CONSTRUCTION OF TRAFFIC COMPLEX, SARIAB ROAD, QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	34%	33.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
543	Z2015.0840 Quetta Approved	CONSTRUCTION OF BARRACKS FOR SPECIAL BRANCH STAFF.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	0.000	15.000	100%	0.000 0.000
544	Z2015.0842 Washuk Approved	CONSTRUCTION OF POLICE STATION, WASHUK.	10.000 0.000	10.000	3.000 0.000	3.000	30%	1.500 0.000	0.000	1.500	45%	5.500 0.000
545	Z2015.0843 Quetta Approved	SHIFTING OF CIVIL LINES POLICE STATION.	20.000 0.000	20.000	6.100 0.000	6.100	30%	7.000 0.000	0.000	7.000	65%	6.900 0.000
546	Z2015.0844 Quetta Approved	CONSTRUCTION OF CHECK POST NEAR CIVIL SECRETARIAT QUETTA.	19.247 0.000	19.247	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	36%	12.247 0.000
547	Z2015.1148 Qilla Abdullah Approved	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES IN VARIOUS DIST. KILLA ABDULLAH, (BDA).	56.100 0.000	56.100	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	12%	49.100 0.000
L.E.A.S/G.A Buildings (53 Ongoing Projects) GoB/FPA Sub-Total			2115.177	2115.177	669.017	669.017		364.650	0.000	364.650		1081.510
			0.000		0.000			0.000				0.000
L.E.A.S/G.A Buildings (53 Projects) Total			2115.177	2115.177	669.017	669.017		364.650	0.000	364.650		1081.510
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: P.P.&H. (181 Projects)			20154.90 9	20154.90 9	5452.065	5452.065		2534.900	0.000	2534.900		12167.944
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
548	Z2003.0027 Khuzdar Approved	CONST: OF ROAD FROM THORO TO LAKHARO CAMP MOTORWAY TO ALLA ABAD & LAKHARO MOTORWAY TO WANDARI TEHSIL KARKH 91 KM.	430.136 0.000	430.136	328.388 0.000	328.388	76%	101.748 0.000	0.000	101.748	100%	0.000 0.000
549	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRU TO GANDAWA 110 KM.	415.935 0.000	415.935	344.762 0.000	344.762	82%	5.000 0.000	0.000	5.000	84%	66.173 0.000
550	Z2003.0041 Bela Approved	CONST/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	274.245 0.000	274.245	96%	5.000 0.000	0.000	5.000	97%	6.305 0.000
551	Z2003.0044 Bela Approved	CONST/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	215.525 0.000	215.525	80%	5.000 0.000	0.000	5.000	82%	46.817 0.000
552	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	137.168 0.000	137.168	94%	7.450 0.000	0.000	7.450	100%	0.000 0.000
553	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	129.315 0.000	129.315	78%	2.000 0.000	0.000	2.000	79%	33.930 0.000
554	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	121.050 0.000	121.050	70%	2.000 0.000	0.000	2.000	72%	47.610 0.000
555	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAS SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	103.078 0.000	103.078	73%	2.000 0.000	0.000	2.000	75%	34.547 0.000
556	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	82.645 0.000	82.645	82%	5.000 0.000	0.000	5.000	87%	12.600 0.000
557	Z2003.0078 Shirani Approved	CONST/BLACK TOPPING OF HASOEBAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 60 KM.	347.988 0.000	347.988	264.930 0.000	264.930	76%	5.000 0.000	0.000	5.000	77%	78.058 0.000
558	Z2003.0079 Zhob Approved	CONST/BLACK TOPPING OF ZHOB MURGHIA KIBZAI ROAD 94.5 KM.	516.084 0.000	516.084	454.295 0.000	454.295	88%	5.000 0.000	0.000	5.000	89%	56.789 0.000
559	Z2003.0080 Zhob Approved	CONST/BLACK TOPPING OF ROAD ZHOB-QAMAR DIN KAREZ FROM 0 TO 66.775 KM, I/C 16 KM LINK ROAD.	442.524 0.000	442.524	389.997 0.000	389.997	88%	35.000 0.000	0.000	35.000	96%	17.527 0.000
560	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	136.784 0.000	136.784	107.725 0.000	107.725	78%	2.000 0.000	0.000	2.000	80%	27.059 0.000
561	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHIA FAQIRZAI 99 KM.	624.393 0.000	624.393	479.142 0.000	479.142	76%	5.000 0.000	0.000	5.000	77%	140.251 0.000
562	Z2004.0051 Panjgur Approved	CONSTRUCTION OF KHUDABADAN TO NUKKER CHEDGI ROAD 67.275 KM.	764.768 0.000	764.768	579.000 0.000	579.000	75%	5.000 0.000	0.000	5.000	76%	180.768 0.000
563	Z2004.0055 Quetta Approved	CONSTRUCTION QUETTA KACH ROAD 46.5 KM.	380.427 0.000	380.427	363.841 0.000	363.841	95%	5.000 0.000	0.000	5.000	96%	11.586 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
564	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 70.2 KM.	393.390 0.000	393.390	301.757 0.000	301.757	76%	5.000 0.000	0.000	5.000	77%	86.633 0.000
565	Z2004.0459 Nasirabad Approved	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	151.176 0.000	151.176	120.410 0.000	120.410	79%	5.000 0.000	0.000	5.000	82%	25.766 0.000
566	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	17.616 0.000	17.616	16%	5.000 0.000	0.000	5.000	21%	81.481 0.000
567	Z2004.0578 Shirani Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 51 KM.	449.060 0.000	449.060	265.545 0.000	265.545	59%	5.000 0.000	0.000	5.000	60%	178.515 0.000
568	Z2004.0579 Shirani Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	144.461 0.000	144.461	131.961 0.000	131.961	91%	1.500 0.000	0.000	1.500	92%	11.000 0.000
569	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, KILLA HAJI KHAN ROAD 46 KM.	362.918 0.000	362.918	283.458 0.000	283.458	78%	5.000 0.000	0.000	5.000	79%	74.460 0.000
570	Z2004.0763 Qilla Saifullah Approved	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	555.385 0.000	555.385	340.775 0.000	340.775	61%	5.000 0.000	0.000	5.000	62%	209.610 0.000
571	Z2004.0764 Qilla Saifullah Approved	CONST: OF ALI KHAIL ALO ZAI AKHTAR ZAI AREA ROADS 88 KM.	470.445 0.000	470.445	358.654 0.000	358.654	76%	1.000 0.000	0.000	1.000	76%	110.791 0.000
572	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	551.913 0.000	551.913	62%	1.500 0.000	0.000	1.500	62%	328.500 0.000
573	Z2004.0939 Bela Approved	CONSTRUCTION OF B/T ROADS UNION COUNCILS OF TEHSIL BELA 87.9 KM.	395.567 0.000	395.567	274.429 0.000	274.429	69%	5.000 0.000	0.000	5.000	70%	116.138 0.000
574	Z2004.0941 Awaran Approved	CONST: OF AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	151.526 0.000	151.526	59%	1.000 0.000	0.000	1.000	60%	101.184 0.000
575	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	78.000 0.000	78.000	72%	1.000 0.000	0.000	1.000	73%	28.689 0.000
576	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17 KM.	49.177 0.000	49.177	32.025 0.000	32.025	65%	7.152 0.000	0.000	7.152	79%	10.000 0.000
577	Z2005.0075 Jhal Magsi Approved	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	245.098 0.000	245.098	87%	5.000 0.000	0.000	5.000	89%	30.110 0.000
578	Z2005.0283 Zhob Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	200.148 0.000	200.148	57%	5.000 0.000	0.000	5.000	58%	145.218 0.000
579	Z2005.0308 Musa Khail Approved	CONST OF 0.00 TO 22.00 KM BLACK TOPPED ROAD FROM CHAPPER MARGHANI TO TAP KUDEZAI DIST: MUSA KHAIL.	174.716 0.000	174.716	133.950 0.000	133.950	76%	5.000 0.000	0.000	5.000	79%	35.766 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
580	Z2005.0419 Kech Approved	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM	929.199 0.000	929.199	570.825 0.000	570.825	61%	1.000 0.000	0.000	1.000	61%	357.374 0.000
581	Z2005.0571 Pishin Approved	CONST./BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	325.520 0.000	325.520	87%	5.000 0.000	0.000	5.000	89%	39.608 0.000
582	Z2005.0581 Kalat Approved	B/T OF TAKHT ANARI PIR JANGLE GAZD RD 25 KM (REALIGN: N-25 TO K.MALUNGZAI TO CHOTANK & MEHMOOD GOHRAM TO K.YOUSUFZAI).	95.627 0.000	95.627	92.170 0.000	92.170	96%	3.457 0.000	0.000	3.457	100%	0.000 0.000
583	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	338.669 0.000	338.669	283.669 0.000	283.669	83%	5.000 0.000	0.000	5.000	85%	50.000 0.000
584	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 40 KM.	260.408 0.000	260.408	251.951 0.000	251.951	96%	8.457 0.000	0.000	8.457	100%	0.000 0.000
585	Z2008.0021 Quetta Approved	CONST./EXTENSION OF (DUEL CARRIAGE WAY) BLACK TOPPED ROAD OLD MASTUNG ROAD FROM CGS LINK TO MIAN GHUNDI QUETTA 3.6 KM.	317.633 0.000	317.633	273.119 0.000	273.119	85%	1.000 0.000	0.000	1.000	86%	43.514 0.000
586	Z2008.0034 Loralai Approved	CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	331.517 0.000	331.517	268.582 0.000	268.582	81%	1.000 0.000	0.000	1.000	81%	61.935 0.000
587	Z2009.0018 Kech Approved	CONST./EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	57.050 0.000	57.050	50%	1.000 0.000	0.000	1.000	51%	54.595 0.000
588	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.050 0.000	35.050	43%	1.000 0.000	0.000	1.000	45%	43.950 0.000
589	Z2009.0079 Mastung Approved	CONST./B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG AREA ROADS 180 KM DIST. MASTUNG.	763.159 0.000	763.159	579.878 0.000	579.878	75%	5.000 0.000	0.000	5.000	76%	178.281 0.000
590	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	86.059 0.000	86.059	79%	1.000 0.000	0.000	1.000	80%	20.757 0.000
591	Z2009.0156 Pishin Approved	CONST: OF B/T ROAD FROM MURGHA ZIKRAYAZAI TO PASHI, KAREZAT, DIST. PISHIN 28.50 KM.	257.945 0.000	257.945	175.147 0.000	175.147	67%	5.000 0.000	0.000	5.000	69%	77.798 0.000
592	Z2009.0269 Jaffarabad Approved	CONSTT. B/T ROAD FROM YATGARH TO MOHABAT SHAKH& MAIN USTA MUHAMMAD ROAD TO HAFEEZABAD 31.4 KM (REVISED).	238.366 0.000	238.366	163.756 0.000	163.756	68%	5.000 0.000	0.000	5.000	70%	69.610 0.000
593	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.025 0.000	50.025	76%	1.000 0.000	0.000	1.000	78%	13.975 0.000
594	Z2009.0316 Gwadar Approved	CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT).	0.100 861.436	861.536	0.000 0.000	0.000	0%	0.100 596.000	0.000	596.100	69%	0.000 265.436

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Subsector: Roads												
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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
595	Z2009.0317 Gwadar Approved	CONSTIT. OF B/T TO RAOD CHIP RIKANI 15 KM (OMANI GRANT)	0.100 167.081	167.181	0.000 157.520	157.520	94%	0.100 9.000	0.000	9.100	99%	0.000 0.561
596	Z2009.0318 Gwadar Approved	CONSTIT. OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 11.30 KM (OMANI GRANT)	0.100 151.586	151.686	0.000 133.360	133.360	87%	0.100 0.000	0.000	0.100	87%	0.000 18.226
597	Z2009.0331 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	448.680 0.000	448.680	325.663 0.000	325.663	72%	5.000 0.000	0.000	5.000	73%	118.017 0.000
598	Z2009.0332 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL LAKHRA 67.8 KM.	294.909 0.000	294.909	158.564 0.000	158.564	53%	5.000 0.000	0.000	5.000	55%	131.345 0.000
599	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTIO N OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	637.150 0.000	637.150	222.770 0.000	222.770	34%	5.000 0.000	0.000	5.000	35%	409.380 0.000
600	Z2009.0409 Qilla Saifullah Approved	CONST: OF SIX NOS BRIDGES ON ROAD FROM N-50 TO MURGHA FAQIRZAI.	231.700 0.000	231.700	183.243 0.000	183.243	79%	5.000 0.000	0.000	5.000	81%	43.457 0.000
601	Z2010.0341 Zhob Approved	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION) 48.5 TO 76.5 KM.	313.131 0.000	313.131	197.369 0.000	197.369	63%	5.000 0.000	0.000	5.000	64%	110.762 0.000
602	Z2010.0639 Awaran Approved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD 29 KM.	96.500 0.000	96.500	46.650 0.000	46.650	48%	1.000 0.000	0.000	1.000	49%	48.850 0.000
603	Z2010.0646 Loralai Approved	CONSTITT: OF 56 KM B/T ROADS I/C 800 RFT BRIDGE IN VARIOUS AREAS OF TEHSHIL DUKI, LORALAI.	381.978 0.000	381.978	292.196 0.000	292.196	76%	5.000 0.000	0.000	5.000	77%	84.782 0.000
604	Z2010.0844 Jaffarabad Approved	CONST: OF REMAINING WORKS OF LCB-4 I.E "DERA ALLAH YAR-HAIRDIN ROAD SECTION-II 20 KM, JAFFARABAD.	679.030 0.000	679.030	472.032 0.000	472.032	69%	5.000 0.000	0.000	5.000	70%	201.998 0.000
605	Z2010.0846 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-7 I.E "KACH-SHAHRAG-HARNAI ROAD 93.4 KM DIST. ZIARAT/HARNAI.	835.092 0.000	835.092	827.004 0.000	827.004	99%	8.088 0.000	0.000	8.088	100%	0.000 0.000
606	Z2010.0847 Jaffarabad Approved	CONST: OF REMAINING WORKS OF LCB-19,20 & 211.E "D.A.YAR-USTA MUHAMMAD ROAD SECTION-I, IIA & IIB 41.5 KM, JAFFARABAD.	784.841 0.000	784.841	590.929 0.000	590.929	75%	5.000 0.000	0.000	5.000	75%	188.912 0.000
607	Z2010.0905 Loralai Approved	CUT-/BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	228.456 0.000	228.456	34%	5.000 0.000	0.000	5.000	34%	434.112 0.000
608	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP & KADKOOCHA 40 KM DIST. MASTUNG	192.000 0.000	192.000	186.250 0.000	186.250	97%	5.750 0.000	0.000	5.750	100%	0.000 0.000
609	Z2010.0966 Mastung Approved	CONST: OF B/T ROAD N-40 BARAG TOP TO SHIREEN AAB 25 KM DIST. MASTUNG.	150.000 0.000	150.000	125.598 0.000	125.598	83%	5.000 0.000	0.000	5.000	87%	19.402 0.000
610	Z2010.0967 Washuk Approved	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST. WASHUK.	787.813 0.000	787.813	370.500 0.000	370.500	47%	21.000 0.000	0.000	21.000	49%	396.313 0.000

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Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
611	Z2010.1019 Zhob Approved	CONST: OF ZHOB GUL KACH ROAD AT VARIOUS REACHES I/C 500 RFT MAZDAGAR BRIDGE.	178.830 0.000	178.830	171.674 0.000	171.674	96%	7.156 0.000	0.000	7.156	100%	0.000 0.000
612	Z2011.0063 Bela Approved	REH: OF FLOOD DAMAGED PORTIONS OF DUREJI/SHAH NOORANI AND OTHER LINK ROADS IN PB-45 LASBELA.	323.972 0.000	323.972	320.734 0.000	320.734	99%	3.238 0.000	0.000	3.238	100%	0.000 0.000
613	Z2011.0130 Kachhi Approved	CONST: OF B/T ROADS, REHABILITATION / PATCH WORK 34.70 KM, DIST. KACHHI.	355.693 0.000	355.693	341.693 0.000	341.693	96%	7.000 0.000	0.000	7.000	98%	7.000 0.000
614	Z2011.0144 Awaran Approved	CONST: OF 21 KM BLACK TOPPED ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN.	120.000 0.000	120.000	51.807 0.000	51.807	43%	1.000 0.000	0.000	1.000	44%	67.193 0.000
615	Z2011.0145 Awaran Approved	CONST: OF 15.7 KM BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN.	80.000 0.000	80.000	60.000 0.000	60.000	75%	1.000 0.000	0.000	1.000	76%	19.000 0.000
616	Z2011.0197 Quetta Approved	CONST: OF DEVELOPMENT SCHEMES FOR QUETTA DISTRICT (THROUGH COMMISSIONER).	30.000 0.000	30.000	28.848 0.000	28.848	96%	1.152 0.000	0.000	1.152	100%	0.000 0.000
617	Z2011.0228 Ziarat Approved	CONST:/EXTENSION & B/T OF 23.5 KM VARIOUS ROADS IN ZIARAT.	99.510 0.000	99.510	77.436 0.000	77.436	77%	5.000 0.000	0.000	5.000	82%	17.074 0.000
618	Z2011.0229 Ziarat Approved	CONSTT: OF 35.00 KM POI GHUNZAH SASNAK ROAD IN ZIARAT.	157.986 0.000	157.986	69.529 0.000	69.529	44%	5.000 0.000	0.000	5.000	47%	83.457 0.000
619	Z2011.0377 Pishin Approved	CONST:/BLACK TOPPING OF VARIOUS INTERNAL ROADS IN PB-10, PISHIN.	145.204 0.000	145.204	96.747 0.000	96.747	66%	5.000 0.000	0.000	5.000	70%	43.457 0.000
620	Z2011.0387 Sibi Approved	CONST: OF VARIOUS B/T ROADS AND BRIDGES, IN PB-21 DIST. SIBI.	100.000 0.000	100.000	93.685 0.000	93.685	93%	6.315 0.000	0.000	6.315	100%	0.000 0.000
621	Z2011.0419 Gwadar Approved	CONST: OF 44 KM VARIOUS ROADS IN DIST GWADAR.	185.428 0.000	185.428	145.665 0.000	145.665	78%	5.000 0.000	0.000	5.000	81%	34.763 0.000
622	Z2011.0475 Zhob Approved	CONST: OF ALL WEATHER ROADS FROM MAIN GATE NO.01 TO BAGHEAWAL & BAGHEADOM GOSTOI (BDA).	195.799 0.000	195.799	10.000 0.000	10.000	5%	100.000 0.000	0.000	100.000	56%	85.799 0.000
623	Z2011.0480 Qilla Saifullah Approved	CONTS: OF B/T ROAD BANDAT PATOZAI BANDAT PAISANZAI 75.9 KM.	405.927 0.000	405.927	168.622 0.000	168.622	41%	5.000 0.000	0.000	5.000	42%	232.305 0.000
624	Z2011.0549 Shirani Approved	CONST: OF AHMADI DURGHA KILLA to MAIN HASOQBAND ROAD VIS LAHAR CHEENA, NARGHA MUNGA, OASH KARAY KHAWAZAI 23 KM.	103.264 0.000	103.264	76.749 0.000	76.749	74%	13.000 0.000	0.000	13.000	86%	13.515 0.000
625	Z2011.0604 Loralai Approved	CONTS: OF BYPASS MEKHTER ROAD CHAMALANG LORALAI (MINES & MINERALS).	60.521 0.000	60.521	26.826 0.000	26.826	44%	15.000 0.000	0.000	15.000	69%	18.695 0.000
626	Z2011.0643 Gwadar Approved	CONSTRUCTION OF ASPHALT ROAD FROM COASTAL HIGWAY TO SARDASHT KANDASOL PASNI (34 KM).	220.370 0.000	220.370	157.068 0.000	157.068	71%	1.000 0.000	0.000	1.000	71%	62.302 0.000

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
627	Z2011.0644 Panjgur Approved	CONSTRUCTION OF BLACK TOPPING OF 35.34 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	10.000 0.000	0.000	10.000	100%	0.000 0.000
628	Z2011.0659 Khuzdar Approved	CONST: /BLACK TOPPING OF NALL HARAMBO ROAD DIST. KHUZDAR 30.875 KM.	603.808 0.000	603.808	263.699 0.000	263.699	43%	150.000 0.000	0.000	150.000	68%	190.109 0.000
629	Z2011.0715 Mastung Approved	CONST: OF BLACK TOPPED ROADS. PCC STREETS AND SIDE DRAINS UNDER AREA DEVELOPMENT PROGRAMME PHASE-II (60.00 KM).	297.559 0.000	297.559	255.253 0.000	255.253	85%	5.000 0.000	0.000	5.000	87%	37.306 0.000
630	Z2011.0718 Shirani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHIA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	106.454 0.000	106.454	97.841 0.000	97.841	91%	1.500 0.000	0.000	1.500	93%	7.113 0.000
631	Z2011.0719 Shirani Approved	CONSTRUCTION/ BLACK TOPPING OF ROAD SHIN GHAR DIST: SHERANI (LENGTH 5.00 KM).	74.573 0.000	74.573	64.573 0.000	64.573	86%	1.500 0.000	0.000	1.500	88%	8.500 0.000
632	Z2011.0813 Mastung Approved	CONST: OF VARIOUS BLACK TOPPED ROADS IN DIST. MASTUNG (LENGTH 50 KM).	278.477 0.000	278.477	196.172 0.000	196.172	70%	5.000 0.000	0.000	5.000	72%	77.305 0.000
633	Z2011.0862 Gwadar Approved	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST. GWADAR.	95.994 0.000	95.994	65.387 0.000	65.387	68%	5.000 0.000	0.000	5.000	73%	25.607 0.000
634	Z2011.0864 Mastung Approved	CONST:/WIDENING OF 58 KM VARIOUS ROADS IN PANJPAI AREA.	491.893 0.000	491.893	149.587 0.000	149.587	30%	5.000 0.000	0.000	5.000	31%	337.306 0.000
635	Z2012.0012 Awaran Approved	CONSTRUCTION/CUTTING/BLAC K TOPPING AND STRUCTURE WORK OF ROAD FROM MASHKEY TO JAHOO VIA KAPORE 16.5 Km DISTRICT AWARAN.	180.000 0.000	180.000	90.000 0.000	90.000	50%	1.000 0.000	0.000	1.000	50%	89.000 0.000
636	Z2012.0013 Awaran Approved	CONSTRUCTION OF BLACK TOP ROAD FORM ZEEK TO KANNCHI, UNION COUNCIL GISHKORE 11.25 Km AWARAN.	70.000 0.000	70.000	35.000 0.000	35.000	50%	1.000 0.000	0.000	1.000	51%	34.000 0.000
637	Z2012.0022 Harnai Approved	CONST: OF 750 RFT SOOR BRIDGE (WITH 24 FT WIDTH) AT DISTRICT HARNAI.	100.000 0.000	100.000	85.000 0.000	85.000	85%	8.000 0.000	0.000	8.000	93%	7.000 0.000
638	Z2012.0143 Kachhi Approved	CONST: OF BLACK TOP ROADS IN DIFFERENT VILLAGES OF DISTRICT KACHHI 24.5 KM.	333.463 0.000	333.463	142.701 0.000	142.701	42%	80.000 0.000	0.000	80.000	66%	110.762 0.000
639	Z2012.0148 Kachhi Approved	CONST: OF B/T ROAD 15 KM FROM MITHRI CROSS TO BELLA NARI TAJ RAISANI DISTRICT KACHHI.	167.460 0.000	167.460	73.460 0.000	73.460	43%	20.000 0.000	0.000	20.000	55%	74.000 0.000
640	Z2012.0179 Kech Approved	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT 10 KM.	43.230 0.000	43.230	23.280 0.000	23.280	53%	1.000 0.000	0.000	1.000	56%	18.950 0.000
641	Z2012.0316 Nushki Approved	CONST: OF BRIDGE AT DISHTAK DIST. NOSHKI 131 RFT.	12.000 0.000	12.000	5.980 0.000	5.980	49%	1.500 0.000	0.000	1.500	62%	4.520 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
642	Z2012.0419 Loralai Approved	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA 24.50 KM.	120.000 0.000	120.000	110.025 0.000	110.025	91%	1.500 0.000	0.000	1.500	92%	8.475 0.000
643	Z2012.0475 Hamai Approved	B/T ROAD ZARDALO BRIDGE VIA KAMAL KACH KHOST HARNAI.	57.703 0.000	57.703	35.340 0.000	35.340	61%	5.000 0.000	0.000	5.000	69%	17.363 0.000
644	Z2012.0496 Loralai Approved	CONST:OF AGBARGH JALALZAI ROAD, LORALAI 4.50 KM.	120.000 0.000	120.000	56.848 0.000	56.848	47%	5.000 0.000	0.000	5.000	51%	58.152 0.000
645	Z2012.0498 Kalat Approved	CONST:/BLACK TOPPING OF 12.0 KM ROAD FROM ZARD JAGSOOR TO ZARDABDULLAH ROAD DIST: KALAT.	111.642 0.000	111.642	87.695 0.000	87.695	78%	7.000 0.000	0.000	7.000	84%	16.947 0.000
646	Z2012.0519 Washuk Approved	CUTTING/IMPROVEMENT OF SACHINAG JANWAR SHAHO GARI ROAD, WASHAK 25 KM.	70.000 0.000	70.000	63.118 0.000	63.118	90%	1.500 0.000	0.000	1.500	92%	5.382 0.000
647	Z2012.0658 Musa Khail Approved	CONST: OF ROADS IN DIFFERENT AREAS OF DIST. MUSAKHAIL.	30.000 0.000	30.000	23.068 0.000	23.068	76%	1.500 0.000	0.000	1.500	81%	5.432 0.000
648	Z2012.0724 Quetta Approved	IMPROVEMENT OF QUETTA CITY ROADS.	2595.000 0.000	2595.000	2347.500 0.000	2347.500	90%	5.000 0.000	0.000	5.000	90%	242.500 0.000
649	Z2012.0789 Awaran Approved	CUTTING AND IMPROVMENT OF TRANCH ROAD AWARAN 22.00 KM.	20.000 0.000	20.000	15.025 0.000	15.025	75%	4.975 0.000	0.000	4.975	100%	0.000 0.000
650	Z2012.0802 Quetta Approved	CONT: OF KUCHLAK BYPASS, QUETTA 5 KM.	912.366 0.000	912.366	337.500 0.000	337.500	36%	5.000 0.000	0.000	5.000	37%	569.866 0.000
651	Z2012.0803 Quetta Approved	B/T ROAD OF AGHA GAS COMPANY VIA RANDOZAI AGHBARGA QUETTA (35 KM).	104.535 0.000	104.535	52.230 0.000	52.230	49%	5.000 0.000	0.000	5.000	54%	47.305 0.000
652	Z2012.0870 Mastung Approved	IMPROVEMENT OF ROADS, STREETS & DRAINAGE SYSTEM IN MASTUNG TOWN.	150.000 0.000	150.000	91.543 0.000	91.543	61%	5.000 0.000	0.000	5.000	64%	53.457 0.000
653	Z2012.0873 Zhob Approved	CONST: OF 10.00 KM B/T ROAD FROM LOWARGA TO QUETTA ZHOB ROAD (REMAINING PROTION) AT DIST. ZHOB.	89.671 0.000	89.671	59.671 0.000	59.671	66%	5.000 0.000	0.000	5.000	72%	25.000 0.000
654	Z2012.0874 Jhal Magsi Approved	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI - KOT MAGSI UPTO LUNDI BRIDGE 52 KM DIST. JHAL MAGSI.	534.091 0.000	534.091	396.942 0.000	396.942	74%	5.000 0.000	0.000	5.000	75%	132.149 0.000
655	Z2012.0875 Jhal Magsi Approved	WIDE: & RECONDITIONING OF B/T ROAD FROM JHAL MAGSI TO NAUSHERHRA (LENGTH 38.00 KM) DIST. JHAL MAGSI.	452.974 0.000	452.974	309.200 0.000	309.200	68%	5.000 0.000	0.000	5.000	69%	138.774 0.000
656	Z2012.0878 Jaffarabad Approved	CONST: OF PCC STREETS, PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	115.111 0.000	115.111	114.111 0.000	114.111	99%	1.000 0.000	0.000	1.000	100%	0.000 0.000
657	Z2012.0893 Qilla Abdullah Approved	CONST:/ RE-CARPETING OF RAILWAY PICKET TO INAYATULLAH KAREZ & B/T OF A.BAZAR TO DILSORA KAREZ MA.HAD 16 KM.	94.023 0.000	94.023	85.056 0.000	85.056	90%	1.500 0.000	0.000	1.500	92%	7.467 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
658	Z2013.0048 Provincial Approved	CONSTRUCTION OF BRIDGE ON PAT FEEDAR CANAL AT GOPAT.	49.753 0.000	49.753	31.291 0.000	31.291	62%	9.000 0.000	0.000	9.000	80%	9.462 0.000
659	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	151.828 0.000	151.828	73%	5.000 0.000	0.000	5.000	75%	49.999 0.000
660	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	170.122 0.000	170.122	46%	5.000 0.000	0.000	5.000	47%	194.099 0.000
661	Z2013.0154 Awaran Approved	REHAB./IMPRO: OF BELA TO AWARAN ROAD(KM 29 TO 138 KM DIFF: REACHES) I/C SEEDS BRIDGE AT DIST: AWARAN.	232.030 0.000	232.030	188.590 0.000	188.590	81%	5.000 0.000	0.000	5.000	83%	38.440 0.000
662	Z2013.0189 Qilla Abdullah Approved	CONST: OF B/T ROAD KILLI CHUR BADEZAI, KILLI TOORKHAIL SYEDAN DIST. Q.ABDULLAH (RECARP: TOOTH ADDAH TO SALEH THANA RD).	44.383 0.000	44.383	15.427 0.000	15.427	34%	8.000 0.000	0.000	8.000	52%	20.956 0.000
663	Z2013.0190 Qilla Saifullah Approved	CONST: OF B/T ROAD STATION ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	92.494 0.000	92.494	63.189 0.000	63.189	68%	8.000 0.000	0.000	8.000	76%	21.305 0.000
664	Z2013.0207 Kalat Approved	CONST: OF VARIOUS BLACK TOP ROADS AT TEHSIL MANGOCHER, DIST. KALAT.	152.022 0.000	152.022	109.475 0.000	109.475	72%	5.000 0.000	0.000	5.000	75%	37.547 0.000
665	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	300.000 0.000	300.000	16%	250.000 0.000	0.000	250.000	29%	1314.000 0.000
666	Z2013.0350 Provincial Approved	CONST./UP-GRADATION OF DURGAISHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	1918.360 0.000	1918.360	0.000 0.000	0.000	0%	256.000 0.000	0.000	256.000	13%	1662.360 0.000
667	Z2014.0038 Ziarat Approved	REHABILITATION/ RE-CARPETING OF ZIARAT TOWN ROAD.	99.940 0.000	99.940	47.695 0.000	47.695	47%	5.000 0.000	0.000	5.000	52%	47.245 0.000
668	Z2014.0039 Provincial Approved	REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	100.000 0.000	100.000	50.000 0.000	50.000	50%	5.000 0.000	0.000	5.000	55%	45.000 0.000
669	Z2014.0048 Loralai Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	150.000 0.000	150.000	11.543 0.000	11.543	7%	5.000 0.000	0.000	5.000	11%	133.457 0.000
670	Z2014.0070 Kachhi UnApproved	ABE-GUM TO SANGAN ROAD (GOB SHARE).	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
671	Z2014.0085 Loralai Approved	WIDENING OF B/T ROAD FROM BYPASS TO SALEHZAI CROSS LENGTH DISTRICT LORALAI.	100.000 0.000	100.000	32.695 0.000	32.695	32%	5.000 0.000	0.000	5.000	37%	62.305 0.000
672	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	406.178 0.000	406.178	50.780 0.000	50.780	12%	5.000 0.000	0.000	5.000	13%	350.398 0.000
673	Z2014.0094 Loralai Approved	BLACK TOPING OF 10 K.M ROAD IN TEHSIL BORI, MEKTHAR & LORALAI CITY.	29.410 0.000	29.410	17.105 0.000	17.105	58%	5.000 0.000	0.000	5.000	75%	7.305 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
674	Z2014.0105 Sibi Approved	CONST: OF VARIOUS B/T ROADS IN DISTRICT SIBI 3.6 KM.	14.921 0.000	14.921	11.482 0.000	11.482	76%	3.439 0.000	0.000	3.439	100%	0.000 0.000
675	Z2014.0106 Sibi Approved	CONST: OF VARIOUS B/T ROADS WITH SIDE DRAINS IN LEHRI TOWN DISTRICT SIBI.	29.850 0.000	29.850	25.132 0.000	25.132	84%	4.718 0.000	0.000	4.718	100%	0.000 0.000
676	Z2014.0217 Quetta Approved	CONST: & PREMIX OF ROADS, DRAINAGE AND IMPROVEMENT OF SEWAGE SYSTEM IN U/C, 46,47,38,39,40,41,37,35,29,48 QUETTA	40.530 0.000	40.530	32.198 0.000	32.198	79%	1.500 0.000	0.000	1.500	83%	6.832 0.000
677	Z2014.0250 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	49.975 0.000	49.975	25.371 0.000	25.371	50%	1.500 0.000	0.000	1.500	53%	23.104 0.000
678	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	190.030 0.000	190.030	109.238 0.000	109.238	57%	15.000 0.000	0.000	15.000	65%	65.792 0.000
679	Z2014.0266 Zhob Approved	CONST: AND IMPROVEMENT OF ZHOB CITY ROAD PB-19 AT ZHOB.	58.231 0.000	58.231	32.695 0.000	32.695	56%	5.000 0.000	0.000	5.000	64%	20.536 0.000
680	Z2014.0355 Dera Bugti Approved	CONST:OF B/T ROADS IN SUI TOWN & TEHSIL PHELAWAGH, DIST. DERA BUGHTI.	185.000 0.000	185.000	156.543 0.000	156.543	84%	5.000 0.000	0.000	5.000	87%	23.457 0.000
681	Z2014.0371 Barkhan Approved	CONST: OF B/T ROAD N-70 TO MECHRANI DUBA RAKHNI, TAGHAO TO BASTI WADERA KHAMEES HAILANI & BRIDGE NAHER KOT.	90.000 0.000	90.000	10.000 0.000	10.000	11%	5.000 0.000	0.000	5.000	16%	75.000 0.000
682	Z2014.0396 Panjgur Approved	CONST: OF B/T TOP ROADS IN PANJGUR	90.000 0.000	90.000	31.228 0.000	31.228	34%	5.000 0.000	0.000	5.000	40%	53.772 0.000
683	Z2014.0417 Kachhi Approved	CONST:OF VARIOUS B/T ROADS IN DISTRICT KACHHI.	45.264 0.000	45.264	39.449 0.000	39.449	87%	1.500 0.000	0.000	1.500	90%	4.315 0.000
684	Z2014.0453 Nasirabad Approved	IMPORVEMENT OF CHATTAR ROAD 13KM.	58.487 0.000	58.487	22.695 0.000	22.695	38%	1.500 0.000	0.000	1.500	41%	34.292 0.000
685	Z2014.0454 Nasirabad Approved	CONST: OF B/T ROADS/PCC STREETS AT MIR HUSSAIN ETC. D.M.JAMALI.(17KM)	112.000 0.000	112.000	28.848 0.000	28.848	25%	15.000 0.000	0.000	15.000	39%	68.152 0.000
686	Z2014.0464 Jaffarabad Approved	INSTALLATION OF TOUGH TILES IN STREETS IN USTA MOHAMMAD & GANDAKAH DIST: JAFFARABAD.	35.000 0.000	35.000	20.848 0.000	20.848	59%	4.152 0.000	0.000	4.152	71%	10.000 0.000
687	Z2014.0514 Pishin Approved	CONST: OF NEW B/T ROADS (30 KM) IN UC KARBALA I,KARBALA 2,MALEZAI,NALI YASEEN ZAI ETC (13 NOS UC) DIST: PISHIN.	70.000 0.000	70.000	48.387 0.000	48.387	69%	5.000 0.000	0.000	5.000	76%	16.613 0.000
688	Z2014.0527 Panjgur Approved	CONST:/REHABILITATION OF VARIOUS B/T ROADS, SEWERAGE LINE PB-43 PANJGUR.	40.800 0.000	40.800	18.495 0.000	18.495	45%	5.000 0.000	0.000	5.000	57%	17.305 0.000
689	Z2014.0553 Awaran Approved	CONST: OF ROAD IN WAJA BAGH BAZAR, AWARAN.	49.323 0.000	49.323	28.171 0.000	28.171	57%	5.000 0.000	0.000	5.000	67%	16.152 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
690	Z2014.0576 Bela Approved	B/T ROAD IN THE UTHAL,BELA, LAKHRA AD KANRAJ AND LIARI DISTT: BELA.	59.956 0.000	59.956	13.804 0.000	13.804	23%	5.000 0.000	0.000	5.000	31%	41.152 0.000
691	Z2014.0592 Gwadar Approved	CONST: OF B/T ROAD SAEED ABAD TO SHER MOHAMMAD BAZAR TEHSIL ORMARA DIST: GAWADAR.	12.920 0.000	12.920	10.864 0.000	10.864	84%	2.056 0.000	0.000	2.056	100%	0.000 0.000
692	Z2014.0680 Qilla Abdullah UnApproved	CONST: OF 8 KM ROAD IN (10 NOS KILLIES) KILLI HAJI DAD MOHAMMAD GHIBZAI DILSORA KARAIZ,KILLI MALIK HAIDER MASAZAI ETC.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
693	Z2014.0686 Qilla Saifullah UnApproved	CONSTRUCTION OF BRIDGES OF WALL TOI GHUNDA MANA, PB -20.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
694	Z2014.0694 Ziarat Approved	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALA CHUNGI AND SANJAWI BYPASS ROAD, DIST. ZIARAT.	78.657 0.000	78.657	51.874 0.000	51.874	65%	5.000 0.000	0.000	5.000	72%	21.783 0.000
695	Z2014.0729 Khuzdar Approved	CONST: OF B/T ROAD MAHMOODANI TO DAK, MORENKI, KAD JAM & RAHDANI, KHUZDAR	110.000 0.000	110.000	106.543 0.000	106.543	96%	3.457 0.000	0.000	3.457	100%	0.000 0.000
696	Z2014.0730 Pishin Approved	CONST: OF B/T ROAD & CUTTING FROM MANDOZAI TO SHABIZAI, NARI KACH DAM TO SHAHI, NAGHAR TO BAGH.	30.000 0.000	30.000	7.845 0.000	7.845	26%	5.000 0.000	0.000	5.000	42%	17.155 0.000
697	Z2014.0742 Quetta Approved	CONST: OF B/T ROAD, TOUGH TILES, RCC DRAINS ETC PB-01 QUETTA.	15.000 0.000	15.000	5.771 0.000	5.771	38%	1.500 0.000	0.000	1.500	48%	7.729 0.000
698	Z2014.0744 Quetta Approved	CONST: OF B/T ROADS IN PB-II.	19.910 0.000	19.910	7.649 0.000	7.649	38%	6.000 0.000	0.000	6.000	68%	6.261 0.000
699	Z2014.0745 Quetta Approved	CONST: OF DRAINAGE SYSTEM IN MADRASSA ROAD, PB-II DIST: QUETTA.	14.300 0.000	14.300	4.148 0.000	4.148	29%	5.000 0.000	0.000	5.000	63%	5.152 0.000
700	Z2014.0751 Barkhan Approved	CONST: OF B/T ROAD MERARI WAH TO BASTI AZAM JAN VIA TAH JAMAL (LENGTH 3.5 KM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
701	Z2014.0762 Quetta Approved	CONST: OF ROAD AT KILLI GHABIZAI GHABARG MUHAMMAD KHAIL PANJPAI.	13.430 0.000	13.430	10.334 0.000	10.334	76%	3.096 0.000	0.000	3.096	100%	0.000 0.000
702	Z2014.0822 Pishin Approved	CONST: OF B/T ROAD AT TEHSIL HURAMZAI & PISHIN	130.000 0.000	130.000	40.004 0.000	40.004	30%	5.000 0.000	0.000	5.000	34%	84.996 0.000
703	Z2014.0971 Pishin Approved	CONST: OF B/T ROAD MAIN HURAMZAI BAZAR TO EIDGHA DIST: PISHIN.	50.000 0.000	50.000	23.848 0.000	23.848	47%	5.000 0.000	0.000	5.000	57%	21.152 0.000
704	Z2014.1005 Barkhan Approved	CONST: OF B/TOPPING OF ROAD FROM AGRICULTURE MARKET TO BASTEE GUL MUHAMMAD KHAMEES, BARKHAN (LENGTH 2.5 KM).	9.873 0.000	9.873	4.873 0.000	4.873	49%	5.000 0.000	0.000	5.000	100%	0.000 0.000
705	Z2014.1007 Barkhan Approved	CONST: OF B/TOPPING MAIN ROAD LORALAI BASTEE ALLAH BAKSH PHETANI, BARKHAN (LENGTH 2.5 KM).	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
706	Z2014.1008 Barkhan Approved	CONST: OF GADAI ROAD FROM RAKHNI BYPASS TO BASTI GADDAI, BARKHAN (LENGTH 1.6 KM).	9.874 0.000	9.874	4.874 0.000	4.874	49%	5.000 0.000	0.000	5.000	100%	0.000 0.000
707	Z2014.1110 Loralai Approved	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	414.480 0.000	414.480	27.695 0.000	27.695	6%	5.000 0.000	0.000	5.000	7%	381.785 0.000
708	Z2014.1127 Gwadar Approved	COSNT: OF 19.5 KM B/T ROAD GUNZ SHORE TO PISHUKAN GWADAR.	164.780 0.000	164.780	60.780 0.000	60.780	36%	5.000 0.000	0.000	5.000	39%	99.000 0.000
709	Z2015.0021 Chagai Approved	CONST: OF B/T ROAD N-40 TO JULY DISTRICT, CHAGAI.	19.900 0.000	19.900	16.900 0.000	16.900	84%	3.000 0.000	0.000	3.000	100%	0.000 0.000
710	Z2015.0023 Chagai Approved	CONST: OF B/T ROAD OF CHALLGHAZI ROAD DISTRICT, CHAGAI.	19.902 0.000	19.902	14.902 0.000	14.902	74%	5.000 0.000	0.000	5.000	100%	0.000 0.000
711	Z2015.0123 Zhob Approved	CONST: OF INTERNAL ROADS OF ZHOB CITY.	59.742 0.000	59.742	49.742 0.000	49.742	83%	1.500 0.000	0.000	1.500	85%	8.500 0.000
712	Z2015.0152 Khuzdar Approved	IMPROVEMENT OF ROAD FROM KOHAVE TO MOONCH MOOLA KHUZDAR, DIST. KHUZDAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	12%	35.000 0.000
713	Z2015.0166 Kachhi Approved	CONST: OF B/T RD VILLAGE CHALGARI, SHARKAT - JANDI SHARIF BALOCHABAD TO RD VILL: HAJIJA RD, KILLI ISHAHWANI HAJI SHAHER.	54.000 0.000	54.000	44.000 0.000	44.000	81%	1.500 0.000	0.000	1.500	84%	8.500 0.000
714	Z2015.0219 Khuzdar Approved	CONST: OF B/T ROAD FROM TOOTAK TO PARKOH (10 KM).	50.000 0.000	50.000	42.000 0.000	42.000	84%	1.500 0.000	0.000	1.500	87%	6.500 0.000
715	Z2015.0276 Washuk Approved	CONST: OF B/T ROAD IN NEW JANGIAN WASHUK.	22.500 0.000	22.500	16.979 0.000	16.979	75%	1.500 0.000	0.000	1.500	82%	4.021 0.000
716	Z2015.0310 Quetta Approved	CONST: OF ROADS, TUFF TILES AND PCC SEWERAGE IN U/C 49,50, 52 U/C KUCHLAK PB-06.	30.000 0.000	30.000	28.500 0.000	28.500	95%	1.500 0.000	0.000	1.500	100%	0.000 0.000
717	Z2015.0385 Kachhi Approved	CONST: OF TWO NOS BRIDGE ON SHOARAN TO GANDAWAH ROAD (300 RFT) PER BRIDGE TOTAL (600 RFT).	70.000 0.000	70.000	40.000 0.000	40.000	57%	5.000 0.000	0.000	5.000	64%	25.000 0.000
718	Z2015.0386 Kachhi Approved	CONST: OF BRIDGE IN U/C JALAL KHAN (100 RFT) TEHSIL BHAG.	12.000 0.000	12.000	6.000 0.000	6.000	50%	1.500 0.000	0.000	1.500	62%	4.500 0.000
719	Z2015.0413 Barkhan Approved	CONST: OF REMAINING PORTION OF B/T ROAD FORM DADA JAWAND TO LOHMA ZAIRE & TO BASTI DOST.M SUMMAN.	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	0.000	5.000	100%	0.000 0.000
720	Z2015.0418 Barkhan Approved	CONST: OF B/T ROAD FROM HAJI DAD ALI ROAD TO BADTI SALARANI & REHEEMANI.	18.000 0.000	18.000	8.000 0.000	8.000	44%	1.500 0.000	0.000	1.500	52%	8.500 0.000
721	Z2015.0419 Quetta Approved	CONST: OF B/T ROAD IN U/C 49, 50, 51, 52, 53 (PB-06).	79.000 0.000	79.000	76.000 0.000	76.000	96%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
722	Z2015.0443 Kalat UnApproved	DEVELOPMENT SCHEMES FOR WATER MANAGMENT AT TEHSIL KHALIQABAD.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
723	Z2015.0480 Quetta Approved	CONST: OF ROAD SEWORAGE & TOUGH TILES IN HALQA 1, 2, 3, 4, 5 & 6 QUETTA.	40.000 0.000	40.000	38.000 0.000	38.000	95%	2.000 0.000	0.000	2.000	100%	0.000 0.000
724	Z2015.0505 Quetta Approved	REHABILITATION & IMPOVEMENT OF ROAD PB-II.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
725	Z2015.0514 Quetta Approved	CONST:/B/TOPPING/IMPROVEMENT OF ROADS FOR QUETTA CITY & CANTT AREA.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
726	Z2015.0515 Quetta Approved	CONST: OF RAOD U/C 1, 2, 3, 4, 5 & 8 QUETTA.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
727	Z2015.0516 Quetta Approved	PREMIX CARPETING OF STREETS & LANES U/C 6, 7, 25, 26 QUETTA CITY-I.	48.000 0.000	48.000	43.000 0.000	43.000	89%	5.000 0.000	0.000	5.000	100%	0.000 0.000
728	Z2015.0519 Quetta Approved	CONST: OF DRAINS / SEWORAGE SYSTEM/TOUGH TILES FOR U/C QUETTA-I.	34.000 0.000	34.000	30.000 0.000	30.000	88%	4.000 0.000	0.000	4.000	100%	0.000 0.000
729	Z2015.0523 Quetta Approved	CONST: / FIXATION OF ROAD SPIKES ONE WAY ACCESS SPIKES BARRIER FOR TRAFFIC CONTROL SYSTEM.	15.000 0.000	15.000	13.000 0.000	13.000	86%	2.000 0.000	0.000	2.000	100%	0.000 0.000
730	Z2015.0608 Kharan Approved	CONSTRUCTION OF BLACK TOP ROAD KHARAN CITY, KHARAN.	50.000 0.000	50.000	40.000 0.000	40.000	80%	1.500 0.000	0.000	1.500	83%	8.500 0.000
731	Z2015.0609 Kohlu Approved	CONST: OF B/TOP ROAD IN, KOHLU.	39.614 0.000	39.614	29.614 0.000	29.614	74%	1.500 0.000	0.000	1.500	78%	8.500 0.000
732	Z2015.0611 Kharan Approved	CONSTRUCTION OF BLACK TOP ROAD FROM NAROO TO GARUK, KHARAN.	60.000 0.000	60.000	50.000 0.000	50.000	83%	1.500 0.000	0.000	1.500	85%	8.500 0.000
733	Z2015.0683 Quetta Approved	CONST:OF B/T ROADS/DRAINS/CROSS CULVERTS AT KILLI HUSSAINABAD AND LINKS STREET SPINI ROAD,QUETTA.	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	0.000	2.000	100%	0.000 0.000
734	Z2015.0725 Jhal Magsi Approved	CONST: OF B/T RD FROM KHANPUR BRIDGE TO HEAD BAGH VIA KOT MAGSI (WIDE:/RECOND: OF B/T M-08 TO SAIFABAD JHAL MAGSI 40KM).	328.389 0.000	328.389	50.000 0.000	50.000	15%	5.000 0.000	0.000	5.000	16%	273.389 0.000
735	Z2015.0726 Provincial Approved	FEASIBILITY STUDY OF B/T ROAD FROM MANGOCHAR TO KOLPUR VIA SPLINJI & JOHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
736	Z2015.0727 Quetta Approved	WIDENING OF SUMUNGLI ROAD FROM ZARGHOON ROAD TO MERCK CHOWK VIA KOYLA PHATAK.	2500.000 0.000	2500.000	150.000 0.000	150.000	6%	15.000 0.000	0.000	15.000	6%	2335.000 0.000
737	Z2015.0728 Khuzdar Approved	RECONDITIONING OF BADRI ROAD KHUZDAR (LENGTH 7.00 KM).	30.000 0.000	30.000	15.000 0.000	15.000	50%	7.000 0.000	0.000	7.000	73%	8.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
738	Z2015.0730 Khuzdar Approved	CONSTRUCTION OF B/T LINK ROAD AT ZEHRI KHUZDAR.	147.000 0.000	147.000	45.000 0.000	45.000	30%	102.000 0.000	0.000	102.000	100%	0.000 0.000
739	Z2015.0731 Khuzdar Approved	WIDENING OF B/T ROAD FROM N -25 TO ANJEERA DUAL CARRIAGE WAY KHUZDAR.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000
740	Z2015.0733 Khuzdar Approved	CONSTRUCTION OF B/T LINK ROADS AT BAGHBANA KHUZDAR.	150.000 0.000	150.000	37.000 0.000	37.000	24%	113.000 0.000	0.000	113.000	100%	0.000 0.000
741	Z2015.0735 Barkhan Approved	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	170.000 0.000	170.000	20.000 0.000	20.000	11%	5.000 0.000	0.000	5.000	14%	145.000 0.000
742	Z2015.0737 Chagai Approved	RECONDITIONING OF B/T ROAD GIRDI JUNGAL TO CHAGHAI ROAD DISTRICT CHAGHAI.	49.750 0.000	49.750	15.000 0.000	15.000	30%	5.000 0.000	0.000	5.000	40%	29.750 0.000
743	Z2015.0738 Nushki Approved	REHABILITATION OF ROAD FROM N-40 TO ZANGINAWAR AND QABOOL NUSHKI.	110.000 0.000	110.000	35.000 0.000	35.000	31%	5.000 0.000	0.000	5.000	36%	70.000 0.000
744	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	40.000 0.000	40.000	25%	5.000 0.000	0.000	5.000	28%	115.000 0.000
745	Z2015.0743 Dera Bugti Approved	CONSTRUCTION OF B/T ROAD I/C STRUCTURE WORK FROM RD -238 TO GOPAT BRIDGE DERA BUGTI (10 KM).	98.058 0.000	98.058	30.000 0.000	30.000	30%	5.000 0.000	0.000	5.000	35%	63.058 0.000
746	Z2015.0745 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM KILLI ZIBER TO SULTAN ABAD 4.00 KM KALAT.	28.000 0.000	28.000	14.000 0.000	14.000	50%	5.000 0.000	0.000	5.000	67%	9.000 0.000
747	Z2015.0753 Kachhi Approved	CONSTRUCTION OF 02 NOS BRIDGE (600 RFT) ON SHORAN GANDAWA ROAD KACHHI.	82.000 0.000	82.000	22.000 0.000	22.000	26%	5.000 0.000	0.000	5.000	32%	55.000 0.000
748	Z2015.0754 Sibi Approved	CONST: OF B/T ROAD USTA MOHD HEAD BAGH TO GANDAKHA ROAD TO GOTH MEHR BAKSH LEHRI TO GOTH HAJI HAZAR KHAN LEHRI.	109.154 0.000	109.154	40.000 0.000	40.000	36%	5.000 0.000	0.000	5.000	41%	64.154 0.000
749	Z2015.0757 Kohlu Approved	CONST: OF B/T ROAD FROM WADERA KATAL VIA KILLI KHAN MUHAMMAD TO KILLI SHAMSHER ALI GIRSANI KOHLU.	50.000 0.000	50.000	5.000 0.000	5.000	10%	5.000 0.000	0.000	5.000	20%	40.000 0.000
750	Z2015.0758 Zhob UnApproved	CONSTRUCTION / REHABILITATION OF ROAD QAMARDIN KAREZ ZHOB.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
751	Z2015.0760 Kech Approved	CONSTRUCTION OF KALAG TO M8 LINK ROAD DISTRICT KECH.	30.000 0.000	30.000	10.000 0.000	10.000	33%	5.000 0.000	0.000	5.000	50%	15.000 0.000
752	Z2015.0762 Harnai UnApproved	CONSTRUCTION OF BRIDGE AT OMBO NADI & LAGHAR NADI DISTRICT HARNAI.	168.000 0.000	168.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	53%	78.000 0.000
753	Z2015.0763 Awaran Approved	CONSTRUCTION OF B/T ROAD AWARAN TO TEER TAJ.	80.000 0.000	80.000	20.000 0.000	20.000	25%	5.000 0.000	0.000	5.000	31%	55.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
754	Z2015.0767 Mastung Approved	CONST: OF B/T ROADS IN MASTUNG (NM-65).	36.500 0.000	36.500	20.000 0.000	20.000	54%	5.000 0.000	0.000	5.000	68%	11.500 0.000
755	Z2015.0768 Chagai Approved	CONSTRUCTION OF B/T ROADS RCD HIGHWAY TO MUHAMMAD UMAR KHAN SANJARANI INTER COLLEGE NOKUNDI.	19.900 0.000	19.900	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.400 0.000
756	Z2015.0827 Quetta Approved	CONSTRUCTION OF TAXI LINK KHALID AIR BASE, QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.500 0.000
757	Z2015.1006 Kech Approved	CONST: OF TAPALO TO SIRQIZAY ROAD NEW ALLIGNMENT.	30.000 0.000	30.000	10.000 0.000	10.000	33%	1.500 0.000	0.000	1.500	38%	18.500 0.000
758	Z2015.1031 Ziarat UnApproved	REHABILITATION OF ZIARAT-SANJAVI ROAD.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
759	Z2015.1032 Harnai Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	150.000 0.000	150.000	30.000 0.000	30.000	20%	5.000 0.000	0.000	5.000	23%	115.000 0.000
760	Z2015.1033 Pishin Approved	RECONDITIONING OF YARO TO BOSTAN LINK ROAD.	88.067 0.000	88.067	30.000 0.000	30.000	34%	5.000 0.000	0.000	5.000	39%	53.067 0.000
761	Z2015.1103 Sibi Approved	CONST: OF B/T ROAD WITH SIDE DRAIN PCC STREETS & DRAINAGE CHANNEL SIBI, BAKHTIRABAD & LAHRI.	85.000 0.000	85.000	75.000 0.000	75.000	88%	1.500 0.000	0.000	1.500	90%	8.500 0.000
762	Z2015.1108 Kharan Approved	CONST: OF B/T ROAD FOR KILLI MAGHRIBI SHAHWANI, KHARAN.	20.000 0.000	20.000	5.000 0.000	5.000	25%	8.000 0.000	0.000	8.000	65%	7.000 0.000
763	Z2015.1206 Loralai Approved	EXTENSION/CONST: OF HABIB KILLA / SIRKA CHINA ROAD, DUKI (7.5 KM)	50.000 0.000	50.000	35.000 0.000	35.000	70%	8.000 0.000	0.000	8.000	86%	7.000 0.000
764	Z2015.1245 Quetta Approved	CONST: OF B/T ROAD AGHBARG TO PANJPAI DIST: QUETTA.	20.000 0.000	20.000	18.000 0.000	18.000	90%	2.000 0.000	0.000	2.000	100%	0.000 0.000
765	Z2015.1269 Pishin Approved	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	60.000 0.000	60.000	15.000 0.000	15.000	25%	5.000 0.000	0.000	5.000	33%	40.000 0.000
766	Z2015.1271 Loralai Approved	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	150.000 0.000	150.000	30.000 0.000	30.000	20%	5.000 0.000	0.000	5.000	23%	115.000 0.000
767	Z2015.1273 Qilla Abdullah Approved	CONST:OF B/T ROAD FROM BOGHRA ROAD TO MAIN NATIONAL HIGHWAY TO PURANA CHAMAN TO SANZALA.	147.397 0.000	147.397	62.397 0.000	62.397	42%	5.000 0.000	0.000	5.000	45%	80.000 0.000
768	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	149.090 0.000	149.090	20.000 0.000	20.000	13%	5.000 0.000	0.000	5.000	16%	124.090 0.000
769	Z2015.1275 Zhob Approved	COSNT: OF B/T RAOD KHARWANDI TO SHINGHAR VIA OMZA.	200.000 0.000	200.000	40.000 0.000	40.000	20%	5.000 0.000	0.000	5.000	22%	155.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
770	Z2015.1276 Hamai Approved	COSNT: OF B/T ROAD SARLIZA KILLI MALAK ZAINUDDIN ZERDALO.	50.000 0.000	50.000	20.000 0.000	20.000	40%	5.000 0.000	0.000	5.000	50%	25.000 0.000
771	Z2015.1277 Kalat Approved	CONST: OF B/T ROAD KHALIQABAD TOWN.	150.000 0.000	150.000	20.000 0.000	20.000	13%	5.000 0.000	0.000	5.000	16%	125.000 0.000
772	Z2015.1278 Khuzdar Approved	COSNT: OF B/T ROAD FROM GURUK TO DURKALA BIZENJO KHUZDAR.	288.048 0.000	288.048	20.000 0.000	20.000	6%	150.000 0.000	0.000	150.000	59%	118.048 0.000
773	Z2015.1279 Washuk Approved	COSNT: OF B/T ROAD FROM JHALWAR TO SIACHANG DIST: WASHUK.	300.000 0.000	300.000	20.000 0.000	20.000	6%	150.000 0.000	0.000	150.000	56%	130.000 0.000
774	Z2015.1280 Panjgur Approved	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	300.000 0.000	300.000	20.000 0.000	20.000	6%	150.000 0.000	0.000	150.000	56%	130.000 0.000
775	Z2015.1284 Mastung Approved	CONST: OF B/T ROAD KILLI SUFI SHAMIR ROAD,AKBARABAD MATORA KILLI JATTAK SPEZEND 03 KM.	15.000 0.000	15.000	7.500 0.000	7.500	50%	1.500 0.000	0.000	1.500	60%	6.000 0.000
776	Z2015.1285 Mastung Approved	COSNT: OF B/T ROAD KILLI MALIK ABAD SORGAZ, SARAWAN TOWN 3 KM.	15.000 0.000	15.000	7.500 0.000	7.500	50%	1.500 0.000	0.000	1.500	60%	6.000 0.000
777	Z2015.1287 Panjgur Approved	CONST: OF B/T ROAD FROM PUNCHI TO NUKOR.	150.000 0.000	150.000	10.000 0.000	10.000	6%	5.000 0.000	0.000	5.000	10%	135.000 0.000
778	Z2015.1299 Bela Approved	CONST:/REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	230.000 0.000	230.000	37.928 0.000	37.928	16%	5.000 0.000	0.000	5.000	18%	187.072 0.000
779	Z2015.1314 Quetta Approved	CONST: OF B/T ROADS, TUFF TILES,& SIDE DRAINS IN PB-4 QUETTA.	65.000 0.000	65.000	20.000 0.000	20.000	30%	5.000 0.000	0.000	5.000	38%	40.000 0.000
780	Z2015.1340 Quetta Approved	CARPETING OF B/T ROAD FROM SAMUNGLE CROSS TO KILLI SYEDAN & KILLI NOISAR WITH 1KM EXT: QUETTA.	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
781	Z2015.1390 Khuzdar UnApproved	CONST:/WIDENING OF ROAD FORM N-25 TO ZAHARI DISTRICT KHUZDAR.	611.522 0.000	611.522	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	16%	511.522 0.000
782	Z2015.1391 Provincial UnApproved	CONST: OF BRIDG AT JAN BERI ON PAT FEEDER CANAL.	47.500 0.000	47.500	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	42%	27.500 0.000

	Roads (235 Ongoing Projects) GoB/FPA Sub-Total	50223.17 9	51403.28 2	27230.67 2	27521.552		3162.656	0.000	3767.656		19829.851
		1180.103		290.880			605.000				284.223

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
783	Z2016.0002 Quetta UnApproved	CONST: OF ROAD, SEWORAGE, TUFF TILES & DRAIN IN HALQA HAZARA TOWN, HAZAR GANJI, PASHTOONBAGH-I ETC (PB-06) TH: COMM:.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
784	Z2016.0003 Quetta UnApproved	CONST: OF ROAD, SEWORAGE, TUFF TILES, DRAINS ETC AT KUCHLAK SHARQI, KUCHLAK MAGHRABI, BALELI ETC (PB-06) TH: COMM:	43.200 0.000	43.200	0.000 0.000	0.000	0%	43.200 0.000	0.000	43.200	100%	0.000 0.000
785	Z2016.0008 Quetta UnApproved	CONST: OF ROAD, SEWORAGE, TUFF TILES, DRAINS AT NAWA KILLI, KOTWAL, ETC (PB-06) TH: COMM:	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
786	Z2016.0009 Quetta UnApproved	CONST: OF ROAD, TUFF TILES, DRAINS, PCC AT AFGHANIA KHAROTABAD, SURK PUL & SURANJ (PB-06) TH: COMM:	15.300 0.000	15.300	0.000 0.000	0.000	0%	15.300 0.000	0.000	15.300	100%	0.000 0.000
787	Z2016.0012 Quetta UnApproved	CONST: OF ROAD, TUFF TILES AT PASHTOONBAGH, SAMUNGLI, KOTWAL ETC (PB-06) TH: COMM:	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
788	Z2016.0013 Chagai UnApproved	REH:WID: OF BAB-E-CHAGAI LINK ROAD FROM BYPASS NA-40 TO DALBANDAIN CITY.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
789	Z2016.0014 Chagai UnApproved	REH:WID: OF ROAD FROM NA-40 TO GIRDI JUNGLE CHAGAI ROAD (PB-39).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
790	Z2016.0015 Chagai UnApproved	CONST: OF B/T ROADS IN TALAP (PB-39).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
791	Z2016.0016 Chagai UnApproved	CONST: OF B/T ROAD IN NOKUNDI CITY (PB-39).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
792	Z2016.0036 Jhal Magsi UnApproved	EXT: OF INTERNAL ROADS SAIF ABAD.	26.350 0.000	26.350	0.000 0.000	0.000	0%	26.350 0.000	0.000	26.350	100%	0.000 0.000
793	Z2016.0056 Jhal Magsi UnApproved	CONST: OF B/TOPPING OF ROAD NIGOR TA JAT MUHALLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
794	Z2016.0092 Quetta UnApproved	CONST: OF ROAD, TOUGH TILES, PCC DRAINS, PB-01, 02 & 03. TH: COMM:	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
795	Z2016.0093 Quetta UnApproved	CONST: OF ROAD, TOUGH TILES, PCC DRAINS, PB-04, & 06. TH: COMM:	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
796	Z2016.0094 Quetta UnApproved	CONST: OF ROAD, TOUGH TILES, PCC DRAINS AT KILL AMIN ABAD. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
797	Z2016.0096 Kharan UnApproved	CONST: OF KHARAN TO NAGUT ROAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
798	Z2016.0100 Quetta UnApproved	CONST: OF DRAIN / SEWORAGE SYSTEM AT QUETTA CITY AND CANTT CIVIL AREA. TH: COMM.	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
799	Z2016.0105 Pishin UnApproved	CONST:OF B/T ROADS AT UC IN KARBALA,YARO,MURZAI,BOSTA N,MUGHTAN,PISHIN CITY ETC.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
800	Z2016.0109 Kharan UnApproved	BLACK TOPPING OF KILLI HAJI ATTAULLAH AIJABARI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
801	Z2016.0111 Kharan UnApproved	BLACK TOPPING OF RAOD KILLI NOOTANI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
802	Z2016.0112 Kharan UnApproved	BLACK TOPPING OF ROAD KILLI RAZAHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
803	Z2016.0113 Kharan UnApproved	B/T OF KHARAN TO QUETTA ROAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
804	Z2016.0118 Kohlu UnApproved	CONST: OF B/T ROADS IN KOHLU DISTRICT.	92.500 0.000	92.500	0.000 0.000	0.000	0%	92.500 0.000	0.000	92.500	100%	0.000 0.000
805	Z2016.0122 Kech UnApproved	EXTENSION OF TAPOLO TO SIRKIZAY ROAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
806	Z2016.0149 Quetta UnApproved	IMP:/REH: OF ROADS FOR QUETTA CITY-I. TH: COMM:	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
807	Z2016.0150 Quetta UnApproved	IMP: OF ROADS & DRAINS FOR QUETTA CITY-I. TH: COMM:	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
808	Z2016.0159 Quetta UnApproved	CONST: OF PREMIX OF ROADS / STREETS & DIFF: LANES QUETTA CITY-I.TH: COMM:	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
809	Z2016.0163 Kachhi UnApproved	CONST: OF B/T ROADS IN MACH,DHADAR ETC, DISTRICT KACHHI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
810	Z2016.0167 Panjgur UnApproved	CONST: OF B/T ROAD NOABAD TO SARY KALAT TASP, HIJTEMEGA TO RAKHSAHAN, ETC.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
811	Z2016.0170 Panjgur UnApproved	CONST: OF B/T ROAD TO G.P.S WALI MOHD, CHAIRMAN M.JAN MOHALAH TO QTA RD, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
812	Z2016.0173 Qilla Abdullah UnApproved	CONST: OF BRIDGE AT HABIBZAI QILLA ABDULLAH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
813	Z2016.0190 Quetta UnApproved	CONST: OF ROADS,TAUGHT TILES DRAINS,SEWERAGE AT PB -5 WARD#52,54,56,57,58 UC KACHIBAIG QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
814	Z2016.0199 Panjgur UnApproved	B/T ROAD SORDO MULLAH LIAQAT BALOCH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
815	Z2016.0228 Quetta UnApproved	CONST: OF ROAD, TUFF TILL, SEWERAGE LINE, DRAIN INWARD NO.52,54,56,57,58,59 AND KECHI BAIG.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
816	Z2016.0237 Bela UnApproved	CONST: OF LINK ROAD OF HUB, WINDER, GADDANI & LIAYARI AREA DIST: LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
817	Z2016.0249 Loralai UnApproved	CONST: B/TOPPING OF ROADS & SEWERAGE SYSTEM IN BORI TEHSIL BORI MAEKHTER CITY LORALAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
818	Z2016.0289 Bela UnApproved	B/T ROADS IN UTHAL,BELA,LAKHRA ETC IN LASBELA DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
819	Z2016.0290 Bela UnApproved	AUGMENTATION OF EXTING ROADS IN LASBELA DISTRICT.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
820	Z2016.0306 Jaffarabad UnApproved	CONST: OF B/T ROADS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
821	Z2016.0318 Quetta UnApproved	CONST: OF B/T ROAD / PCC IN ARBAB KARAM KHAN ROAD, GUALABAD SIRKI ROAD.	3.600 0.000	3.600	0.000 0.000	0.000	0%	3.600 0.000	0.000	3.600	100%	0.000 0.000
822	Z2016.0320 Provincial UnApproved	CONST: OF B/T ROAD GM KANRANI, ABDUL GHAFAR KURD, RIND STREET, ETC JAFFARABAD & SOHBATPUR.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
823	Z2016.0323 Turbat UnApproved	CONST: OF B/T ROAD IN DASHT-E-KHOAK, KECH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
824	Z2016.0340 Kachhi UnApproved	CONST: OF SHORAN TO BHAG ROAD, KACHHI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
825	Z2016.0347 Kachhi UnApproved	CONST: OF PCC STREETS AT TEHSIL MACH, BALANARI, BHAG & PCC DRAINS AT BHAG.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
826	Z2016.0350 Kachhi UnApproved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
827	Z2016.0389 Nasirabad UnApproved	CONST: OF B/T ROAD BRIDGES,CULVERTS,BOX CULVERTS AT DISTT: NASIRABAD.	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
828	Z2016.0402 Kech UnApproved	CONST: OF ROAD OF FISH MARKET, MUHALLA MUSA BAZAR BUG, U/C APSOR & DASHTI BAZAR, KECH.	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
829	Z2016.0409 Mastung UnApproved	CONST: OF B/T ROADS AT KILLI MALIK HAJI MUHAMMAD AYUB, KILLI ANJERI, KILLI HASSANI, KHADKOCHA, ETC.	54.500 0.000	54.500	0.000 0.000	0.000	0%	54.500 0.000	0.000	54.500	100%	0.000 0.000
830	Z2016.0420 Quetta UnApproved	CONST: OF ROADS, TUFF TILES, DRAINS & SEWERAGE MINORITY COLONIES QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
831	Z2016.0429 Panjgur UnApproved	CONST: OF B/T ROAD AZAD SPORTS CLUB, MOHALLAHE WAHEED ADVOCATE, ETC.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
832	Z2016.0439 Khuzdar UnApproved	CONST:OF B/T ROAD TO SARDAR DULL NALL,KILLI HAJI M.RAMZAN,STADIUM ROAD,GARUK ROAD,CHEAL MAIN ROAD,ETC.	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	0.000	95.000	100%	0.000 0.000
833	Z2016.0448 Jaffarabad UnApproved	B/T ROADS GOTH JAVEED,GOTH BAHADUR KHAN KHOSA,GOTH AKRAM JAMALI, GOTH GHULAM HUSSAIN BUGTI,GOTH ALI M.JAMLI,ETC.	63.000 0.000	63.000	0.000 0.000	0.000	0%	63.000 0.000	0.000	63.000	100%	0.000 0.000
834	Z2016.0456 Jaffarabad UnApproved	CONST:OF PCC ROADS AT STREET RAFIQ AHMED BHATTI,STREET M.MUREED KHAN GOLA,STREET M.AZAM ABRO,STREET B.KHAN,ETC.	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
835	Z2016.0460 Nushki UnApproved	CONST:/REH: & RESURFACING OF ROAD& DRAINS KILLI MIR ATTAULLAH U/C DAAK, KILLI NASIR KHAN ANAMBOSTAN ETC	75.800 0.000	75.800	0.000 0.000	0.000	0%	75.800 0.000	0.000	75.800	100%	0.000 0.000
836	Z2016.0479 Quetta UnApproved	CONST: OF BRIDGE FOR KILLI ALLAHABAD TO SHEIK UMAR ROAD, UDHA QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
837	Z2016.0484 Washuk UnApproved	CUTTING IMPROVEMENT OF ROAD FROM LUNDO TO GRASHA ROAD, WASHUK.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
838	Z2016.0485 Washuk UnApproved	CONSTRUCTION OF B/T ROAD HADO U.C GARANG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
839	Z2016.0489 Kharan UnApproved	CONST: OF B/T ROADS IN U/C OF DISTRICT KHARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
840	Z2016.0490 Kharan UnApproved	CONST:OF VARIOUS SMALL PROTECTION DAMS U.C NOUROZ-E-KALAT, SARAWAN & DIFFERENT AREAS FOR DISTRICT, KHARAN.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
841	Z2016.0497 Mastung UnApproved	RE-CARPETING B/T ROAD FOR KILLI DABTU,MASTUNG.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
842	Z2016.0514 Quetta UnApproved	B/T ROAD SIAPUSHT DASHT,KILLI GHULZHAR DASHT, KAREZ SAIFULLAH, RAIKI UC KAREZ NOATH DISTRICT MASTUNG.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
843	Z2016.0520 Barkhan UnApproved	CONST: OF B/TOP ROAD SADRANI KURWA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
844	Z2016.0521 Barkhan UnApproved	CONST: OF B/T ROAD TAGHAO TO BASTI HALYANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
845	Z2016.0522 Barkhan UnApproved	CONST: OF B/T ROAD FROM MAIN RAKHNI ROAD TO BASTI CHAPRI HUSSAINI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
846	Z2016.0523 Barkhan UnApproved	CONST: OF B/T ROAD BASTI SALARNI TO BASTI WARSHI RAHIMYANI BAGHAO, BARKHAN.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
847	Z2016.0525 Barkhan UnApproved	CONST: OF B/T ROAD FROM BASTI HAZAR KHAN TO MAINJI MASTANA ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
848	Z2016.0526 Barkhan UnApproved	CONST: OF B/T ROAD FROM NARKUT TO ZAKWANI ROAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
849	Z2016.0527 Barkhan UnApproved	CONST: OF B/T ROAD FROM DADA JUMB ROAD VIA WADERA REHMAN TO BASTI DOST MUHAMMAD RIND.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
850	Z2016.0528 Barkhan UnApproved	CONST: OF B/T ROAD DUBLA KASMANI ROAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
851	Z2016.0529 Barkhan UnApproved	COST: OF B/T ROAD NARKOT TO GAMBRAK.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
852	Z2016.0530 Barkhan UnApproved	CONST: OF ROAD FROM ZOHRI TO BASTI KARAM DANI BAGHAO.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
853	Z2016.0535 Quetta UnApproved	B/T ROAD NAWA KILLI,QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
854	Z2016.0539 Barkhan UnApproved	CONST: OF B/TOP ROAD NAHARKOT ROAD TO LAGHARI KOT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
855	Z2016.0540 Barkhan UnApproved	CONST: OF B/T REMAINING PORTION UCHARI ROAD.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
856	Z2016.0542 Nasirabad UnApproved	CONST: OF B/T ROAD, BRDGES, CULVERTS, BOX CULVERTS AT TEHSIL TAMBOO, SARADR DODA KHAN ZEHRU CAMP D.M.JAMALI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
857	Z2016.0543 Quetta UnApproved	CONST: OF B/T ROAD AT KILLI ASIF ABAD SARIYAB CUSTOM.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
858	Z2016.0554 Sibi UnApproved	REHABILITATION OF B/T ROAD OF VILLAGE BAKRA GHULAM BOLAK, HABIB RIND, SIBI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
859	Z2016.0558 Kachhi UnApproved	BRIDGE FOR BALOCH COLONY BHAG, PULI WAH PEHWARH DISTRICT BHAG.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
860	Z2016.0569 Bela UnApproved	CONST:OF B/T ROAD DAKHANA TO PEER BAZAR HUB, B/T ROAD ASAD CHOCK TO WAR TAWER CHOCK,B/T ROAD C.F SCHOOL,ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
861	Z2016.0575 Bela UnApproved	B/T ROAD AFTAB CHOCK TO GOTH HAJI CHATA RIND HUB, B/T ROAD SIDEEQ HOUSE SAKRAN ROAD HUB B/T ROAD BAHOT GOTH ETC.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
862	Z2016.0610 Quetta UnApproved	CONST: & IMP: OF ROADS, DRAINS, SEW: SYS: & TOUGH TILES AT AFGHAN MEENA, AFGHAN DARA, ETC & LED LIGHTS.	62.000 0.000	62.000	0.000 0.000	0.000	0%	62.000 0.000	0.000	62.000	100%	0.000 0.000
863	Z2016.0611 Quetta UnApproved	CONST: & IMP: OF ROADS, DRAINS, SEW: SYS: & TOUGH TILES AT SIRKI KALA, SIRKI RD., LANDY PASHTOONABAD, & LED LIGHTS ETC.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
864	Z2016.0612 Quetta UnApproved	CONST: & IMP: OF ROADS, DRAINS, SEW: SYS: & T/TILES AT STL: TOWN, SHEIKHAN, PASHTOON MEENA & LED LIGHTS, ETC.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
865	Z2016.0615 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE DRAINS & STREET LIGHTS AT KILLI NEW TIRKHA, KABEER, FAQEER ABAD, ETC.	32.500 0.000	32.500	0.000 0.000	0.000	0%	32.500 0.000	0.000	32.500	100%	0.000 0.000
866	Z2016.0616 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE, DRAINS & STREET LIGHTS AT DEBA, WAHDAT COLONY, MITHA STREET, ETC.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	0.000	23.000	100%	0.000 0.000
867	Z2016.0618 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE, DRAINS & STREET LIGHTS AT ARBAB TOWN, G.O.R, KILLI PAIND KHAN, ETC.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
868	Z2016.0619 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE, DRAINS & STREET LIGHTS AT CANTONMENT AREA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
869	Z2016.0620 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE, DRAINS & STREET LIGHTS AT SHAHZAMAN ROAD & ALLIED STREETS.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
870	Z2016.0625 Sibi UnApproved	B/T ROAD TUNIA LEHRI 1.5, CULVERTS TREJER LEHRI 1 KM, CULVERTS BUKHTIARABAD LEHRI 1KM, MAHLA A.S. BUKHARI, ETC.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
871	Z2016.0626 Quetta UnApproved	CONST: OF B/T ROAD, PCC, SEWARAGE, DRAINS & STREET LIGHTS AT RAILWAY, ALMO, SHABO, ETC.	37.000 0.000	37.000	0.000 0.000	0.000	0%	37.000 0.000	0.000	37.000	100%	0.000 0.000
872	Z2016.0637 Quetta UnApproved	REHABILITATION OF ZHOB ROAD AND SIDE DRAINS SATELLITE TOWN PB-03.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
873	Z2016.0640 Quetta UnApproved	CONST: OF B/T ROAD AT U/C 4, NAJAM-UD-DIN ROAD (TH: COMM:).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
874	Z2016.0641 Quetta UnApproved	CONST: OF ACCESS AND INTERNAL ROADS AT BUITEMS TAKATU CAMPUS, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
875	Z2016.0695 Sohbatpur UnApproved	CONST: OF B/T ROADS, PCC ROADS, RECONDITIONING OF ROADS TEHSIL SOHBATPUR, HAIRDIN, FAREEDABAD, ETC.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
876	Z2016.0725 Kalat UnApproved	CONST: OF B/T ROAD FROM KILLI SHAHEED HAJI MIR JUMA KHAN LANGOV TO MEERANZAI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
877	Z2016.0741 Quetta UnApproved	FIXING OF TOUGH TILES AT DAIRY FARM PB-06. TH: COMM:	5.900 0.000	5.900	0.000 0.000	0.000	0%	5.900 0.000	0.000	5.900	100%	0.000 0.000
878	Z2016.0745 Shirani UnApproved	CONST: OF ROAD CUTTING FILLING WIDENING ETC AT THE ABDULLAHZAI, KIBZAI, HURAMZAI, SHERANI, HARIFAL, BABAR ETC.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
879	Z2016.0793 Awaran UnApproved	CONST: OF SHAHEED ABDUL KAREEM CHOWK JHAOO, AWARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
880	Z2016.0802 Provincial UnApproved	CONST: OF HUB BYPASS ROAD.	650.000 0.000	650.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	15%	550.000 0.000
881	Z2016.0807 Dera Bugti UnApproved	CONST: PF B/T RPAD FROM GORAN NALA TO LOTI BEEH TEHSIL & DISTRICT DERA BUGTI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
882	Z2016.0809 Dera Bugti UnApproved	CONST: OF B/T ROAD FROM DILGAWASH TO MALAM TEHSIL PHELAWAGH DISTRICT DERA BUGTI (DBDP).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
883	Z2016.0810 Dera Bugti UnApproved	CONST: B/T ROAD FROM PHELAWAGH TO GULWAR THAL TEHSIL PHELAWAGH, DISTRICT DERA BUGTI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
884	Z2016.0811 Dera Bugti UnApproved	CONST:OF B/T ROAD FROM CHEL WADH TO LUCKY BRIDGE.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
885	Z2016.0812 Dera Bugti UnApproved	CONST: OF B/T ROAD FROM SANGSILA TO JAMSHAIR PAHI TEHSIL & DISTRICT DERA BUGTI (DBDP).	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
886	Z2016.0813 Dera Bugti UnApproved	CONST: OF B/T ROAD LOTI ZAIN TEHSIL & DISTRICT DERA BUGTI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
887	Z2016.0814 Dera Bugti UnApproved	CONST: OF B/T ROAD PIRKOH TEHSIL & DISTRICT DERA BUGTI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
888	Z2016.0815 Dera Bugti UnApproved	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
889	Z2016.0817 Dera Bugti UnApproved	CONST: OF BLACK TOP FROM SHAM KAIRAN TO BASTI NABI BAKHSH TEHSIL PHELAWAGH DIST. DERA BUGTI (DBDP).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
890	Z2016.0819 Dera Bugti UnApproved	CONST: OF B/T ROAD FROM QALANDARI TO KILLI WADERA YOUSAF, DISTRICT DERA BUGTI (DBDP).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
891	Z2016.0820 Dera Bugti UnApproved	CONST: OF B/T ROAD FROM BHAGIA IMAM BUX CHANGUL TO NIKRA ACH, DISTRICT DERA BUGTI (DBDP).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
892	Z2016.0822 Dera Bugti UnApproved	CONST: OF B/T ROAD KILLI SHER DIL KHERAZAI TO KILLI KAVELHAN MASOORI BUGTI DIST. DERA BUGTI (DBDP).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
893	Z2016.0826 Barkhan UnApproved	CONST: OF B/T ROAD BSATI MALIK ALI KHAN MEHNAI, KACHI TO BASTI DHOLA GHER.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
894	Z2016.0832 Turbat UnApproved	CONST: OF B/T ROAD SUI TO NEELAGH PHASE-II DISTRICT DERA BUGTI (DBDP).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
895	Z2016.0851 Quetta UnApproved	CONST: OF B/T ROAD, SEWORAGE, PCC & STREET LIGHTS AT KILLI ARBABAN, KILLI PAIND KHAN, KILLI BARAT, ETC (PB-04).	9.300 0.000	9.300	0.000 0.000	0.000	0%	9.300 0.000	0.000	9.300	100%	0.000 0.000
896	Z2016.0854 Quetta UnApproved	TUFF TILES & SEW: LINE AT HANNA, KILLI BADIZAI, BASHIR BOWRI, KOTWAL, NAWA KILLI, ETC (PB-06). (TH: COMM).	31.400 0.000	31.400	0.000 0.000	0.000	0%	31.400 0.000	0.000	31.400	100%	0.000 0.000
897	Z2016.0856 Quetta UnApproved	CONST: OF ROAD BASHIR BOWRI, SYEDAN, ISPINY ROAD, KUCHLAK, SAMUNGLI, A-I CITY, ETC (PB-06). (TH: COMM).	13.100 0.000	13.100	0.000 0.000	0.000	0%	13.100 0.000	0.000	13.100	100%	0.000 0.000
898	Z2016.0862 Quetta UnApproved	CONST: B/T ROAD OF HAZARGANJI, SORPUL, KHAROTABAD, KHAIZAI, ETC (PB-06).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
899	Z2016.0863 Quetta UnApproved	CONST: OF B/T ROAD BASHIR BOWRI, KILLI SYEDAN, SPINY ROAD, ETC (PB-06). (TH: COMM).	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
900	Z2016.0864 Musa Khail UnApproved	CONST: OF B/T ROAD KILLI SALI HAMZAZAI, MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
901	Z2016.0912 Kalat UnApproved	RESTORATION OF FLOOD DAMAGE OF B/T ROAD 02KM JOHRI ROAD GIDDAR, TEHSIL SURAB, DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
902	Z2016.0918 Kalat UnApproved	B/T ROADS KILLI HAJI RASHEED MUHAMMAD HASNI, KILLI WAHID BAKHSH, KILLI YAR MUHAMMAD AT GIDDAR TEHSIL SURAB, DIST: KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
903	Z2016.0919 Kalat UnApproved	B/T ROAD FROM NHA TO LOOPO DAM AT TEHSIL SURAB, DISTRICT KALAT.	16.200 0.000	16.200	0.000 0.000	0.000	0%	16.200 0.000	0.000	16.200	100%	0.000 0.000
904	Z2016.0934 Sibi UnApproved	CONST: OF B/T ROAD & STREETS WITH TAUGH TILE AND PCC IN TEHSIL & DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
905	Z2016.0935 Quetta UnApproved	CONST: OF B/T ROADS & STREET WITH TAUGH TILE AND PCC & DRAINAGES SYSTEM IN PB-1, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
906	Z2016.0952 Qila Saifullah UnApproved	CONST: OF B/T ROAD & TOUGH TILES IN TEHSIL MUSLIM BAGH.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
907	Z2016.0988 Harnai UnApproved	CONST: OF ROAD SHIN TAKARAI -AZGI RAGHA SPIN LEZA CUTTING.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
908	Z2016.0989 Harnai UnApproved	CONST: OF ROAD SIR KILLI GOCHINA.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
909	Z2016.0990 Harnai UnApproved	CONST: OF B/T ROAD IN SHAHRAGH DISTRICT HARNAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
910	Z2016.0994 Harnai UnApproved	CONST: OF SHAIKHAN KHADRANI ROAD, DISTT: HARNAI.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
911	Z2016.0995 Harnai UnApproved	CONST: OF HARNAI ZAWAI ROAD..	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
912	Z2016.0999 Quetta UnApproved	CONST: OF B/TOPPING OF ROAD, SEWERAGE LINE MUSLIM TOWN, KILLI SHAHOZAI, KILLI BANGULZAI, ETC.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
913	Z2016.1011 Gwadar UnApproved	CONST: OF B/T ROAD IN NIGORE AREA GWADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
914	Z2016.1039 Khuzdar UnApproved	CONSTRUCTION AND B/T ROAD FROM NAAL WEIGHBRIDGE TO BAISAR MOUNTAIN.	66.000 0.000	66.000	0.000 0.000	0.000	0%	66.000 0.000	0.000	66.000	100%	0.000 0.000
915	Z2016.1041 Qilla Abdullah UnApproved	CONST: OF ROAD FROM SANZALA VIA NIDA KAREZ TO ABATOO CHAMAN DIST:KILLA ABDULLAH 13KM.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
916	Z2016.1044 Qilla Abdullah UnApproved	CONST: OF B.T ROAD LANDI KAREZ (CHAMAN MASTER PLAN SITE) TO MAIN NHA CHAMAN DIST: KILLA ABDULLAH.	84.000 0.000	84.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	53%	39.000 0.000
917	Z2016.1098 Nasirabad UnApproved	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	300.000 0.000	300.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	13%	260.000 0.000
918	Z2016.1099 Kalat UnApproved	IMP:& REH:ROADS IN SURAB CITY KALAT.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
919	Z2016.1100 Pishin UnApproved	CONST: OF TORA SHAH KAMALZAI, MALKYAR, SARKHANZAI, TORA GHARA ROAD DIST: PISHIN.	110.000 0.000	110.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	22%	85.000 0.000
920	Z2016.1101 Pishin UnApproved	CONST: OF SHANGHARY, KAKAZAI & KARBALA ROAD DIST: PISHIN.	170.000 0.000	170.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	29%	120.000 0.000
921	Z2016.1102 Sibi UnApproved	CONST: OF LINK ROAD HARNAI TO SIBI.	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	300.000 0.000
922	Z2016.1103 Pishin UnApproved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI, LARAMAN, KILLI BATAZAI CROSS.	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	20%	320.000 0.000
923	Z2016.1106 Pishin UnApproved	CONST: OF B/T ROAD FROM KHANOZAI TO DILSORA MURGHZA ZAKARZAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
924	Z2016.1107 Quetta UnApproved	CONST" OF TAKHTANI BYEPASS GHOSABAD TO SARYAB LINK ROAD QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
925	Z2016.1110 Quetta UnApproved	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
926	Z2016.1112 Quetta UnApproved	IMP:/REH: OF ROADS WITH SIDE DRAINS IN PASHTOON ABAD,SATALITE TOWN & KILLI SHEIKHAN.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
927	Z2016.1115 Quetta UnApproved	COSNT: OF LINK ROADS KUCHLAK BAZAR QUETTA.	80.000 0.000	80.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	37%	50.000 0.000
928	Z2016.1117 Quetta UnApproved	CONST: OF ROADS AT KHAROOT ABAD QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	16%	50.000 0.000
929	Z2016.1119 Quetta UnApproved	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAIZAI ETC.	86.000 0.000	86.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	29%	61.000 0.000
930	Z2016.1120 Quetta UnApproved	CONST: OF CUTTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI (35KM)	525.000 0.000	525.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	19%	425.000 0.000
931	Z2016.1122 Quetta UnApproved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60KM).	631.000 0.000	631.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	15%	531.000 0.000
932	Z2016.1136 Jaffarabad UnApproved	CONST: OF B/T ROAD FROM QABOOLA REGULATOR TO SAID SHAKH VIA HABIB KOT LENGTH (16KM).	66.000 0.000	66.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	22%	51.000 0.000
933	Z2016.1137 Jaffarabad UnApproved	CONST: OF B/T ROAD FROM HEAD BAGH CHAWAN CHOWK TO GANDAKHA,BAGH TAIL CHOWK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
	Roads (151 New Projects) GoB/FPA Sub-Total		7817.050	7817.050	0.000	0.000		4630.050	0.000	4630.050		3187.000
			0.000		0.000			0.000				0.000
	Roads (386 Projects) Total		58040.22 9	59220.33 2	27230.67 2	27521.552		7792.706	0.000	8397.706		23016.851
	Sub-Sector Total (FPA)		1180.103		290.880			605.000				284.223

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
934	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAİL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	259.709 0.000	259.709	79%	1.500 0.000	0.000	1.500	79%	67.394 0.000
935	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY (GDA).	166.000 0.000	166.000	78.750 0.000	78.750	47%	1.000 0.000	0.000	1.000	48%	86.250 0.000
936	Z2004.0163 Loralai Approved	CONST: /BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	239.075 0.000	239.075	194.465 0.000	194.465	81%	5.000 0.000	0.000	5.000	83%	39.610 0.000
937	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	623.512 0.000	623.512	313.750 0.000	313.750	50%	5.000 0.000	0.000	5.000	51%	304.762 0.000
938	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	838.461 0.000	838.461	558.016 0.000	558.016	66%	5.000 0.000	0.000	5.000	67%	275.445 0.000
939	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	137.103 0.000	137.103	78%	5.000 0.000	0.000	5.000	80%	33.457 0.000
940	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	179.141 0.000	179.141	66%	5.000 0.000	0.000	5.000	68%	83.709 0.000
941	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN .	297.691 0.000	297.691	170.493 0.000	170.493	57%	5.000 0.000	0.000	5.000	58%	122.198 0.000
942	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL .	233.990 0.000	233.990	185.533 0.000	185.533	79%	5.000 0.000	0.000	5.000	81%	43.457 0.000
943	Z2004.0761 Qilla Saifullah Approved	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD.	779.770 0.000	779.770	751.313 0.000	751.313	96%	5.000 0.000	0.000	5.000	96%	23.457 0.000
944	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	123.940 0.000	123.940	120.944 0.000	120.944	97%	2.996 0.000	0.000	2.996	100%	0.000 0.000
945	Z2004.0821 Loralai Approved	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD .	178.206 0.000	178.206	175.901 0.000	175.901	98%	2.305 0.000	0.000	2.305	100%	0.000 0.000
946	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD .	170.345 0.000	170.345	108.040 0.000	108.040	63%	5.000 0.000	0.000	5.000	66%	57.305 0.000
947	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	454.501 0.000	454.501	401.044 0.000	401.044	88%	5.000 0.000	0.000	5.000	89%	48.457 0.000
948	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	157.277 0.000	157.277	76%	5.000 0.000	0.000	5.000	78%	44.266 0.000
949	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOD TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	97.491 0.000	97.491	54%	5.000 0.000	0.000	5.000	57%	75.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
950	Z2004.1149 Musa Khail Approved	CONST: OF MUGHAL KOT PALSAN WEHWA BORDER ROAD DIST. MUSA KHAILE.	233.023 0.000	233.023	228.413 0.000	228.413	98%	4.610 0.000	0.000	4.610	100%	0.000 0.000
951	Z2004.1163 Musa Khail Approved	CONST./BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM .	661.742 0.000	661.742	397.827 0.000	397.827	60%	5.000 0.000	0.000	5.000	60%	258.915 0.000
952	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	73.271 0.000	73.271	54%	5.000 0.000	0.000	5.000	58%	56.152 0.000
953	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	120.056 0.000	120.056	41%	5.000 0.000	0.000	5.000	43%	164.588 0.000
954	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	110.327 0.000	110.327	30%	5.000 0.000	0.000	5.000	31%	249.610 0.000
955	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	129.787 0.000	129.787	51%	1.000 0.000	0.000	1.000	52%	119.000 0.000
956	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	113.738 0.000	113.738	58%	1.000 0.000	0.000	1.000	59%	79.000 0.000
957	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	340.514 0.000	340.514	222.057 0.000	222.057	65%	5.000 0.000	0.000	5.000	66%	113.457 0.000
958	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	466.593 0.000	466.593	185.390 0.000	185.390	39%	5.000 0.000	0.000	5.000	40%	276.203 0.000
959	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTHER.	170.358 0.000	170.358	91.901 0.000	91.901	53%	5.000 0.000	0.000	5.000	56%	73.457 0.000
960	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	277.618 0.000	277.618	183.008 0.000	183.008	65%	5.000 0.000	0.000	5.000	67%	89.610 0.000
961	Z2005.0388 Quetta Approved	CONST & WIDENING OF NAWA KILLI ROAD.	143.905 0.000	143.905	140.448 0.000	140.448	97%	3.457 0.000	0.000	3.457	100%	0.000 0.000
962	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	118.280 0.000	118.280	66%	5.000 0.000	0.000	5.000	69%	53.457 0.000
963	Z2005.0522 Zhob Approved	CONST. OF B/T RD DERGAI TO D.MANDAZAI, K.TAKKARI, K.KHOZAKZAI, K.M MARIAN, K.ABDULLAH, K.MULLAH QAYUMME, ZHOB 47 KM.	334.834 0.000	334.834	282.529 0.000	282.529	84%	5.000 0.000	0.000	5.000	85%	47.305 0.000
964	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	164.769 0.000	164.769	23%	5.000 0.000	0.000	5.000	24%	526.740 0.000
965	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	115.711 0.000	115.711	76%	5.000 0.000	0.000	5.000	80%	29.998 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
966	Z2005.0594 Loralai Approved	LORALAI TOWN ROAD AND DRAIN.	105.779 0.000	105.779	95.779 0.000	95.779	90%	1.500 0.000	0.000	1.500	91%	8.500 0.000
967	Z2005.0611 Ziarat Approved	CONST: OF B/T OF EASTARN KAWAS LINK ROAD DIST. ZIARAT (28.221 KM).	189.707 0.000	189.707	188.555 0.000	188.555	99%	1.152 0.000	0.000	1.152	100%	0.000 0.000
968	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	286.060 0.000	286.060	252.603 0.000	252.603	88%	5.000 0.000	0.000	5.000	90%	28.457 0.000
969	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 52 KM (TOURISM).	461.796 0.000	461.796	351.796 0.000	351.796	76%	5.000 0.000	0.000	5.000	77%	105.000 0.000
970	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	257.190 0.000	257.190	51%	5.000 0.000	0.000	5.000	52%	235.386 0.000
971	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	384.232 0.000	384.232	215.775 0.000	215.775	56%	5.000 0.000	0.000	5.000	57%	163.457 0.000
972	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	152.150 0.000	152.150	39%	5.000 0.000	0.000	5.000	40%	231.530 0.000
973	Z2009.0268 Harnai Approved	CONST:/BLACK TOPPING OF ROAD BABA KARWARI, DUNRERIA, DOZACK TANGI, SHARAGH ROAD (21 KM) TEHSIL SHARAGH, HARNAI.	369.306 0.000	369.306	242.391 0.000	242.391	65%	5.000 0.000	0.000	5.000	66%	121.915 0.000
974	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	366.888 0.000	366.888	221.403 0.000	221.403	60%	5.000 0.000	0.000	5.000	61%	140.485 0.000
975	Z2009.0312 Zhub Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	223.605 0.000	223.605	54%	5.000 0.000	0.000	5.000	55%	183.457 0.000
976	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	57.925 0.000	57.925	41%	5.000 0.000	0.000	5.000	44%	77.305 0.000
977	Z2009.0405 Qilla Saifullah Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	202.711 0.000	202.711	77%	5.000 0.000	0.000	5.000	79%	52.352 0.000
978	Z2009.0406 Zhub Approved	CONST: OF KILLI NAZAR KHAN TO HAZRAT SAHIB ROAD 27 KM.	191.246 0.000	191.246	145.704 0.000	145.704	76%	5.000 0.000	0.000	5.000	78%	40.542 0.000
979	Z2009.0407 Shirani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	86.505 0.000	86.505	39%	5.000 0.000	0.000	5.000	41%	127.305 0.000
980	Z2010.0351 Musa Khail Approved	CONSTRUCTION/BLACK TOPPING OF LINK ROADS MUSAKHAIL 70 KM.	709.853 0.000	709.853	227.548 0.000	227.548	32%	5.000 0.000	0.000	5.000	32%	477.305 0.000
981	Z2010.0388 Quetta Approved	CONST: OF VARIOUS ROADS AND STREET OF PB-6 QUETTA.	233.571 0.000	233.571	148.961 0.000	148.961	63%	5.000 0.000	0.000	5.000	65%	79.610 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
982	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM.	301.504 0.000	301.504	187.553 0.000	187.553	62%	5.000 0.000	0.000	5.000	63%	108.951 0.000
983	Z2010.0458 Harnai Approved	CONST:OF PRESTRESS BRID. INC. APP:RD RETAINING WALL, BOX CULVERT AT TORKHAM, DOMIL BRIDGE GUT RD, ZAR. SHEPOWAL PROT:	129.999 0.000	129.999	69.233 0.000	69.233	53%	5.000 0.000	0.000	5.000	57%	55.766 0.000
984	Z2010.0570 Qilla Saifullah Approved	CONST: OF BLACK TOPPING ROAD FROM BELLO CROSS TO GAR SAMALAN, MUSLIM BAGH 30 KM.	443.924 0.000	443.924	295.467 0.000	295.467	66%	5.000 0.000	0.000	5.000	67%	143.457 0.000
985	Z2010.0739 Zhob Approved	CONST: OF ROAD FROM SARDAR ROIDAD TO SABAKZAI DAM, ZHOB 20 KM.	135.868 0.000	135.868	103.563 0.000	103.563	76%	5.000 0.000	0.000	5.000	79%	27.305 0.000
986	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN AT DIST. QILLA ABDULLAH.	345.438 0.000	345.438	260.849 0.000	260.849	75%	5.000 0.000	0.000	5.000	76%	79.589 0.000
987	Z2010.0781 Quetta Approved	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD, QUETTA.	1586.512 0.000	1586.512	895.450 0.000	895.450	56%	5.000 0.000	0.000	5.000	56%	686.062 0.000
988	Z2010.0839 Qilla Abdullah Approved	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST. KILLA ABDULLAH.	984.034 0.000	984.034	745.780 0.000	745.780	75%	5.000 0.000	0.000	5.000	76%	233.254 0.000
989	Z2010.0845 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-5 I.E "ZHOB MIR ALI KHEL -KAJHURI ROAD 91 KM DIST. ZHOB & SHERANI.	6074.583 0.000	6074.583	2150.000 0.000	2150.000	35%	500.000 0.000	0.000	500.000	43%	3424.583 0.000
990	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	145.941 0.000	145.941	92.695 0.000	92.695	63%	5.000 0.000	0.000	5.000	66%	48.246 0.000
991	Z2010.0877 Qilla Saifullah Approved	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIBZAI & SAIBZAI PROJECT AREAS, K.SAIFULLAH 28 KM.	252.336 0.000	252.336	133.879 0.000	133.879	53%	5.000 0.000	0.000	5.000	55%	113.457 0.000
992	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH(Package-I)	392.780 0.000	392.780	116.170 0.000	116.170	29%	5.000 0.000	0.000	5.000	30%	271.610 0.000
993	Z2010.0879 Pishin Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGH FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 62 KM.	630.431 0.000	630.431	275.974 0.000	275.974	43%	5.000 0.000	0.000	5.000	44%	349.457 0.000
994	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	161.972 0.000	161.972	52%	5.000 0.000	0.000	5.000	53%	142.305 0.000
995	Z2010.0881 Loralai Approved	CONST: OF B/T ROAD N-70 TANG CHECK POST VIA NARAIDAGG TO NA-70 CHANNALI AT DIST. LORALAI 24.250 KM.	101.950 0.000	101.950	51.950 0.000	51.950	50%	5.000 0.000	0.000	5.000	55%	45.000 0.000
996	Z2010.0882 Loralai Approved	CONST: OF BLACK TOP ROAD ZAR KAREZ VIA KHOHAR DAME TO SREY PARSHAY DIST. LORALAI 23 KM.	117.904 0.000	117.904	59.599 0.000	59.599	50%	5.000 0.000	0.000	5.000	54%	53.305 0.000
997	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	325.696 0.000	325.696	289.312 0.000	289.312	88%	5.000 0.000	0.000	5.000	90%	31.384 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
998	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	1189.784 0.000	1189.784	460.000 0.000	460.000	38%	5.000 0.000	0.000	5.000	39%	724.784 0.000
999	Z2011.0304 Quetta Approved	B/T ROADS IN KILLIES OF PB-6 DIST. QUETTA.	111.910 0.000	111.910	19.605 0.000	19.605	17%	5.000 0.000	0.000	5.000	21%	87.305 0.000
1000	Z2011.0432 Qilla Saifullah Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM.	790.811 0.000	790.811	400.811 0.000	400.811	50%	5.000 0.000	0.000	5.000	51%	385.000 0.000
1001	Z2011.0804 Zhob Approved	CONST:/BLACK TOPPED ROAD FROM ZHOB TO KHAHANDY DIST. ZHOB.	120.757 0.000	120.757	63.485 0.000	63.485	52%	5.000 0.000	0.000	5.000	56%	52.272 0.000
1002	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANZOAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM.	859.263 0.000	859.263	332.371 0.000	332.371	38%	5.000 0.000	0.000	5.000	39%	521.892 0.000
1003	Z2011.0875 Qilla Saifullah Approved	CONST: OF NAWA BATOZAI ROAD KILLA SAIFULLAH.	251.000 0.000	251.000	134.357 0.000	134.357	53%	5.000 0.000	0.000	5.000	55%	111.643 0.000
1004	Z2011.0877 Qilla Saifullah Approved	CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA, KILLA SAIFULLAH (PACKAGE-II).	1116.110 0.000	1116.110	311.500 0.000	311.500	27%	5.000 0.000	0.000	5.000	28%	799.610 0.000
1005	Z2011.0878 Qilla Saifullah Approved	CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD, KILLASAIFULLAH	300.000 0.000	300.000	130.000 0.000	130.000	43%	5.000 0.000	0.000	5.000	45%	165.000 0.000
1006	Z2011.0881 Zhob Approved	B/T ROAD GHOR DAROOD TO PALOOSA MURGHA KIBZAI, ZHOB (14 KM).	100.000 0.000	100.000	40.000 0.000	40.000	40%	5.000 0.000	0.000	5.000	45%	55.000 0.000
1007	Z2012.0476 Harnai Approved	CONST:OF SOZO NAKUS BRIDGE, HARNAI.	40.000 0.000	40.000	35.390 0.000	35.390	88%	4.610 0.000	0.000	4.610	100%	0.000 0.000
1008	Z2012.0851 Pishin Approved	CONST: OF B/T ROAD FROM UMERABAD TO KHANI BABA DIST: PISHIN.	88.462 0.000	88.462	56.157 0.000	56.157	63%	5.000 0.000	0.000	5.000	69%	27.305 0.000
1009	Z2013.0191 Quetta Approved	CONST: OF B/T AT NAWA KILLI/KILLI UMER, KOTWAL, SYEDAN KUCHLAK IN PB-IV, DIST. QUETTA.	25.750 0.000	25.750	9.598 0.000	9.598	37%	5.000 0.000	0.000	5.000	56%	11.152 0.000
1010	Z2013.0243 Harnai Approved	CONST: OF BRIDGE (SOOR PUL) AT DIST: HARNAI.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1011	Z2014.0084 Harnai Approved	CONST: OF 2 BRIDGES AT TOOR KHAN RIVER (HARNAI SANJAVI ROAD).	96.520 0.000	96.520	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	5%	91.520 0.000
1012	Z2014.0088 Qilla Abdullah Approved	CONST:/REPAIR OF CHAMAN-ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULISTAN INAYATULLAH KAREZ, Q.ABDULLAH (42 KM).	171.650 0.000	171.650	110.000 0.000	110.000	64%	5.000 0.000	0.000	5.000	67%	56.650 0.000
1013	Z2014.0734 Kech Approved	CONST:/REHABILITATION LEVELING AND CUTTING OF ROADS SUB TEHSIL ZAMURAN BULEDA, KECH.	40.209 0.000	40.209	14.000 0.000	14.000	34%	5.000 0.000	0.000	5.000	47%	21.209 0.000

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Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1014	Z2014.0830 Ziarat Approved	CONST: OF B/T ROAD SANDEMAN TANGI DIST. ZIARAT.	20.510 0.000	20.510	18.205 0.000	18.205	88%	2.305 0.000	0.000	2.305	100%	0.000 0.000
1015	Z2014.0853 Qilla Saifullah Approved	CONST: OF B/T ROAD AT KILLI MURGA BAKILZAI, MUSLIM BAGH (LENGTH 3+00KM).	10.000 0.000	10.000	8.848 0.000	8.848	88%	1.152 0.000	0.000	1.152	100%	0.000 0.000
1016	Z2014.0875 Qilla Abdullah UnApproved	CONSTRUCTION OF B/T ROAD ABATOO TO DABARI.	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
1017	Z2014.0876 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD BOGH PICKET TO BOGHRA TOP 8 KM.	146.050 0.000	146.050	82.000 0.000	82.000	56%	5.000 0.000	0.000	5.000	59%	59.050 0.000
1018	Z2015.0575 Nasirabad Approved	CONST: OF PCC STREET IN DERA MURAD JAMALI NASIRABAD-I PB-28.	120.000 0.000	120.000	68.648 0.000	68.648	57%	5.000 0.000	0.000	5.000	61%	46.352 0.000
1019	Z2015.0741 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM ROGHANI TO INAYATULLAH KAREZ DISTRICT KILLA ABDULLAH.	279.503 0.000	279.503	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	0%	278.003 0.000
1020	Z2015.0747 Bela Approved	REHABILITATION AND STRENGTHENING OF HUB- DUREJI & SHAH NOORANI ROAD LASBELA.	78.447 0.000	78.447	30.000 0.000	30.000	38%	5.000 0.000	0.000	5.000	44%	43.447 0.000
1021	Z2015.0891 Pishin Approved	CONSTRUCTION OF PRE- STRESSED BRIDGE AT MANZAKI DISTRICT PISHIN.	60.702 0.000	60.702	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	8%	55.702 0.000
1022	Z2015.0892 Quetta Approved	CONSTRUCTION OF BRIDGE AT SARAGHURGHAI QUETTA.	24.101 0.000	24.101	9.000 0.000	9.000	37%	5.000 0.000	0.000	5.000	58%	10.101 0.000
1023	Z2015.1272 Qilla Abdullah Approved	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	131.694 0.000	131.694	20.000 0.000	20.000	15%	5.000 0.000	0.000	5.000	18%	106.694 0.000
1024	Z2015.1327 Quetta Approved	CONST: OF CHASHMA ACHOZAI BRIDGE QUETTA.	19.615 0.000	19.615	10.000 0.000	10.000	50%	2.000 0.000	0.000	2.000	61%	7.615 0.000
1025	Z2015.1370 Qilla Abdullah Approved	CONST: REPAIR OF CHAMAN ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULLISTAN INAYATULLAH KAREZ, PHASE-III	307.000 0.000	307.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	6%	287.000 0.000
1026	Z2015.1371 Qilla Saifullah UnApproved	CONST: & IMPROVEMENT OF BT ROAD FROM MAIN N-50 TO KILLI NAWABZADA ABID ZAMAN JOGEZAI BAHADURABAD.	26.243 0.000	26.243	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	76%	6.243 0.000
1027	Z2015.1393 Quetta Approved	RE:CARP: OF SHAHRA GULISTAN, CONST: OF PUMP HOUSE, SUP: & INST: OF SOLAR ENERGY ST: LIGHTS AT VARIOUS ROAD OF QTA CANTT.	93.068 0.000	93.068	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	5%	88.068 0.000
	Road (BDA)		34343.80	34343.80	17935.50	17935.504		981.087	0.000	981.087		15427.213
	(94 Ongoing Projects) GoB/FPA Sub-Total		4	4	4							
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

Subsector: Road (BDA)												
			Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1028	Z2016.0250 Nasirabad UnApproved	CONST: OF B/T ROAD IN D.M. JAMALI PB-28.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1029	Z2016.0254 Nasirabad UnApproved	CONST: OF BRICK MASONRY SEWAGE LINE IN D.M.JAMALI PB-28.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1030	Z2016.0255 Nasirabad UnApproved	CONST: OF MAIN SEWAGE NALA IN D.M.JAMALI PB-28.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1031	Z2016.0262 Nasirabad UnApproved	CONST: OF IRON GATES & BAB-E -SHAHEED MIRAJ KHAN UMRANI NASEERABAD PB-28.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1032	Z2016.0374 Qilla Abdullah UnApproved	CONST: OF B/T ROAD FROM KILLI HAJI NIDA TO KILLI HAJI RAZAQ, KILLI ZAHIR, KILLI NAEEM, KILLI MOHD AKBAR, ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1033	Z2016.0376 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF GURI KAHOL ROAD TO QAYUM JAN MADRISA (1.1 KM), CHAMAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1034	Z2016.0377 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF ROAD FROM BALOCH KHAN HOTEL TO CHODAI KAREZ (3.8 KM), CHAMAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1035	Z2016.0378 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF ROAD FROM KILLI CHARGUL TO ALLAH DAD KAHOL (1.4 KM), CHAMAN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1036	Z2016.0379 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF ROAD FROM LEVEL CROSS TO KILLI HAJI ABDUL HALEEM PEHLWAN (2.5 KM), CHAMAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1037	Z2016.0380 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF ROAD FROM BOGHRA ROAD BYPASS VIA JUNGLE BAGH TO SHIN TALAB (1.8 KM), CHAMAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1038	Z2016.0381 Qilla Abdullah UnApproved	RE-CARPETING & REHABILITATION OF SANZALA ROAD CHAMAN (03 KM), CHAMAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1039	Z2016.0382 Qilla Abdullah UnApproved	CONST: OF BOX CULVERTS IN VILLAGES OF CHAMAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1040	Z2016.0734 Qilla Abdullah UnApproved	CONST: OF SIDE DRAINS, ROADS, PCC STREETS, SEW: SYS:, ETC AT INAYATULLAH KAREZ, GULISTAN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1041	Z2016.0736 Qilla Abdullah UnApproved	CONST: OF B/TOP ROAD ROGHANI TO BAGHAK KAREZ, CHAMAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1042	Z2016.1057 Shirani UnApproved	CONST: OF B/T ROAD FROM AHMADI DARGAI TO KILLI KARAM DIST: SHERANI.	54.000 0.000	54.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	18%	44.000 0.000
	Road (BDA) (15 New Projects) GoB/FPA Sub-Total		272.000	272.000	0.000	0.000		228.000	0.000	228.000		44.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

		0.000		0.000			0.000				0.000
	Road (BDA) (109 Projects) Total	34615.80 4	34615.80 4	17935.50 4	17935.504		1209.087	0.000	1209.087		15471.213
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: COMMUNICATION (495 Projects)	92656.03 3	93836.13 6	45166.17 6	45457.056		9001.793	0.000	9606.793		38488.064
	Sector Total (FPA)	1180.103		290.880			605.000				284.223

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1043	Z2002.0703 Musa Khail Approved	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	62.442 0.000	62.442	56.314 0.000	56.314	90%	1.500 0.000	0.000	1.500	92%	4.628 0.000
1044	Z2010.0357 Qilla Saifullah Approved	SMALL IRRIGATION SCHEMES FOR DIST. QILLA SAIFULLAH.	232.602 0.000	232.602	231.102 0.000	231.102	99%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1045	Z2010.0358 Musa Khail Approved	SMALL IRRIGATION SCHEMES IN MUSAKHAIL.	99.985 0.000	99.985	99.085 0.000	99.085	99%	0.900 0.000	0.000	0.900	100%	0.000 0.000
1046	Z2010.0480 Harnai Approved	CONSTRUCTION OF PROTECTION WALLS AT DIST. HARNAI.	238.000 0.000	238.000	156.000 0.000	156.000	65%	10.000 0.000	0.000	10.000	69%	72.000 0.000
1047	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	113.878 0.000	113.878	87%	1.500 0.000	0.000	1.500	88%	14.500 0.000
1048	Z2010.0615 Kohlu Approved	COMPLETION OF FLOOD PROTECTION WALL SURDABKA KILLI SHAHNAWAZ.	16.500 0.000	16.500	14.900 0.000	14.900	90%	1.600 0.000	0.000	1.600	100%	0.000 0.000
1049	Z2010.0626 Bela Approved	CONSTT: OF FLOOD PROTECTION BUND, CHECK DAMS AND OTHER IRRIGATION SCHEMES IN DIST. LASBELLA.	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1050	Z2010.0812 Bela Approved	CONST: OF KATTO FLOOD IRRIGATION SCHEME IN DUREJI, DIST. LASBELA.	113.369 0.000	113.369	106.369 0.000	106.369	93%	1.500 0.000	0.000	1.500	95%	5.500 0.000
1051	Z2010.0918 Bela Approved	CONST:OF NEW AQUEDUCT AT RD8+125 OF MAIN LASBELA CANAL + CONST:OF NEW ADUEDUCT RD15+465 MEMON GARAH LASBELA CANAL.	438.506 0.000	438.506	382.202 0.000	382.202	87%	10.000 0.000	0.000	10.000	89%	46.304 0.000
1052	Z2011.0230 Ziarat Approved	CONST: OF SMALL IRRIGATION SCHEMES IN DIST. ZIARAT.	157.600 0.000	157.600	126.600 0.000	126.600	80%	5.000 0.000	0.000	5.000	83%	26.000 0.000
1053	Z2011.0234 Ziarat Approved	SMALL DEVELOPMENT SCHEMES IN DISTRICT ZIARAT (THROUGH D.C ZIARAT).	35.600 0.000	35.600	34.300 0.000	34.300	96%	1.300 0.000	0.000	1.300	100%	0.000 0.000
1054	Z2011.0253 Harnai Approved	REHABILITATION & REMODELING OF WAM TANGI PERENNIAL IRRIGATION SCHEME DIST. HARNAI.	20.000 0.000	20.000	19.600 0.000	19.600	98%	0.400 0.000	0.000	0.400	100%	0.000 0.000
1055	Z2011.0276 Qilla Saifullah Approved	IMPROVEMENT/PROVISION OF IRRIGATION WATER SYSTEM AT DIST. KILLA SAIFULLAH (BDA).	233.152 0.000	233.152	214.152 0.000	214.152	91%	1.500 0.000	0.000	1.500	92%	17.500 0.000
1056	Z2011.0420 Gwadar Approved	REPAIR OF BANDAT AND SMALL DAMS GWADAR.	100.000 0.000	100.000	54.500 0.000	54.500	54%	5.000 0.000	0.000	5.000	59%	40.500 0.000
1057	Z2011.0479 Musa Khail Approved	CONST: OF PROTECTION BUNDATS & WATER CHANNEL IN DIST. MUSA KHAİL.	65.400 0.000	65.400	65.000 0.000	65.000	99%	0.400 0.000	0.000	0.400	100%	0.000 0.000
1058	Z2011.0662 Musa Khail Approved	SMALL IRRIGATION SCHEMES IN DISTRICT MUSA KHAİL.	54.993 0.000	54.993	34.493 0.000	34.493	62%	5.000 0.000	0.000	5.000	71%	15.500 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1059	Z2011.0703 Nasirabad Approved	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	137.772 0.000	137.772	135.772 0.000	135.772	98%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1060	Z2011.0823 Quetta Approved	REHABILITATION /EXTENSION OF NOHSAR CHANNEL DIST. QUETTA.	70.000 0.000	70.000	62.900 0.000	62.900	89%	1.500 0.000	0.000	1.500	92%	5.600 0.000
1061	Z2011.0860 Ziarat Approved	INSTALLATION OF TUBE WELL, WATER SUPPLY NET WORK IN KHAWARA KACH DIST: ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1062	Z2012.0665 Musa Khail Approved	CONST: KAREZES AND PROTECTION BANDATS IN DIST. MUSAKHEL.	25.000 0.000	25.000	24.000 0.000	24.000	96%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1063	Z2012.0681 Quetta Approved	COSNT:OF VARIOUS DEVELOPMENT SCHEMES OF IRRIGATIN (RETAINING WALL AT PB-6 QUETTA).	29.242 0.000	29.242	26.877 0.000	26.877	91%	2.365 0.000	0.000	2.365	100%	0.000 0.000
1064	Z2012.0800 Kachhi Approved	CONST:OF TALAABS & PROTECTION BANDS AT DIFFERENT VILLAGED OF DISTRICT KACHHI. (THROUGH LG)	40.000 0.000	40.000	30.000 0.000	30.000	75%	1.000 0.000	0.000	1.000	77%	9.000 0.000
1065	Z2012.0845 Zhob Approved	EXCAVATION OF WELL FOR AGRICULTURE PURPOSE FOR THE LANDS OF MOHAMMAD IBRAHIM & OTHERS IN KILLI TORA DERGA DIST: ZHOB.	2.000 0.000	2.000	1.942 0.000	1.942	97%	0.058 0.000	0.000	0.058	100%	0.000 0.000
1066	Z2013.0115 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (SMALL SCALE IRRIGATION PROJECTS PROJECT).	500.000 0.000	500.000	499.035 0.000	499.035	99%	0.965 0.000	0.000	0.965	100%	0.000 0.000
1067	Z2014.0007 Kohlu Approved	PAZHA WEIR PERENNIAL IRRIGATION SCHEME IN KOHLU.	300.000 0.000	300.000	3.000 0.000	3.000	1%	10.000 0.000	0.000	10.000	4%	287.000 0.000
1068	Z2014.0090 Dera Bugti Approved	PURPOGHANI IRRIGATION SCHEME MORANJ TEHSIL PHELAWAGH DIST: DERA BUGTI.	20.000 0.000	20.000	18.500 0.000	18.500	92%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1069	Z2014.0218 Quetta Approved	COMPLETION OF 2 NO GRAVITY DAM SHIN GHAR MANDA , PASHTOONABAD, QUETTA	17.000 0.000	17.000	15.500 0.000	15.500	91%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1070	Z2014.0230 Dera Bugti Approved	CONST: OF DANGA/FLOOD PROTECTION & INSTALLATION OF BORE IN TEHSIL SUI & PHELAWAGH DIST: DERA BUGTI.	19.000 0.000	19.000	12.000 0.000	12.000	63%	1.500 0.000	0.000	1.500	71%	5.500 0.000
1071	Z2014.0243 Sibi Approved	FLOOD PROTECTION WALL MERI WAH SHUMALI LEHRI AND AMIER SHAH QAZI MIER WAH,	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
1072	Z2014.0268 Zhob Approved	CONST: OF FLOOD PROTECTION WALLS IN PB-19 AT ZHOB.	70.000 0.000	70.000	46.300 0.000	46.300	66%	5.000 0.000	0.000	5.000	73%	18.700 0.000
1073	Z2014.0433 Kachhi Approved	CONST: OF FLOOD PROTECTION BUNDS IN U/C OF DISTRICT KACHHI.	32.000 0.000	32.000	19.200 0.000	19.200	60%	5.000 0.000	0.000	5.000	75%	7.800 0.000
1074	Z2014.0531 Nushki Approved	CONST: OF PROTECTION BUNDS IN DISTRICT NUSHKI.	9.000 0.000	9.000	8.500 0.000	8.500	94%	0.500 0.000	0.000	0.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1075	Z2014.0558 Zhob Approved	CONST: OF FLOOD PROTECTION WALL HAJI PAIND KHAN HUSSAINZAI, ZHOB	5.000 0.000	5.000	0.400 0.000	0.400	8%	4.600 0.000	0.000	4.600	100%	0.000 0.000
1076	Z2014.0578 Bela Approved	CONST: OF WATER POND, CHANNELS AND RETAINING WALLS FOR DISTRICT BELA.	17.500 0.000	17.500	16.500 0.000	16.500	94%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1077	Z2014.0732 Kech Approved	DE-SELTING AND PROVISION OF FLOOD PROTECTION AT BULEDA RIVER SUB DIVISION BULEDA, KECH (BDA)	41.059 0.000	41.059	14.000 0.000	14.000	34%	5.000 0.000	0.000	5.000	46%	22.059 0.000
1078	Z2014.0787 Zhob Approved	CONST: OF FLOOD PROTECTION WALL FOT PROTECTION OF AGRICULTURAL/HOUSES IN VARIOUS U/C AREA DIST. SHERANI.	27.000 0.000	27.000	6.300 0.000	6.300	23%	5.000 0.000	0.000	5.000	41%	15.700 0.000
1079	Z2014.0856 Zhob Approved	CONST: OF FLOOD PROTECTION WALL AT BARAKZAI MIR ALI KHAIL AREA PB-19 DIST: ZHOB.	15.000 0.000	15.000	9.000 0.000	9.000	60%	1.500 0.000	0.000	1.500	70%	4.500 0.000
1080	Z2014.0874 Pishin Approved	KHANOZAI-BALOZAI HEADWORKS PISHIN.	55.000 0.000	55.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	45%	30.000 0.000
1081	Z2014.0961 Harnai Approved	FLOOD PROTECTION WALL KILLI DAB SHAH AZAM SPIN TANGI DIST: HARNAI.	2.000 0.000	2.000	1.874 0.000	1.874	93%	0.126 0.000	0.000	0.126	100%	0.000 0.000
1082	Z2014.0980 Harnai Approved	FLOOD PROTECTION OF KHOIST BAZAR DIST: HARNAI.	8.000 0.000	8.000	6.610 0.000	6.610	82%	1.390 0.000	0.000	1.390	100%	0.000 0.000
1083	Z2014.1011 Kech Approved	FLOOD PROTECTION OF LANDS ALONG LEFT & RIGHT BANK OF KECH KUR DIST. KECH (DEVOLVED).	200.000 0.000	200.000	68.000 0.000	68.000	34%	10.000 0.000	0.000	10.000	39%	122.000 0.000
1084	Z2015.0087 Loralai Approved	CONST:OF FIBER FLOOD PROTECTION BUND, CHECK DAMS ABDUL OTHER IRRIGATION SCHEMES TEHSIL BORI MEKHTAR AND LORALAI CITY.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1085	Z2015.0240 Jaffarabad Approved	STRENGTHENING/DESILTING & RAISING OF CHANELS ETC IN JAFFARABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	8%	55.000 0.000
1086	Z2015.0302 Pishin Approved	CONST: OF FLOOD PROTECTION WALLS IN U/C BOSTAN, MUGHTIAN, BHUTAI NASARAN , MALAZAI ETC.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1087	Z2015.0454 Kalat Approved	CONST: OF PROTECTION WALLS AT KHALIQABAD.	14.708 0.000	14.708	11.508 0.000	11.508	78%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1088	Z2015.0612 Kohlu Approved	CONST: OF DELAY ACTION DAM & (10) PROTECTION WALLS IN KOHLU.	25.000 0.000	25.000	20.000 0.000	20.000	80%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1089	Z2015.0686 Quetta Approved	CONST: OF FLOOD DRAIN/ CROSS CULVERTS AT UNION COUNCIL NO.43.	12.000 0.000	12.000	3.000 0.000	3.000	25%	1.500 0.000	0.000	1.500	37%	7.500 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1090	Z2015.0692 Quetta Approved	COMPLETION OF INCOMPLETE SCHEME MEHMOOD ABAD D.A. DAM AT PB-5 & CONST: OF FLOOD PROTECTION WALLS IN WARD NO.58.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1091	Z2015.0739 Nasirabad Approved	IMPROVEMENT OF PAT FEEDER, KHIRTHAR CANAL DISTRIBUTARIES.	500.000 0.000	500.000	120.000 0.000	120.000	24%	10.000 0.000	0.000	10.000	26%	370.000 0.000
1092	Z2015.0742 Jaffarabad Approved	IMPROVEMENT OF HAIR DIN DRAINAGE SYSTEM.	500.000 0.000	500.000	177.000 0.000	177.000	35%	10.000 0.000	0.000	10.000	37%	313.000 0.000
1093	Z2015.0746 Nushki Approved	REHABILITATION OF BORE NALLAH IRRIGATION CHANNEL NUSHKI.	25.000 0.000	25.000	15.000 0.000	15.000	60%	1.500 0.000	0.000	1.500	66%	8.500 0.000
1094	Z2015.0748 Khuzdar Approved	ORNACH PERENNIAL IRRIGATION SCHEME KHUZDAR.	55.000 0.000	55.000	28.000 0.000	28.000	50%	10.000 0.000	0.000	10.000	69%	17.000 0.000
1095	Z2015.0750 Kachhi Approved	FLOOD PROTECTION BAND FOR VILLAGE GHULAM BOLAK & TALLI.	30.000 0.000	30.000	15.000 0.000	15.000	50%	8.000 0.000	0.000	8.000	76%	7.000 0.000
1096	Z2015.0752 Loralai Approved	RESTORATION AND IMPROVEMENT OF SPILLWAY MANKI DELAY ACTION DUKKI AREA LORALAI	45.000 0.000	45.000	15.000 0.000	15.000	33%	8.000 0.000	0.000	8.000	51%	22.000 0.000
1097	Z2015.0771 Pishin Approved	CONSTRUCTION OF FLOOD WATER RESERVOIR, FOR IRRIGATION PURPOSE AT NILI BOSTAN.	40.000 0.000	40.000	14.273 0.000	14.273	35%	10.727 0.000	0.000	10.727	62%	15.000 0.000
1098	Z2015.1041 Harnai Approved	CONST: OF FLOOD PROTECTION WALLS DIST: HARNAI.	40.000 0.000	40.000	36.540 0.000	36.540	91%	3.460 0.000	0.000	3.460	100%	0.000 0.000
1099	Z2015.1058 Harnai Approved	CONST: OF FLOOD PROTECTION UPER & LOWER TUKA, PEER SHORE.	13.500 0.000	13.500	12.025 0.000	12.025	89%	1.475 0.000	0.000	1.475	100%	0.000 0.000
1100	Z2015.1066 Provincial Approved	DELAY ACTION DAM KOHE NAZO AT SURAB, 01 LOCAL BORE FOR JATT SHORAN, 02 NO LOCAL BORE FOR MACHHI SHORAN.	121.250 0.000	121.250	37.690 0.000	37.690	31%	83.040 0.000	0.000	83.040	99%	0.520 0.000
1101	Z2015.1077 Pishin Approved	FLOOD PROTECTION WALLS INCULDING GRAVEYARD WALLS KOZ SHINGHARI WALLS 22 U/C INCLUDIND M/C HURAMZAI,ETC PB-10.	17.500 0.000	17.500	12.500 0.000	12.500	71%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1102	Z2015.1111 Sibi Approved	CONST: OF FLOOD PROTECTION BUND FOR AGRI: LAND NEAR KHAN WAH & CONST: OF 1 NO. CUNENT ON LEHRI RIVER 1 NO. SPUR (R).	21.400 0.000	21.400	11.400 0.000	11.400	53%	1.500 0.000	0.000	1.500	60%	8.500 0.000
1103	Z2015.1221 Khuzdar Approved	CONST: OF FLOOD PROTECTION WALL AT MOOLA, KARKH, BAGHBANA, TOOTAK, PARKOH & ZEHRI.	58.117 0.000	58.117	56.234 0.000	56.234	96%	1.883 0.000	0.000	1.883	100%	0.000 0.000
1104	Z2015.1294 Quetta Approved	LINING OF FLOOD CHANNAL OF UPESIDE TAKHTANI NALA.	40.000 0.000	40.000	8.000 0.000	8.000	20%	5.000 0.000	0.000	5.000	32%	27.000 0.000
1105	Z2015.1318 Khuzdar Approved	CONST: OF IRRIGATION CHANNELS AT MOLA, KARKH & ZEHRI.	19.775 0.000	19.775	19.550 0.000	19.550	98%	0.225 0.000	0.000	0.225	100%	0.000 0.000

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2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1106	Z2015.1368 Jaffarabad Approved	FLOOD PROTECTION BUND AROUND DERA ALLAH YAR DISTRICT JAFFARABAD.	163.375 0.000	163.375	144.535 0.000	144.535	88%	5.000 0.000	0.000	5.000	91%	13.840 0.000
1107	Z2015.1395 Kachhi Approved	06 NOS. FLOOD DISPERSAL STRUCTURE ALONGWITH CONVEYANCE SYSTEM ON NARI RIVER, DISTRICT BOLAN (5% GOB SHARE).	245.600 0.000	245.600	0.000 0.000	0.000	0%	245.600 0.000	0.000	245.600	100%	0.000 0.000
	Surface Irrigation (65 Ongoing Projects) GoB/FPA Sub-Total		5796.825	5796.825	3572.960	3572.960		580.214	0.000	580.214		1643.651
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1108	Z2016.0006 Quetta UnApproved	CONST: OF WATER CHANNELS & RETAINING WALLS AT HANNA, ZARKHO, AGHBARG (PB-06)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1109	Z2016.0033 Jhal Magsi UnApproved	REHABILITATION & CLEANING OF IRRIGATION WATER CHANNELS AT KHOKAR WAH, ADAM WAH, KHAN MOHD WAH, ETC.	38.600 0.000	38.600	0.000 0.000	0.000	0%	38.600 0.000	0.000	38.600	100%	0.000 0.000
1110	Z2016.0035 Jhal Magsi UnApproved	REHABILITATION OF MAIN CANAL DISTRIBUTOR (ESCAPE CHANNEL).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1111	Z2016.0060 Provincial UnApproved	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT (BIWRMP).	564.000 9999.000	10563.00 0	0.000 0.000	0.000	0%	94.000 105.000	0.000	199.000	1%	470.000 9894.000
1112	Z2016.0072 Provincial UnApproved	INOVATIVE APPROCHES INTEGRATED WATER RESOURCE MANAGEMENT.	10.000 105.000	115.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	8%	0.000 105.000
1113	Z2016.0088 Jhal Magsi UnApproved	CLEANING & DIGGING OF FIELD CHANNEL KANODA WAH, DHANI BUKSH, JUMA KHAN WAH, SWANI KHAN & MAJEED KHOSA WAH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1114	Z2016.0089 Jhal Magsi UnApproved	CLEANING & DIGGING OF FIELD CHANNEL NADIR WAH, AZIZ WAH, RAHID WAH & WARIS WAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1115	Z2016.0153 Kachhi UnApproved	REHABILITATION OF WATER CHANNELS IN DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1116	Z2016.0154 Kachhi UnApproved	CONST: OF WATER PONDS IN DISTRICT KACHHI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1117	Z2016.0164 Kachhi UnApproved	PROTECTION BAND IN BALANARI DISTRICT KACHHI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1118	Z2016.0220 Zhob UnApproved	CONSTRUCTION OF FLODD PROTECTION WALL (L.G).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1119	Z2016.0225 Quetta UnApproved	EXTENSION OF CONST: OF PROTECTION WALL IN WARD NO.58.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1120	Z2016.0247 Nasirabad UnApproved	CONST: OF BANDAT IN PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1121	Z2016.0259 Nasirabad UnApproved	CONST: OF PROTECTION BAND IN PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1122	Z2016.0264 Kachhi UnApproved	CONST: OF PROTECTION BAND MUHAMMAD SUBHAN ABRO, KACHHI (BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1123	Z2016.0292 Bela UnApproved	CONST: OF PUCCA MORI IN UTHAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000

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1124	Z2016.0293 Bela UnApproved	CLEANING OF WATER CHANNEL & WATER COURSES IN THAL, BELA, LAKHRA, KANRAJ ETC IN LASBELA DISTRICT.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1125	Z2016.0307 Jaffarabad UnApproved	RAISING OF BUNDS OF KIRTHER CANAL SYSTEM.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1126	Z2016.0341 Kachhi UnApproved	CONST: OF FLOOD PROTECTION BAND TEHSIL BALANARI, MACH, BHAG.	6.300 0.000	6.300	0.000 0.000	0.000	0%	6.300 0.000	0.000	6.300	100%	0.000 0.000
1127	Z2016.0343 Kachhi UnApproved	CONST:WIDENING OF FLOOD CHANNELS AT MACH, BALANARI & CULVERTS TANGOTI ARBAB.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1128	Z2016.0359 Kachhi UnApproved	CONST: OF IRRIGATION CHANNELS / CULERTS/ DIVERSION BUNDS/ PROTECTION WALL IN KACHHI.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1129	Z2016.0360 Provincial UnApproved	PROTECTION WALL AT KHALIQABAD & HARNAI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1130	Z2016.0373 Qilla Abdullah UnApproved	CONST: OF FLOOD PROTECTION WALLS AT CHAMAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1131	Z2016.0398 Kech UnApproved	PROTECTION BUND AT AKHTER ABAD OF SURANI KECH, GINNA KECH & MOHD HASSAN BAZARA, KECH.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1132	Z2016.0412 Mastung UnApproved	CONST: OF FLOOD PROTECTION WALL AT KILLI HAJI NOOR MOHD & MIR GHULAM ALI.	7.410 0.000	7.410	0.000 0.000	0.000	0%	7.410 0.000	0.000	7.410	100%	0.000 0.000
1133	Z2016.0426 Panjgur UnApproved	CONST: OF WATER CHANELS LAL ABAD SARWAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1134	Z2016.0428 Panjgur UnApproved	CONST: OF PROTECTION WALL TASP, WASHBOOD, GRAMKAN, KHUDABAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1135	Z2016.0443 Khuzdar UnApproved	CONST:OF PROTECTION WALL FOR COLLEGE ARE NALL & LESOBUND NALL UNION COUNCIL GARUK NALL,KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1136	Z2016.0450 Jaffarabad UnApproved	PROTECTION BAND GOTH MUSRAT ALI JAMALI,GOTH WAZEER BHAND, RAEES MAJEED MARKHAN,FLOOD PROTECTION BAND,G.M.YAQOOB.ETC	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1137	Z2016.0465 Nushki UnApproved	PROTECTION BAND FOR KILLI MUHAMMAD MURAD, JORAKAIN, SAHIBZADA FRONT, & GHARIBABAD (BDA).	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1138	Z2016.0538 Barkhan UnApproved	REHABILITATION OF TOMNI DAM BARKHAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1139	Z2016.0627 Sibi UnApproved	RAISING & STRENGTHING OF FLOOD PROTECTION BAND & CONST: OF COUNCIL ON STATE FEEDER LEHRI ETC.	62.900 0.000	62.900	0.000 0.000	0.000	0%	62.900 0.000	0.000	62.900	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1140	Z2016.0636 Quetta UnApproved	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
1141	Z2016.0647 Quetta UnApproved	INSTALLATION OF TUBEWELL WITH TICKLE IRRIGATION SYSTEM AT BUITEMS HAZARGANJI CAMPUS.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1142	Z2016.0651 Quetta UnApproved	CONST: OF BASTI DHORE WAAL DAM, TEHSIL BARKHAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1143	Z2016.0674 Barkhan UnApproved	DELAY ACTION DAM TAGHAO HALYANI (PB-17).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1144	Z2016.0675 Barkhan UnApproved	DELAY ACTION DAM DR. GHAFAR QASIMANI, RAKHNI (PB-17).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1145	Z2016.0686 Kachhi UnApproved	CONST: OF 03 PROTECTION BAND.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1146	Z2016.0718 Ziarat UnApproved	CONST: OF FLOOD PROTECTION WALLS, PONDS, AND WATER CHANNELS IN TAHSIL SINJAWI AND ZIARAT DISTRICT ZIARAT,	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1147	Z2016.0720 Ziarat UnApproved	PROVISION OF SOLAR HOME SYSTEM IN TAHSIL SINJAWI & AND ZIARAT, DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1148	Z2016.0737 Pishin UnApproved	CONST: OF KARGHANANA DELAY ACTION DAM MOUZA GIRDI, TEHSIL HURAMZAI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1149	Z2016.0771 Awaran UnApproved	PROTECTION BAND BABOVI BADI AWARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1150	Z2016.0772 Awaran UnApproved	PROTECTION BAND DAL BADI VILLAGE, AWARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1151	Z2016.0778 Awaran UnApproved	PROTECTION BAND DARO KAMBARO, AWARAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1152	Z2016.0780 Awaran UnApproved	PROTECTION BAND WAHLI BAZDAD MUHAMMAD, AWARAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1153	Z2016.0782 Awaran UnApproved	FLOOD PROTECTION BAND AT DILBAR, MASHKEY.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1154	Z2016.0789 Awaran UnApproved	PROTECTION BAND JURRI JAHOO, AWARAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1155	Z2016.0821 Dera Bugti UnApproved	FLOOD PROTECTION WIRE CRATES KILLI ALLAH BUX, BACHO KUND & FLOOD PROTECTION WIRE CRATES ZAR KHAN NOHKANI (DBDP).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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1156	Z2016.0867 Musa Khail UnApproved	CONST: OF FLOOD PROTECTION WALL IN U/C'S & M/C'S IN MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1157	Z2016.0872 Ziarat UnApproved	CONST: OF FLOOD PROTECTION WALL IN 15 UNION COUNCILS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1158	Z2016.0884 Qilla Saifullah UnApproved	CONST: OF FLOOD PROTECTION WALL AT KILLI RASAD PAIZAITOWN, ZARI QILLA RUSTAMZAI, KARAM KHAN GHORIZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1159	Z2016.0892 Pishin UnApproved	CONST: OF FLOOD PROTECTION WALL IN ROD GHARSHIN & BALOZAI.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
1160	Z2016.0920 Kalat UnApproved	IMPROVEMENT & CLEANING OF KAREZ TOBA GIDDAR, KAKAVI NIGHAR, HAJIKA AT TEHSIL SURAB, DISTRICT KALAT.	4.750 0.000	4.750	0.000 0.000	0.000	0%	4.750 0.000	0.000	4.750	100%	0.000 0.000
1161	Z2016.0938 Musa Khail UnApproved	CONST: FLOOD PROTECTION WALL IN KACH KHANAN, TEHSIL DRUG	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1162	Z2016.0939 Zhob UnApproved	CONST: OF FLOOD PROTECTION WALL & CHECK DAMS IN U.C GOSTHUHI, U.C NAREZAI, U.C WALA AKRAM, U.C TAKEHI, ETC. ZHOB	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1163	Z2016.0984 Sohbatpur UnApproved	CONST: OF SIM DRAINS, BRIDGE/PIPE CULVERTS IN TEHSIL SOHBATPUR, HAIRDIN, PANHWAR, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1164	Z2016.0992 Harnai UnApproved	PERSONAL IRRIGATION SCHEME TARI TANGI TUKA BALA, DISTRICT HARANI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1165	Z2016.0993 Harnai UnApproved	CONST: OF SMALL IRRIGATION SCHEMES IN DISTRICT HARANAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1166	Z2016.1050 Loralai UnApproved	CONST: OF WATER RESERVIOR KILLI KHAIR ABAD NEW BAWAR AREA DIST: LORALAI.	20.645 0.000	20.645	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	48%	10.645 0.000
1167	Z2016.1055 Khuzdar UnApproved	CONSTRUCTION OF WATER CHANNEL TEHSIL MOOLA.	42.700 0.000	42.700	0.000 0.000	0.000	0%	42.700 0.000	0.000	42.700	100%	0.000 0.000
1168	Z2016.1132 Nasirabad UnApproved	DESILTING OF RABI CANAL/ DISMANTLING & RECONSTRUCTION OF SUPPER PASSAGE AT RD-22 DIST: NASIRABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
1169	Z2016.1133 Qilla Saifullah UnApproved	CONST: OF FLOOD PROTECTION WALL FOR SPORTS COMPLES, MUSLIM BAGH, DISTRICT QILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1170	Z2016.1135 Zhob UnApproved	CONST: OF FLOOD PROTECTION WALL/CHANNELS AT MANDOKHAIL AREA/KAKAR KHURASAN AREA PB-19.	110.000 0.000	110.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	18%	90.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	<u>New</u>		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1171	Z2016.1138 Awaran UnApproved	PROTECTION WALL OF NAAL RIVER AT JHAO.	400.000 0.000	400.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	12%	350.000 0.000
Surface Irrigation (64 New Projects) GoB/FPA Sub-Total			1988.805	12092.805	0.000	0.000		1053.160	0.000	1158.160		935.645
			10104.000		0.000			105.000				9999.000
Surface Irrigation (129 Projects) Total			7785.630	17889.630	3572.960	3572.960		1633.374	0.000	1738.374		2579.296
Sub-Sector Total (FPA)			10104.000		0.000			105.000				9999.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1172	Z2002.0695 Pishin Approved	SANZALA DELAY ACTION DAM.	39.626 0.000	39.626	29.626 0.000	29.626	74%	1.500 0.000	0.000	1.500	78%	8.500 0.000
1173	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM DIST. GWADAR (REVISED).	948.653 0.000	948.653	876.272 0.000	876.272	92%	10.000 0.000	0.000	10.000	93%	62.381 0.000
1174	Z2010.0312 Quetta Approved	REPAIR AND REHABILITATION OF WALI TANGI DAM WITH INSTALLATION OF T/WELL AND WSS NETWORK.	422.417 0.000	422.417	342.417 0.000	342.417	81%	10.000 0.000	0.000	10.000	83%	70.000 0.000
1175	Z2012.0173 Kech Approved	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT.	34.130 0.000	34.130	13.520 0.000	13.520	39%	1.000 0.000	0.000	1.000	42%	19.610 0.000
1176	Z2012.0174 Kech Approved	CONST:OF SIMSORI DAM BULEDA IN PB-49 DISTRICT TURBAT.	50.658 0.000	50.658	20.545 0.000	20.545	40%	1.000 0.000	0.000	1.000	42%	29.113 0.000
1177	Z2012.0176 Kech Approved	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT.	17.500 0.000	17.500	11.596 0.000	11.596	66%	1.500 0.000	0.000	1.500	74%	4.404 0.000
1178	Z2012.0529 Qilla Saifullah Approved	CONST:OF KAN TANGI DELAY ACTION DAM, QILLA SAIFULLAH.	49.764 0.000	49.764	29.264 0.000	29.264	58%	5.000 0.000	0.000	5.000	68%	15.500 0.000
1179	Z2012.0532 Qilla Saifullah Approved	CONST: OF GAT SHALEZAI GRAVITY DAM IN MUSLIM BAGH, QILLA SAIFULLAH.	93.800 0.000	93.800	23.800 0.000	23.800	25%	10.000 0.000	0.000	10.000	36%	60.000 0.000
1180	Z2012.0668 Musa Khail Approved	CONST: OF DAM GOKAR LOGHAI INCLUDING WATER CHANNEL FOR LANDLORD, MUSAKHAIL	44.952 0.000	44.952	43.952 0.000	43.952	97%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1181	Z2012.0833 Barkhan Approved	CONST OF NICKE LAHREE DAM WARAM AREA IN DIST. BARKHAN.	19.408 0.000	19.408	19.308 0.000	19.308	99%	0.100 0.000	0.000	0.100	100%	0.000 0.000
1182	Z2012.0897 Provincial Approved	PC-II FOR CONSUL: SERVICES/FEASIB: STUDY OF RAISING STRENGTH: & STONE PITCHING OF F.P.B. PAT FEE: & KHIRTHER CANAL SYS.	43.400 0.000	43.400	28.500 0.000	28.500	65%	5.000 0.000	0.000	5.000	77%	9.900 0.000
1183	Z2012.0901 Gwadar Approved	EMERGENT SHORE PROTECTION WEST BAY OF JIWANI.	91.460 0.000	91.460	90.960 0.000	90.960	99%	0.500 0.000	0.000	0.500	100%	0.000 0.000
1184	Z2013.0116 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES (CONST: OF SMALL DAMS PROJECTS).	1000.000 0.000	1000.000	998.625 0.000	998.625	99%	1.375 0.000	0.000	1.375	100%	0.000 0.000
1185	Z2013.0348 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM AT INNAYATULLAH KAREZ DIST. QILLA ABDULLAH.	184.650 0.000	184.650	151.285 0.000	151.285	81%	5.000 0.000	0.000	5.000	84%	28.365 0.000
1186	Z2014.0103 Loralai Approved	REHAB: OF BARNIMAI DAM SPILWAY & CONST: OF FLOOD PROCT: WALL 10 NO & 6 NO DELAY ACTION DAMS IN BORI, MAKHTAR & LORALAI.	60.000 0.000	60.000	32.208 0.000	32.208	53%	5.000 0.000	0.000	5.000	62%	22.792 0.000
1187	Z2014.0252 Qilla Abdullah Approved	CONST: OF 05 NOS DELAY ACTION DAM IN PB13.	53.213 0.000	53.213	30.000 0.000	30.000	56%	10.000 0.000	0.000	10.000	75%	13.213 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1188	Z2014.0432 Quetta Approved	CONST: OF DAMS / SMALL SCALE IRRIGATION SCHEMES IN HANNA, KUCHLAK, CHASHMA, AGHBARG, NOSAR & SARA GURGAJ (BDA).	25.000 0.000	25.000	0.450 0.000	0.450	1%	1.500 0.000	0.000	1.500	7%	23.050 0.000
1189	Z2014.0970 Ziarat Approved	CONST: OF DAM AT KILLI SARMAKHSI TANGIA DIST: ZIARAT.	4.400 0.000	4.400	0.000 0.000	0.000	0%	4.400 0.000	0.000	4.400	100%	0.000 0.000
1190	Z2014.1003 Gwadar Approved	REHABILITATION OF BELLAR STORAGE DAM PASNI DIST: GAWADAR.	110.000 0.000	110.000	10.640 0.000	10.640	9%	5.000 0.000	0.000	5.000	14%	94.360 0.000
1191	Z2014.1101 Gwadar Approved	COMMAND AREA DEVELOPMENT (SHADI KAUR DAM) PROVINCIAL SHARE OF CONST: OF SHADI KAUR DAM (FEDERALLY FUNDED PROJECT)	317.076 0.000	317.076	308.333 0.000	308.333	97%	1.500 0.000	0.000	1.500	97%	7.243 0.000
1192	Z2015.0288 Barkhan Approved	CONST: OF CHECK DAM AT OCHARI, LOP RAKHAN & PHULYANI ESHANI BARKHAN.	16.000 0.000	16.000	10.000 0.000	10.000	62%	1.500 0.000	0.000	1.500	71%	4.500 0.000
1193	Z2015.0289 Barkhan Approved	CONST: OF DELAY ACTION DAM AT MOMA SAMAD KHAN RAKHNI BARKHAN.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1194	Z2015.0729 Quetta Approved	CONSTRUCTION OF 100 NO CHECK DAMS IN QUETTA VALLEY.	300.000 0.000	300.000	55.000 0.000	55.000	18%	10.000 0.000	0.000	10.000	21%	235.000 0.000
1195	Z2015.0756 Qilla Abdullah Approved	CONSTRUCTION OF FLOOD PROTECTION WALLS & EARTHEN BUND IN CHAMAN AREA PB-II DIST. KILLA ABDULLAH.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	0.000	10.000	50%	20.000 0.000
1196	Z2015.0759 Ziarat Approved	CONSTRUCTION OF ZINDRA TANGI DAM ZIARAT.	262.503 0.000	262.503	28.564 0.000	28.564	10%	10.000 0.000	0.000	10.000	14%	223.939 0.000
1197	Z2015.0761 Qilla Saifullah Approved	CONSTRUCTION OF KHURASAN DAM AT DISTRICT KILLA SAIFULLAH.	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	0.000	10.000	70%	15.000 0.000
1198	Z2015.0766 Quetta Approved	RESTORATION OF KANANGAHA DAM AGHARG IRRIGATION SCHEME QUETTA.	17.000 0.000	17.000	7.000 0.000	7.000	41%	1.500 0.000	0.000	1.500	50%	8.500 0.000
1199	Z2015.1073 Pishin Approved	CONST: OF DELAY ACTION DAM SHINGHARI SAIMZAI.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1200	Z2015.1150 Qilla Saifullah Approved	RESTORATION OF REH: OF EARTH KHOLA DAM DIST: QILLA SAIFULLAH.	60.970 0.000	60.970	30.000 0.000	30.000	49%	1.500 0.000	0.000	1.500	51%	29.470 0.000
1201	Z2015.1153 Qilla Saifullah Approved	CONST: OF YASINI DAM MUSLIM BAGH DIST: QILLA SAIFULLAH.	30.000 0.000	30.000	15.000 0.000	15.000	50%	1.500 0.000	0.000	1.500	55%	13.500 0.000
1202	Z2015.1289 Kech Approved	CONST: OF RODHAN DELAY ACTION DAM KALLAG DIST: KECH.	35.984 0.000	35.984	5.000 0.000	5.000	13%	5.000 0.000	0.000	5.000	27%	25.984 0.000
1203	Z2015.1305 Qilla Abdullah Approved	REHABILITATION OF ZAMAL DAM, ISARGAI DAM, KANJASO DAM AT PB-13.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1204	Z2015.1372 Musa Khail Approved	CONST:OF KHAZOBI KILLI KHADOZAI DELAY ACTION DAM INCLUDING FLOOD PERENNIAL W.C.SYSTEM IN TOI SAR AREA.	90.796 0.000	90.796	20.000 0.000	20.000	22%	10.000 0.000	0.000	10.000	33%	60.796 0.000
	Dams (33 Ongoing Projects) GoB/FPA Sub-Total		4563.360	4563.360	3296.865	3296.865		161.375	0.000	161.375		1105.120
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1205	Z2016.0222 Zhub UnApproved	CONST: OF CHECK DAMS & MICRO BANDAT (PB-19).	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1206	Z2016.0372 Qilla Abdullah UnApproved	CONST: OF GABIAN WALL CHECK DAMS AT CHAMAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1207	Z2016.0684 Musa Khail UnApproved	CONST: OF SMALL DAMS/WATER CHANNELS & FLOOD PROTECTION WALLS IN U/C KINGREE, SADAR,DURG & OTHERS IN PB-15	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1208	Z2016.0709 Ziarat UnApproved	CONST: OF SMALL DAMS/WATER CHANNERLS & FLOOD PROTECTION WASS IN KILLI BAGHAWO, KILLI ZINDARA,KILLI SHREN,ETC,ZIARAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1209	Z2016.0726 Kalat UnApproved	REMAINING WORKS OF CHECK DAMS IN LOVEEDEE, GAUZAI, SUMAHIL AND SAHIBI DAM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1210	Z2016.0731 Musa Khail UnApproved	CONST: OF CHECK DAM THUB KODOZAI (BDA).	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1211	Z2016.0732 Musa Khail UnApproved	CONST: OF TANGI SAR ESSOT CHECK DAM (BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1212	Z2016.0800 Provincial UnApproved	CHIEF MINISTER PROGRAM FOR CONSTRUCTION OF THIRTY DAMS IN BALOCHISTAN.	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	1636.000 0.000	0.000	1636.000	65%	864.000 0.000
1213	Z2016.0816 Dera Bugti UnApproved	CONST: OF DAM JALWALA KILLI ALI NAWAZ , DISTRICT DERA BUGTI (DBDP).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1214	Z2016.0843 Dera Bugti UnApproved	CONST: OF STORAGE DAM ARI KUR KALCHAS TEHSIL PHELAWAGH, DISTRICT DERA BUGTI (DBDP).	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1215	Z2016.0847 Dera Bugti UnApproved	REHABILITATION OF CHAT DAM DIST. DERA BUGHTI (DBDP).	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1216	Z2016.0848 Dera Bugti UnApproved	REHABILITATION OF TANGWANI DAM DIST. DERA BUGHTI (DBDP).	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1217	Z2016.0871 Musa Khail UnApproved	CONST: OF DELAY ACTION DAM IN MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1218	Z2016.0883 Qilla Saifullah UnApproved	CONST: OF GABION CHECK DAM U/C KHANCHOGI, TEHSIL MUSLIM BAGH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1219	Z2016.0923 Kalat UnApproved	REMAINING WORK OF LOPO DAM AT AJEERA DIST: KALAT OLD PSDP 2013.14 S.NO.430 & 455.	28.800 0.000	28.800	0.000 0.000	0.000	0%	28.800 0.000	0.000	28.800	100%	0.000 0.000
1220	Z2016.1010 Gwadar UnApproved	CONST: OF SMALL IRRIGATION DAMS IN AREAS OF GWADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1221	Z2016.1038 Khuzdar UnApproved	CONSTRUCTION OF SEKHARO DELAY ACTION DAM ZEEDI KHUZDAR.	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	100%	0.000 0.000
1222	Z2016.1126 Musa Khail UnApproved	CONST: OF KHARH TANGI DAM U/C WAH HASAN KHEL DIST: MUSA KHAIL,PB-15.	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	50%	40.000 0.000
1223	Z2016.1128 Musa Khail UnApproved	CONST: OF KAHJORI DAM DIST: MUSA KHAIL,PB-15	125.000 0.000	125.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	32%	85.000 0.000
	Dams (19 New Projects) GoB/FPA Sub-Total		3057.800	3057.800	0.000	0.000		2068.800	0.000	2068.800		989.000
			0.000		0.000			0.000				0.000
	Dams (52 Projects) Total		7621.160	7621.160	3296.865	3296.865		2230.175	0.000	2230.175		2094.120
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: WATER (181 Projects)		15406.79 0	25510.79 0	6869.825	6869.825		3863.549	0.000	3968.549		4673.416
	Sector Total (FPA)		10104.00 0		0.000			105.000				9999.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1224	Z2010.0039 Provincial Approved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA MURAD JAMALI, KALAT, KSF AND ZIARAT.	62.289 0.000	62.289	48.380 0.000	48.380	77%	1.500 0.000	0.000	1.500	80%	12.409 0.000
1225	Z2011.0571 Provincial Approved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION.	118.000 0.000	118.000	29.000 0.000	29.000	24%	89.000 0.000	0.000	89.000	100%	0.000 0.000
1226	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	1740.704 0.000	1740.704	239.170 0.000	239.170	13%	25.000 0.000	0.000	25.000	15%	1476.534 0.000
1227	Z2013.0003 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (BOR).	120.000 0.000	120.000	97.885 0.000	97.885	81%	1.500 0.000	0.000	1.500	82%	20.615 0.000
1228	Z2014.0869 Pishin Approved	CONST: OF INFORMATION TECHNOLOGY CENTER AT KHANOZAI.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1229	Z2015.0715 Provincial Approved	VIRTUAL EDUCATION SYSTEM IN 100 SECONDARY AND HIGHER SECONDARY SCHOOLS IN BALOCHISTAN.	45.700 0.000	45.700	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	32%	30.700 0.000
1230	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI, ZHOB, DERA ALLAH YAR, PANJGOOR & PISHIN.	90.000 0.000	90.000	5.000 0.000	5.000	5%	1.500 0.000	0.000	1.500	7%	83.500 0.000
1231	Z2015.1322 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	2%	4900.000 0.000
1232	Z2015.1386 Provincial Approved	COPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	100.000 0.000	100.000	25.000 0.000	25.000	25%	25.000 0.000	0.000	25.000	50%	50.000 0.000
Information Technology (9 Ongoing Projects) GoB/FPA Sub-Total			7280.193	7280.193	444.435	444.435		262.000	0.000	262.000		6573.758
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1233	Z2016.0981 Quetta UnApproved	PROVISION OF COMPUTERS FOR COMPUTER LAB: AT PASHTO ACADEMY, QUETTA.	0.500 0.000	0.500	0.000 0.000	0.000	0%	0.500 0.000	0.000	0.500	100%	0.000 0.000
1234	Z2016.1096 Zhob UnApproved	ESTABLISHMENT OF DIGITAL LIBRARY / DIGITIZATION OF LAWS / ACTS.	20.356 0.000	20.356	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	49%	10.356 0.000
Information Technology (2 New Projects) GoB/FPA Sub-Total			20.856	20.856	0.000	0.000		10.500	0.000	10.500		10.356
			0.000		0.000			0.000				0.000
Information Technology (11 Projects) Total			7301.049	7301.049	444.435	444.435		272.500	0.000	272.500		6584.114
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: INFORMATION TECH: (11 Projects)			7301.049	7301.049	444.435	444.435		272.500	0.000	272.500		6584.114
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1235	Z2010.0354 Qilla Saifullah Approved	CONST. OF BUILDING FOR EXISTING PRIMARY/ MIDDLE/ HIGH SCHOOLS QILLA SAIFULLAH (BDA).	170.000 0.000	170.000	148.000 0.000	148.000	87%	5.500 0.000	0.000	5.500	90%	16.500 0.000
1236	Z2014.0032 Provincial Approved	UP-GRADATION OF 100 PRIMARY SCHOOL INTO MIDDLE LEVEL (PHASE-I).	750.000 0.000	750.000	494.956 0.000	494.956	65%	5.000 0.000	0.000	5.000	66%	250.044 0.000
1237	Z2014.0062 Provincial Approved	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESSS SCHOOLS (300).	1500.000 0.000	1500.000	1062.753 0.000	1062.753	70%	5.000 0.000	0.000	5.000	71%	432.247 0.000
1238	Z2014.0141 Nasirabad Approved	ESTABLISHMENT OF (18) PRIMARY SCHOOL IN TEHSIL TAMBOO, DIST.NASEERABAD.	34.200 0.000	34.200	33.950 0.000	33.950	99%	0.250 0.000	0.000	0.250	100%	0.000 0.000
1239	Z2014.0143 Nasirabad Approved	UP-GRADATION OF (3) PRIMARY SCHOOLS INTO MIDDLE LEVEL, TEHSIL TAMBOO, D.M JAMALI DIST. NASEERABAD.	11.000 0.000	11.000	10.249 0.000	10.249	93%	0.751 0.000	0.000	0.751	100%	0.000 0.000
1240	Z2014.0257 Qilla Abdullah Approved	UPGRADATION OF PRIMARY SCHOOL KILLI JALANI PINIKI, MANA JALALZAI, RAGHA MADKHANZI, ETC TO MIDDLE LEVEL, PB-13	29.700 0.000	29.700	23.450 0.000	23.450	78%	1.500 0.000	0.000	1.500	84%	4.750 0.000
1241	Z2014.0320 Quetta Approved	CONST:OF PS & PURCHASE OF LAND IN WARD NO.52, 54, 58 & UC KAICHIBAIG.	80.000 0.000	80.000	65.973 0.000	65.973	82%	7.000 0.000	0.000	7.000	91%	7.027 0.000
1242	Z2014.0331 Mastung Approved	CONST:/ADDITIONAL CLASS ROOMS/MISSING INFRASTRUCTURE & UP-GRADATION OF SCHOOLS, MASTUNG	57.995 0.000	57.995	52.865 0.000	52.865	91%	1.500 0.000	0.000	1.500	93%	3.630 0.000
1243	Z2014.0435 Kachhi Approved	UP-GRADATION OF GPS,NEW PGS,NEW BPS IN KACHHI DISTRICT.	29.642 0.000	29.642	29.238 0.000	29.238	98%	0.404 0.000	0.000	0.404	100%	0.000 0.000
1244	Z2014.0456 Nasirabad Approved	CONST: OF 07 GOVT: BOYS/GIRLS PRIMARY/MIDDLE SCHOOLS AT TEHSIL CHATTAR & D.M.JAMALI DIST: NASEERABAD.	21.532 0.000	21.532	20.372 0.000	20.372	94%	1.160 0.000	0.000	1.160	100%	0.000 0.000
1245	Z2014.0490 Pishin Approved	CONST: OF ADDL: CLASS ROOMS IN GBPS (NALI BATAZAI) & GGPS KILLI ABDUL KHAN SARANAN ETC (19 NOS SCHOOLS) DIST: PISHIN.	19.890 0.000	19.890	19.290 0.000	19.290	96%	0.600 0.000	0.000	0.600	100%	0.000 0.000
1246	Z2014.0575 Loralai Approved	IMPROVEMENT OF SCHOOL BUILDINGS & PROVISION OF (02) VEHICLES FOR LADY TEACHERS, DUKI.	10.000 0.000	10.000	8.425 0.000	8.425	84%	1.575 0.000	0.000	1.575	100%	0.000 0.000
1247	Z2014.0603 Barkhan Approved	CONST: OF GOVT. BOYS PRIMARY SCHOOL RAIJ BAGHO & LANJANI, BARKHAN	6.312 0.000	6.312	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	23%	4.812 0.000
1248	Z2014.0619 Provincial Approved	EST: OF BOYS/GIRLS PRIMARY SCHOOLS/DIGITAL LIBRARY IN JHALMAGSI, JAFFARABAD, NASEERABAD, SOHBATPUR, KOHLU & QTA	36.900 0.000	36.900	14.700 0.000	14.700	39%	5.000 0.000	0.000	5.000	53%	17.200 0.000
1249	Z2014.0621 Kachhi Approved	CONST: OF ADDITIONAL ROOMS AND RENOVATION OF VARIOUS SCHOOL DIST. KACHHAI.	16.000 0.000	16.000	13.089 0.000	13.089	81%	2.911 0.000	0.000	2.911	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1250	Z2014.0663 Pishin Approved	CONST: OF NEW PRIMARY SCHOOL IN KILLI SARKHANZAI, PISHIN (BDA)	2.000 0.000	2.000	1.800 0.000	1.800	90%	0.200 0.000	0.000	0.200	100%	0.000 0.000
1251	Z2014.0668 Qilla Abdullah Approved	CONST: OF (04 NOS) OF NEW PS IN KILLI HAMEED KULAK PB-12, KILLI MAKHAL KAHOL, KILLI MOLVI ATTAULLAH & MURAD KHAN.	4.000 0.000	4.000	3.800 0.000	3.800	95%	0.200 0.000	0.000	0.200	100%	0.000 0.000
1252	Z2014.0735 Pishin Approved	CONST: OF ADDITIONAL CLASS ROOM/BOUNDARY WALL IN VARIOUS SCHOOLS DISTRICT PISHIN.	22.400 0.000	22.400	14.240 0.000	14.240	63%	1.500 0.000	0.000	1.500	70%	6.660 0.000
1253	Z2014.0769 Pishin Approved	ESTAB: OF 04 GIRLS AND 03 BOYS NEW PRIMARY SCHOOLS IN U/C ROUD MULAZAI, MURGHA ZAKARYAZAI, TOBA KAKARI DIST: PISHIN.	21.740 0.000	21.740	0.135 0.000	0.135	0%	5.000 0.000	0.000	5.000	23%	16.605 0.000
1254	Z2014.0791 Quetta Approved	L/C FOR SCHOOLS IN PB-04, & UP-GRADATION OF HIGH SCHOOLS (FUNDS REL: FOR WSS RS:15M & ZHOB SCHOOLS RS:22M).	37.000 0.000	37.000	22.000 0.000	22.000	59%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1255	Z2014.0864 Khuzdar Approved	ESTABLISHMENT OF NEW PRIMARY SCHOOLS AT KARKH, MOOLA, BAGHBANA, TOOTAK & ZEHRI.	19.998 0.000	19.998	15.998 0.000	15.998	80%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1256	Z2014.1016 Barkhan Approved	CONST: OF (24) NOS ADDITIONAL CLASS ROOMS IN EXISTING SCHOOLS OF BARKHAN.	19.998 0.000	19.998	11.988 0.000	11.988	59%	1.500 0.000	0.000	1.500	67%	6.510 0.000
1257	Z2014.1077 Chagai Approved	CONST: OF 02 ADD: C/ ROOMS AT GBPS KILLI PIR GHIZAI, GBPS KILLI CUSTOM NOKUNDI & GBPS CHAGHAI & B/W AT GBPS D/ABAD.	7.600 0.000	7.600	6.036 0.000	6.036	79%	1.564 0.000	0.000	1.564	100%	0.000 0.000
1258	Z2015.0062 Barkhan UnApproved	CONST: OF GGPS BASTI DADWANI, HAJI AZAM JAN HASSANI RARHKAN & GBPS BASTI MIAN KHAN BUZDAR, NOOR KHAN SHAMYANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1259	Z2015.0071 Quetta Approved	CONST: OF BUILDING FOR EXISTING GOVT: PRIMARY SCHOOL TOWN NO.3 PASHTOONABAD QUETTA.	20.000 0.000	20.000	13.643 0.000	13.643	68%	1.500 0.000	0.000	1.500	75%	4.857 0.000
1260	Z2015.0194 Dera Bugti UnApproved	ESTABLISHMENT OF PRIMARY SCHOOL AT MOHALLAH KOOHOO, DERA BUGTI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1261	Z2015.0429 Kharan UnApproved	CONST: OF 30 NOS SHELTERLESS PRIMARY SCHOOL IN AREAS OF DIST: BARKHAN.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1262	Z2015.0431 Kharan UnApproved	CONST: OF GMS & MODEL PRIMARY SCHOOL AT BASTI WADERA HABIB KHAN MOHMA & HAIDER KHAN ROATER.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1263	Z2015.0453 Kalat Approved	EST: OF NEW PS AT KILLI MOHAMMAD UMER MOLU GIDDER, KILLI MIR KHANZAI ETC TEHSIL SURAB, DISTRICT KALAT.	50.000 0.000	50.000	23.565 0.000	23.565	47%	4.000 0.000	0.000	4.000	55%	22.435 0.000
1264	Z2015.0512 Quetta Approved	CONST: OF B/WALL, UNDERGROUND WATER TANK AT GOVT. PRIMARY SCHOOL MARIABAD, PB-II.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

Subsector: Primary Education												
			Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1265	Z2015.0554 Bela Approved	CONST: OF SHELTERLESS SCHOOLS IN LASBELLA.	17.000 0.000	17.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	8%	15.500 0.000
1266	Z2015.0600 Kohlu Approved	CONST: OF (15) NEW PRIMARY SCHOOLS IN, KOHLU.	30.000 0.000	30.000	15.000 0.000	15.000	50%	4.000 0.000	0.000	4.000	63%	11.000 0.000
1267	Z2015.0666 Bela Approved	CONST: OF BATHROOMS & REH: OF FOOTBALL GROUND AT GOVT. BOYS PRIMARY SCHOOL BHUGACHA BELA & UMAID ALI MOTAK.	1.100 0.000	1.100	1.090 0.000	1.090	99%	0.010 0.000	0.000	0.010	100%	0.000 0.000
1268	Z2015.0770 Provincial Approved	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	2000.000 0.000	2000.000	292.765 0.000	292.765	14%	5.000 0.000	0.000	5.000	14%	1702.235 0.000
1269	Z2015.0784 Provincial Approved	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	600.000 0.000	600.000	107.978 0.000	107.978	18%	5.000 0.000	0.000	5.000	18%	487.022 0.000
1270	Z2015.0936 Kech UnApproved	ESTAB: OF 02 GOVT. GIRLS PRIMARY SCHOOL AT MOHD JAN ASKANI BAZAR KOH PUSHT & KHUDA BAKSH CHAT MAND, KECH.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1271	Z2015.0945 Kech Approved	CONST: OF BUILDING AT 09 SHELTERLESS SCHOOLS, KECH.	18.000 0.000	18.000	9.000 0.000	9.000	50%	1.500 0.000	0.000	1.500	58%	7.500 0.000
1272	Z2015.0977 Quetta Approved	PROVISION OF LAND FOR GIRL PRIMARY SCHOOL PASTOONDARA IN PB-II.	9.000 0.000	9.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	16%	7.500 0.000
1273	Z2015.1026 Jaffarabad Approved	CONST./MISSING FACILITIES IN GGPS AMEER BAKHSH KHOSO, MEHBOOB ZAFAR KOSAO, KAREEM SUMALANI, BAHRAM SUMALANI SCHOOLS.	8.600 0.000	8.600	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	17%	7.100 0.000
1274	Z2015.1038 Provincial Approved	EST./ADD: OF NEW PS GOTH AZEEM,BILAL UMRANI,M.BAKHSH,MOHIB ALI LEHRI, FAIZ MOHD,JOURAT KHAN JATTAK.	16.400 0.000	16.400	1.900 0.000	1.900	11%	3.500 0.000	0.000	3.500	32%	11.000 0.000
1275	Z2015.1095 Kharan Approved	ADDITIONAL CLASSROOMS FOR BOYS SCHOOL ZIAN U/C JAMOK, HAMA, M/S HUROO & P/S KOHAK & GPS MERAIN KALAT, ETC.	8.999 0.000	8.999	5.999 0.000	5.999	66%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1276	Z2015.1097 Sibi Approved	UP-GRADATION OF BOYS AND GIRLS SCHOOLS AT DISTRICT SIBI.	40.000 0.000	40.000	35.000 0.000	35.000	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1277	Z2015.1384 Loralai UnApproved	CONST: OF B/WALL FOR GOVT: PRIMARY SCHOOL NASAR ABAD AZIZ KHAN S/O ALLAH NOOR DIST. LORALAI.	0.731 0.000	0.731	0.000 0.000	0.000	0%	0.731 0.000	0.000	0.731	100%	0.000 0.000
1278	Z2015.1385 Loralai UnApproved	CONST: OF BOUNDARY WALL FOR GOVT: PRIMARY SCHOOL ALLAH NASIR ABAD LORALAI.	0.200 0.000	0.200	0.000 0.000	0.000	0%	0.200 0.000	0.000	0.200	100%	0.000 0.000
	Primary Education (44 Ongoing Projects) GoB/FPA Sub-Total		5781.937	5781.937	2579.247	2579.247		160.556	0.000	160.556		3042.134
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1279	Z2016.0001 Quetta UnApproved	CONST: OF P/SCHOOL AT KUCHLAK & 02 ADD: C/ ROOMS, B/WALL & 02 NOS BATH ROOMS AT KILLI MIDADZAI SURANJ (PB-06) TH: COMM:	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
1280	Z2016.0027 Jhal Magsi UnApproved	CONST: OF SHELTERLESS SCHOOLS AT GPS PANDI KHAN, K.K. KHOSA, ADAM KHAN BAJRANI, MIR MOLA BAKSH ETC.	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
1281	Z2016.0053 Jhal Magsi UnApproved	ADDITIONAL ROOMS IN GGPS SAZGANI, GBPS SAZGANI & GPS BERAL ABAD.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1282	Z2016.0110 Kharan UnApproved	CONST: OF ADDL: CLASS ROOMS FOR F.C PUBLIC SCHOOL DISTRICT, KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1283	Z2016.0133 Loralai UnApproved	CONST: OF BUILDING FOR SHELTER-LESS SCHOOLS, DUKI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
1284	Z2016.0192 Quetta UnApproved	EDUCATIONAL EQUIPMENTS FOR DEAF & DUMB SCHOOL PB-II. TH: COMM:	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1285	Z2016.0219 Quetta UnApproved	CONST:OF PRIMARY SCHOOL,ADDITIONAL CLASS ROOMS & PURCHASE OF LAND IN WARD NO.52,54,56,57,58,59 AND KECHI BAIG.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
1286	Z2016.0313 Nasirabad UnApproved	CONST: OF SHELTERLESS SCHOOL AT GOTH ZAHOR HASSAN, M.MURAD, LAL JAN, ETC.	12.900 0.000	12.900	0.000 0.000	0.000	0%	12.900 0.000	0.000	12.900	100%	0.000 0.000
1287	Z2016.0314 Mastung UnApproved	CONST: OF SHELTERLESS SCHOOLS IN GPS TAKH-E-KAWI ISPILINJI, GBPS DASHT, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1288	Z2016.0315 Provincial UnApproved	CONST: OF SHELTERLESS SCHOOLS/ADD: ROOMS IN GOVT. SCHOOLS OF JAFFARABAD & SOHBATPUR.	14.600 0.000	14.600	0.000 0.000	0.000	0%	14.600 0.000	0.000	14.600	100%	0.000 0.000
1289	Z2016.0316 Jhal Magsi UnApproved	CONST: OF B/WALL AT GGPS BIJRANI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1290	Z2016.0395 Kech UnApproved	CONST: OF ADD: ROOMS FOR GBPS ABDUL RAB MUHALLA, GBPS SANG KALAT, GBPS ASKANI BAZAR ETC.	28.750 0.000	28.750	0.000 0.000	0.000	0%	28.750 0.000	0.000	28.750	100%	0.000 0.000
1291	Z2016.0401 Nasirabad UnApproved	CONST: OF SCHOOLS IN DISTRICT NASIRABAD,PB-29.	27.500 0.000	27.500	0.000 0.000	0.000	0%	27.500 0.000	0.000	27.500	100%	0.000 0.000
1292	Z2016.0445 Nushki UnApproved	ADD:CLASS ROOMS FOR GBPS KILLI HAJI MEHRULLAH,WARD. 04 GHARIBABAD, HAJI MUHAMMAD AZAM, ETC.	9.600 0.000	9.600	0.000 0.000	0.000	0%	9.600 0.000	0.000	9.600	100%	0.000 0.000
1293	Z2016.0447 Nushki UnApproved	TWO ADD: CLASSROOMS & B/WALL FOR BOYS PRIMARY SCHOOL KILLI WADERA HIDAYATULLAH.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1294	Z2016.0477 Quetta UnApproved	CONST:OF 2 ADDL:CLASS ROOMS FOR BPS KILLI ISMAIL & 2 ADDL: CLASSROOMS FOR GMS SHERAB QAMBRANI,QUETTA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1295	Z2016.0498 Mastung UnApproved	CONST:OF BPS KILLI AGHA MUHAMMAD MICRO UNION COUNCIL FAROOQABA,MASTUNG	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1296	Z2016.0518 Panjgur UnApproved	CONST: OF ADD: ROOMS, BATHROOMS GARIB ABAD COLONY TASP, ADD: ROOMS FOR PS QADIR ABAD.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1297	Z2016.0533 Quetta UnApproved	ADDITIONAL CLASS ROOMS AND BOUNDARY WALL GGPS KILLI ABDUL HAKEEM ISPLENJI DISTRICT MASTUNG.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1298	Z2016.0546 Kachhi UnApproved	CONST:OF ADDITIONAL ROOMS P.S HAIDER QARAR CHILGARI,P.S MANDRANI, P.S RILI NAZI KONA BHAG,G.P.S SANI,P.S HAIBABAD,ETC.	6.700 0.000	6.700	0.000 0.000	0.000	0%	6.700 0.000	0.000	6.700	100%	0.000 0.000
1299	Z2016.0589 Sibi UnApproved	04 ADDL: ROOMS FOR GBHS SIBI, 01 ADDL: ROOMS FOR GBHS LEHRI, 01 ADDL: ROOMS FOR GGPS LEHRI,01 ROOMS FOR LEHRI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1300	Z2016.0590 Sibi UnApproved	01 GBPS VILLAGE MAMAL SHAH LEHRI, 01 ROOM FOR GBPS FOR BURRA LEHRI, 01ROOM GBPS SEVERI TALLY SIBI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1301	Z2016.0907 Kalat UnApproved	UP-GRADATION OF PRIMARY & MIDDLE SCHOOLS & ESTABLISHMENT OF NEW PRIMARY SCHOOL AT TEHSIL SURAB,KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1302	Z2016.0930 Qilla Saifullah UnApproved	CONST: OF BUILDINGS FOR EXISTING GPS IN KILLI JAWAR TARAKI, KILLI WAZI BATOZAI, JARJORAI WALA MURGA BADINI ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1303	Z2016.0950 Qilla Saifullah UnApproved	CONST: OF BUILDING FOR 08 EXISTING GPS IN U/C SADDAR, KAN MEHTARZAI, MURGHA FAQIR ZAI, ETC.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1304	Z2016.1048 Khuzdar UnApproved	CONSTRUCTION OF BUILDING OF PRIMARY SCHOOL AT ZEBRA MOOLA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1305	Z2016.1051 Khuzdar UnApproved	CONSTRUCTION OF BUILDING OF BOYS PRIMARY SCHOOL AT SABOOZ MOOLA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1306	Z2016.1052 Khuzdar UnApproved	CONSTRUCTION OF BUILDING OF BOYS PRIMARY SCHOOL AT PANIWAND JATTAKI MOOLA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1307	Z2016.1082 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 02 PRIMARY SCHOOLS AT TEHSIL BAGHBANA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
	Primary Education (29 New Projects) GoB/FPA Sub-Total		381.550	381.550	0.000	0.000		381.550	0.000	381.550		0.000
			0.000		0.000			0.000				0.000
	Primary Education (73 Projects) Total		6163.487	6163.487	2579.247	2579.247		542.106	0.000	542.106		3042.134
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1308	Z2005.0415 Pishin Approved	REMAINING WORK OF GOVT: GIRLS HIGH SCHOOL KILLI NAUABAD DIST. PISHIN (BDA).	15.000 0.000	15.000	2.770 0.000	2.770	18%	3.000 0.000	0.000	3.000	38%	9.230 0.000
1309	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	12.500 0.000	12.500	7.500 0.000	7.500	60%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1310	Z2013.0114 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 300 PRIMARY SCHOOLS INTO MIDDLE SCHOOLS PROJECT).	1500.000 0.000	1500.000	1495.454 0.000	1495.454	99%	4.546 0.000	0.000	4.546	100%	0.000 0.000
1311	Z2013.0125 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST: OF ADDITIONAL CLASS ROOMS IN SCHOOLS PROJECT).	1000.000 0.000	1000.000	999.355 0.000	999.355	99%	0.645 0.000	0.000	0.645	100%	0.000 0.000
1312	Z2013.0128 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN SCHOOLS PROJECT).	500.000 0.000	500.000	495.911 0.000	495.911	99%	4.089 0.000	0.000	4.089	100%	0.000 0.000
1313	Z2014.0033 Provincial Approved	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	952.692 0.000	952.692	523.321 0.000	523.321	54%	5.000 0.000	0.000	5.000	55%	424.371 0.000
1314	Z2014.0173 Kech Approved	PROVISION OF MISSING INFRASTRUCTURE, CONST: OF ADDL: CLASS ROOMS.	60.000 0.000	60.000	39.088 0.000	39.088	65%	5.000 0.000	0.000	5.000	73%	15.912 0.000
1315	Z2014.0199 Sohbatpur Approved	CONST:/ADDITIONAL WORKS IN SCHOOLS OF SOHBATPUR.	45.500 0.000	45.500	43.550 0.000	43.550	95%	1.950 0.000	0.000	1.950	100%	0.000 0.000
1316	Z2014.0224 Kalat Approved	ESTB: OF NEW P.S UP-GRADATION/P.S TO MIDDLE AND MIDDLE TO HIGH LEVEL IN TEHSIL SURAB DISTRICT KALAT.	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1317	Z2014.0337 Quetta Approved	CONST: OF NEW BUILDING FOR NICHARI GIRLS SCHOOL, QUETTA (THROUGH COMMISSIONER)	44.000 0.000	44.000	9.000 0.000	9.000	20%	13.500 0.000	0.000	13.500	51%	21.500 0.000
1318	Z2014.0596 Khuzdar Approved	CONST: OF CLASS ROOMS, B/WALLS, EXAMINATION HALLS IN SCHOOLS OF TEHSIL WADH.	30.000 0.000	30.000	15.000 0.000	15.000	50%	3.500 0.000	0.000	3.500	61%	11.500 0.000
1319	Z2014.0770 Pishin Approved	CONST: OF ADD: ROOMS IN EXISTING PRIMARY / MIDDLE & HIGH SCHOOLS IN U/C ROUD MULAZAI, MARGHAZAKARIYA,AT TEHSIL HURAMZAI	19.993 0.000	19.993	17.945 0.000	17.945	89%	2.048 0.000	0.000	2.048	100%	0.000 0.000
1320	Z2014.0782 Qilla Abdullah Approved	UP-GRADATION OF PRIMARY SCHOOL TO MIDDLE SCHOOL DAMAN HABIBZAI, KILLI ALI SHAH KAKOZAI, KILLI JOI KULAK & MOHD AYUB	15.200 0.000	15.200	12.660 0.000	12.660	83%	2.540 0.000	0.000	2.540	100%	0.000 0.000
1321	Z2014.0811 Pishin Approved	UPGRADATION OF PRIMARY SCHOOL INTO MIDDLE SCHOOL TESHIL HURAMZAI, PISHIN	5.500 0.000	5.500	4.027 0.000	4.027	73%	1.473 0.000	0.000	1.473	100%	0.000 0.000
1322	Z2015.0027 Ziarat Approved	CONST: OF BUILDINGS FOR BOYS & GIRLS EXISTING PRIMARY & MIDDLE SCHOOLS IN TEHSIL SANJAVI & ZIARAT.	26.000 0.000	26.000	16.000 0.000	16.000	61%	1.500 0.000	0.000	1.500	67%	8.500 0.000
1323	Z2015.0063 Barkhan Approved	UP-GRADATION OF GBPS BASTI ALI KHAN MEHANI KACHI & BASTI KHAMEES JANKIANI BAGHAO TO MIDDLE LEVEL	7.600 0.000	7.600	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	19%	6.100 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1324	Z2015.0252 Musa Khail Approved	CONST: OF BUILDING FOR EXISTING PRIMARY & MIDDLE SCHOOLS DISTRICT MUSAKHAIL.	20.000 0.000	20.000	6.000 0.000	6.000	30%	3.500 0.000	0.000	3.500	47%	10.500 0.000
1325	Z2015.0772 Provincial Approved	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	1200.000 0.000	1200.000	380.284 0.000	380.284	31%	1.500 0.000	0.000	1.500	31%	818.216 0.000
1326	Z2015.0939 Kech Approved	UP-GRADATION OF GIRLS P/SCHOOL TO MIDDLE LEVEL & BOYS M/SCHOOL TO HIGH LEVEL OF MIR HAJI AKBER ASKANI BAZAR.	12.000 0.000	12.000	5.985 0.000	5.985	49%	1.500 0.000	0.000	1.500	62%	4.515 0.000
1327	Z2015.0971 Shirani Approved	UP-GRADATION OF MIDDLE INTO HIGH LEVEL SCHOOLS UC FOR GHUNDAI, DISTRICT SHERANI	7.500 0.000	7.500	4.700 0.000	4.700	62%	2.800 0.000	0.000	2.800	100%	0.000 0.000
	Middle Education (20 Ongoing Projects) GoB/FPA Sub-Total		5493.485	5493.485	4097.550	4097.550		65.591	0.000	65.591		1330.344
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1328	Z2016.0054 Jhal Magsi UnApproved	ADDITIONAL ROOMS IN GMS BAND MEHMOOD.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1329	Z2016.0239 Bela UnApproved	UP-GRADATION OF SCHOOLS OF HUB & DUREJI SUBDIVISION & LIAYARI, DISTRICT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1330	Z2016.0276 Bela UnApproved	CONS: OF SHELTERLESS SCHOOLS (DOUBLE ROOMS)IN LASBELA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1331	Z2016.0277 Bela UnApproved	PROVISION OF FACILITIES OF DRINKING WATER,TOILETS,BOUNDARY WALLS ETC IN EXISTING SCHOOLS OF LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1332	Z2016.0541 Kalat UnApproved	UPGRAD:/CONST: OF ADD: C/ROOMS IN SCHOOLS OF TEHSIL SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1333	Z2016.0689 Sohbatpur UnApproved	CONST: OF ADD: ROOMS/ B/WALLS, TOILETS, EXAM: HALLS & LABS OF SCHOOLS IN TEHSIL SOHBATPUR, HAIRDIN, ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1334	Z2016.0752 Qilla Abdullah UnApproved	UP-GRADATION OF GOVT: M.SCHOOL KILLI SHAHMIR PIRALIZAI TO H.SCHOOL, GPS KILLI M.ATTAULLAH TO M.SCHOOL, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1335	Z2016.0787 Awaran UnApproved	UP-GRADATION OF GMS TO GHS LIAQATABAD, AWARAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1336	Z2016.0788 Awaran UnApproved	CONST: OF GIRLS MIDDLE SCHOOL CHARRI MALAR, AWARAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1337	Z2016.0795 Awaran UnApproved	CONST: OF MIDDLE SCHOOL GARARI BAZAR, AWARAN.	6.100 0.000	6.100	0.000 0.000	0.000	0%	6.100 0.000	0.000	6.100	100%	0.000 0.000
1338	Z2016.0798 Kachhi UnApproved	CONST: OF MISSING INFRASTRUCTURE, M.S HAJIJAW (2) ROOMS,P.MJANGU SHAHAR SANNI,ETC.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1339	Z2016.0824 Barkhan UnApproved	UPGRADATION OF GGPS BASTI AZAM JAN & GBPS TO MIDDLE LEVEL BASTI GHULAM RASOOL SHAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1340	Z2016.0899 Shirani UnApproved	UP-GRADATION OF P/S TO MIDDLE LEVEL GBPS INZERKHAIZAI NO.02 MALIK RAZ MOHD U/C MANI KHANWAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1341	Z2016.1045 Khuzdar UnApproved	UP-GRADATION OF GIRLS PRIMARY SCHOOL KHARZAN MOOLA TO MIDDLE.	5.700 0.000	5.700	0.000 0.000	0.000	0%	5.700 0.000	0.000	5.700	100%	0.000 0.000
1342	Z2016.1049 Khuzdar UnApproved	CONSTRUCTION OF BUILDING OF MIDDLE SCHOOL AT PASHTAKHAN MOOLA.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1343	Z2016.1081 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 02 MIDDLE SCHOOLS AT TEHSIL BAGHBANA.	11.400 0.000	11.400	0.000 0.000	0.000	0%	11.400 0.000	0.000	11.400	100%	0.000 0.000
	Middle Education (16 New Projects) GoB/FPA Sub-Total		166.200	166.200	0.000	0.000		166.200	0.000	166.200		0.000
			0.000		0.000			0.000				0.000
	Middle Education (36 Projects) Total		5659.685	5659.685	4097.550	4097.550		231.791	0.000	231.791		1330.344
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1344	Z2011.0303 Quetta Approved	CONST: OF ADDITIONAL CLASS ROOMS IN 27 NO SCHOOLS PB-6 QUETTA.	63.176 0.000	63.176	41.676 0.000	41.676	65%	3.500 0.000	0.000	3.500	71%	18.000 0.000
1345	Z2013.0023 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 300 MIDDLE SCHOOL INTO HIGH SCHOOLS PROJECT).	1000.000 0.000	1000.000	989.315 0.000	989.315	98%	5.000 0.000	0.000	5.000	99%	5.685 0.000
1346	Z2013.0041 Quetta Approved	CONST: OF ADDITIONAL BLOCK AT POLICE GRAMMER SCHOOL, QUETTA.	30.152 0.000	30.152	30.102 0.000	30.102	99%	0.050 0.000	0.000	0.050	100%	0.000 0.000
1347	Z2014.0063 Provincial Approved	PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	264.510 0.000	264.510	194.600 0.000	194.600	73%	5.000 0.000	0.000	5.000	75%	64.910 0.000
1348	Z2014.0064 Provincial Approved	CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	200.000 0.000	200.000	152.436 0.000	152.436	76%	7.000 0.000	0.000	7.000	79%	40.564 0.000
1349	Z2014.0065 Provincial Approved	ESTABLISHMENT OF 200 ECE CENTRE @ RS.2.1 M (PHASE-I).	420.000 0.000	420.000	239.015 0.000	239.015	56%	5.000 0.000	0.000	5.000	58%	175.985 0.000
1350	Z2014.0083 Quetta Approved	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	200.000 0.000	200.000	130.000 0.000	130.000	65%	5.000 0.000	0.000	5.000	67%	65.000 0.000
1351	Z2014.0145 Quetta Approved	CONST: OF GOVT: GHS KILLI NASIRAN FIRST FLOOR QUETTA (THROUGH COMMISSIONER).	22.500 0.000	22.500	10.000 0.000	10.000	44%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1352	Z2014.0499 Pishin Approved	CONST: OF EXAMINATION HALLS, LABS IN GOVT: BOYS DEGREE COLLEGE, GHS(YARO LAB) & GGHS (HEKALZAI LAB) DIST: PISHIN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	18%	6.500 0.000
1353	Z2014.0763 Quetta Approved	CONST: OF RESIDENTIAL SCHOOL FOR ORPHAN CHILD (STUDENTS) AT PB-II, QUETTA	280.000 0.000	280.000	122.500 0.000	122.500	43%	25.000 0.000	0.000	25.000	52%	132.500 0.000
1354	Z2014.0814 Pishin Approved	PROVISION OF MISSING INFRASTRUCTURE IN EXISTING SCHOOL OF TEHSIL HURAMZAI & PISHIN	5.500 0.000	5.500	1.658 0.000	1.658	30%	3.842 0.000	0.000	3.842	100%	0.000 0.000
1355	Z2015.0089 Loralai UnApproved	CONST:OF ADDITIONAL CLASS ROOMS IN THE VILLAGES TEHSIL BORI MEKHTAR AND LORALAI CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1356	Z2015.0090 Loralai Approved	CONST:OF ADDITIONAL CLASS ROOMS IN THE VILLAGES TEHSIL BORI MEKHTAR AND LORALAI CITY.	15.000 0.000	15.000	7.500 0.000	7.500	50%	1.500 0.000	0.000	1.500	60%	6.000 0.000
1357	Z2015.0137 Jaffarabad Approved	ADDITIONAL CLASS ROOMS USTA MUHAMMAD & GANDAKHA.	54.000 0.000	54.000	30.000 0.000	30.000	55%	5.000 0.000	0.000	5.000	64%	19.000 0.000
1358	Z2015.0141 Quetta UnApproved	IMP:OF GPS GHIMKHANA MOINORITY & SUPPLY OF COMPUTERS ALONGWITH COMPUTER CHAIRS TO GBHS STAFF COLLEGE CANTT QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1359	Z2015.0286 Barkhan UnApproved	CONST: OF BANGLOW FOR HEADMISTRESS GOVT. HIGH SCHOOL WADERA MEH GUL BARKHAN.	3.800 0.000	3.800	0.000 0.000	0.000	0%	3.800 0.000	0.000	3.800	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1360	Z2015.0295 Pishin Approved	CONST: OF ADDITIONAL CLASSROOMS IN PRIMARY, MIDDLE & HIGH SCHOOLS OF U/C BOSTAN MUGHTIYAN, POTAI NASARAN ETC	4.466 0.000	4.466	4.125 0.000	4.125	92%	0.341 0.000	0.000	0.341	100%	0.000 0.000
1361	Z2015.0311 Qilla Abdullah Approved	PROVISION OF BUILDING FOR EXISTING SCHOOLS/ PROVISION OF MISSING FACILITIES IN EXISTING SCHOOLS PB-12.	11.500 0.000	11.500	0.000 0.000	0.000	0%	5.750 0.000	0.000	5.750	50%	5.750 0.000
1362	Z2015.0334 Qilla Abdullah Approved	PROVISION/CONST: OF MISSING INFRASTRUCTURE AT SCHOOLS IN K.ABDULLAH.	4.899 0.000	4.899	4.548 0.000	4.548	92%	0.351 0.000	0.000	0.351	100%	0.000 0.000
1363	Z2015.0336 Kachhi Approved	REH:/ CONST: & UPGRADATION OF ESISTING SCHOOLS, BUILDINGS IN TEHSIL MACH, DHADAR & BALA NAARIKACHHI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1364	Z2015.0492 Quetta Approved	CONST: OF ADDITIONAL ROOMS AT IQRA ARMY SCHOOL QUETTA (TH: COMMISSIONER).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1365	Z2015.0497 Quetta Approved	CONST: OF LIBRARY AT PB-II,TH: COMMISSIONER.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
1366	Z2015.0511 Quetta Approved	MISSING FACILITIES FOR GOVT. BOYS SCHOOL HAZARA SOCIETY QUETTA .	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1367	Z2015.0522 Quetta Approved	PROVISION OF ADVANCE MOBILE CENTER / VACCINATION CLINIC & MOBILE IMMUNIZATION FOR SCHOOLS PB-I.	29.000 0.000	29.000	2.000 0.000	2.000	6%	17.000 0.000	0.000	17.000	65%	10.000 0.000
1368	Z2015.0526 Quetta Approved	CONST: OF MULTI PURPOSE HALL & LIBRARY AT SENIOR/JUNIOR COLONY PB-I.	24.000 0.000	24.000	3.000 0.000	3.000	12%	11.000 0.000	0.000	11.000	58%	10.000 0.000
1369	Z2015.0556 Bela Approved	REH: OF DAMAGED & FALLING SCHOOLS IN UTHAL, BELA, LAKHRA, KANDRAJ ETC.	8.000 0.000	8.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	18%	6.500 0.000
1370	Z2015.0597 Quetta Approved	CONST: OF REMAINING WORK FOR SQUASH CLUB (INTERNATIONAL STANDARDS).	22.000 0.000	22.000	0.500 0.000	0.500	2%	5.000 0.000	0.000	5.000	25%	16.500 0.000
1371	Z2015.0605 Kohlu Approved	UP-GRADATION OF (05) EXISTING MIDDLE SCHOOLS INTO HIGH LEVEL IN, KOHLU.	25.000 0.000	25.000	20.000 0.000	20.000	80%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1372	Z2015.0619 Nushki Approved	CONST: SCIENCE ROOM COMPUTER LAB & ADDITIONAL CLASS ROOMS FOR KILLI JAMALDINI,KILLI AZAM,KILLI ABDUL NABI ETC	47.600 0.000	47.600	42.178 0.000	42.178	88%	1.500 0.000	0.000	1.500	91%	3.922 0.000
1373	Z2015.0774 Provincial Approved	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	1000.000 0.000	1000.000	228.515 0.000	228.515	22%	5.000 0.000	0.000	5.000	23%	766.485 0.000
1374	Z2015.0776 Provincial Approved	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS, 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	3500.000 0.000	3500.000	249.582 0.000	249.582	7%	5.000 0.000	0.000	5.000	7%	3245.418 0.000
1375	Z2015.0780 Provincial Approved	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	2400.000 0.000	2400.000	333.613 0.000	333.613	13%	5.000 0.000	0.000	5.000	14%	2061.387 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1376	Z2015.0782 Provincial Approved	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	1000.000 0.000	1000.000	212.668 0.000	212.668	21%	5.000 0.000	0.000	5.000	21%	782.332 0.000
1377	Z2015.0787 Quetta Approved	CONST: OF MODEL GIRLS H/S AT LOWER KAREAZ QUETTA.	130.000 0.000	130.000	75.000 0.000	75.000	57%	5.000 0.000	0.000	5.000	61%	50.000 0.000
1378	Z2015.0924 Qilla Abdullah Approved	PROVISION/REPAIR OF FURNITURE GGHS INAYATULLAH KAREZ GULISTAN DISTRICT KILLA ABDULLAH,(BDA).	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1379	Z2015.0943 Kech Approved	CONST: OF ADDITIONAL C/ROOMS AT BPS BALOCH ABAD, GHS MAN, GPS MUSTAFA BAZAR MALANT, ETC.	16.000 0.000	16.000	8.000 0.000	8.000	50%	1.500 0.000	0.000	1.500	59%	6.500 0.000
1380	Z2015.1017 Kech Approved	CONST: OF ADDITIONAL ROOMS FOR PB-48 SCHOOL.	30.000 0.000	30.000	12.744 0.000	12.744	42%	3.500 0.000	0.000	3.500	54%	13.756 0.000
1381	Z2015.1018 Kech Approved	CONST: OF EXAMINATION HALL FOR PB-48 SCHOOLS.	37.440 0.000	37.440	30.000 0.000	30.000	80%	1.500 0.000	0.000	1.500	84%	5.940 0.000
1382	Z2015.1028 Provincial Approved	MISSING FACILITIES GBPS KILLI ALAH BUX,KILLI MOHD HUSSAIN, GG COLLEGE DHADER, GHS LORKAREEZ, WASHK, KACHHI, QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	50%	6.000 0.000
1383	Z2015.1090 Nasirabad Approved	CONST: OF RESIDENTIAL QUARTER GOVT. HIGH SCHOOL AT GOTH BEHRAM KHAN BULEDI & GOTH HAJI TAJ MOHD LEHRI, PB-29.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1384	Z2015.1165 Sohbatpur Approved	REHABILITATION/CONST: OF ROOMS/VERANDA/BOUNDARY WALL FOR GIRLS & BOYS P/S, M/S & H/SCHOOLS, SOHBATPUR.	35.000 0.000	35.000	20.000 0.000	20.000	57%	3.500 0.000	0.000	3.500	67%	11.500 0.000
1385	Z2015.1292 Kalat Approved	CONST: OF SCIENCE LAB: FOR GBPS CHASHMA KALAT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1386	Z2015.1392 Provincial Approved	BALOCHISTAN EDUCATION PROJECT (BEP)-GLOBAL PARTENERSHIP FOR EDUCATION (GPE)(E.UNION-€20 M,UNICEF-€10M).	1.000 6720.000	6721.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	0%	0.000 6720.000
Secondary Education (43 Ongoing Projects) GoB/FPA Sub-Total			10996.54 3	17716.54 3	3200.275	3200.275		235.134	0.000	235.134		7561.134
			6720.000		0.000			0.000				6720.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1387	Z2016.0018 Chagai UnApproved	CONST: OF ADDITIONAL CLASS ROOM WITH B/WALL KILLI HASSAN ABAD, GGHS NOKUNDI & ADD: C/ROOM IN FC PUBLIC SCHOOL (PB-39).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1388	Z2016.0077 Quetta UnApproved	CONST: OF SHEDS GOVT. GIRLS HIGH SCHOOL MOMINABAD. TH: COMM:	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1389	Z2016.0078 Quetta UnApproved	CONST: OF EXAMINATION HALL & TUFF TILES GGHS AHMED ZAI QUARY ROAD. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1390	Z2016.0079 Quetta UnApproved	CONST: OF ADDITIONAL ROOMS GGHS POSTAL COLONY TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1391	Z2016.0080 Quetta UnApproved	CONST: OF MULTI PURPOSE HALLS, ROOMS, GBHS HAJI GHAIBI ROAD. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1392	Z2016.0097 Quetta UnApproved	CONST: OF ADDITIONAL CLASSES FOR GBHS KILLI NASIRAN. TH: COMM.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1393	Z2016.0114 Kohlu UnApproved	UP-GRADATION OF SCHOOLS/ PRIMARY INTO MIDDLE & MIDDLE INTO HIGH LEVEL & CONST: OF SHELTER-LESS SCHOOLS IN KOHLU.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1394	Z2016.0141 Kachhi UnApproved	PROVISION OF MISSING INFRASTRUCTURE OF SCHOOLS IN MACH, DHADAR ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1395	Z2016.0155 Quetta UnApproved	CONST: OF SCIENCE BLOCK AT FG SCHOOLS QUETTA CANTT: TH: COMM:	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
1396	Z2016.0162 Quetta UnApproved	REMAINING WORK FOR HALL & LIBRARY AT SENIOR JUNIO COLONY U/C 26. TH: COMM:	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1397	Z2016.0179 Quetta UnApproved	CONST: OF QUARTERS FOR LOWER GRADE STAFF OF YAZDAN KHAN HIGH SCHOOL. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1398	Z2016.0191 Quetta UnApproved	ADDITIONAL CLASSES FOR FG SCHOOL QUETTA. TH: COMM:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1399	Z2016.0208 Quetta UnApproved	REM: WORKS FOR MULTIPURPOSE HALL AT NICHARI IMAM BARGAH PB-II.TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1400	Z2016.0210 Quetta UnApproved	CONST: OF GYMNASIUM & UNDERGROUND WATER TANK FOR GGHS, MOMIN ABAD, ALAMDAR ROAD. TH: COMM:	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1401	Z2016.0319 Kech UnApproved	UP-GRADATION OF PS INTO MIDDLE & MIDDLE INTO HIGH LEVEL & CONST: OF ADD: ROOMS FOR SHELTER-LESS SCHOOLS, MAND.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1402	Z2016.0321 Kech UnApproved	PROV: OF WATER FACILITIES IN PRIMARY, MIDDLE & HIGH SCHOOLS, MAND TUMP & DASHT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1403	Z2016.0327 Kachhi UnApproved	CONST: OF 16 RESIDENTIAL APARTMENTS FOR TEACHING STAFF HIGHER SECONDARY SCHOOL, SHORAN.	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
1404	Z2016.0432 Khuzdar UnApproved	CONST: OF ADDITIONAL ROOMS & BOUNDARY WALL IN GHS,GBHS,GGMS,GBPS, ETC.KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1405	Z2016.0446 Nushki UnApproved	CONST: OF EXAMINATION HALL FOR SAIFULLAH SHAHEED HIGH SCHOOL.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1406	Z2016.0461 Nushki UnApproved	CONST: OF ADDL:CLASS FRO BHS KILLI IMAN BAKHSH KESHINGI & 1 ROOM FOR PRESS BUILDING, NUSHKI.	1.800 0.000	1.800	0.000 0.000	0.000	0%	1.800 0.000	0.000	1.800	100%	0.000 0.000
1407	Z2016.0471 Kech UnApproved	CONST:PF ADDL:CLASS ROOMS/B.WALL FOR GBHS,HOSHAB TURBAT & GGPS DAMBANI BULAIDA,KECH.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1408	Z2016.0493 Chagai UnApproved	CONST:OF ADDL: CLASS ROOMS FOR BMD NOKAB CHA, 2 BATHROOMS FOR GGPS DAWOODABAD,COMPUTER LAB:,PUBLIC LIBRARY,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1409	Z2016.0515 Panjgur UnApproved	CONST: OF EXAM: HALL SARWAN, TWO ADD: ROOMS HAJI NASIR MOHALLAH & HEADMISTRESS & CLERK OFFICE, ETC.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1410	Z2016.0531 Barkhan UnApproved	UP-GRADATION OF SHELTERLESS SCHOOLS IN DISTRIC BARKHAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1411	Z2016.0588 Zhub UnApproved	CONST: OF ADDITIONAL CLASS ROOMS FOR SCHOOLS AT MANDOKHAIL AREA KAKAR KHURASAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1412	Z2016.0591 Sibi UnApproved	03 ADDL ROOMS FOR GMHS SIBI, 02 ADDL: ROOMS FOR GBPS LEHRI, MULTIPURPOSE HALL GBMS LUNI, ETC.	10.600 0.000	10.600	0.000 0.000	0.000	0%	10.600 0.000	0.000	10.600	100%	0.000 0.000
1413	Z2016.0594 Qilla Saifullah UnApproved	UPGRADATION OF NASAI SCHOOL MIDDLE TO HIGH PB-20, KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1414	Z2016.0600 Sibi UnApproved	MULTIPURPOSE HALL FOR GBHS SIBI,MULTIPURPOSE HALL FOR GBHS DOMKI, 01 ADDL: ROOM FOR GBPS DERGAH, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1415	Z2016.0701 Kalat UnApproved	CONST: OF BUILDING FOR GBHS PURANA THANA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1416	Z2016.0797 Bolan UnApproved	CONST: OF SHELTER LESS SCHOOLS, GPS KILLI GUL KHAN,BPS JAM BARARI,MACH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1417	Z2016.0828 Dera Bugti UnApproved	CONST: OF BHAI SHAHEED AUDITORIUM BALOCHISTAN PUBLIC SCHOOL SUI DISTRICT DERA BUGTI (DBDP).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1418	Z2016.0837 Dera Bugti UnApproved	UP-GRADATION OF GPS INTO MIDDLE KILLI WASHAL DISTRICT DERA BUGTI (DBDP).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1419	Z2016.0859 Quetta UnApproved	CONST: OF B/WALL & 2 BATHROOM FOR SCHOOLS AT WAZIRABAD KUCHLAK, TOHID ABAD SHEIKH MANDA, ETC (PB-06).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1420	Z2016.0885 Qilla Saifullah UnApproved	CONST: OF ADD: C/ROOMS GGHS BANDAT MUSAZAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1421	Z2016.0896 Pishin UnApproved	ADD: C/ROOMS FOR SCHOOLS IN BARSHORE & TOBA KAKARI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1422	Z2016.1004 Gwadar UnApproved	CONST: OF C/ROOMS, EXAM HALLS, LABORATOROIES, B/WALL IN SCHOOLS OF GWADAR.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1423	Z2016.1047 Khuzdar UnApproved	UP-GRADATION OF BOYS MIDDLE SCHOOL MANYALO MOOLA TO HIGH.	7.600 0.000	7.600	0.000 0.000	0.000	0%	7.600 0.000	0.000	7.600	100%	0.000 0.000
Secondary Education (37 New Projects) GoB/FPA Sub-Total			560.000	560.000	0.000	0.000		560.000	0.000	560.000		0.000
			0.000		0.000			0.000				0.000
Secondary Education (80 Projects) Total			11556.54 3	18276.54 3	3200.275	3200.275		795.134	0.000	795.134		7561.134
Sub-Sector Total (FPA)			6720.000		0.000			0.000				6720.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1424	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	222.374 0.000	222.374	188.980 0.000	188.980	84%	0.500 0.000	0.000	0.500	85%	32.894 0.000
1425	Z2003.0763 Kachhi Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH (REVISED).	32.413 0.000	32.413	28.974 0.000	28.974	89%	3.439 0.000	0.000	3.439	100%	0.000 0.000
1426	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	358.574 0.000	358.574	69%	7.500 0.000	0.000	7.500	71%	149.076 0.000
1427	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH AND KSF (REVISED).	188.688 0.000	188.688	167.102 0.000	167.102	88%	5.000 0.000	0.000	5.000	91%	16.586 0.000
1428	Z2005.0556 Quetta Approved	CONST: OF GIRLS INTER COLLEGE KUCHLAK (REVISED).	96.374 0.000	96.374	96.182 0.000	96.182	99%	0.192 0.000	0.000	0.192	100%	0.000 0.000
1429	Z2009.0213 Kech Approved	CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT.	102.519 0.000	102.519	100.686 0.000	100.686	98%	1.833 0.000	0.000	1.833	100%	0.000 0.000
1430	Z2009.0362 Pishin Approved	CONVERSION OF INTERMEDIATE & SECONDARY SCHOOL COMPLEX FOR AFGHAN REFUGEES INTO CADET COLLEGE PISHIN (REVISED).	1129.391 0.000	1129.391	310.186 0.000	310.186	27%	100.000 0.000	0.000	100.000	36%	719.205 0.000
1431	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	222.020 0.000	222.020	200.020 0.000	200.020	90%	5.000 0.000	0.000	5.000	92%	17.000 0.000
1432	Z2010.0678 Quetta Approved	CONSTT: OF RESIDENTIAL FLATS/GIRLS LECTURERS FOR GIRLS COLLEGE, QUETTA CANTT.	115.218 0.000	115.218	92.506 0.000	92.506	80%	5.000 0.000	0.000	5.000	84%	17.712 0.000
1433	Z2011.0547 Kech Approved	CONST: OF GOVERNMENT BOYS/GIRLS INTER COLLEGE AT MAND, KECH (UP&D).	39.402 0.000	39.402	30.000 0.000	30.000	76%	1.500 0.000	0.000	1.500	79%	7.902 0.000
1434	Z2011.0548 Kech Approved	CONST: OF GOVT: BOYS INTER COLLEGE AT NEGORE DASHT DIST. KECH (UP&D).	42.718 0.000	42.718	30.000 0.000	30.000	70%	6.350 0.000	0.000	6.350	85%	6.368 0.000
1435	Z2011.0586 Mastung Approved	ESTABLISHMENT OF BOYS INTER COLLEGE AT KIRDGAP DIST. MASTUNG.	90.025 0.000	90.025	79.100 0.000	79.100	87%	5.460 0.000	0.000	5.460	93%	5.465 0.000
1436	Z2012.0367 Khuzdar Approved	CONST: OF BUILDING/HOSTEL FOR INTER COLLEGE TEHSIL WADH, DIST. KHUZDAR.	75.000 0.000	75.000	38.500 0.000	38.500	51%	1.500 0.000	0.000	1.500	53%	35.000 0.000
1437	Z2012.0464 Khuzdar Approved	CONST: OF INTER COLLEGE NAAL, DISTRICT KHUZDAR.	104.686 0.000	104.686	93.000 0.000	93.000	88%	1.500 0.000	0.000	1.500	90%	10.186 0.000
1438	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1151.684 0.000	1151.684	570.000 0.000	570.000	49%	100.000 0.000	0.000	100.000	58%	481.684 0.000
1439	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NOSHKI (DEVOLVED).	1217.524 0.000	1217.524	355.000 0.000	355.000	29%	100.000 0.000	0.000	100.000	37%	762.524 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1440	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1158.136 0.000	1158.136	309.750 0.000	309.750	26%	100.000 0.000	0.000	100.000	35%	748.386 0.000
1441	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1082.328 0.000	1082.328	560.500 0.000	560.500	51%	100.000 0.000	0.000	100.000	61%	421.828 0.000
1442	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1112.777 0.000	1112.777	511.000 0.000	511.000	45%	100.000 0.000	0.000	100.000	54%	501.777 0.000
1443	Z2013.0092 Chagai Approved	CONST: OF GOVERNMENT HAJI M. UMER SANJRANI BOYS INTER COLLEGE NOKKUNDI, DIST: CHAGAI.	99.283 0.000	99.283	62.783 0.000	62.783	63%	5.000 0.000	0.000	5.000	68%	31.500 0.000
1444	Z2013.0122 Provincial Approved	PROVISION OF MISSING INFRASTRUCTURE AT ALL BRCS OF BALOCHISTAN.	165.000 0.000	165.000	163.902 0.000	163.902	99%	1.098 0.000	0.000	1.098	100%	0.000 0.000
1445	Z2013.0123 Provincial Approved	PROVISION OF MISSING INFRASTRUCTURE AT ALL CADET COLLEGES OF BALOCHISTAN.	150.000 0.000	150.000	147.849 0.000	147.849	98%	2.151 0.000	0.000	2.151	100%	0.000 0.000
1446	Z2013.0129 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN COLLEGES PROJECT).	608.841 0.000	608.841	585.611 0.000	585.611	96%	5.000 0.000	0.000	5.000	97%	18.230 0.000
1447	Z2013.0257 Ziarat Approved	CONST: OF STUDENT HOSTEL IN AL-HIJRAH SCHOOL & COLLEGE ZIARAT.	59.314 0.000	59.314	15.000 0.000	15.000	25%	2.500 0.000	0.000	2.500	29%	41.814 0.000
1448	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	255.000 0.000	255.000	51%	5.000 0.000	0.000	5.000	52%	240.000 0.000
1449	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1346.817 0.000	1346.817	90.000 0.000	90.000	6%	100.000 0.000	0.000	100.000	14%	1156.817 0.000
1450	Z2014.0060 Quetta Approved	EDUCATIONAL ENCLAVE (FEMALE) AT SPINY ROAD QUETTA.	250.000 0.000	250.000	45.000 0.000	45.000	18%	5.000 0.000	0.000	5.000	20%	200.000 0.000
1451	Z2014.0075 Provincial Approved	CONST: OF 10 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	500.000 0.000	500.000	60.000 0.000	60.000	12%	1.500 0.000	0.000	1.500	12%	438.500 0.000
1452	Z2014.0081 Sibi Approved	BALOCHISTAN RESIDENTIAL COLLEGE SIBI.	196.168 0.000	196.168	10.900 0.000	10.900	5%	5.000 0.000	0.000	5.000	8%	180.268 0.000
1453	Z2014.0082 Kharan Approved	BALOCHISTAN RESIDENTIAL COLLEGE KHARAN.	196.168 0.000	196.168	120.000 0.000	120.000	61%	5.000 0.000	0.000	5.000	63%	71.168 0.000
1454	Z2014.0175 Kech Approved	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: SHAHEED AYUB INTER COLLEGE BULEDA.	5.000 0.000	5.000	0.025 0.000	0.025	0%	4.975 0.000	0.000	4.975	100%	0.000 0.000
1455	Z2014.0176 Kech UnApproved	PROVISION OF MISSING INFRASTRUCTURE AT GOVT: BOYS INTER COLLEGE HOSHAB.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1456	Z2014.0214 Quetta Approved	UP-GRADATION OF CENTRAL HIGH SCHOOL INTO INTER COLLEGE, QUETTA.	50.000 0.000	50.000	30.000 0.000	30.000	60%	5.000 0.000	0.000	5.000	70%	15.000 0.000
1457	Z2014.0343 Kech Approved	CONST: OF LIBRARY AND COMPUTER LABS FOR ATTA SHAD DEGREE COLLEGE FOR BYS, KECH	35.362 0.000	35.362	26.826 0.000	26.826	75%	1.500 0.000	0.000	1.500	80%	7.036 0.000
1458	Z2014.0344 Kech Approved	CONST: OF LIBRARY, COMPUTER LAB AND BOUNDARY WALL FOR GIRLS COLLEGE TURBAT	35.362 0.000	35.362	18.626 0.000	18.626	52%	8.000 0.000	0.000	8.000	75%	8.736 0.000
1459	Z2014.0345 Kech Approved	COMPLETION OF AUDITORIUM FOR ATTA SHAD BOYS DEGREE COLLEGE TURBAT	30.000 0.000	30.000	29.000 0.000	29.000	96%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1460	Z2014.0348 Kech Approved	CONST: OF GIRLS HOSTEL IN GIRLS DEGREE COLLEGE, TURBAT	78.291 0.000	78.291	76.462 0.000	76.462	97%	1.829 0.000	0.000	1.829	100%	0.000 0.000
1461	Z2014.0475 Provincial Approved	CONST: OF GIRLS HOSTELS AT INTER COLLEGE SOHBAT PUR, JAFFARABAD & KECHI BAIG.	23.000 0.000	23.000	21.700 0.000	21.700	94%	1.300 0.000	0.000	1.300	100%	0.000 0.000
1462	Z2014.0643 Jaffarabad UnApproved	ESTABLISHMENT OF INTER COLLEGE BUILDING AT ISMAIL CHALGARI BALAN SHAH TEHSIL JHAT PHAT	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
1463	Z2014.1086 Zhub Approved	CONST: OF ADDL: BLOCKS IN BRC ZHOB.	136.018 0.000	136.018	98.018 0.000	98.018	72%	38.000 0.000	0.000	38.000	100%	0.000 0.000
1464	Z2015.0017 Chagai Approved	CONST: OF BOYS HOSTEL DEGREE COLLEGE DISTRICT, CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.500 0.000
1465	Z2015.0075 Quetta Approved	CONST: OF GOVT: GIRL DEGREE COLLEGE SATELLITE TOWN, QUETTA.	139.510 0.000	139.510	49.000 0.000	49.000	35%	50.000 0.000	0.000	50.000	70%	40.510 0.000
1466	Z2015.0076 Quetta Approved	CONST: OF INTER COLLEGE SHEIKHAN, QUETTA (PHASE-II).	151.520 0.000	151.520	50.000 0.000	50.000	33%	5.000 0.000	0.000	5.000	36%	96.520 0.000
1467	Z2015.0296 Pishin Approved	CONST: OF ADD: CLASSROOMS & HALLS IN GOVT. INTER COLLEGE BOSTAN, DEGREE COLLEGE PISHIN & GIRLS COLLEGE PISHIN	15.000 0.000	15.000	14.933 0.000	14.933	99%	0.067 0.000	0.000	0.067	100%	0.000 0.000
1468	Z2015.0405 Quetta Approved	CONST:OF MISSING INFRASTRUCTURE IN H.SCHOOL/COLLEGES IN QUETTA CITY.	40.000 0.000	40.000	28.000 0.000	28.000	70%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1469	Z2015.0744 Panjgur Approved	CONST:OF LIBRARY FOR DEGREE COLLEGE,LIBRARY FOR ALLAH-UD-DIN ADVOCATE TASP, LIBRARY FOR BOSTAN,PANJGUR.	7.000 0.000	7.000	4.352 0.000	4.352	62%	2.648 0.000	0.000	2.648	100%	0.000 0.000
1470	Z2015.0811 Qilla Abdullah Approved	CONSTRUCTION/REMAINING WORKS OF INTER COLLEGE HABIBZAI KILLA ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	2%	49.000 0.000
1471	Z2015.0813 Quetta Approved	CONSTRUCTION OF ACADEMIC BLOCK AT GOVT. SCIENCE COLLEGE QUETTA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	5.000 0.000	0.000	5.000	50%	25.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1472	Z2015.0815 Quetta Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL OF GOVT. GIRLS DEGREE COLLEGE KECHI BAIG QUETTA.	40.000 0.000	40.000	20.000 0.000	20.000	50%	5.000 0.000	0.000	5.000	62%	15.000 0.000
1473	Z2015.0817 Provincial Approved	CONS: OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL OF GOVT. GIRLS DEGREE COLLEGE ZHOB, MUSLIM BAGH & KILLA SAIFULLAH	87.000 0.000	87.000	25.000 0.000	25.000	28%	5.000 0.000	0.000	5.000	34%	57.000 0.000
1474	Z2015.0828 Provincial Approved	CONST: OF BACHELOR LODGE& B/WALL AT GG COLLEGE BELA, LASBELA & BACHELOR LODGE AT GG DEGREE COLLEGE KHUZDAR.	80.000 0.000	80.000	35.000 0.000	35.000	43%	5.000 0.000	0.000	5.000	50%	40.000 0.000
1475	Z2015.0832 Qilla Saifullah Approved	CONSTRUCTION OF AUDITORIUM HALL & 4 NO ADDITIONAL CLASSROOMS AT GOVT. GIRLS COLLEGE MUSLIM BAGH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.500 0.000
1476	Z2015.0835 Qilla Saifullah Approved	CONSTRUCTION OF MULTI-PURPOSE HALL, SERVANT QUARTER AT GOVT. BOYS DEGREE COLLEGE MUSLIM BAGH.	15.000 0.000	15.000	7.425 0.000	7.425	49%	1.500 0.000	0.000	1.500	59%	6.075 0.000
1477	Z2015.0839 Provincial Approved	CONST: OF 15 ADD:LABORATORIES / LIBRARIES AT GOVT. BOYS DEGREE COLLEGE PISHIN, QUETTA, LORALAI, LASBELA & KHARAN.	79.780 0.000	79.780	30.000 0.000	30.000	37%	5.000 0.000	0.000	5.000	43%	44.780 0.000
1478	Z2015.0841 Awaran Approved	CONSTRUCTION OF HOSTEL FOR INTER COLLEGE AWARAN.	19.925 0.000	19.925	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.425 0.000
1479	Z2015.0845 Quetta UnApproved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	246.000 0.000	246.000	0.000 0.000	0.000	0%	138.000 0.000	0.000	138.000	56%	108.000 0.000
1480	Z2015.0847 Loralai Approved	REHABILITATION OF BUILDING OF GOVT. BOYS DEGREE COLLEGE LORALAI.	90.000 0.000	90.000	30.000 0.000	30.000	33%	5.000 0.000	0.000	5.000	38%	55.000 0.000
1481	Z2015.0849 Kalat Approved	COSNTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	60.000 0.000	60.000	30.000 0.000	30.000	50%	5.000 0.000	0.000	5.000	58%	25.000 0.000
1482	Z2015.0851 Provincial Approved	INSTALLATION OF T/WELL FOR GOVT. BOYS DEGREE COLLEGE KHUZDAR & WINDER.	7.804 0.000	7.804	2.077 0.000	2.077	26%	1.500 0.000	0.000	1.500	45%	4.227 0.000
1483	Z2015.0853 Dera Bugti Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF MILITARY COLLEGE SUI.	180.000 0.000	180.000	15.000 0.000	15.000	8%	5.000 0.000	0.000	5.000	11%	160.000 0.000
1484	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	40.000 0.000	40.000	22%	5.000 0.000	0.000	5.000	25%	135.000 0.000
1485	Z2015.0860 Kech Approved	CONSTRUCTION OF MESS FOR 600 STUDENTS & RISING OF BOUNDARY WALL FOR BRC TURBAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.500 0.000
1486	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	40.000 0.000	40.000	20%	60.000 0.000	0.000	60.000	50%	100.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1487	Z2015.0874 Quetta Approved	CONSTRUCTION OF ACADEMIC BLOCK & UPLIFTING OF GOVT. GIRLS COLLEGE QUETTA CANTT.	75.000 0.000	75.000	29.000 0.000	29.000	38%	5.000 0.000	0.000	5.000	45%	41.000 0.000
1488	Z2015.1016 Kech Approved	CONST: OF AUDITORIUM FOR GILRS DEGREE COLLEGES AT PB-48, TURBAT.	29.900 0.000	29.900	16.900 0.000	16.900	56%	6.500 0.000	0.000	6.500	78%	6.500 0.000
1489	Z2015.1055 Harmai Approved	CONST: OF 02 NOS RESIDENCES BUILDINGS OF DEGREE COLLEGE.	11.940 0.000	11.940	11.419 0.000	11.419	95%	0.521 0.000	0.000	0.521	100%	0.000 0.000
1490	Z2015.1356 Quetta Approved	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ -ABAD DIST. KALAT.	50.000 0.000	50.000	40.300 0.000	40.300	80%	1.500 0.000	0.000	1.500	83%	8.200 0.000
1491	Z2015.1357 Quetta Approved	CONSTRUCTION OF BRC AT KALAT.	50.000 0.000	50.000	35.000 0.000	35.000	70%	5.000 0.000	0.000	5.000	80%	10.000 0.000
1492	Z2015.1388 Kharan UnApproved	CONST: OF INTER COLLEGE MISKAN-E-KALAT, DISTRICT KHARAN.	104.000 0.000	104.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	48%	54.000 0.000
College Education (69 Ongoing Projects) GoB/FPA Sub-Total			15285.63 0	15285.63 0	6590.168	6590.168		1238.063	0.000	1238.063		7457.399
			0.000		0.000			0.000				0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1493	Z2016.0037 Quetta UnApproved	COMPLETION/CONSTRUCTION OF GIRLS HOSTEL FOR QIMS QUETTA CANTT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1494	Z2016.0038 Quetta UnApproved	COMPLETION/CONSTRUCTION OF AUDITORIUM AT QIMS QUETTA CANTT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1495	Z2016.0040 Quetta UnApproved	COMPLETION OF WOMEN HOSTEL AT KECHI BAIG GIRLS COLLEGE QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1496	Z2016.0049 Quetta UnApproved	CONST: OF BUILDING AT LAW COLLEGE & GOVT. GIRLS COLLEGE QUARRY ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1497	Z2016.0068 Provincial UnApproved	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL MODEL SCHOOL & COLLEGE FOR BOYS AT GWADAR (OMANI GRANT).	1.000 1150.000	1151.000	0.000 0.000	0.000	0%	1.000 300.000	0.000	301.000	26%	0.000 850.000
1498	Z2016.0081 Chagai UnApproved	CONST: OF GOVT. RESIDENTIAL COLLEGE DISTRICT CHAGAI.	26.500 0.000	26.500	0.000 0.000	0.000	0%	26.500 0.000	0.000	26.500	100%	0.000 0.000
1499	Z2016.0322 Kech UnApproved	ESTABLISHMENT OF BOYS INTER COLLEGE AT MAND, KECH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1500	Z2016.0324 Kech UnApproved	ESTABLISHMENT OF GIRLS INTER COLLEGE AT BELNEGORE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1501	Z2016.0387 Kech UnApproved	UP-GRADATION & ADDITIONAL WORKS OF EXAMINATION HALL AT DEGREE GIRLS COLLEGE & ATTA SHAD BOYS DEGREE COLLEGE.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1502	Z2016.0677 Musa Khail UnApproved	CONST: OF ADDL: CLASS ROOMS, BOUNDARY WALLS IN SCHOOL & COLLEGES IN U/C KINGREE, U/C SADAR ETC AT PB -15	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1503	Z2016.0753 Qilla Abdullah UnApproved	CONST: OF ROOMS & MISSING FACILITIES IN GOVT. GIRLS INTER COLLEGE PIRALIZAI, PB-12, KILLA ABDULLAH-II.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1504	Z2016.0794 Awaran UnApproved	CONST: OF INTER COLLEGE MALLAR,AWARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1505	Z2016.0838 Provincial UnApproved	CM LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN.	500.000 0.000	500.000	0.000 0.000	0.000	0%	500.000 0.000	0.000	500.000	100%	0.000 0.000
College Education (13 New Projects) GoB/FPA Sub-Total			735.500	1885.500	0.000	0.000		735.500	0.000	1035.500		0.000
			1150.000		0.000			300.000				850.000
College Education (82 Projects) Total			16021.13 0	17171.13 0	6590.168	6590.168		1973.563	0.000	2273.563		7457.399
Sub-Sector Total (FPA)			1150.000		0.000			300.000				850.000

Public Sector Development Programme (Sectorwise)

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Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1506	Z2009.0054 Quetta Approved	CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN.	80.338 0.000	80.338	77.728 0.000	77.728	96%	2.610 0.000	0.000	2.610	100%	0.000 0.000
1507	Z2012.0810 Quetta Approved	CONST: OF MAIN GATE AND BOUNDARY WALL OF BUITEMS QUETTA.	147.534 0.000	147.534	52.810 0.000	52.810	35%	1.500 0.000	0.000	1.500	36%	93.224 0.000
1508	Z2012.0817 Quetta Approved	ESTABLISHMENT OF DNA TESTING LABORATORY AT BUITEMS.	30.000 0.000	30.000	15.000 0.000	15.000	50%	5.000 0.000	0.000	5.000	66%	10.000 0.000
1509	Z2013.0005 Quetta UnApproved	UP-GRADATION/UPLIFT OF BOLAN MEDICAL COLLEGE INTO MEDICAL UNIVERSITY.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	5%	950.000 0.000
1510	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	370.000 0.000	370.000	12%	50.000 0.000	0.000	50.000	14%	2428.000 0.000
1511	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	4589.397 0.000	4589.397	1128.062 0.000	1128.062	24%	100.000 0.000	0.000	100.000	26%	3361.335 0.000
1512	Z2014.0058 Quetta Approved	ESTABLISHMENT OF TWO CHAIRS (KHAN SHAHEED CENTRES) IN THE PAKISTAN STUDY CENTRE, UNIVERSITY OF BALOCHISTAN QUETTA.	108.398 0.000	108.398	55.900 0.000	55.900	51%	5.000 0.000	0.000	5.000	56%	47.498 0.000
1513	Z2014.0654 Quetta Approved	UPGRADATION OF FACILITIES IN BUITEMS,QUETTA.	5.000 0.000	5.000	4.950 0.000	4.950	99%	0.050 0.000	0.000	0.050	100%	0.000 0.000
1514	Z2014.0659 Quetta Approved	UPDRADATION OF FACILITIES IN SKB WOMEN UNIVERSITY,QUETTA.	4.902 0.000	4.902	4.821 0.000	4.821	98%	0.081 0.000	0.000	0.081	100%	0.000 0.000
1515	Z2015.0865 Quetta Approved	STRENGTHENING & DEVELOPMENT OF BUITEMS PHASE-II.	98.537 0.000	98.537	25.000 0.000	25.000	25%	7.500 0.000	0.000	7.500	32%	66.037 0.000
1516	Z2015.0867 Quetta Approved	CONSTRUCTION OF ELEMENTARY LABORATORY SCHOOL AT SBK WOMEN UNIVERSITY QUETTA.	78.500 0.000	78.500	20.000 0.000	20.000	25%	7.500 0.000	0.000	7.500	35%	51.000 0.000
1517	Z2015.0868 Khuzdar Approved	CONSTRUCTION OF GIRLS HOSTEL AT BALOCHISTAN UNIVERSITY OF ENGINEERING TECHNOLOGY KHUZDAR.	50.000 0.000	50.000	15.000 0.000	15.000	30%	5.000 0.000	0.000	5.000	40%	30.000 0.000
1518	Z2015.1369 Quetta Approved	PURCHASE OF LAND FOR ESTABLISHMENT OF CAMPUS OF NATIONAL UNIVERSITY OF SCIENCE & TECHNOLOGY (NUST) IN QUETTA.	1219.000 0.000	1219.000	400.000 0.000	400.000	32%	200.000 0.000	0.000	200.000	49%	619.000 0.000
	University Education (13 Ongoing Projects) GoB/FPA Sub-Total		10259.60 6	10259.60 6	2169.271	2169.271		434.241	0.000	434.241		7656.094
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1519	Z2016.0043 Quetta UnApproved	CONST: OF GYMNASIUM AT SBK WOMEN UNIVERSITY QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1520	Z2016.0098 Quetta UnApproved	CONST: OF REMAINING WORKS, MULTISTORY WALL / COMP LABS AT SBK UNIVERSITY.TH: COMM.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
1521	Z2016.0189 Quetta UnApproved	LAYING OF ARTIFICIAL TURF FOR HOCKEY GROUND PB-II. (TH: COMM:).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1522	Z2016.1087 Quetta UnApproved	CONST: OF REMIANING OF SUB CAMPUS OF BALOCHISTAN UNIVERSITY ALAMDAR ROAD QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
University Education (4 New Projects) GoB/FPA Sub-Total			249.500	249.500	0.000	0.000		99.500	0.000	99.500		150.000
			0.000		0.000			0.000				0.000
University Education (17 Projects) Total			10509.10 6	10509.10 6	2169.271	2169.271		533.741	0.000	533.741		7806.094
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1523	Z2002.1015 Provincial Approved	SCHOLARSHIP ENDOWMENT FUNDS IN BALOCHISTAN EDUCATION FOUNDATION.	250.000 0.000	250.000	150.000 0.000	150.000	60%	2.500 0.000	0.000	2.500	61%	97.500 0.000
1524	Z2012.0363 Mastung Approved	CONST: OF AUDITORIUM & SEWERAGE SYSTEM IN EDUCATION ENCLAVE, MASTUNG.	50.000 0.000	50.000	48.578 0.000	48.578	97%	1.422 0.000	0.000	1.422	100%	0.000 0.000
1525	Z2014.0101 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	500.000 0.000	500.000	35.000 0.000	35.000	7%	5.000 0.000	0.000	5.000	8%	460.000 0.000
1526	Z2015.1012 Kech UnApproved	MISSING INFRASTRUCTURE & SHELTERLESS SCHOOL IN PB-49 KECH-II.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1527	Z2015.1027 Sohbatpur UnApproved	ADD:ROOMS IN D.K SOHBAT PUR,KARIM BULDEI,MEHMOOD GOLA,ALLAH RAKHYA, SADIQ BEHRANI, MOHD UMER KHOSO,JAVEEDABAD,ETC.	3.500 0.000	3.500	0.000 0.000	0.000	0%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1528	Z2015.1029 Sohbatpur Approved	ADD: ROOMS BULEDIES (KARIM BULEDI MEHMOOD GOLA, ALLAH RAKHYA,SADIQ BEHRANI, MOHD UMER, JAVEEDABAD, DEEDAR KANDRANI ETC.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1529	Z2015.1325 Provincial Approved	SPECIAL DEVELOPMENT INITIATIVE FOR UNDER DEVELOPED AREAS OF BALOCHISTAN (SDI).	2600.000 0.000	2600.000	2239.700 0.000	2239.700	86%	25.000 0.000	0.000	25.000	87%	335.300 0.000
General Education (7 Ongoing Projects) GoB/FPA Sub-Total			3423.500	3423.500	2478.278	2478.278		52.422	0.000	52.422		892.800
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1530	Z2016.0048 Provincial UnApproved	ADD: ROOMS & MISSING FACILITIES FOR SCHOOLS & COLLEGES OF QUETTA, KALAT, LORALAI, SIBI, PISHIN & MASTUNG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1531	Z2016.0138 Kech UnApproved	PROV: OF ADD: AND MISSING INFRASTRUCTURE OF SEVERAL SCHOOLS AND COLLEGES IN PB -49.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1532	Z2016.0193 Panjgur UnApproved	MISSING FACILITIES IN PB-42,SCHOOLS. PANJGOOR-1.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1533	Z2016.0397 Kech UnApproved	PROVISION OF BUSSES FOR GIRLS DEGREE COLLEGE AND PUBLIC HEALTH SCHOOL.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1534	Z2016.0403 Kech UnApproved	CONST: OF B/WALL OF GBPS & MIDDLE SCHOOL BUG, GBMS KHAIRABAD & GGHS TANZAG, KECH.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1535	Z2016.0411 Mastung UnApproved	CONST: OF SHELTERLESS SCHOOLS, ADD: C/ROOMS AT AREAS OF MASTUNG.	29.900 0.000	29.900	0.000 0.000	0.000	0%	29.900 0.000	0.000	29.900	100%	0.000 0.000
1536	Z2016.0470 Washuk UnApproved	CONST: OF ADD: CLASS ROOMS/ RESIDENTIAL QUARTER /B.WALLS, LIBRARY FOR SCHOOLS IN WASHUK.	27.400 0.000	27.400	0.000 0.000	0.000	0%	27.400 0.000	0.000	27.400	100%	0.000 0.000
1537	Z2016.0517 Panjgur UnApproved	CONST: OF ADD: ROOMS ENGLISH LANGUAGE CENTER NOKABAD, TASP.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1538	Z2016.0702 Kalat UnApproved	CONST:/UP-GRADATION OF PRIMARY TO MIDDLE, MIDDLE TO HIGH / MISS: INFR: & ADD: C/ROOMS, ETC AT KHALIQABAD.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1539	Z2016.0801 Provincial UnApproved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1000.000 0.000	0.000	1000.000	100%	0.000 0.000
1540	Z2016.0840 Provincial UnApproved	SPECIAL DEVELOPMENT INITIATIVE PROGRAM OF CM AND GOVERNOR.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1000.000 0.000	0.000	1000.000	100%	0.000 0.000
General Education (11 New Projects) GoB/FPA Sub-Total			2206.300	2206.300	0.000	0.000		2206.300	0.000	2206.300		0.000
			0.000		0.000			0.000				0.000
General Education (18 Projects) Total			5629.800	5629.800	2478.278	2478.278		2258.722	0.000	2258.722		892.800
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1541	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	318.270 0.000	318.270	277.170 0.000	277.170	87%	0.500 0.000	0.000	0.500	87%	40.600 0.000
1542	Z2012.0740 Pishin Approved	ESTABLISHMENT OF GOVERNMENT POLYTECHNIC INSTITUTES FOR BOYS AT KHANOZAI (DEVOLVED).	400.865 0.000	400.865	348.985 0.000	348.985	87%	5.000 0.000	0.000	5.000	88%	46.880 0.000
1543	Z2014.0790 Quetta Approved	CONST: OF VOCATIONAL INSTITUTE AT KILL TARKHA (BDA)	7.000 0.000	7.000	6.300 0.000	6.300	90%	0.700 0.000	0.000	0.700	100%	0.000 0.000
1544	Z2015.0855 Qilla Saifullah Approved	CONSTRUCTION OF HOSTEL FOR GOVT. POLYTECHNIC INSTITUTES FOR KHANOZAI & MUSLIM BAGH.	90.000 0.000	90.000	20.000 0.000	20.000	22%	5.000 0.000	0.000	5.000	27%	65.000 0.000
1545	Z2015.0857 Gwadar Approved	CONSTRUCTION OF NEW ACADEMIC BLOCK & HOSTEL AT GWADAR INSTITUTE OF TECHNOLOGY GWADAR.	95.970 0.000	95.970	25.000 0.000	25.000	26%	5.000 0.000	0.000	5.000	31%	65.970 0.000
	Technical Education (5 Ongoing Projects) GoB/FPA Sub-Total		912.105	912.105	677.455	677.455		16.200	0.000	16.200		218.450
			0.000		0.000			0.000				0.000
	Technical Education (5 Projects) Total		912.105	912.105	677.455	677.455		16.200	0.000	16.200		218.450
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: EDUCATION (311 Projects)		56451.856	64321.856	21792.244	21792.244		6351.257	0.000	6651.257		28308.355
	Sector Total (FPA)		7870.000		0.000			300.000				7570.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1546	Z2010.0692 Zhob Approved	ESTABLISHMENT OF WOMEN HOSPITAL IN ZHOB.	61.397 0.000	61.397	60.397 0.000	60.397	98%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1547	Z2010.0915 Panjgur Approved	CONSTRUCTION OF RHC ALONG WITH RESIDENTIAL ACCOM: AT GICHK, PANJGUR.	25.000 0.000	25.000	17.500 0.000	17.500	70%	1.500 0.000	0.000	1.500	76%	6.000 0.000
1548	Z2011.0472 Qilla Saifullah Approved	CONTS: OF RHC AT NASAI, ROD JOGEZAI AND NEW MUHALLAH BY PASS ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	98.656 0.000	98.656	84.856 0.000	84.856	86%	1.500 0.000	0.000	1.500	87%	12.300 0.000
1549	Z2012.0818 Provincial Approved	BALOSHISTAN NUTRITION PROGRAM FOR MOTHER & CHILDREN (FOREIGN AIDED).	298.520 1194.100	1492.620	126.000 0.000	126.000	8%	95.000 390.000	0.000	485.000	40%	77.520 804.100
1550	Z2014.0099 Loralai Approved	IMPROVEMENT/REHABILITATION OF 10 NO CIVIL DISPENSARY/BHU IN TEHSIL BORI, MAKHTAR & LORALAI CITY.	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1551	Z2014.0151 Nasirabad UnApproved	UP-GRADATION OF BHU SYED AHMED SHAH & GHAFOR ABAD INTO BHU PLUS AT KILLI HAZAM TAMBOO, DIST. NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	20%	8.000 0.000
1552	Z2014.0530 Nushki UnApproved	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGAL, KILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	27.000 0.000	27.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	25%	20.000 0.000
1553	Z2014.0613 Qilla Abdullah Approved	IMPROVEMENT OF BHU IN BAKHT MUHALA & REPAIR OF TWO AMBULANCES IN DHQ, CHAMAN (BDA).	2.400 0.000	2.400	0.000 0.000	0.000	0%	2.400 0.000	0.000	2.400	100%	0.000 0.000
1554	Z2014.1026 Washuk Approved	IMPROVEMENT OF BHU MADINA COLONY, HAJI BALOCH KHAN, WASHUK	1.289 0.000	1.289	0.006 0.000	0.006	0%	1.283 0.000	0.000	1.283	100%	0.000 0.000
1555	Z2015.0028 Ziarat Approved	CONST: OF BUILDINGS FOR EXISTING BHUs & DISPENSARIES & ADDITIONAL ROOMS IN TEHSIL SANJAVI & ZIARAT.	10.000 0.000	10.000	7.500 0.000	7.500	75%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1556	Z2015.0091 Loralai Approved	REHABILITATION OF EXISTING OF BHU/RHC, TEHSIL BORI MEKHTAR.	9.901 0.000	9.901	2.901 0.000	2.901	29%	1.500 0.000	0.000	1.500	44%	5.500 0.000
1557	Z2015.0186 Qilla Saifullah Approved	CONST: OF BUILDING FOR EXISTING BHU & RHC IN PB-20 KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
1558	Z2015.0253 Musa Khail Approved	CONST: OF BUILDING FOR EXISTING RHC & BHU DISTRICT MUSAKHAIL.	20.000 0.000	20.000	7.000 0.000	7.000	35%	1.500 0.000	0.000	1.500	42%	11.500 0.000
1559	Z2015.0290 Barkhan Approved	CONST: OF BUILDING BHU AT BASTI WADERA SAYED ALI BADIANI TAHKARA & CIVIL DISPECARY AT BASTI DHAKA ESHANI BARKHAN.	7.390 0.000	7.390	0.390 0.000	0.390	5%	1.500 0.000	0.000	1.500	25%	5.500 0.000
1560	Z2015.0304 Pishin Approved	CONST: OF BUILDING FOR EXISTING BHU IN U/C BOSTAN, MALAZAI ETC	6.916 0.000	6.916	3.832 0.000	3.832	55%	3.084 0.000	0.000	3.084	100%	0.000 0.000
1561	Z2015.0312 Qilla Abdullah Approved	PROVISION OF MISSING FACILITIES IN EXISTING BHU & RHCS IN PB-12.	4.950 0.000	4.950	2.450 0.000	2.450	49%	2.500 0.000	0.000	2.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1562	Z2015.0339 Kachhi Approved	REH./ CONST: & UPGRADATION OF EXISTING DISPENCARIES, BHUS & RHCS IN TEHSIL MACH,DHADAR & BALANAARI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
1563	Z2015.0432 Kalat Approved	CONST: OF BUILDING FOR EXISTING BHU'S AT KILLI CHAYEMST, SALARZAI, KOOR REHMATZAI, SHAHEED HANIF YOUSAFZAI, TOGHAI,ETC.	35.000 0.000	35.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	4%	33.500 0.000
1564	Z2015.0459 Kalat Approved	UPGRADATION OF RHC INTO RHC PLUS AT GIDDER TEHSIL SURAB KALAT.	12.000 0.000	12.000	6.000 0.000	6.000	50%	1.500 0.000	0.000	1.500	62%	4.500 0.000
1565	Z2015.0642 Provincial Approved	MISSING FACILITIES IN DHQ'S OF HARNAI, PISHIN, ZHOB, ZIARAT AND LORALAI.	8.000 0.000	8.000	4.800 0.000	4.800	60%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1566	Z2015.0644 Nushki Approved	UP-GRADATION DISPENSARY NASEERABAD DAAK & MALIK USMAN DAIDAR.	3.960 0.000	3.960	0.000 0.000	0.000	0%	3.960 0.000	0.000	3.960	100%	0.000 0.000
1567	Z2015.0920 Qilla Abdullah Approved	PROVISION OF FURNITURE TO RHC INAYATULLAH KAREZ GULISTAN DISTRICT KILLA ABDILLAH,(BDA).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1568	Z2015.0941 Kech Approved	CONST: OF BUILDING FOR EXISTING 02 BHU AT HAJI AKBAR ASKANI BAZAR MAND & KUPKAPPAR DASHT, KECH.	24.846 0.000	24.846	4.846 0.000	4.846	19%	1.500 0.000	0.000	1.500	25%	18.500 0.000
1569	Z2015.1023 Gwadar Approved	REHABILITATION OF BHU'S, CD'S & CONST: OF LABOUR ROOM AT KALATU, SUNTSAR, ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	10%	13.500 0.000
1570	Z2015.1042 Provincial Approved	UP-GRADATION OF BHU INTO RHC AT MAL SHAHORAHI, ADD: ROOM DISPENSARY QADIR PANDRANI,SALEH NOHD JATTAK ETC.	10.480 0.000	10.480	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	14%	8.980 0.000
1571	Z2015.1098 Sibi Approved	REHABILITATION OF CMH & DHQ SIBI AND BHU'S LEHRI.	21.600 0.000	21.600	5.000 0.000	5.000	23%	1.500 0.000	0.000	1.500	30%	15.100 0.000
1572	Z2015.1166 Panjgur Approved	CONST: OF NEW QAWATER CD SABZAP, WASHBOD, BHU KHALID BALOCH,BHU WASHBOD,NOKHABAD GRAMKAN PANJGUR.	14.000 0.000	14.000	7.000 0.000	7.000	50%	1.500 0.000	0.000	1.500	60%	5.500 0.000
1573	Z2015.1382 Loralai UnApproved	CONST: OF BUILDING FOR C.DISP: FOR K.ABDUL RAHID UTMANKHEL S/O HAJI MUHAMMAD RAFIQ K.KAKARAN LORALAI.	1.800 0.000	1.800	0.000 0.000	0.000	0%	1.800 0.000	0.000	1.800	100%	0.000 0.000
1574	Z2015.1383 Loralai UnApproved	EXTEN:/ADDL: ROOM WITH VERANDS FOR C.DISP: ABDUL LATIF S/O HAJI RAFIQUE SINDHI ORYAGAI KAKARAN LORALAI.	0.957 0.000	0.957	0.000 0.000	0.000	0%	0.957 0.000	0.000	0.957	100%	0.000 0.000
Primary Health Care (29 Ongoing Projects) GoB/FPA Sub-Total			762.562	1956.662	349.478	349.478		150.184	0.000	540.184		262.900
			1194.100		0.000			390.000				804.100

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1575	Z2016.0019 Chagai UnApproved	REH: OF CIVIL DISPENSARY AT GAWALSTOP & BARAPCHA BAZAR U/C BARAPCHA (PB-39).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1576	Z2016.0029 Jhal Magsi UnApproved	CONST: OF ADDITIONAL ROOMS & REHABILITATION OF RHC JHAL MAGSI.	8.750 0.000	8.750	0.000 0.000	0.000	0%	8.750 0.000	0.000	8.750	100%	0.000 0.000
1577	Z2016.0050 Loralai UnApproved	ESTABLISHMENT OF BHU KILLI HAJI TAJ MUHAMMAD TAREEN OLD DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1578	Z2016.0177 Quetta UnApproved	CONST: OF UNDERGROUND WATER TANK & FIRST FLOOR ROOMS FOR BHU MARRIABAD. TH: COMM:	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1579	Z2016.0211 Quetta UnApproved	ADDITIONAL WORKS OF HOSPITAL SHAFI KHANA-E-SAHIB-AZ-ZAMAN, QUETTA. TH: COMM:	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1580	Z2016.0278 Bela UnApproved	CONST:OF NEW ROOMS FOR DAMAGED DISPENSARIES/BHU'S IN LASBELA.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1581	Z2016.0279 Bela UnApproved	IMPROVEMENT OF WATER,INTERNAL PAVEMENT AND OTHER FACILITIES IN EXISTING DISPENSARIES/BHU'S IN LASBELA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1582	Z2016.0317 Nasirabad UnApproved	PROV: OF MISSING FACILITIES AT BHU GHULAM MUHAMMAD.	1.700 0.000	1.700	0.000 0.000	0.000	0%	1.700 0.000	0.000	1.700	100%	0.000 0.000
1583	Z2016.0325 Kech UnApproved	UPGRADATION OF EXISTING BHUS IN KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1584	Z2016.0331 Kachhi UnApproved	CONST: OF CD IN SIBRI, KACHHI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1585	Z2016.0415 Mastung UnApproved	ADDITIONAL WORKS OF BHU KILLI MAL SARPARAH & UP-GRADATION OF BHU INTO RHC PRINGABAD.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1586	Z2016.0473 Washuk UnApproved	CONST: OF RES: QTR FOR MED: OFFICER, NURSING STAFF, MED: TECH:, 01 WARD ROOM AT BHU & RHC & REPAIR OF BHUS. WASHUK.	18.246 0.000	18.246	0.000 0.000	0.000	0%	18.246 0.000	0.000	18.246	100%	0.000 0.000
1587	Z2016.0519 Panjgur UnApproved	CONST: B/WALL BHU IRAP.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1588	Z2016.0633 Quetta UnApproved	CONST: OF BHU FOR EXISTING BUILDING AT KILLI ALMO.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1589	Z2016.0697 Sohbatpur UnApproved	UP-GRADATION OF BHU'S IN (PB-27).	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1590	Z2016.0845 Dera Bugti UnApproved	UP-GRADATION OF BHU INTO RHC QALANDARI TEHSIL PHELAWAGH DIST. DERA BUGHTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1591	Z2016.0886 Qilla Saifullah UnApproved	CONST: OF BUILDING FOR BHU KHAN ZAMAN JOGEZAI & CD NAWA BATOZAI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1592	Z2016.0980 Qilla Abdullah UnApproved	PROVISION OF HEPATITIS VACCINAION AT SCHOOL KILLA ABDULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1593	Z2016.1005 Gwadar UnApproved	REH:/ CONST: OF CD'S, BHU'S, B/WALLS & RESIDENTIAL QUARTERS IN AREAS OF GWADAR.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1594	Z2016.1031 Khuzdar UnApproved	CONSTRUCTION OF NEW BHU PANIWAND MOOLA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1595	Z2016.1083 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR 02 CIVIL DISPENSARIES AT BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1596	Z2016.1097 Kharan UnApproved	CONST: OF BHU AT KILLI QADIR ABAD CHANNAL.	11.000 0.000	11.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	9%	10.000 0.000
	Primary Health Care (22 New Projects) GoB/FPA Sub-Total		210.696	210.696	0.000	0.000		200.696	0.000	200.696		10.000
			0.000		0.000			0.000				0.000
	Primary Health Care (51 Projects) Total		973.258	2167.358	349.478	349.478		350.880	0.000	740.880		272.900
	Sub-Sector Total (FPA)		1194.100		0.000			390.000				804.100

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1597	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTS).	550.702 0.000	550.702	174.613 0.000	174.613	31%	14.000 0.000	0.000	14.000	34%	362.089 0.000
1598	Z2002.0734 Provincial Approved	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	139.099 0.000	139.099	97%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1599	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	3728.000 6300.000	10028.00 0	422.450 78.631	501.081	5%	200.000 1260.000	0.000	1460.000	19%	3105.550 4961.369
1600	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	235.724 0.000	235.724	204.329 0.000	204.329	86%	6.000 0.000	0.000	6.000	89%	25.395 0.000
1601	Z2009.0031 Kalat Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT.	197.547 0.000	197.547	127.647 0.000	127.647	64%	2.000 0.000	0.000	2.000	65%	67.900 0.000
1602	Z2009.0301 Quetta Approved	DISTRICT HEALTH INFORMATION SYSTEM.	184.858 0.000	184.858	42.007 0.000	42.007	22%	100.000 0.000	0.000	100.000	76%	42.851 0.000
1603	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	0.100 440.900	441.000	0.000 233.860	233.860	53%	0.100 200.000	0.000	200.100	98%	0.000 7.040
1604	Z2010.0930 Quetta Approved	100 BEDDED MENTAL HOSPITAL, BMC COMPLEX HOSPITAL, QUETTA.	333.350 0.000	333.350	301.901 0.000	301.901	90%	6.576 0.000	0.000	6.576	92%	24.873 0.000
1605	Z2010.0931 Quetta Approved	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS FREE, BALOCHISTAN.	381.496 0.000	381.496	307.960 0.000	307.960	80%	16.000 0.000	0.000	16.000	84%	57.536 0.000
1606	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	151.369 0.000	151.369	61.368 0.000	61.368	40%	8.000 0.000	0.000	8.000	45%	82.001 0.000
1607	Z2011.0544 Kech Approved	CONST: OF 50 BEDDED HOSPITAL AT TUMP PB-50 DIST. KECH (UP&D).	123.324 0.000	123.324	42.500 0.000	42.500	34%	4.000 0.000	0.000	4.000	37%	76.824 0.000
1608	Z2012.0164 Khuzdar Approved	ADDITIONAL WORKS IN VARIOUS HOSPITALS IN PB-34 DISTRICT KHUZDAR NAAL.	20.000 0.000	20.000	19.996 0.000	19.996	99%	0.004 0.000	0.000	0.004	100%	0.000 0.000
1609	Z2012.0517 Washuk Approved	DHQ HOSPITAL, WASHUK.	253.279 0.000	253.279	72.500 0.000	72.500	28%	2.000 0.000	0.000	2.000	29%	178.779 0.000
1610	Z2013.0004 Qilla Abdullah Approved	IMPROVEMENT/REHABILITATION OF DHQ CHAMAN. PHASE II.	112.995 0.000	112.995	92.994 0.000	92.994	82%	1.500 0.000	0.000	1.500	83%	18.501 0.000
1611	Z2013.0006 Quetta UnApproved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT.).	30.000 0.000	30.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	3%	29.000 0.000
1612	Z2013.0018 Quetta Approved	IMPROVEMENT/REVAMPING OF 06 HOSPITALS IN QUETTA.	1259.287 0.000	1259.287	1127.860 0.000	1127.860	89%	10.000 0.000	0.000	10.000	90%	121.427 0.000

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Sector: Health

Subsector: Curative Health Care

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1613	Z2013.0038 Quetta Approved	SAFE BLOOD TRANSFUSION PROJECT (GOB 182.80, KPW SHARE 114.79).	397.000 0.000	397.000	9.000 0.000	9.000	2%	3.000 0.000	0.000	3.000	3%	385.000 0.000
1614	Z2013.0045 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	1000.000 0.000	1000.000	912.293 0.000	912.293	91%	10.000 0.000	0.000	10.000	92%	77.707 0.000
1615	Z2013.0133 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (PROJECT FOR ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS).	500.000 0.000	500.000	476.428 0.000	476.428	95%	6.000 0.000	0.000	6.000	96%	17.572 0.000
1616	Z2013.0200 Quetta Approved	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	808.231 0.000	808.231	440.080 0.000	440.080	54%	6.000 0.000	0.000	6.000	55%	362.151 0.000
1617	Z2014.0029 Quetta Approved	NEW OPD BLOCK AT SANDEMAN PROVINCIAL HOSPITAL, QUETTA.	198.186 0.000	198.186	76.424 0.000	76.424	38%	10.424 0.000	0.000	10.424	43%	111.338 0.000
1618	Z2014.0030 Kalat Approved	30 BEDDED TEHSIL HEADQUARTER HOSPITAL, KHALIQ ABAD MANGOCHER, KALAT.	49.165 0.000	49.165	46.749 0.000	46.749	95%	2.416 0.000	0.000	2.416	100%	0.000 0.000
1619	Z2014.0050 Quetta Approved	PAEDETRIATIC COMPLEX AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	99.162 0.000	99.162	88.000 0.000	88.000	88%	1.500 0.000	0.000	1.500	90%	9.662 0.000
1620	Z2014.0091 Zhub Approved	CONST: OF NEW BLOCK AT WOMEN HOSPITAL ZHOB.	40.000 0.000	40.000	23.500 0.000	23.500	58%	6.000 0.000	0.000	6.000	73%	10.500 0.000
1621	Z2014.0093 Khuzdar Approved	CONST: OF HOSPITAL AT ZEHRI KHUZDAR.	39.609 0.000	39.609	18.148 0.000	18.148	45%	6.000 0.000	0.000	6.000	60%	15.461 0.000
1622	Z2014.0479 Quetta Approved	CONST: OF ACUTE HEART CARE UNIT (CARDIAC CATH LAB) IN CMH, QUETTA CANTT.	19.669 0.000	19.669	8.702 0.000	8.702	44%	1.500 0.000	0.000	1.500	51%	9.467 0.000
1623	Z2014.0519 Panjgur Approved	UP-GRADATION OF BHU INTO BHU PLUS.PROVISION OF AMBULANCES IN WASHBUD, KHUDABADAN, GRAMKAN, DIST: PANJGUR	36.000 0.000	36.000	29.000 0.000	29.000	80%	1.500 0.000	0.000	1.500	84%	5.500 0.000
1624	Z2014.1170 Provincial Approved	HIV/AIDS CONTROL PROGRAM BALOCHISTAN.	279.320 0.000	279.320	50.450 0.000	50.450	18%	1.500 0.000	0.000	1.500	18%	227.370 0.000
1625	Z2015.0025 Chagai Approved	STRENGTHING OF HOSPITAL BY PROVIDING AMBULANCE DISTRICT CHAGAI.	20.000 0.000	20.000	19.952 0.000	19.952	99%	0.048 0.000	0.000	0.048	100%	0.000 0.000
1626	Z2015.0142 Jaffarabad Approved	REHABILITATION OF HEALTH UNITS DIST. JAFFARABAD.	20.500 0.000	20.500	13.000 0.000	13.000	63%	1.500 0.000	0.000	1.500	70%	6.000 0.000
1627	Z2015.0448 Barkhan Approved	CONST: OFBUILDING FOR EXISTING BHU AT UCHRI RIKNI,BASTI SIDDIQUE HUSSIANI BAGHAO & DHAHMANI AREA NIKRI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	6%	14.000 0.000

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Sector: Health

Subsector: Curative Health Care

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1628	Z2015.0465 Quetta Approved	ESTABLISHMENT OF WOMEN & CHILDREN HOSPITAL IN QUETTA, TH: COMMISSIONER.	22.903 0.000	22.903	2.000 0.000	2.000	8%	2.000 0.000	0.000	2.000	17%	18.903 0.000
1629	Z2015.0846 Khuzdar Approved	COMPLETION OF REMAINING WORK AT HOSPITAL ZEHRI DISTRICT KHUZDAR.	49.759 0.000	49.759	20.000 0.000	20.000	40%	3.400 0.000	0.000	3.400	47%	26.359 0.000
1630	Z2015.0848 Provincial Approved	ESTABLISHMENT OF DIALYSIS CENTRE (KILLA ABDULLAH, LORALAI, KHUZDAR, PANJGUR, GWADAR).	50.000 0.000	50.000	0.000 0.000	0.000	0%	4.800 0.000	0.000	4.800	9%	45.200 0.000
1631	Z2015.0850 Quetta Approved	INCINERATORS AT SANDEMAN (PROVINCIAL) HOSPITAL AND BMC HOSPITAL QUETTA.	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	100%	0.000 0.000
1632	Z2015.0854 Provincial Approved	STRE: OF 08 DHQS & CONST: OF BACH: HOSTEL FOR DR. AT SIBI, ZHOB, HARNAI, BELA, KALAT, K. ABDULLAH, PANJGOOR & KHARAN.	450.000 0.000	450.000	46.885 0.000	46.885	10%	2.500 0.000	0.000	2.500	10%	400.615 0.000
1633	Z2015.0856 Provincial Approved	VERTICAL PROGRAMS OF HEALTH SECTOR (NOT PART OF PROVINCIAL PSDP).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	0.200 0.000	0.000	0.200	0%	999.800 0.000
1634	Z2015.1296 Quetta UnApproved	STRENGTHING OF KIDNEY CENTRE QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	1%	9.900 0.000
1635	Z2015.1343 Provincial Approved	NATIONAL MATERNAL NEWBORN & CHILD CARE (MNCH) PROGRAMME BALOCHISTAN.	1400.000 0.000	1400.000	150.000 0.000	150.000	10%	10.000 0.000	0.000	10.000	11%	1240.000 0.000
1636	Z2015.1344 Provincial Approved	HEALTH INSURANCE.	1204.450 0.000	1204.450	146.514 0.000	146.514	12%	146.514 0.000	0.000	146.514	24%	911.422 0.000
	Curative Health Care (40 Ongoing Projects) GoB/FPA Sub-Total		15488.08 4	22228.98 4	5714.349	6026.840		677.082	0.000	2137.082		9096.653
			6740.900		312.491			1460.000				4968.409

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1637	Z2016.0028 Jhal Magsi UnApproved	CONST: OF ADDITIONAL ROOMS IN DHQ GANDAWA.	8.750 0.000	8.750	0.000 0.000	0.000	0%	8.750 0.000	0.000	8.750	100%	0.000 0.000
1638	Z2016.0042 Barkhan UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT BARKHAN.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1639	Z2016.0047 Quetta UnApproved	RENOVATION & MISSING FACILITIES IN PUBLIC HEALTH NURSING SCHOOL & HOSTEL, JINNAH ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1640	Z2016.0052 Quetta UnApproved	CONST: OF BUILDING FOR KIDNEY DEPARTMENT AT CMH QUETTA CANTT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1641	Z2016.0061 Provincial UnApproved	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE).	50.000 1000.000	1050.000	0.000 0.000	0.000	0%	30.000 105.000	0.000	135.000	12%	20.000 895.000
1642	Z2016.0069 Gwadar UnApproved	ESTABLISHMENT FULLY EQUIPED MATERNITY HOME CENTER / CHILDREN HOSPITAL AT GWADAR (OMANI GRANT).	1.000 314.000	315.000	0.000 0.000	0.000	0%	1.000 150.000	0.000	151.000	47%	0.000 164.000
1643	Z2016.0070 Gwadar UnApproved	REMAINING WORKS (BOUNDARY WALL, EXT: ELECTRIFICATION AND INTERNAL ROADS AT 50 BEDDED HOSPITAL PASNI).	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1644	Z2016.0075 Provincial UnApproved	ESTABLISHMENT OF SCALING UP NUTRITION (SUN) SECRETARIAT).	50.000 30.000	80.000	0.000 0.000	0.000	0%	15.000 10.000	0.000	25.000	31%	35.000 20.000
1645	Z2016.0116 Kohlu UnApproved	UP-GRADATION OF EXISTING BHU'S IN KOHLU DISTRICT.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1646	Z2016.0143 Kachhi UnApproved	REHABILITATION /UPGRADATION OF BHU'S IN DISTRICT KACHHI.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1647	Z2016.0160 Quetta UnApproved	CONST: OF HEALTH CENTER AT NAB HEAD OFFICE QUETTA CANTT: TH: COMM:	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1648	Z2016.0227 Quetta UnApproved	CONST:OF 5 NO OF DOCTOR QUARTERS IN ALREADY CONSTRUCTED BHU'S IN WARD NO.52,54,56,57,58,59 AND KECHI BAIG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1649	Z2016.0234 Bela UnApproved	PROV: OF MISSING INFRASTRUCTURE AT JAM GHULAM QADIR HOSPITAL HUB DIST: LASBELLA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1650	Z2016.0472 Turbat UnApproved	CONST: OF BOUNDARY WALL FOR BHU HOSHAH,TURBAT.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1651	Z2016.0502 Kachhi UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT MACH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1652	Z2016.0503 Bela UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT BELA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

Subsector: Curative Health Care												
			Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1653	Z2016.0504 Kohlu UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT KOHLU.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1654	Z2016.0505 Harnai UnApproved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT HARNAI CITY.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1655	Z2016.0613 Sibi UnApproved	CONST: OF VARANDA/SHADE RHC,BHU'S LEHRI,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1656	Z2016.0621 Sibi UnApproved	01 ADDL: ROOM IN C.D LEHRI,KACH ALLAHWAHA,TREHER LEHRI,SAFI SIBI,MANGAL SIBI,MALL HANDI SIBI,ETC.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1657	Z2016.0622 Sibi UnApproved	CONST: OF BOUNDARY WALL/SHADE GRAVEYARD,S.WAZIRA RAVEYARD, S.TREHER GRAVEYARD,S.TUNIA GRAVEYARD,ETC.	28.200 0.000	28.200	0.000 0.000	0.000	0%	28.200 0.000	0.000	28.200	100%	0.000 0.000
1658	Z2016.0678 Musa Khail UnApproved	REHABILITATION & ADDL: WORKS AT BHU & RHC'S IN U/C KINGREE & OTHERS ETC IN PB-15, DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1659	Z2016.0786 Awaran UnApproved	UP-GRADATION OF HOSPITAL AT JABRI MASKEY, AWARAN.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1660	Z2016.0818 Dera Bugti UnApproved	UP-GRADATION OF BHU MALAM TO RHC AT DILGAWASH PATI TEHSIL PHELAWAGH,DISTRICT DERA BUGTI (DBDP).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1661	Z2016.0825 Dera Bugti UnApproved	CONST: OF CIVIL DISPENSARY KILLI LAL JAN PHADAL TEHSIL PHELAWAGH, DISTRICT DERA BUGTI (DBDP).	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1662	Z2016.0842 Dera Bugti UnApproved	CONST: OF CIVIL DISPENSARY KILLI YAR KHAN PHADAL, TEHSIL PHELAWAGH, DERA BUGTI (DBDP).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1663	Z2016.0908 Kalat UnApproved	UP-GRADATION BHU'S AND CIVIL DISPENSARIES AT TEHSIL SURAB,DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1664	Z2016.1109 Khuzdar UnApproved	CONST: OF NAAL CITY HOSPITAL,KHUZDAR.	270.000 0.000	270.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	14%	230.000 0.000

	Curative Health Care (28 New Projects) GoB/FPA Sub-Total	597.950	1941.950	0.000	0.000			312.950	0.000	577.950		285.000
		1344.000		0.000				265.000				1079.000
	Curative Health Care (68 Projects) Total	16086.034	24170.934	5714.349	6026.840			990.032	0.000	2715.032		9381.653
	Sub-Sector Total (FPA)	8084.900		312.491				1725.000				6047.409

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1665	Z2013.0068 Loralai Approved	CONSTRUCTION OF MEDICAL COLLEGE AT LORALAI.	1000.000 0.000	1000.000	404.124 0.000	404.124	40%	50.000 0.000	0.000	50.000	45%	545.876 0.000
1666	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	1000.000 0.000	1000.000	301.899 0.000	301.899	30%	50.000 0.000	0.000	50.000	35%	648.101 0.000
1667	Z2013.0071 Kech Approved	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT.	3491.000 0.000	3491.000	1408.591 0.000	1408.591	40%	50.000 0.000	0.000	50.000	41%	2032.409 0.000
	General (3 Ongoing Projects) GoB/FPA Sub-Total		5491.000	5491.000	2114.614	2114.614		150.000	0.000	150.000		3226.386
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1668	Z2016.0186 Quetta UnApproved	STRENGTHENING OF CHRISTIAN HOSPITAL BY PROVIDING SEMINAR HALL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1669	Z2016.0433 Khuzdar UnApproved	UP-GRADATION & STRENGTHENING OF HEALTH FACILITIES IN HOSPITALS OF PB-34-II KHUZDAR & TEHSIL NAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
General (2 New Projects) GoB/FPA Sub-Total			15.000	15.000	0.000	0.000		15.000	0.000	15.000		0.000
			0.000		0.000			0.000				0.000
General (5 Projects) Total			5506.000	5506.000	2114.614	2114.614		165.000	0.000	165.000		3226.386
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (124 Projects)			22565.29 2	31844.29 2	8178.441	8490.932		1505.912	0.000	3620.912		12880.939
Sector Total (FPA)			9279.000		312.491			2115.000				6851.509

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1670	Z2003.1197 Provincial Approved	REHAB: OF OLD WATER SUPPLY SCHEMES AND WSS ASOZAI TALLARI.	332.316 0.000	332.316	329.316 0.000	329.316	99%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1671	Z2009.0320 Gwadar Approved	LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT).	0.100 678.979	679.079	0.000 31.800	31.800	4%	0.100 415.400	0.000	415.500	65%	0.000 231.779
1672	Z2009.0396 Qilla Saifullah Approved	COMPLETION/AUGMENTATION OF WSS KILLA SAIFULLAH.	288.810 0.000	288.810	272.310 0.000	272.310	94%	5.000 0.000	0.000	5.000	96%	11.500 0.000
1673	Z2010.0320 Provincial Approved	PROVISION OF DRINKING WATER TO THE FISHER MEN COMMUNITIES ALONG WITH COAST LINE ITALIAN DEBT SWAP AGREEMENT(PIDSA).	50.000 445.000	495.000	29.500 0.000	29.500	5%	5.000 30.000	0.000	35.000	13%	15.500 415.000
1674	Z2010.0647 Loralai Approved	CONT: OF WSS & PIPELINE/PUMPING MACHINE FROM ANAMBAR TO KILLI YATABAD (FAROOQABAD), TEHSIL DUKI, LORALAI (BDA).	117.973 0.000	117.973	96.973 0.000	96.973	82%	5.000 0.000	0.000	5.000	86%	16.000 0.000
1675	Z2010.0752 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN.	457.792 0.000	457.792	347.791 0.000	347.791	75%	10.000 0.000	0.000	10.000	78%	100.001 0.000
1676	Z2010.0917 Kalat Approved	COMPLETION OF SEWERAGE SYSTEM OF KALAT TOWN	150.000 0.000	150.000	138.000 0.000	138.000	92%	5.000 0.000	0.000	5.000	95%	7.000 0.000
1677	Z2011.0289 Pishin Approved	CONST./ REHAB: OF WSS IN VARIOUS U/CS OF PB-09, BARSHORE-KARAIAT	20.000 0.000	20.000	18.400 0.000	18.400	92%	1.600 0.000	0.000	1.600	100%	0.000 0.000
1678	Z2011.0300 Gwadar Approved	WATER SUPPLY SCHEMES ORMARA.	257.459 0.000	257.459	185.459 0.000	185.459	72%	5.000 0.000	0.000	5.000	73%	67.000 0.000
1679	Z2011.0310 Quetta Approved	WSS AT KUCHLAK AND CHASHMA ACHOZAI QUETTA.	42.656 0.000	42.656	42.135 0.000	42.135	98%	0.521 0.000	0.000	0.521	100%	0.000 0.000
1680	Z2011.0311 Quetta Approved	WSS AT NAWA KILLI, SURAGURGAI & KOTWAL.	35.211 0.000	35.211	32.011 0.000	32.011	90%	3.200 0.000	0.000	3.200	100%	0.000 0.000
1681	Z2011.0704 Loralai Approved	WATER SUPPLY SCHEME LORALAI TOWN AND SURROUNDING.	140.000 0.000	140.000	128.000 0.000	128.000	91%	6.000 0.000	0.000	6.000	95%	6.000 0.000
1682	Z2011.0732 Kachhi Approved	E&I OF WATER SUPPLY SCHEME MACH TOWN , DIST. KACHHI.	92.460 0.000	92.460	73.360 0.000	73.360	79%	9.100 0.000	0.000	9.100	89%	10.000 0.000
1683	Z2012.0387 Quetta Approved	WSS /TUBE WELLS IN HALQA PB-4 QUETTA (WASA)	30.294 0.000	30.294	15.000 0.000	15.000	49%	5.000 0.000	0.000	5.000	66%	10.294 0.000
1684	Z2012.0453 Kachhi Approved	WSS DIST.KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
1685	Z2012.0899 Provincial Approved	CLEAN DRINKING WATER FOR ALL PROJECT (CONTRACTOR LIABILITIES).	120.263 0.000	120.263	79.263 0.000	79.263	65%	5.000 0.000	0.000	5.000	70%	36.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1686	Z2013.0051 Provincial Approved	CONST: OF WATER TREATMENT PLANTS (R.O) IN GADDANI, DAMB, GWADAR, & JEWANI IN DIST: GWADAR & LASBELA.	100.000 0.000	100.000	80.484 0.000	80.484	80%	5.000 0.000	0.000	5.000	85%	14.516 0.000
1687	Z2013.0053 Provincial Approved	REP:OF T/W AT KARKHASA W.F, W.W.FIELD, KILLI MIR PATHAN, K.JUMMA SAM:RD AND OTHERS.	52.910 0.000	52.910	51.910 0.000	51.910	98%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1688	Z2013.0130 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (AUGMENTATION/EXTENSION OF WSS PROJECT).	1000.000 0.000	1000.000	996.706 0.000	996.706	99%	3.294 0.000	0.000	3.294	100%	0.000 0.000
1689	Z2013.0131 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (WATER SUPPLY SCHEMES PROJECT).	1040.179 0.000	1040.179	1038.711 0.000	1038.711	99%	1.468 0.000	0.000	1.468	100%	0.000 0.000
1690	Z2014.0001 Provincial Approved	KACHHI PLAIN WATER SUPPLY SCHEME PHASE-II.	1773.770 0.000	1773.770	432.721 0.000	432.721	24%	75.000 0.000	0.000	75.000	28%	1266.049 0.000
1691	Z2014.0002 Provincial Approved	COMPLETION OF 90 INCOMPLETE/N. WATER SUPPLY SCHEMES.	144.807 0.000	144.807	97.500 0.000	97.500	67%	5.000 0.000	0.000	5.000	70%	42.307 0.000
1692	Z2014.0004 Provincial Approved	CONST: OF 30 GRAVITY FLOW WSS.	90.000 0.000	90.000	59.894 0.000	59.894	66%	5.000 0.000	0.000	5.000	72%	25.106 0.000
1693	Z2014.0005 Kech Approved	WATER SUPPLY SCHEMES AT KECH.	100.000 0.000	100.000	92.046 0.000	92.046	92%	1.500 0.000	0.000	1.500	93%	6.454 0.000
1694	Z2014.0022 Provincial Approved	10 SMALL DAMS FOR WATER SUPPLY PURPOSE FOR TOWNS FACING WATER SHORTAGE.	493.820 0.000	493.820	103.101 0.000	103.101	20%	10.000 0.000	0.000	10.000	22%	380.719 0.000
1695	Z2014.0023 Provincial Approved	AUGMENTATION OF 10 TOWNSHIP WATER SUPPLY SCHEMES.	100.000 0.000	100.000	86.800 0.000	86.800	86%	5.000 0.000	0.000	5.000	91%	8.200 0.000
1696	Z2014.0096 Dera Bugti UnApproved	WATER SUPPLY SCHEME AT PIRKOH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1697	Z2014.0124 Sibi Approved	AUGMENTATION/ EXTENSION REMAINING WORK WSS SAAT MARLA IN DISTRICT SIBI.	19.921 0.000	19.921	15.528 0.000	15.528	77%	4.393 0.000	0.000	4.393	100%	0.000 0.000
1698	Z2014.0210 Quetta Approved	OVER HEAD & UNDER GROUND TANKS FOR WATER SUPPLIES AT KILLI DEBA, KILLI ALAMO, KILLI SHABO & HUDA.	27.000 0.000	27.000	24.032 0.000	24.032	89%	2.968 0.000	0.000	2.968	100%	0.000 0.000
1699	Z2014.0390 Kohlu Approved	PROVISION OF (50) LOCAL BORES FOR AGRICULTURE PURPOSE, KOHLU.	30.000 0.000	30.000	27.418 0.000	27.418	91%	2.582 0.000	0.000	2.582	100%	0.000 0.000
1700	Z2014.0431 Quetta Approved	INSTALLATION/REHABILITATION OF T/WELLS IN U/C 49, 50, 51,52, 53 & 62, QUETTA	35.000 0.000	35.000	32.450 0.000	32.450	92%	2.550 0.000	0.000	2.550	100%	0.000 0.000
1701	Z2014.0446 Harnai Approved	09 WSS IN KILLI SHORE UMAR KALA ETC. HARNAI.	57.000 0.000	57.000	41.865 0.000	41.865	73%	5.000 0.000	0.000	5.000	82%	10.135 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1702	Z2014.0507 Quetta Approved	WSS OF TUBE WELLS, HAND BORE & WSS, QUETTA	10.000 0.000	10.000	9.787 0.000	9.787	97%	0.213 0.000	0.000	0.213	100%	0.000 0.000
1703	Z2014.0711 Ziarat Approved	WATER SUPPLY SCHEME GOGI, CHAWTRA, KUCH, REGORRA, PASRA, ZARA SANJAVI & CHEENA DISTRICT ZIARAT.	40.000 0.000	40.000	20.168 0.000	20.168	50%	9.832 0.000	0.000	9.832	75%	10.000 0.000
1704	Z2014.0760 Musa Khail Approved	WATER SUPPLY SCHEMES IN MUSAKHAIL.	8.900 0.000	8.900	7.772 0.000	7.772	87%	1.128 0.000	0.000	1.128	100%	0.000 0.000
1705	Z2014.0866 Khuzdar Approved	LOCAL BORE FOR AGRICULTURE PURPOSE AT KARKH, TOOTAK, BAGHBANA, MOOLA & ZEHRI.	30.000 0.000	30.000	20.000 0.000	20.000	66%	1.500 0.000	0.000	1.500	71%	8.500 0.000
1706	Z2014.0968 Ziarat UnApproved	PROVISION OF PVC PIPE AT KILLI HAJI FATEH KHAN (MAZONA) DSIT: ZIARAT.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1707	Z2014.0983 Hamai Approved	WSS KILLI SAMARI MALIK NIAZ MOHAMMAD & OTHERS SPIN TANGI HARNAL.	3.500 0.000	3.500	3.231 0.000	3.231	92%	0.269 0.000	0.000	0.269	100%	0.000 0.000
1708	Z2014.1029 Kachhi Approved	CONST: OF WSS SANI TO BHAG DSIT: KACHHI.	150.000 0.000	150.000	45.000 0.000	45.000	30%	10.000 0.000	0.000	10.000	36%	95.000 0.000
1709	Z2014.1167 Dera Bugti Approved	WSS KILLI MIR PATHAN KHAN DERA BUGTI.	4.500 0.000	4.500	1.260 0.000	1.260	28%	3.240 0.000	0.000	3.240	100%	0.000 0.000
1710	Z2015.0002 Bela Approved	WATER SUPPLY SCHEME FOR HUB CITY.	10.000 0.000	10.000	9.373 0.000	9.373	93%	0.627 0.000	0.000	0.627	100%	0.000 0.000
1711	Z2015.0029 Ziarat Approved	PROVISION OF WSS IN KILLI CHEENA, ZINDRA & KILLI KAN CHARHI IN TEHSIL ZIARAT.	8.000 0.000	8.000	5.000 0.000	5.000	62%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1712	Z2015.0050 Bela Approved	WATER SUPPLY SCHEME UMEEDABAD TEHSIL DUREJI.	3.000 0.000	3.000	2.916 0.000	2.916	97%	0.084 0.000	0.000	0.084	100%	0.000 0.000
1713	Z2015.0079 Quetta Approved	CONST: OF WSS REHMAT COLONY ,PASHTOONABAD & WSS NEW ISMAIL COLONY SIRKI ROAD PB-3 QUETTA.	12.000 0.000	12.000	11.611 0.000	11.611	96%	0.389 0.000	0.000	0.389	100%	0.000 0.000
1714	Z2015.0100 Mastung Approved	DRILLING & DEV: OF WSS AT DASHT BABA & AT ALWA SOORGAZ MASTUNG TOWN.	10.200 0.000	10.200	5.071 0.000	5.071	49%	1.500 0.000	0.000	1.500	64%	3.629 0.000
1715	Z2015.0170 Pishin Approved	PROVISION OF LOCAL HAND BORE FOR DRINKING PURPOSE IN VARIOUS KILLIS OF VARIOUS U/C'S OF PB-09.	9.600 0.000	9.600	7.084 0.000	7.084	73%	2.516 0.000	0.000	2.516	100%	0.000 0.000
1716	Z2015.0196 Dera Bugti Approved	REHABILITATION OF WSS SHAM KHAIRAN WITH LINKING KILLI HAJI SARMORE KILLI MOHAMMAD & KILLI NABI BAKSH FROM DALLOW SPRING.	30.000 0.000	30.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	16%	25.000 0.000
1717	Z2015.0249 Musa Khail Approved	CONST: & EXTENSION OF WSS TEHSIL SADDAR, DRUG, KINGRI, LOHI SAR SUB TEHSIL ZAMRI SUB TEHSIL TER ESSOT MUSAKHAIL.	30.000 0.000	30.000	26.040 0.000	26.040	86%	3.960 0.000	0.000	3.960	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1718	Z2015.0297 Pishin Approved	CONST: OF LOCAL BORE FOR DRINKING PURPOSE IN U/C BOSTAN, MUGHTIAN, BUTAI NASARAN, MALAZAI ETC	25.000 0.000	25.000	12.000 0.000	12.000	48%	5.000 0.000	0.000	5.000	68%	8.000 0.000
1719	Z2015.0333 Qilla Abdullah Approved	CONST./REHABILITATION & AUGMENTATION OF WSS AT KILLA ABDULLAH PB-12.	80.000 0.000	80.000	77.000 0.000	77.000	96%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1720	Z2015.0415 Zhob Approved	CONST: OF F/P WALLS, WSS, LOCAL BORES WITH SOLAR SYSTEM & WELLS IN U/C SHAGHALOW & ASHIWATA.	7.200 0.000	7.200	7.030 0.000	7.030	97%	0.170 0.000	0.000	0.170	100%	0.000 0.000
1721	Z2015.0439 Barkhan Approved	CONST: OF WSS BASTI VITAKAN DIST. BARKHAN.	2.000 0.000	2.000	0.300 0.000	0.300	15%	1.700 0.000	0.000	1.700	100%	0.000 0.000
1722	Z2015.0441 Barkhan Approved	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	12.000 0.000	12.000	2.000 0.000	2.000	16%	1.500 0.000	0.000	1.500	29%	8.500 0.000
1723	Z2015.0483 Qilla Saifullah Approved	CONST: OF GRAVITY WSS IN TEHSIL MUSLIM BAGH, KILLA SAIFULLAH.	20.000 0.000	20.000	16.319 0.000	16.319	81%	3.681 0.000	0.000	3.681	100%	0.000 0.000
1724	Z2015.0499 Quetta Approved	CONST: OF WATER RESERVOIRS FOR PB-II,TH: COMMISSIONER.	34.000 0.000	34.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	29%	24.000 0.000
1725	Z2015.0531 Kohlu Approved	LOCAL BORE FOR WSS KILLI MOLADAD ZARKOON & 24 NOS FOR WSS KOHLU.	15.100 0.000	15.100	0.000 0.000	0.000	0%	5.100 0.000	0.000	5.100	33%	10.000 0.000
1726	Z2015.0533 Barkhan Approved	WSS,BASTI BIBER TAK KILLI HAJI.M AKBAR KHAN, KOHE JAHAN DRAN BASTI AMIR SHAH DIST: BARKHAN.	6.000 0.000	6.000	2.116 0.000	2.116	35%	3.884 0.000	0.000	3.884	100%	0.000 0.000
1727	Z2015.0559 Bela Approved	NEW WSS WITH PIPES & TANKS/ & PUMPS WELL PUCCA FOR UTHAL BELA,KANRAJ,LARKHRA ETC.	10.000 0.000	10.000	9.673 0.000	9.673	96%	0.327 0.000	0.000	0.327	100%	0.000 0.000
1728	Z2015.0587 Nasirabad Approved	CONST: OF WSS & DISTRIBUTION OF LINE IN D.M JAMALI DIST: NASIRABAD PB-28 (BDA).	50.000 0.000	50.000	10.000 0.000	10.000	20%	5.000 0.000	0.000	5.000	30%	35.000 0.000
1729	Z2015.0588 Nasirabad Approved	CONST: OF WSS GOTH WADERA ABRO IN D.M JAMALI PB-28.	9.554 0.000	9.554	6.205 0.000	6.205	64%	3.349 0.000	0.000	3.349	100%	0.000 0.000
1730	Z2015.0658 Bela Approved	CONST: OF WATER STORAGE TANK AT HINGLAJ MATHA MANDIR, BELA.	6.000 0.000	6.000	1.008 0.000	1.008	16%	4.992 0.000	0.000	4.992	100%	0.000 0.000
1731	Z2015.0797 Jaffarabad Approved	PROV: OF WSS, ELECTRICITY & APPROACH ROAD FOR TURKISH HOUSING SCHEME (FLOOD AFFECTED) DERA ALLAH YAR (PDMA).	142.000 0.000	142.000	50.000 0.000	50.000	35%	10.000 0.000	0.000	10.000	42%	82.000 0.000
1732	Z2015.0863 Musa Khail Approved	WSS SOLAR SYSTEM WITH ACCESSORIES AT KILLI KAMRAN KHAN BAZAR TALAB.	3.000 0.000	3.000	2.000 0.000	2.000	66%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1733	Z2015.0864 Kharan Approved	CONSTRUCTION OF NEW & UP-GRADATION OF EXISTING WSS IN DISTRICT KHARAN.	30.000 0.000	30.000	20.000 0.000	20.000	66%	1.500 0.000	0.000	1.500	71%	8.500 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1734	Z2015.0866 Nasirabad Approved	REHABILITATION OF WSS INDUSTRIAL AREA DERA MURAD JAMALI TOWN.	17.700 0.000	17.700	12.700 0.000	12.700	71%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1735	Z2015.0869 Provincial Approved	REHABILITATION OF WATER SUPPLY INFRASTRUCTURE DAMAGED DURING EARTH QUAKE IN AWARAN & KECH.	170.000 0.000	170.000	90.000 0.000	90.000	52%	10.000 0.000	0.000	10.000	58%	70.000 0.000
1736	Z2015.0871 Provincial Approved	C.D.W.A PROJECT PHASE-II WITH SOLAR SYSTEM.	300.000 0.000	300.000	50.000 0.000	50.000	16%	10.000 0.000	0.000	10.000	20%	240.000 0.000
1737	Z2015.0873 Bela Approved	WSS DAAM, SONMIANI, DISTRICT LASBELA.	50.000 0.000	50.000	40.000 0.000	40.000	80%	1.500 0.000	0.000	1.500	83%	8.500 0.000
1738	Z2015.0875 Nushki Approved	AUGMENTATION OF WSS NOUSHKI TOWN.	60.000 0.000	60.000	30.000 0.000	30.000	50%	5.000 0.000	0.000	5.000	58%	25.000 0.000
1739	Z2015.0881 Khuzdar Approved	AUGMENTATION OF WSS IN TEHSIL NAL TEHSIL AND TEHSIL SARONA KHUZDAR.	20.000 0.000	20.000	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.500 0.000
1740	Z2015.0886 Provincial Approved	COMPLETION OF 11 INCOMPLETE WSS (OS).	28.576 0.000	28.576	13.876 0.000	13.876	48%	4.700 0.000	0.000	4.700	65%	10.000 0.000
1741	Z2015.0908 Musa Khail Approved	WSS FOR U/C SADDAR SHURAY.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1742	Z2015.0915 Musa Khail Approved	CONST: OF VARIOUS WSS U/C SADDAR PATIO DIST. MUSA KHAİL.	5.000 0.000	5.000	4.730 0.000	4.730	94%	0.270 0.000	0.000	0.270	100%	0.000 0.000
1743	Z2015.0959 Musa Khail Approved	WSS FOR U/C ZIMRI PLAEEN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1744	Z2015.0978 Musa Khail Approved	WSS FOR U/C KOT KHAN MUHAMMAD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1745	Z2015.0984 Musa Khail Approved	WSS FOR U/C KEWAN ESSOT.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1746	Z2015.0990 Musa Khail Approved	CONST: OF WSS IN U/C DAKIYAN DIST. MUSA KHAİL.	1.000 0.000	1.000	0.550 0.000	0.550	55%	0.450 0.000	0.000	0.450	100%	0.000 0.000
1747	Z2015.1046 Provincial Approved	8 NO LOCAL BOR FOR SURAB,JAN MOHD KOHAK,FC CAMP KALAT, WSS FOR GOTH WADERA SHAKAR KHAN JATTAK, ETC DIST. NASIRABAD.	26.200 0.000	26.200	20.100 0.000	20.100	76%	1.500 0.000	0.000	1.500	82%	4.600 0.000
1748	Z2015.1075 Pishin Approved	HAND BORE (LOCAL BORE) WITH ACCESSORIES IN 22 U/C INCLUDING M/C HURAMZAI AND MUNCIPAL CORPORATION PISHIN PB-10.	45.500 0.000	45.500	18.500 0.000	18.500	40%	5.000 0.000	0.000	5.000	51%	22.000 0.000
1749	Z2015.1186 Pishin Approved	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	30.800 0.000	30.800	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	16%	25.800 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1750	Z2015.1189 Pishin Approved	PROVISION OF SUBMERSIBLE MACHINERY, DRILLING & INSTALLATION OF BORES & PVC PIPES FOR DRINKING PURPOSE.	23.300 0.000	23.300	11.300 0.000	11.300	48%	5.000 0.000	0.000	5.000	69%	7.000 0.000
1751	Z2015.1237 Ziarat Approved	WSS EXTENSION KILLI RAISAIE TO SHAHARA KILLI & KAADI GAAT TO MAMOZNA & KILLI SHAH.M TO ZAWA.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1752	Z2015.1238 Ziarat Approved	WSS FOR KILLI PECHIE, KILLI CHENA, KILLI ZANDRA & PIPELINE U/C ZANDRA.	9.930 0.000	9.930	6.030 0.000	6.030	60%	3.900 0.000	0.000	3.900	100%	0.000 0.000
1753	Z2015.1239 Ziarat Approved	WSS KILLI MANGI U/C KACH.	2.000 0.000	2.000	0.300 0.000	0.300	15%	1.700 0.000	0.000	1.700	100%	0.000 0.000
1754	Z2015.1241 Ziarat Approved	EXT: OF WSS AHMADOON,GOGI,KILLI SERMAKHSAI,KILLI PASTA TANGI. U/C SAROO.	10.000 0.000	10.000	6.500 0.000	6.500	65%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1755	Z2015.1253 Qilla Abdullah Approved	CONST: OF WSS IN KILLA ABDULLAH (PB-12).	11.300 0.000	11.300	0.000 0.000	0.000	0%	5.300 0.000	0.000	5.300	46%	6.000 0.000
1756	Z2015.1270 Loralai Approved	WSS AT LORALAI CITY,MEKHTAR & BORI.	150.000 0.000	150.000	30.000 0.000	30.000	20%	10.000 0.000	0.000	10.000	26%	110.000 0.000
1757	Z2015.1281 Panjur Approved	WSS FOR PANJGUR CITY WITH 3 NOS OVERHEAD TANKS & PIPELINES.	300.000 0.000	300.000	5.730 0.000	5.730	1%	100.000 0.000	0.000	100.000	35%	194.270 0.000
1758	Z2015.1283 Kalat Approved	02 WSS AT AZIZABAD & KILLI KUDDI PANDRAN DIST: KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	1.500 0.000	0.000	1.500	60%	6.000 0.000
1759	Z2015.1364 Qilla Saifullah Approved	WSS QILLA SAIFULLAH TOWN DIST: QILLA SAIFULLAG (RS.6.278 MILLION RE-APPROPRIATED FROM PSDP 1692)	6.278 0.000	6.278	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	23%	4.778 0.000
1760	Z2015.1365 Qilla Saifullah Approved	D/D OF LOCAL BORE FOR WSS KILLIL TANGI TEHSIL MUSLIM BAGH (RS.1.600 MILLION RE-APPROPRIATED FROM PSDP 1692)	1.600 0.000	1.600	0.000 0.000	0.000	0%	1.600 0.000	0.000	1.600	100%	0.000 0.000
1761	Z2015.1367 Provincial Approved	19 NOS WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS OF BALOCHISTAN.	80.305 0.000	80.305	48.695 0.000	48.695	60%	5.000 0.000	0.000	5.000	66%	26.610 0.000
1762	Z2015.1373 Loralai UnApproved	WATER SUPPLY SCHEME LORALAI, MEKHTAR AND DUKI AREA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1763	Z2015.1374 Loralai UnApproved	DRILLING/DEV: OF LOCAL HAND BORES & PROV:/INSTAL: OF SOLAR SYS PUMPING MACHINERY IN KILLIS MUSAKHAIL.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
1764	Z2015.1375 Barkhan UnApproved	10 NOS LOCAL BORES IN AREA OF DISTRICT BARKHAN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1765	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	4667.020 0.000	4667.020	0.000 0.000	0.000	0%	1500.000 0.000	0.000	1500.000	32%	3167.020 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

	Water Supply Schemes (96 Ongoing Projects) GoB/FPA Sub-Total	14112.10 4	15236.08 3	5772.159	5803.959		2044.457	0.000	2489.857		6295.488
		1123.979		31.800			445.400				646.779

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1766	Z2016.0010 Quetta UnApproved	WSS, LOCAL BORES AT AFGHANIA, AKROOTABAD, SUR PUL, BREWARY, AGHBERG, ETC (PB-06) TH: COMM:	38.000 0.000	38.000	0.000 0.000	0.000	0%	38.000 0.000	0.000	38.000	100%	0.000 0.000
1767	Z2016.0023 Chagai UnApproved	WSS WITH SOLAR SYSTEM FOR KILLI KIRTIKA, TAOOS KHAN & HAJI ABDUL KHALIQ, U/C JULI (PB-39).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1768	Z2016.0024 Chagai UnApproved	WSS WITH SOLAR SYSTEM FOR KILLI HAJI ALI AKBER SUB-TEHSIL CHAGAI (PB-39).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1769	Z2016.0030 Jhal Magsi UnApproved	WSS WITH SOLAR SYSTEM FOR TUBEWELLS FOR IN TEHSIL JHAL MAGSI.	17.400 0.000	17.400	0.000 0.000	0.000	0%	17.400 0.000	0.000	17.400	100%	0.000 0.000
1770	Z2016.0046 Provincial UnApproved	PROVISION OF TUBEWELLS, BORES & WSS AT QUETTA, KILLA SAIFULLAH, LORALAI, ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1771	Z2016.0082 Ziarat UnApproved	PROVISION OF SOLAR WATER PUMPING SYSTEM AT KILLI KAWAS, SHARKI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1772	Z2016.0083 Quetta UnApproved	PROVISION OF WSS LOCAL BORE AT KILLI GUL MUHAMMAD.	1.300 0.000	1.300	0.000 0.000	0.000	0%	1.300 0.000	0.000	1.300	100%	0.000 0.000
1773	Z2016.0084 Qilla Saifullah UnApproved	OHSR 5000 GALLONS FOR KILLI SYED MUHAMMAD KILLA SAIFULLAH BAZAR.	1.300 0.000	1.300	0.000 0.000	0.000	0%	1.300 0.000	0.000	1.300	100%	0.000 0.000
1774	Z2016.0085 Qilla Saifullah UnApproved	WSS KILLI HAJI AFZAL MAITKHULA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1775	Z2016.0086 Quetta UnApproved	CONST: OF TUBEWELL GENERAL MUSA HOCKEY STADIUM.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1776	Z2016.0095 Bela UnApproved	WSS WITH SOLAR SYSTEM AT JAHOO GOTH, BELA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1777	Z2016.0099 Pishin UnApproved	CONST:OF 200 COMM: SMALL BORES, WATER TANKS FOR 10 HOUSES 20 PEOPLE IN ALL U/C IN U/C KARBALA,YARO,BOSTAN,ETC.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
1778	Z2016.0123 Kech UnApproved	CONST: EXTENSION & REHABILITATION OF W.S.S PB-49 KECH-2.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1779	Z2016.0134 Loralai UnApproved	WATER SUPPLY SCHEMES IN TEHSIL DUKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1780	Z2016.0135 Loralai UnApproved	CONST: OF OVERHEAD TANK & PROVISION OF PIPELINE FOR W.S.S NASARABAD, TEHSIL DUKI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1781	Z2016.0142 Quetta UnApproved	PROV: OF MISSING FACILITIES/REP: OF EXISTING T/WELLS FOR QUETTA CITY & CANTT AREA. TH: COMM:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1782	Z2016.0144 Kachhi UnApproved	W.S.S IN DISTRICT KACHHI.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1783	Z2016.0145 Quetta UnApproved	WSS/ MISSING FACILITIES FOR REPL: OF RUSTY PIPELINES FOR QUETTA CITY & CANTT AREAS. TH: COMM:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1784	Z2016.0147 Quetta UnApproved	DRILLING OF NEW TUBEWELLS FOR QUETTA CITY & CANTT AREAS. TH: COMM:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1785	Z2016.0174 Quetta UnApproved	REM: WORK FOR INST: OF TURBINE WATER BOSTING SYSTEM & LAYING OF PIPE LINES FOR PB-02. TH: COMM:	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1786	Z2016.0175 Quetta UnApproved	CONST: OF WATER RESERVIORS FOR EXISTING TUBEWELLS PB-02.TH: COMM:	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1787	Z2016.0182 Quetta UnApproved	CONST:TUBEWELL,OVERHEAD WATER TANK AT CHRISTIAN CULTURAL COMPLEX NAWA KILLI QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1788	Z2016.0184 Pishin UnApproved	CONST: OF TUBE WELL AT CHRISTIAN TOWN, SUMANGLI RAOD, QUETTA.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1789	Z2016.0185 Pishin UnApproved	INSTALLATION OF MACHINERY FOR TUBEWELL AT BASTI PUNCHAIYAT COLONY, QUETTA.	0.900 0.000	0.900	0.000 0.000	0.000	0%	0.900 0.000	0.000	0.900	100%	0.000 0.000
1790	Z2016.0187 Quetta UnApproved	LOCAL BORE AT AGHBURG, KHOONI TALAB QUETTA.	1.350 0.000	1.350	0.000 0.000	0.000	0%	1.350 0.000	0.000	1.350	100%	0.000 0.000
1791	Z2016.0195 Panjgur UnApproved	W.S.S FOR UNION COUNCILS FOR PB-42, PANJGUR-1.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1792	Z2016.0212 Quetta UnApproved	CONST: OF NEW TUBEWELLS FOR PB-II. TH: COMM:	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1793	Z2016.0221 Quetta UnApproved	TUBEWELL, WATER PIPE LINE & REPAIRING OF TUBEWELL IN WARD NO.52,54,56,57,58,59 AND KECHI BAIG.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
1794	Z2016.0223 Zhob UnApproved	WSS FOR KILLI HASSAN ZAI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1795	Z2016.0224 Zhob UnApproved	WSS & PIPELINES AT MANDOKHAIL AREA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1796	Z2016.0231 Bela UnApproved	WSS HUB, WINDER & DUREJI SUB DIVISION DIST: LASBELLA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1797	Z2016.0232 Bela UnApproved	BORE FOR DRINKING PURPOSE OF SMALL VILLAGES HUB, WINDER, GADDANI, LIAYARI & DUREJI SUBDIVISION	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1798	Z2016.0233 Bela UnApproved	SOLAR BORE FOR AREAS OF HUB, WINDER & DUREJI SUBDIVISION	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1799	Z2016.0238 Quetta UnApproved	WSS, MACHINERY, PIPE LINES IN MOHD KHAIL, CHACHAZAI, PANJPAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1800	Z2016.0240 Loralai UnApproved	PUMPNG MACHINERY AND PVC GI PIPES IN TEHSIL BORI, MEKHTAR, LORALAI.	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	100%	0.000 0.000
1801	Z2016.0246 Nasirabad UnApproved	DRILLING & DEV: OF TUBEWELL IN TEHSIL CHATAR PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1802	Z2016.0252 Kohlu UnApproved	CONST: OF WSS KILLI SHAMSHAIR KHAN, ETC KOHLU.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1803	Z2016.0260 Nasirabad UnApproved	CONST: OF WSS, DISTRIBUTION LINE IN D.M.JAMALI PB-28.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1804	Z2016.0280 Bela UnApproved	NEW SOLAR BASED W.S.S IN UTHAL,BELA,LAKHRA,KANRAJ ETC OF LASBELA DISTRICT (DIFFERENT SIZES).	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1805	Z2016.0281 Bela UnApproved	WATER SOLAR BASED W.S.S IN UTHAL,BELA,LAKHRA,KARAFETC OF LESBELA DISTRICT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1806	Z2016.0282 Bela UnApproved	AUGMENTATION OF PHE EXISTING W.S.S SOLAR SYSTEM WITH EXTENTION IN LASBELA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1807	Z2016.0299 Jaffarabad UnApproved	COMPLETION OF W.S.S/ CONST: REPAIR OF DRAINS (TEHSIL USTA MUHAMMAD & GANDAKHA).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1808	Z2016.0330 Kech UnApproved	PROVISION OF WSS AND DRILLING OF BORE FOR DRINKING AT MAND, TUMP & DASHT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1809	Z2016.0334 Kachhi UnApproved	WSS OF TEHSIL BALANARI & TEHSIL MACH.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1810	Z2016.0335 Kachhi UnApproved	WSS OF TEHSIL MACHCONST: OF 04 NO TUBEWELL FOR NASIR ABAD & TWO WATER PONDS.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
1811	Z2016.0344 Quetta UnApproved	INSTALLATION OF LOCAL BORES WITH PIPES USMAN ROAD, QUETTA.	2.100 0.000	2.100	0.000 0.000	0.000	0%	2.100 0.000	0.000	2.100	100%	0.000 0.000
1812	Z2016.0345 Quetta UnApproved	EXTENSION OF DERSERVIOR TANK AT HAJI GHAIBI ROAD.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1813	Z2016.0346 Quetta UnApproved	CONST: OF PCC STREET, SEWARAGE LINE, ROADS, ETC.	10.690 0.000	10.690	0.000 0.000	0.000	0%	10.690 0.000	0.000	10.690	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1814	Z2016.0353 Provincial UnApproved	WSS IN ZHOB AND ZIARAT,LORALAI,MUSAKHAIL,HA RNAI & KHANOZAI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1815	Z2016.0354 Mastung UnApproved	WSS AT NOZA MASTUNG.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1816	Z2016.0355 Sibi UnApproved	WSS IN DIFFERENT AREAS OF DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1817	Z2016.0356 Provincial UnApproved	WSS & LOCAL BORES AT GOTH ALI MADAD, GANJ BAKSH, SHAMBANI, ETC AT JHAL MAGSI, SOHBATPUR, NASEERBAD & QUETTA.	7.400 0.000	7.400	0.000 0.000	0.000	0%	7.400 0.000	0.000	7.400	100%	0.000 0.000
1818	Z2016.0357 Provincial UnApproved	CONST: OF TWO LOCAL BORES IN DIST: MASTUNG & KOHLU.	3.600 0.000	3.600	0.000 0.000	0.000	0%	3.600 0.000	0.000	3.600	100%	0.000 0.000
1819	Z2016.0358 Khuzdar UnApproved	LOCAL BORE FOR MUMTAZ ZEHR, ZEDI.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1820	Z2016.0367 Barkhan UnApproved	WSS BASTI H.IBRAHIM ZAKRANI, BASTI HAJIAN SHAMANI & LOCAL BORE BASTI KHAN MUHAMMAD DOOM ISHANI, ETC.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1821	Z2016.0375 Qilla Abdullah UnApproved	CONST: OF WSS, BORES, PIPES, WATER TANKS & SOLAR SYSTEM AT CHAMAN.	68.000 0.000	68.000	0.000 0.000	0.000	0%	68.000 0.000	0.000	68.000	100%	0.000 0.000
1822	Z2016.0383 Kech UnApproved	WSS BASOIL KHAN, SHAYANI BAZAR, KOLWAI BAZAR, ETC.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
1823	Z2016.0391 Nasirabad UnApproved	ESTAB: OF 02 W.S.S AT GOTH HAMEED KHAN BANGULZAI & GOTH HABIBULLAH DISTT:NASIRABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1824	Z2016.0392 Nasirabad UnApproved	CONST:OF WATER CHANNELS,WATER PONDS AT VILLAGES OF DISTT:NASIRABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1825	Z2016.0405 Kech UnApproved	LOCAL BORE FOR GBHS SHAHI TUMP, WARIS & MUHAMMAD ASLAM.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1826	Z2016.0417 Mastung UnApproved	INST:OF WSS AT KILLI JADEED ABAD, LOCAL BORE KILLI CHOTO, FAIZABAD, ISHKINA, WATER TANK AT KILLI CHOTO, ETC.	58.500 0.000	58.500	0.000 0.000	0.000	0%	58.500 0.000	0.000	58.500	100%	0.000 0.000
1827	Z2016.0431 Nushki UnApproved	SOLAR FOR WSS, OVERHEAD TANKS, PIPE NETWORKING & PUMP HOUSE AT U/C DAAK, ANAMBOSTAN BADINI, ETC.	21.500 0.000	21.500	0.000 0.000	0.000	0%	21.500 0.000	0.000	21.500	100%	0.000 0.000
1828	Z2016.0434 Nushki UnApproved	WSS, DRILLING & DEVELOPMENT OF BORE MUHALA ALI DOST LANGOV, BAHADUR KHAN, MIR SHAISTA KHAN, ETC.	32.100 0.000	32.100	0.000 0.000	0.000	0%	32.100 0.000	0.000	32.100	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1829	Z2016.0435 Khuzdar UnApproved	PROVISION OF W.S.S FOR DRINKING PURPOSE IN SALMANABAD KHATAN,KHUZDAR CITY, FEROZABAD TEHSIL,M.C.KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1830	Z2016.0438 Nushki UnApproved	DRILLING DEV: TRIPOT WITH SOLAR AT SASOLI TOWN, AND D/D TRIPOT AT KILLI HAJI IBRAHIM, ZAHIR JAN BADINI, ETC.	17.100 0.000	17.100	0.000 0.000	0.000	0%	17.100 0.000	0.000	17.100	100%	0.000 0.000
1831	Z2016.0440 Nushki UnApproved	PIPE NETWORKING, WSS, PUMP HOUSE, ETC AT KILLI MADAD KHAN, SIKANDAR SUMALANI, HAJISHAIR MUHAMMAD, ETC.	4.200 0.000	4.200	0.000 0.000	0.000	0%	4.200 0.000	0.000	4.200	100%	0.000 0.000
1832	Z2016.0441 Nushki UnApproved	WSS FOR KILLI GOMAZGI AHMEDWAL.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1833	Z2016.0442 Nushki UnApproved	DRILLING & DEVELOPMENT TRI-POT BORE SOLAR KHAN HAIDER, MANZOOR AHMED, ADNAN BADINI, ETC.	32.400 0.000	32.400	0.000 0.000	0.000	0%	32.400 0.000	0.000	32.400	100%	0.000 0.000
1834	Z2016.0449 Jaffarabad UnApproved	W.S.S GOTH MUHAMMAD AZEEM MAGSI & SHEEDH MURAD COLONY DERA ALLAH YAR AT PB-29, JAFFARABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1835	Z2016.0459 Nushki UnApproved	W.S.S FOR KILLI AZAM AHMED WALL,KILLI M.KHAN DAK,NEW GAZIABAD WARD NO.3,KILLI TAJ M.MASHRIQI,NEW JAMALDINI,ETC.	16.600 0.000	16.600	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	100%	0.000 0.000
1836	Z2016.0466 Nushki UnApproved	SOLAR W.S FOR KILLI NIYAZ DUGAI,KILLI MIR ALIM KHANA MAAL,KILLI ZANGIABAD & KILLI NOSHKI.	5.400 0.000	5.400	0.000 0.000	0.000	0%	5.400 0.000	0.000	5.400	100%	0.000 0.000
1837	Z2016.0467 Turbat UnApproved	W.S.S FOR DAMB HOSHAB,RAMZAN BAZAR TAL SAR,HOSHAB,DIL MURAD BAZAR CHEB BULAIDA, MACHAAT BAZAR DASHT KECH,ETC.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1838	Z2016.0478 Washuk UnApproved	DRILLING & DEV: OF TRI-POT BORE/ LOCAL BORE, PUMPIG MACHINERY & REH: OF OF WSS IN U/C BASIMA, NAAG, ETC.	58.064 0.000	58.064	0.000 0.000	0.000	0%	58.064 0.000	0.000	58.064	100%	0.000 0.000
1839	Z2016.0481 Washuk UnApproved	CONVERSION OF WSS INTO SOLAR SYSTEM IN U/C JANGIAN, GARANG, PALANTAK, ETC.	38.950 0.000	38.950	0.000 0.000	0.000	0%	38.950 0.000	0.000	38.950	100%	0.000 0.000
1840	Z2016.0487 Kharan UnApproved	W.S.S. LOCAL BORES, WATER TANKS & PIPE LINES FOR DIFFERENT AREAS OF DISTRICT, KHARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1841	Z2016.0488 Kharan UnApproved	CONST:OF ADDL: CLASSROOMS, BUILDING/BOUNDARY WALL DISTT: KHARAN SHIAN TO GOZGAI TO WARDS KILLI BNAGULZAI,ETC.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1842	Z2016.0492 Kharan UnApproved	LOCAL BORES FOR DRINKING PURPOSE KILLI SEHRAB & KILLI SARDAH HAJI BABAE STREET,GBHS & GGHS KILLI SHAHBOO QUETTA,ETC.	7.760 0.000	7.760	0.000 0.000	0.000	0%	7.760 0.000	0.000	7.760	100%	0.000 0.000

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1843	Z2016.0494 Awaran UnApproved	SOLAR W.S.S FOR DRINKING PURPOSE OF THE COMMUNITY VILLAGE ABDUL HAHAD BEZENJO,ABDUL MAJEED,HAJI PINDU KHAN,ETC	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1844	Z2016.0500 Quetta UnApproved	LOCAL BORES FOR DRINKING PURPOSE AT WITH PIPELINES & TRANSFORMER FOR MASHALLAH STREET JINNAH TOWN, QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1845	Z2016.0511 Quetta UnApproved	TUBEWELL FOR WATER SUPPLY KILLI KHAN KUHAMMAD,KUCHLAK.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1846	Z2016.0524 Quetta UnApproved	W.S.S FOR DRINKING PURPOSE US SORGAZ DISTRICT MASTUNG.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1847	Z2016.0537 Quetta UnApproved	CONST: OF W.S.S KILLI SANAULLAH BELAR ORNACH, KILLI TAKARI ALHU CHANAL, CHISTO, KILLI ALLAH BUX KOLARHO DIST: KHUZDAR.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1848	Z2016.0577 Bela UnApproved	R.O PLANT GOHT HAJI CHATA RIND HUB	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1849	Z2016.0578 Bela UnApproved	BOUNDRY WALL RCC HINGLAJ MATHA HUB, REHB: OF DISPENCIRY HINGLAJ MATHA HUB.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1850	Z2016.0601 Sibi UnApproved	W.S.S DERGAH MIR HASSAN LEHRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1851	Z2016.0602 Sibi UnApproved	W.S.S TUBEWELL BOOR GOTH ABDUL MAJEED DERMAN KHAIL TALLANI GORI LEHRI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1852	Z2016.0603 Sibi UnApproved	SUFI SALEEM WATER SUPPLY SCHEME RAILWAY SIBI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1853	Z2016.0604 Quetta UnApproved	WSS BLOCK # 3 SATELLITE TOWN, SHAHZAMAN ROAD SHIEKHAN&HAJI AKHTO MASJID PASHTOONABAD U/C 40 QUETTA.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
1854	Z2016.0605 Quetta UnApproved	WSS AT DR. NAJEEB SHAHEED ROAD AFGHAN DARA & AFGHAN MEENA GHARALAMUNA QUETTA.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1855	Z2016.0606 Quetta UnApproved	LOCAL BORES AT BAQI JAN STREET LAND PASHTOONABAD, GOVT INTER COLLEGE SHEIKHAN & DEGREE COLLEGE SATELLITE QTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1856	Z2016.0614 Quetta UnApproved	REP: OF DAMAGED AND RUSTED WATER SUPPLY PIPES IN AFGHAN MEENA, AFGHAN DARA, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1857	Z2016.0630 Quetta UnApproved	EXT: & AUG: OF WSS AT ALMO, DEBA, TIRKHA & UDHA.	15.200 0.000	15.200	0.000 0.000	0.000	0%	15.200 0.000	0.000	15.200	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1858	Z2016.0631 Quetta UnApproved	WSS, OHSR & LOCAL BORES AT ALMO, TIRKHA, UDHA & DEBA.	43.000 0.000	43.000	0.000 0.000	0.000	0%	43.000 0.000	0.000	43.000	100%	0.000 0.000
1859	Z2016.0662 Quetta UnApproved	SUPPLY OF FIBER TANK PB-3 & PB-6.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1860	Z2016.0666 Musa Khail UnApproved	EXTENSION & IMP: OF WSS IN MUNICIPAL COMMITTEE AREA OF PB-15.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1861	Z2016.0680 Musa Khail UnApproved	WSS/WATER TANKS HAND BORES/HAND PUMPS & PIPE LINE FROM KAREZEZ IN KILLI FARMZAI, HASAN ZAI, ETC FOR PB-15	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1862	Z2016.0692 Sohbatpur UnApproved	LAYING OF PIPELINES FOR PROVISION OF CLEAN DRINKING WATER FROM EXISTING WSS IN (PB-27).	28.750 0.000	28.750	0.000 0.000	0.000	0%	28.750 0.000	0.000	28.750	100%	0.000 0.000
1863	Z2016.0696 Sohbatpur UnApproved	WSS PIPELINE IN TEHSIL SOHBATPUR, HAIRDIN, PANHWAR, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1864	Z2016.0721 Kalat UnApproved	WSS AT NAWA SHAR, KILLI PIR HAJI MUHAMMAD HASHIM LANGOV, KOHAK NICHARI, ETC.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1865	Z2016.0744 Bela UnApproved	WSS WITH SOLAR SYSTEM AZEEM GOTH BELA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1866	Z2016.0746 Shirani UnApproved	CONST: OF W.S.S & PROVISION OF HAND PUMPS IN PB-18 AT SHERANI LOWARA, DANA SAR, TOR GHUNDI, MANE KHOWA,ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1867	Z2016.0747 Zhub UnApproved	CONST: OF W.S.S & INSTALLATION HAND PUMPS IN PB-18 ZHOB BADENZAI, MENA BAZAR, DANA ABDULLAHZAI, ALIGDH,ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1868	Z2016.0754 Qilla Abdullah UnApproved	CONST:OF NEW W.S.S IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1869	Z2016.0762 Pishin UnApproved	COMPLETION OF INCOMPLETE WATER SUPPLY SCHEMES IN PB -10.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1870	Z2016.0770 Awaran UnApproved	63 NO. OF SOLAR W.S.S AWARAN,	144.900 0.000	144.900	0.000 0.000	0.000	0%	144.900 0.000	0.000	144.900	100%	0.000 0.000
1871	Z2016.0783 Qilla Abdullah UnApproved	CONST: OF WSS AT (PB-13).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1872	Z2016.0784 Qilla Abdullah UnApproved	INSTALLATION & SUPPLY OF PVC PIPE FOR WSS IN (PB-13).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1873	Z2016.0805 Provincial UnApproved	AUGMENTAION OF WSS DALBANDIN TOWN INCLUDING SERGASHA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1874	Z2016.0806 Provincial UnApproved	STRENGTHENING AND AUGMENTATION WSS NOSHKI TOWN INCLUDING QAZIABAD MENGALABAD & QADIRABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1875	Z2016.0829 Provincial UnApproved	TRANSPORT OF INDUS RIVER WATER FROM KACHHI/PAT FEEDER CANAL.	40000.00 0 0.000	40000.00 0	0.000 0.000	0.000	0%	10000.00 0 0.000	0.000	10000.00 0	25%	30000.000 0.000
1876	Z2016.0833 Dera Bugti UnApproved	WSS CHASHMA TO BEEH KILLI SHAHEED WADERA FAZAL DAD,DISTRICT DERA BUGTI (DBDP).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1877	Z2016.0850 Quetta UnApproved	WSS, OHSR & REHABILITATION OF EXISTING WSS AT KILLI PAIND KHAN, DEBA PB-04.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1878	Z2016.0857 Quetta UnApproved	WSS IN NOHSAR, KUCHLAK-I & II, KILLI GUL MUHAMMAD, SYEDAN, SHEIKH MANDA, HAJI NASRO, ETC (PB-06).	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
1879	Z2016.0858 Quetta UnApproved	LOCAL BORE KILLI KOTWAL H.NO.24-B, RAMDA ROAD, SHERIN MARRI AIRPORT ROAD, ETC (PB-06).	11.600 0.000	11.600	0.000 0.000	0.000	0%	11.600 0.000	0.000	11.600	100%	0.000 0.000
1880	Z2016.0865 Musa Khail UnApproved	WSS IN M/C'S & U/C'S OF MUSAKHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1881	Z2016.0878 Qilla Abdullah UnApproved	CONST: OF WSS, PLASTIC TANKS, WATER PONDS, PIPES, SOLARIZATION OF WSS IN (PB-12).	117.000 0.000	117.000	0.000 0.000	0.000	0%	117.000 0.000	0.000	117.000	100%	0.000 0.000
1882	Z2016.0895 Pishin UnApproved	REHABILITATION OF WSS MACHINERY, PIPE & WATER TANKS IN M/C KHANOZAI & MURGHA, ETC.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1883	Z2016.0910 Kalat UnApproved	W.S.S. 05 NO. AT TEHSIL SURAB DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1884	Z2016.0911 Kalat UnApproved	W.S.S KILLI GHAI KHANZI, KILLI MUT SUNNARY, JOHRI GIDDAR TEHSIL SORAB, DISTRICT KALAT.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1885	Z2016.0926 Qilla Saifullah UnApproved	CONST: OF W.S.S KILLI HAJI GUL MUHAMMAD, AAMIRABAD KILLA SAIFULLAH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1886	Z2016.0927 Qilla Saifullah UnApproved	CONDIT: OF W.S.S FOR KILLI SARANA KAN MEHTARZAI SADIQ,KILLI SHABAN SANZALI KAKAR KHURASAN & KILLI MURGHAKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1887	Z2016.0931 Harnai UnApproved	EXTENSION OF W.S.S & CONST: OF WATER TANK IN KHOST BAZAR, DISTRICT HARNAI.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1888	Z2016.0933 Sibi UnApproved	CONST: & EXTENSION OF W.S.S IN TEHSIL & DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1889	Z2016.0936 Loralai UnApproved	CONST: & EXT: OF W.S.S & CONST: OF WATER STORAGE TANKS IN DUKI, THAL & LONI A& NASIRABAD AREA THESIL DUKI.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1890	Z2016.0940 Zhub UnApproved	CONST: OF W.TANK IN ZHOB CITY U.C SAMBAZA, WALA AKRAM, OMZA VIALA QAMARDIN KAREZ, ASHEWATH, ETC.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1891	Z2016.0941 Zhub UnApproved	CONST: OF W.S.S WITH LOCAL BORES IN ZHOB CITY U.C OMZA VIALA, WALA AKRAM, APOZAI, THAKI, HASSANZAI, ETC.	43.000 0.000	43.000	0.000 0.000	0.000	0%	43.000 0.000	0.000	43.000	100%	0.000 0.000
1892	Z2016.0953 Kharan UnApproved	CONST: OF WSS KILLI BANGULZAI, KILLI NARONKI AND KILLI TRATI DIST: KHARAN.	13.676 0.000	13.676	0.000 0.000	0.000	0%	13.076 0.000	0.000	13.076	95%	0.600 0.000
1893	Z2016.0955 Kharan UnApproved	EXTENSION & IMPROVEMENT OF WSS SARAWAN.	12.522 0.000	12.522	0.000 0.000	0.000	0%	12.522 0.000	0.000	12.522	100%	0.000 0.000
1894	Z2016.0957 Kharan UnApproved	EXTENSION & IMPROVEMENT OF WSS BAH SHOOR KILLI MUHAMMAD ALI KUBDANI.	5.309 0.000	5.309	0.000 0.000	0.000	0%	5.309 0.000	0.000	5.309	100%	0.000 0.000
1895	Z2016.0959 Kharan UnApproved	EXTENSION & IMPROVEMENT OF WSS KNAYAN DANO MIR BAHDAIN BANGULZAI.	5.657 0.000	5.657	0.000 0.000	0.000	0%	5.657 0.000	0.000	5.657	100%	0.000 0.000
1896	Z2016.0960 Kharan UnApproved	EXTENSION & IMPROVEMENT OF WSS NAUROZE KALAT.	3.436 0.000	3.436	0.000 0.000	0.000	0%	3.436 0.000	0.000	3.436	100%	0.000 0.000
1897	Z2016.0964 Quetta UnApproved	CONST: OF OVERHEAD WATER TANK SCHEME AT BUITEMS TAKATU CAMPUS.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1898	Z2016.0966 Quetta UnApproved	W.S.S AT QIMS QUETTA CANTT.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1899	Z2016.0972 Quetta UnApproved	PROVISION OF W.S.S AT INAYATULLAH KAREZ, GULISTAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1900	Z2016.0976 Qilla Abdullah UnApproved	W.S.S AT TOBA ACHAKZAI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1901	Z2016.0977 Qilla Abdullah UnApproved	PROVISION OF SOLAR LIGHTS AT DESORA KAREZ, KILLA ABDULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1902	Z2016.0978 Qilla Abdullah UnApproved	PROVISION OF W.S.S AT DESORA KAREZ, JUNGLE PIRALIZAI, ZILA ALIZA, KILLA ABDULLAH.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1903	Z2016.0979 Qilla Abdullah UnApproved	PROVISION OF OVERHEAD WATER TANK & SOLAR SYSTEM JUNGLE PIRALIZAI, ZILA ALIZA, KILLA ABDULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1904	Z2016.0983 Quetta UnApproved	PROVISION OF LOCAL BORE FOR HAJI KHAN MUHAMMAD JAFFAR, SATELLITE TOWN, BLOCK#3, KALAT STREET.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1905	Z2016.0985 Harmai UnApproved	CONST: OF W.S.S DISTRICT HARANI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1906	Z2016.0996 Hamai UnApproved	W.S.S IN NAKAS DR.ABDUL GHAFOR, DISTRICT HARNAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1907	Z2016.1006 Gwadar UnApproved	WSS AT SAMATI, HUR MULANCH, PANWAN GOWNDEN NIGORE KUNANCH, STOR: TANK BAL ORMARA, ETC.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1908	Z2016.1019 Khuzdar UnApproved	WATER SUPPLY SCHEMES AT TEHSIL ZEHRI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1909	Z2016.1040 Khuzdar UnApproved	WATER SUPPLY SCHEME WITH SOLAR SYSTEM AT DARAKALA WADH.	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1910	Z2016.1054 Musa Khail UnApproved	WSS KARKANA FROM KIARAN SPRING IN DIST: MUSAKHAIL.	35.820 0.000	35.820	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	55%	15.820 0.000
1911	Z2016.1064 Khuzdar UnApproved	WATER SUPPLY SCHEME AT CHILTAN HOUSING SCHEME.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1912	Z2016.1076 Khuzdar UnApproved	03 NO. OF WATER SUPPLY SCHEMES AT BAGHBANA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1913	Z2016.1077 Khuzdar UnApproved	20 NO. WATER PUMP HOUSES AT BAGHBANA.	7.200 0.000	7.200	0.000 0.000	0.000	0%	7.200 0.000	0.000	7.200	100%	0.000 0.000
1914	Z2016.1078 Khuzdar UnApproved	14 NO. OF WATER SUPPLY SCHEMES AT KARKH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1915	Z2016.1108 Musa Khail UnApproved	WSS GHARBI NATH DRUG, DISTRICT MUSAKHAIL.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1916	Z2016.1114 Jaffarabad UnApproved	W.S.S AT HAJI MUHAMMAD YAQOOB PANDANARI & SUPPLY OF ELECTRIC LINE FROM USTA MUHAMMAD TO JAFFARABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1917	Z2016.1116 Kalat UnApproved	REPLACEMENT OF RUSTED W.S.S SCHEMES IN SURAB CITY.	75.000 0.000	75.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	66%	25.000 0.000

Water Supply Schemes (152 New Projects) GoB/FPA Sub-Total			42807.08 4	42807.08 4	0.000	0.000		12765.66 4	0.000	12765.66 4		30041.420
			0.000		0.000			0.000				0.000
Water Supply Schemes (248 Projects) Total			56919.18 8	58043.16 7	5772.159	5803.959		14810.12 1	0.000	15255.52 1		36336.908
Sub-Sector Total (FPA)			1123.979		31.800			445.400				646.779
Sector: PUBLIC HEALTH ENG: (248 Projects)			56919.18 8	58043.16 7	5772.159	5803.959		14810.12 1	0.000	15255.52 1		36336.908
Sector Total (FPA)			1123.979		31.800			445.400				646.779

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1918	Z2011.0576 Quetta Approved	WELFARE CENTER FOR SHEMALE CITIZEN.	33.722 0.000	33.722	11.531 0.000	11.531	34%	1.500 0.000	0.000	1.500	38%	20.691 0.000
1919	Z2011.0767 Quetta Approved	CONST: OF MOSQUE IN MALI BAGH AREA DIST. QUETTA (BDA).	14.230 0.000	14.230	13.778 0.000	13.778	96%	0.452 0.000	0.000	0.452	100%	0.000 0.000
1920	Z2011.0812 Zhob Approved	CONSTRUCTION OF MOSQUE AT NEW ABADI KILLI (SHEIKH AZAM) ZHOB (BDA).	24.294 0.000	24.294	23.294 0.000	23.294	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1921	Z2012.0034 Quetta Approved	CONSTRUCTION OF COLLEGE FOR SPECIAL CHILDREN AT BREWERY ROAD QUETTA.	68.981 0.000	68.981	63.950 0.000	63.950	92%	1.500 0.000	0.000	1.500	94%	3.531 0.000
1922	Z2012.0386 Quetta Approved	CONST: OF COMMUNITY HALL IN G.O.R COLONY QUETTA.	31.362 0.000	31.362	15.000 0.000	15.000	47%	1.500 0.000	0.000	1.500	52%	14.862 0.000
1923	Z2014.0785 Qilla Abdullah Approved	PROVISION OF SEWING MACHINES FOR KILLI HAJI ZARIF MACHKA & KILLI ZIARAT, KILLA ABDULLAH.	1.150 0.000	1.150	0.000 0.000	0.000	0%	1.150 0.000	0.000	1.150	100%	0.000 0.000
1924	Z2014.0868 Provincial UnApproved	CONST: OF NON-FORMAL LITERACY CENTER (JICA FUNDED PROJECT).	1.000 50.000	51.000	0.000 0.000	0.000	0%	1.000 20.000	0.000	21.000	41%	0.000 30.000
1925	Z2014.1066 Kohlu Approved	CONST: OF SHAHEED HANDERY MASEH LIBRARY KOHLU.	9.999 0.000	9.999	3.000 0.000	3.000	30%	1.500 0.000	0.000	1.500	45%	5.499 0.000
1926	Z2015.0479 Quetta Approved	COMPLETION OF OLD HOME AT SAMUNGLI ROAD, QUETTA.	24.057 0.000	24.057	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	6%	22.557 0.000
1927	Z2015.0576 Bela UnApproved	14 COMMUNITY CENTERS FOR THE AREA UTHAL,BELA,LARHRA,ETC IN LASBELLA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1928	Z2015.0717 Quetta Approved	CONSTRUCTION OF HOSTEL FOR HOMELESS MALE SENIOR CITIZEN AT QUETTA.	34.563 0.000	34.563	10.000 0.000	10.000	28%	1.500 0.000	0.000	1.500	33%	23.063 0.000
1929	Z2015.0718 Quetta Approved	REHABILITATION OF WORKING WOMEN HOSTEL IN QUETTA.	15.000 0.000	15.000	5.000 0.000	5.000	33%	1.500 0.000	0.000	1.500	43%	8.500 0.000
1930	Z2015.1101 Sibi Approved	PROVISION OF SEWING MACHINE, WHEEL CHAIR & TRI MOTOR CYCLE (FOR DISABLE PERSONS) SIBI.	2.700 0.000	2.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	100%	0.000 0.000
1931	Z2015.1303 Qilla Abdullah UnApproved	PROVISION OF SEWING MACHINES (SILAH) IN KILLA ABDULLAH (PB-13).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
Social Welfare (14 Ongoing Projects) GoB/FPA Sub-Total			276.058	326.058	145.553	145.553		31.802	0.000	51.802		98.703
			50.000		0.000			20.000				30.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1932	Z2016.0011 Quetta UnApproved	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS HANNA URAK, SARAGHURGAI, NOHSAR (PB-6) TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1933	Z2016.0045 Quetta UnApproved	CONST: OF MOSQUES, PARKS, PLAY GROUNDS & GRAVEYARDS IN HALQA 1, 2, 3, 4, 5 & 6.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1934	Z2016.0051 Quetta UnApproved	CONST: OF GUEST PAVILION, TUFF TILES, FLAG & VICTORY STANDS, SOLAR LIGHTS ETC AT HDWSA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1935	Z2016.0071 Kohlu UnApproved	PROVISION OF SEWING MACHINES (SALAH), DISTRICT KOHLU.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1936	Z2016.0124 Kech UnApproved	CONST: OF DRUG REHABILITATION CENTER.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1937	Z2016.0161 Kachhi UnApproved	CONST: OF HANDICRAFT CENTER IN DISTRICT KACHHI.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1938	Z2016.0181 Quetta UnApproved	CONST: OF VCATIONAL/ EDUCATIONAL CENTER & UNDERGROUND WATER TANK AT SHANTI NAGAR AKHTER MOHD ROAD,QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1939	Z2016.0213 Quetta UnApproved	CONST: OF WIDOW, OLD HOUSE & ORPHANAGE OF ALAMDAR ROAD, HAZARA TOWN. TH: COMM:	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000
1940	Z2016.0336 Kachhi UnApproved	CONST: OF CHILDREN PARK & PLAY GROUND (AB-GUM) & SHORAN.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1941	Z2016.0408 Loralai UnApproved	CONST: OF VOCATIONAL HALL AT CHRISTIAN COLONY DUKI,DISTRICT LORALAI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1942	Z2016.0421 Quetta UnApproved	CONST: OF OLD AGE MINORITY PERSONS HOME D.HALL,WASHROOMS, KITCHEN, OFFICE AT CHRISTIAN CULTURAL COMPLEX.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1943	Z2016.0424 Panjgur UnApproved	CONST: OF EID GAH, GRAVEYARD SHADE FOR MARKAZI JAMIA, GRAVEYARD SHADE NEAR BOYS HIGH SCHOOL GRAMKAN, ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1944	Z2016.0427 Panjgur UnApproved	CONST: OF B/WALL & SHADE FOR GRAVEYARD SARWAN.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1945	Z2016.0430 Panjgur UnApproved	CONST: OF B/WALL FOR WAFIA SOCIAL WELFARE SOCIETY & CONST: OF BALUCH YOUNG FOOTBALL CLUB.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1946	Z2016.0453 Jaffarabad UnApproved	REHABILITATION OF HUSSANI IMAM BARGAH DERA ALLAH YARE,PB-26.FAFFARABAD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1947	Z2016.0455 Jaffarabad UnApproved	REHABILITATION GAYAN DAS MANDAR PHASE-II DERA ALLAH YAR.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1948	Z2016.0458 Nushki UnApproved	CONST: OF WAITING PLACE FOR KILLI JORKAIN, BATTO & SHAREEF & B/W FOR GRAVEYARD, GHARIBABAD & REH: OF PUBLIC PARK	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	0.000	10.100	100%	0.000 0.000
1949	Z2016.0561 Quetta UnApproved	CONST: OF ROUF MIR HAMZA TOWN CHURCH NAWA KILLI QUETTA AND REHB: OF CHURCH A.R.P HUB.	1.800 0.000	1.800	0.000 0.000	0.000	0%	1.800 0.000	0.000	1.800	100%	0.000 0.000
1950	Z2016.0579 Bela UnApproved	HINDU COMMUNITY HALL LAKRHA, GORDHWARA LIARI BELA, HINDU COMMUNITY HALL WINDER, HINDU COMMUNITY HALL SONMIYANI.ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1951	Z2016.0581 Bela UnApproved	GRUNANAK DARBAR HUB FERNITURE GERNATER, HUB	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1952	Z2016.0632 Quetta UnApproved	CONST: OF FAMILY PARK AT TIRKHA.	2.300 0.000	2.300	0.000 0.000	0.000	0%	2.300 0.000	0.000	2.300	100%	0.000 0.000
1953	Z2016.0634 Quetta UnApproved	REHABILITATION OF VOCATIONAL CNETER AT RAILWAY.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1954	Z2016.0687 Kachhi UnApproved	CONST: OF HANDICRAFT CENTER AT GOTH MUHAMMAD SUBHAN (BDA).	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1955	Z2016.0997 Harnai UnApproved	PASHTOONKHWA BLOOD BANK HARNAI BRANCH. DISTRICT HARNAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1956	Z2016.1036 Khuzdar UnApproved	CONSTRUCTION OF COMMUNITY CENTRE AT ZEEDI (REMAINING AMOUNT).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1957	Z2016.1037 Khuzdar UnApproved	CONSTRUCTION OF COMMUNITY CENTRE AT ZEERENA KATHAN TAJABAD KHUZDAR (REMAINING AMOUNT).	2.600 0.000	2.600	0.000 0.000	0.000	0%	2.600 0.000	0.000	2.600	100%	0.000 0.000
1958	Z2016.1118 Jaffarabad UnApproved	CONST: OF COMMUNITY HALL AT CAMP NAWAZDAR SHAHEED SIKANDER ZEHR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Social Welfare (27 New Projects) GoB/FPA Sub-Total		186.800	186.800	0.000	0.000		186.800	0.000	186.800		0.000
			0.000		0.000			0.000				0.000
	Social Welfare (41 Projects) Total		462.858	512.858	145.553	145.553		218.602	0.000	238.602		98.703
	Sub-Sector Total (FPA)		50.000		0.000			20.000				30.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1959	Z2015.0116 Quetta Approved	CONST: OF CHOWKIDAR HOUSE, HALL MONUMENT & BAHY BOUNDARY WALL OF GRAVEYARD ROAD QUETTA.	17.498 0.000	17.498	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	8%	15.998 0.000
	Religious Affairs (1 Ongoing Projects) GoB/FPA Sub-Total		17.498	17.498	0.000	0.000		1.500	0.000	1.500		15.998
			0.000		0.000			0.000				0.000
	Religious Affairs (1 Projects) Total		17.498	17.498	0.000	0.000		1.500	0.000	1.500		15.998
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SOCIAL WELFARE (42 Projects)		480.356	530.356	145.553	145.553		220.102	0.000	240.102		114.701
	Sector Total (FPA)		50.000		0.000			20.000				30.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1960	Z2011.0132 Kachhi Approved	TRY POT TUBEWELL/COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC.	30.000 0.000	30.000	10.000 0.000	10.000	33%	1.500 0.000	0.000	1.500	38%	18.500 0.000
	Environment (1 Ongoing Projects) GoB/FPA Sub-Total		30.000	30.000	10.000	10.000		1.500	0.000	1.500		18.500
			0.000		0.000			0.000				0.000
	Environment (1 Projects) Total		30.000	30.000	10.000	10.000		1.500	0.000	1.500		18.500
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: ENVIRONMENT (1 Projects)		30.000	30.000	10.000	10.000		1.500	0.000	1.500		18.500
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1961	Z2011.0590 Mastung Approved	ESTABLISHMENT OF RESCUE CENTER, MASTUNG.	20.000 0.000	20.000	13.313 0.000	13.313	66%	1.500 0.000	0.000	1.500	74%	5.187 0.000
1962	Z2012.0744 Provincial Approved	CONST: OF COMMUNITY HALL AT KACHHI & MASTUNG.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1963	Z2013.0015 Quetta Approved	CONSTRUCTION OF NEW PARKS IN QUETTA CITY.	163.200 0.000	163.200	114.500 0.000	114.500	70%	1.500 0.000	0.000	1.500	71%	47.200 0.000
1964	Z2014.0067 Provincial Approved	OFFICE BUILDINGS FOR DISTRICT COUNCIL (LEHRI, SOHBATPUR, CHAMAN, CHAGAI, HARNAI & WASHUK).	90.000 0.000	90.000	30.000 0.000	30.000	33%	1.500 0.000	0.000	1.500	35%	58.500 0.000
1965	Z2014.0222 Quetta Approved	CONST: OF COMMUNITY HALL AT PASHTOON ABAD QUETTA.	24.760 0.000	24.760	14.084 0.000	14.084	56%	1.500 0.000	0.000	1.500	62%	9.176 0.000
1966	Z2014.0420 Kachhi Approved	CONST:OF COMMUNITY HALLS IN UC AABE-GUM, KOLPUR, SATIKZAI, CHANDAR IN DISTRICT KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
1967	Z2014.0648 Provincial Approved	IMPROVEMENT OF SEWAGE SYSTEM IN QUETTA, SIBI, KACHHI & NASEERABAD	23.400 0.000	23.400	21.400 0.000	21.400	91%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1968	Z2014.1106 Gwadar Approved	CONST: OF STORM WATER DRAIN AND SEWAGE SYSTEM FOR OLD TOWN GWADAR (GDA).	594.870 0.000	594.870	290.000 0.000	290.000	48%	1.500 0.000	0.000	1.500	49%	303.370 0.000
1969	Z2015.0128 Loralai UnApproved	COMPLETION OF COMMUNITY HALL AT CHRISTIAN COLONY AT LORALAI (REVISED).	4.400 0.000	4.400	0.000 0.000	0.000	0%	4.400 0.000	0.000	4.400	100%	0.000 0.000
1970	Z2015.0358 Kachhi Approved	CONST: OF PCC STREET, SIDE DRAINS IN TEHSIL MACH, DIST: KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
1971	Z2015.0504 Quetta UnApproved	CONST: OF DRAINS/ SEWAGE SYSTEM AT QUETTA CITY-II,TH: COMMISSIONER.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1972	Z2015.0540 Quetta Approved	CONST: OF PROTECTION WALL/B/WALL GATE AT CHAMAN HOUSING SCHEME AIRPORT ROAD QUETTA U/C-33.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1973	Z2015.0586 Nasirabad UnApproved	CONST: OF (05 NOS) OPEN WELL IN TEHSIL CHATTER DIST: NASIRABAD.(BDA)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1974	Z2015.0629 Sibi Approved	CONST: OF PCC STREET WARD 17 SIBI, QASIR GOHRAAMZAI TALI,SIBI CITY.	11.100 0.000	11.100	11.000 0.000	11.000	99%	0.100 0.000	0.000	0.100	100%	0.000 0.000
1975	Z2015.0632 Jhal Magsi Approved	PCC STREET MIR PUR, JHAL MAGSI.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1976	Z2015.0654 Provincial Approved	CONST: OF MANDIR HALL DHADAR, SHAHWAKSHA ROAD QTA, JHAL MAGSI, SOHBAT PUR ETC.	9.500 0.000	9.500	7.500 0.000	7.500	78%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1977	Z2015.0934 Sibi Approved	CONST: OF GOVT. COMMUNITY HALL KILLI LONI DISTRICT SIBI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1978	Z2015.0986 Quetta Approved	TUFF TILES PCC STREET & DARAINS GI PIPE 3" IN PB-II (TH: COMMISSIONER).	10.100 0.000	10.100	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	14%	8.600 0.000
1979	Z2015.1013 Kech Approved	CONST: OF PARK AT TURBAT.	40.000 0.000	40.000	35.653 0.000	35.653	89%	4.347 0.000	0.000	4.347	100%	0.000 0.000
1980	Z2015.1176 Panjgur Approved	SEWERAGE LINE TASP SULEMANI BAZAR, MOHALLAH HAJI BAKHSHEN, SARDAR MOHALLAH, GRAVYARD SHADE, SALEH MOHD BAZAR ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	10%	13.500 0.000
1981	Z2015.1255 Pishin UnApproved	PROVIDING LIFT SYSTEM,FURNITURE,AND EQUIPMENTS AT PASHTOONKHWA BLOOD BANK QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1982	Z2015.1263 Provincial Approved	PROV: OF BLOOD BANK EQUIPMENT AT ZHOB, LORALI, PISHN & CHAMAN.	10.000 0.000	10.000	7.500 0.000	7.500	75%	2.500 0.000	0.000	2.500	100%	0.000 0.000
	Local Govt (22 Ongoing Projects) GoB/FPA Sub-Total		1087.330	1087.330	549.950	549.950		64.847	0.000	64.847		472.533
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1983	Z2016.0044 Quetta UnApproved	CONST: OF ROADS, SEWORAGE, TOUGH TILES & SECURITY GATES IN HALQA 1, 2, 3, 4, 5 & 6.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1984	Z2016.0101 Pishin UnApproved	CONSTRUCTION SPORTS GROUND WITH SMALL WATER BORES AT KARBALA AND HAKALZAI.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1985	Z2016.0106 Pishin UnApproved	CONST:OF SEWERAGE LINE & TUFF TILES AT UC'C KARBALA,HAKALZAI,YARO,BOST AN,MUGHTAN,ETC.	31.100 0.000	31.100	0.000 0.000	0.000	0%	31.100 0.000	0.000	31.100	100%	0.000 0.000
1986	Z2016.0128 Loralai UnApproved	CONST: OF SEWERAGE SYSTEM, GHARIABAD AND NASARABAD, DUKI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
1987	Z2016.0152 Quetta UnApproved	CONST: OF FAMILY PARK AT NAB COLONY QUETTA. TH: COMM:	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1988	Z2016.0166 Kachhi UnApproved	CONST: OF TUFFTILES AND SIDE DRAINS IN DISTRICT KACHHI.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
1989	Z2016.0171 Ziarat UnApproved	ADDITIONAL COMPONENT,ELEVATION & UPGRADATION, SUPPLY OF FURNITURE, COMMUNITY CENTER AT ZAIRAT.	4.650 0.000	4.650	0.000 0.000	0.000	0%	4.650 0.000	0.000	4.650	100%	0.000 0.000
1990	Z2016.0217 Zhob UnApproved	CONSTRUCTION OF LOCAL BORE FOR DRINKING WATER PURPOSE.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1991	Z2016.0218 Zhob UnApproved	PROVISION OF SOLAR HOME SYSTEM & WATER SUPPLY PURPOSE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1992	Z2016.0235 Bela UnApproved	SEWERAGE SYSTEM FOR HUB SAKRAN & WINDER AREA DISTRICT LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1993	Z2016.0241 Bela UnApproved	REHABILITATION OF PUBLIC PARK & JAMIA MOSQUE OF DUREJI TOWN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1994	Z2016.0242 Bela UnApproved	CONST: OF COMMUNITY CENTER AT AREAS OF HUB, WINDER, GADDANI & LIYARI & DUREJI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1995	Z2016.0244 Bela UnApproved	CONST: OF PUBLIC PARK FOR UMAIDABAD DUREJI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1996	Z2016.0284 Bela UnApproved	REHABILITATION OF SANDEMAN PARK & STREET LIGHTS FOR BELA,UTHAL.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1997	Z2016.0291 Bela UnApproved	PCC STREETS/DRAINAGE/SEWERAG IN LASBELA DISTRICT.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1998	Z2016.0388 Kech UnApproved	LAND LEVELING OF PARK PB-48.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1999	Z2016.0407 Kech UnApproved	CONST: OF SEWAGE SYSTEM BAHMAN, B&R COLONY & SANGAN NISAR.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2000	Z2016.0422 Panjgur UnApproved	CONST: OF SEWAGE LINE SINDHI,PARHA, HAIDER MOHALLAH, JAMIA MASJID,ETC.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2001	Z2016.0451 Jaffarabad UnApproved	COMMUNITY HALLS GOTH M.H.DASHTI,GOTH M.ALI KATOHER,GOTH M.JUMAN BABBAR,GOTH H.PARYAL JAMLI,GOTH TAJ M.ETC.	86.000 0.000	86.000	0.000 0.000	0.000	0%	86.000 0.000	0.000	86.000	100%	0.000 0.000
2002	Z2016.0454 Jaffarabad UnApproved	SEWERAGE & PPC ROAD AT KILLI ASGHAR JAMALI JAMALI AT JAFFARABAD.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2003	Z2016.0495 Quetta UnApproved	PCC & DRAINAGE FOR AKHTAR LANGOVE STREE,ISHAQUE BALOCH STREET, HAFIZ MASJID STREET,ESSA M.HASSNI STREET,ETC.	23.300 0.000	23.300	0.000 0.000	0.000	0%	23.300 0.000	0.000	23.300	100%	0.000 0.000
2004	Z2016.0506 Quetta UnApproved	CONST:OF WATER TANK & SEWRIGE LINE KILLI DATU DIST: MASTUNG WATER TANK FOR KILLI RANDOZAI MASJID DIST: QUETTA.	3.800 0.000	3.800	0.000 0.000	0.000	0%	3.800 0.000	0.000	3.800	100%	0.000 0.000
2005	Z2016.0509 Quetta UnApproved	LOCAL BORE AND WATER TANKS FOR LALBAD,W.TANKS FOR REWERY, LOCAL BORE SABZAL,LOCAL BORE HAJI SARDA BABE.QUETTA.	6.200 0.000	6.200	0.000 0.000	0.000	0%	6.200 0.000	0.000	6.200	100%	0.000 0.000
2006	Z2016.0516 Panjgur UnApproved	CONST: OF SEWAGE LINE FOR MOHALLA M.ZAEEM, M.ARIF, FIDA AHMED, ETC.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2007	Z2016.0548 Kachhi UnApproved	CONST: OF BOUNDRY WALL SHAMS TOWN,QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2008	Z2016.0553 Kachhi UnApproved	PCC WORK MOHALLAH MASTOI & ABDUL HAMEED,2 NO.GATE ABDULLAH BALOCH, TOUGH TILE CIVIL WARD MACH,ETC.DIST:BHAG.	4.400 0.000	4.400	0.000 0.000	0.000	0%	4.400 0.000	0.000	4.400	100%	0.000 0.000
2009	Z2016.0563 Bela UnApproved	CONST: OF LOCAL BORE NO.6 HUB CITY, SWERIGE LINE JAMALI, BALOCHABAD CHARHAI,W.TANKS GADANI, HAND PUMPS BELA,ETC.	11.400 0.000	11.400	0.000 0.000	0.000	0%	11.400 0.000	0.000	11.400	100%	0.000 0.000
2010	Z2016.0576 Bela UnApproved	CONST: PCC STREET GOTH HAJI CHATA RIND HUB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2011	Z2016.0582 Bela UnApproved	SEWRIGE LINE JAMALI SHE SAWAR ALLHAABAD, HUB.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2012	Z2016.0583 Bela UnApproved	CONST: OF PCC STREET BABU RASHEED MOHALLAHA, UTHAL.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2013	Z2016.0584 Bela UnApproved	COMMUNITY HALL KHAN M, RIND GOTH SAKRAN,COMMUNITY HALL ILLAHI BAKHSH GOTH WINDER & HUB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2014	Z2016.0585 Quetta UnApproved	SEWRIGE LINE SHAMSABAD, QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2015	Z2016.0638 Zhob UnApproved	03 NO T/WELL BORE FOR DRINKING PURPOSE.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2016	Z2016.0673 Quetta UnApproved	INSTALLATION OF TUFF TILES ROAD & GATE AT PB-03 (TH: COMM:).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2017	Z2016.0694 Sohbatpur UnApproved	CONST: OF SEWAGE LINE, RECON: OF ROOMS OF MOSQUES, MASJIDS & MADRASSAS TEHSIL SOHBATPUR, HAIRDIN, PANTHAR, ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2018	Z2016.0756 Pishin UnApproved	CONST: OF WATER STORAGE TANK FOR DINKING PURPOSE.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2019	Z2016.0759 Pishin UnApproved	CONST: OF DRAINS,SEWAGE, PCC STREETS, TOUGH TILES, STREET ROADS, ETC IN M/C HURAMZAI & PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2020	Z2016.0776 Qilla Abdullah UnApproved	IMPLEMENTATION OF COMMUNITY DEVELOPMENT SCHEMES & PROV: OF SEAWING MACHINES (SILAH) IN (PB-13).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2021	Z2016.0785 Qilla Abdullah UnApproved	INSTALLATION OF SOLAR SYSTEM FOR VILLAGES & MOSQUES OF (PB-13).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2022	Z2016.0790 Awaran UnApproved	MASTER PLAN OF AWARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2023	Z2016.0791 Pishin UnApproved	CONST: OF DRAINS, SEWAGE, PCC STREETS, WATER TANKS, ETC IN U/C'S, T/C SARANAN & M/C PISHIN (PB-08).	34.300 0.000	34.300	0.000 0.000	0.000	0%	34.300 0.000	0.000	34.300	100%	0.000 0.000
2024	Z2016.0792 Pishin UnApproved	CONST: OF B/WALL OF KILLI HEKAL ZAI CRICKET STADIUM IN ADDITION TO OTHER CONST: WORKS (PB-08).	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2025	Z2016.0844 Dera Bugti UnApproved	BAIKAR MODEL VILLAGE TEHSIL PHELAWAGH DISTRICT DERA BUGHTI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2026	Z2016.0875 Ziarat UnApproved	CONST: OF SEWAGE LINE AT SANJAVI SHALA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2027	Z2016.0877 Ziarat UnApproved	CONST: OF PASHTOONKHAWA BLOOD BANK LABORATORY & PROV: OF FURNITURE IN ZIARAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2028	Z2016.0894 Pishin UnApproved	COMMUNITY LOCAL BORES FOR ROD MULLAZAI, KHANOZAI, BARSHORE, ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2029	Z2016.0897 Pishin UnApproved	LAND LEVELING & DIESEL ENGINE FOR TOBA KAKARI, BARSHORE, MURGHA, ZAKRIYAZAI, ETC.	21.500 0.000	21.500	0.000 0.000	0.000	0%	21.500 0.000	0.000	21.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2030	Z2016.0900 Shirani UnApproved	CONST: OF FLOOD PROTECTION WALL IN 14 U/C's OF SHERANI .	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
2031	Z2016.0901 Shirani UnApproved	CONST: OF HEAD WALL KILLI DAODZAI U/C LAKABAND.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2032	Z2016.0903 Shirani UnApproved	WSS IN 14 U/C'S OF SHERANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2033	Z2016.0904 Shirani UnApproved	LAND LEVELING FOR AGRI: PUR.; CONST: OF TALABS, WATER COURSES IN 14 U/C'S OF SHERANI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2034	Z2016.0982 Quetta UnApproved	PROVISION OF FUNDS FOR CANTT AREA TROUGH TILE, SEWERAGE SYSTEM, WAER TANKS, STREET LIGHTS, CONST: ADDL: ROOMS ETC.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2035	Z2016.1002 Sohbatpur UnApproved	CONST: OF SEWERAGE LINE FOR SOHBATPUR CITY.	1.250 0.000	1.250	0.000 0.000	0.000	0%	1.250 0.000	0.000	1.250	100%	0.000 0.000
2036	Z2016.1020 Khuzdar UnApproved	WATER CHANNEL AT TEHSIL ZEHR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2037	Z2016.1022 Khuzdar UnApproved	PROTECTION BAND AT TEHSIL ZEHR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2038	Z2016.1024 Khuzdar UnApproved	WATER MANAGEMENT AT TEHSIL ZEHR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2039	Z2016.1030 Khuzdar UnApproved	UP-GRADATION OF BHU TO RHC KANDKUWA MOOLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2040	Z2016.1033 Khuzdar UnApproved	CONSTRUCTION OF NEW VETERINARY HOSPITAL KANDKUWA MOOLA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2041	Z2016.1034 Khuzdar UnApproved	CONSTRUCTION AND B/T ROAD SOMAR CROSS TO GARO KIT KHUZDAR.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2042	Z2016.1042 Khuzdar UnApproved	LOCAL BORE FOR DRINKING WATER PURPOSE AT ZEEDI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2043	Z2016.1043 Khuzdar UnApproved	CONSTRUCTION AND B/T ROAD FROM M-8 ZEEDI TO SARDARI SHAIR ZEEDI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2044	Z2016.1056 Khuzdar UnApproved	100 HAND PUMPS IN KARKH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2045	Z2016.1059 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR TRAUMA CENTRE AT KARKH.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2046	Z2016.1060 Khuzdar UnApproved	35 NO. OF LOCAL BORES FOR DRINKING WATER PURPOSE IN KHUZDAR.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
2047	Z2016.1062 Khuzdar UnApproved	DRAINS FOR SEWERAGE IN KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2048	Z2016.1063 Khuzdar UnApproved	PROTECTION WALL AND FLOOD CHANEL FOR KILLI HAJI MURAD ALI LEHRI KAHIRAWAH KHUZDAR.	37.000 0.000	37.000	0.000 0.000	0.000	0%	37.000 0.000	0.000	37.000	100%	0.000 0.000
2049	Z2016.1069 Khuzdar UnApproved	80 NO. WATER TANKS AT BAGHBANA.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
2050	Z2016.1070 Khuzdar UnApproved	40000 FT PVC PIPE FOR DRINKING WATER PURPOSE AT BAGHBANA.	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
2051	Z2016.1071 Khuzdar UnApproved	30 NO. OF LOCAL BORES FOR AGRICULTURE PURPOSE AT BAGHBANA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
2052	Z2016.1072 Khuzdar UnApproved	INSTALLATION OF 20 NO. OF SOLAR SYSTEMS FOR WATER SUPPLY SCHEMES AT BAGHBANA.	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
2053	Z2016.1073 Khuzdar UnApproved	CONSTRUCTION OF BUILDING FOR TRAUMA CENTRE AT BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2054	Z2016.1074 Khuzdar UnApproved	50 NO. OF LOCAL BORE FOR AGRICULTURE PURPOSE AT KARKH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2055	Z2016.1075 Khuzdar UnApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AT SCHOOLS IN KARKH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2056	Z2016.1127 Quetta UnApproved	CONST: OF SEWERAGE SYSTEM OF STREETS PB-4.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2057	Z2016.1129 Quetta UnApproved	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	484.000 0.000	484.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	384.000 0.000
Local Govt (75 New Projects) GoB/FPA Sub-Total			1794.800	1794.800	0.000	0.000		1410.800	0.000	1410.800		384.000
			0.000		0.000			0.000				0.000
Local Govt (97 Projects) Total			2882.130	2882.130	549.950	549.950		1475.647	0.000	1475.647		856.533
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: LOCAL GOVT: (97 Projects)			2882.130	2882.130	549.950	549.950		1475.647	0.000	1475.647		856.533
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2058	Z2014.0805 Quetta Approved	WOMEN BUSINESS CENTER.	29.654 0.000	29.654	18.689 0.000	18.689	63%	1.500 0.000	0.000	1.500	68%	9.465 0.000
	Women Development (1 Ongoing Projects) GoB/FPA Sub-Total		29.654	29.654	18.689	18.689		1.500	0.000	1.500		9.465
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2059	Z2016.1091 Provincial UnApproved	ESTABLISHMENT OF SEPARATE WOMEN UNITS IN DIFF: JAILS.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
	Women Development (1 New Projects) GoB/FPA Sub-Total		15.000	15.000	0.000	0.000		15.000	0.000	15.000		0.000
			0.000		0.000			0.000				0.000
	Women Development (2 Projects) Total		44.654	44.654	18.689	18.689		16.500	0.000	16.500		9.465
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: WOMEN DEVELOPMENT (2 Projects)		44.654	44.654	18.689	18.689		16.500	0.000	16.500		9.465
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2060	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR.	67.050 0.000	67.050	49.246 0.000	49.246	73%	1.500 0.000	0.000	1.500	75%	16.304 0.000
2061	Z2009.0160 Quetta Approved	MASTER PLAN OF FIVE DIVISIONAL HEADQUARTERS IN BALOCHISTAN (TURBAT, KHUZDAR, LORALAI, SIBI, D.M.JAMALI).	46.000 0.000	46.000	45.500 0.000	45.500	98%	0.500 0.000	0.000	0.500	100%	0.000 0.000
2062	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAIL TOWN.	537.960 0.000	537.960	124.320 0.000	124.320	23%	1.500 0.000	0.000	1.500	23%	412.140 0.000
2063	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD (UP&D).	160.000 0.000	160.000	113.000 0.000	113.000	70%	1.500 0.000	0.000	1.500	71%	45.500 0.000
2064	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	100.000 0.000	100.000	83%	1.500 0.000	0.000	1.500	84%	18.500 0.000
2065	Z2011.0047 Quetta Approved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI. (VARIOUS DEV: SCHEMES) (LOCAL & RIG BORE) (UP&D)	29.200 0.000	29.200	18.000 0.000	18.000	61%	1.500 0.000	0.000	1.500	66%	9.700 0.000
2066	Z2011.0566 Kech Approved	CLEANING OF KAREZES PB-50 KECH (UP&D).	70.000 0.000	70.000	50.000 0.000	50.000	71%	1.500 0.000	0.000	1.500	73%	18.500 0.000
2067	Z2011.0579 Kech Approved	CUTTING OF KARPASI TO AABDOIE ROAD.	128.710 0.000	128.710	40.000 0.000	40.000	31%	1.500 0.000	0.000	1.500	32%	87.210 0.000
2068	Z2011.0581 Kech Approved	CUTTING OF ROAD FROM SHIREEN KANDAK DIST. KECH.	115.948 0.000	115.948	40.000 0.000	40.000	34%	1.500 0.000	0.000	1.500	35%	74.448 0.000
2069	Z2011.0585 Kech Approved	CUTTING OF SHAP - ARCHNAN ROAD.	147.158 0.000	147.158	40.000 0.000	40.000	27%	1.500 0.000	0.000	1.500	28%	105.658 0.000
2070	Z2011.0588 Kech Approved	CONST: OF BLACK TOP ROAD MAIN ROAD TO SANGHAEI.	75.385 0.000	75.385	20.000 0.000	20.000	26%	1.500 0.000	0.000	1.500	28%	53.885 0.000
2071	Z2011.0592 Kech Approved	WATER SUPPLY SCHEME FOR TUMP (UP&D).	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2072	Z2011.0772 Kech Approved	WIDENING OF ROAD (3 EITHER SIDE) FROM 12" TO 18" DIST. KECH ZAREEN TO DARO HILL, FROM 0 TO 20 KM.	123.661 0.000	123.661	96.472 0.000	96.472	78%	1.500 0.000	0.000	1.500	79%	25.689 0.000
2073	Z2011.0775 Kech Approved	CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST. KECH 28 KM.	99.000 0.000	99.000	55.000 0.000	55.000	55%	1.500 0.000	0.000	1.500	57%	42.500 0.000
2074	Z2011.0848 Kech Approved	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST. KECH.	80.000 0.000	80.000	30.000 0.000	30.000	37%	1.500 0.000	0.000	1.500	39%	48.500 0.000
2075	Z2012.0827 Kalat Approved	KHALIQABAD / MANGOCHAR DEVELOPMENT PACKAGE, DISTT: KALAT	30.000 0.000	30.000	18.000 0.000	18.000	60%	1.500 0.000	0.000	1.500	65%	10.500 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2076	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	5146.151 0.000	5146.151	1280.000 0.000	1280.000	24%	1.500 0.000	0.000	1.500	24%	3864.651 0.000
2077	Z2014.0006 Provincial Approved	TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR, D.M. JAMALI, CHAMAN, SIBI, LORALAI & TURBAT).	900.000 0.000	900.000	46.000 0.000	46.000	5%	1.500 0.000	0.000	1.500	5%	852.500 0.000
2078	Z2015.0803 Quetta Approved	DEVELOPMENT OF PICK & DROP POINT AT JABL-E-NOOR WESTERN BY-PASS QUETTA (QDA).	78.917 0.000	78.917	38.917 0.000	38.917	49%	1.500 0.000	0.000	1.500	51%	38.500 0.000
	Urban Planning & Development (19 Ongoing Projects) GoB/FPA Sub-Total		7985.140	7985.140	2229.455	2229.455		31.000	0.000	31.000		5724.685
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2079	Z2016.1035 Provincial UnApproved	AREA DEVELOPMENT PROJECT / MASTER PLAN DIST: KHUZDAR & KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2080	Z2016.1094 Kharan UnApproved	CONST: OF RECREATIOANL PARK AT KHARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	66%	10.000 0.000
2081	Z2016.1095 Zhob UnApproved	CONST: OF FAMILY PARK AT ZHOB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	66%	10.000 0.000
Urban Planning & Development (3 New Projects) GoB/FPA Sub-Total			70.000	70.000	0.000	0.000		50.000	0.000	50.000		20.000
			0.000		0.000			0.000				0.000
Urban Planning & Development (22 Projects) Total			8055.140	8055.140	2229.455	2229.455		81.000	0.000	81.000		5744.685
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: URBAN PLANNING & DEVELOPMENT (22 Projects)			8055.140	8055.140	2229.455	2229.455		81.000	0.000	81.000		5744.685
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2082	Z2010.0496 Pishin Approved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	45.000 0.000	45.000	75%	1.500 0.000	0.000	1.500	77%	13.500 0.000
2083	Z2011.0417 Gwadar Approved	ELECTRIFICATION OF VARIOUS VILLAGES.	50.000 0.000	50.000	33.500 0.000	33.500	67%	1.500 0.000	0.000	1.500	70%	15.000 0.000
2084	Z2011.0567 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD.	158.000 0.000	158.000	141.250 0.000	141.250	89%	1.500 0.000	0.000	1.500	90%	15.250 0.000
2085	Z2013.0008 Provincial Approved	COMPLETION OF IN COMPLETE SECHEMS (SOLAR HOME SYSTEM PROJECT).	1000.000 0.000	1000.000	666.993 0.000	666.993	66%	30.000 0.000	0.000	30.000	69%	303.007 0.000
2086	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	157.622 0.000	157.622	112.563 0.000	112.563	71%	15.000 0.000	0.000	15.000	80%	30.059 0.000
2087	Z2013.0127 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMS (VILLAGE ELECTRIFICATION PROJECT).	500.000 0.000	500.000	389.454 0.000	389.454	77%	1.500 0.000	0.000	1.500	78%	109.046 0.000
2088	Z2014.0135 Sibi UnApproved	PROVISION OF VILLAGE ELECTRIFICATION VILLAGES SIBI & LEHRI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2089	Z2014.0208 Provincial Approved	ELECTRIFICATION OF CHRISTIAN COLONIES, POLES, TRANSFORMERS IN DIST: LORALAI, KILLA SAIFULLAH, QUETTA & SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	10%	13.500 0.000
2090	Z2014.0427 Kachhi Approved	PROVISION OF SOLAR SYSTEM FRO WSS/VILLAGE ELECTRICITY FOR DHADAR DISTT: KACHHI.	20.000 0.000	20.000	7.486 0.000	7.486	37%	1.500 0.000	0.000	1.500	44%	11.014 0.000
2091	Z2014.0501 Provincial UnApproved	PROVISION OF SOLAR STREET LIGHTS IN QUETTA & TRANSFORMERS IN LORALAI, KHUZDAR, BARKHAN, MUSAKHEL, LASBELA, NOSHKI & SIBI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2092	Z2014.0540 Washuk Approved	INSTALLATION OF 01 NO SOLAR SYSTEM AT WIRELESS LOOP TOWER NEW JANGIAN AND 14 NOS SOLAR SYSTEM AT WSS U/CS, WASHUK	43.094 0.000	43.094	2.000 0.000	2.000	4%	1.500 0.000	0.000	1.500	8%	39.594 0.000
2093	Z2014.0615 Qilla Abdullah Approved	PROVISION OF SOLAR HOME SYSTEM AT KILLI TOR KHAIL SARDAN, DIST: QILLA ABDULLAH.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2094	Z2014.0684 Bela Approved	VILLAGE ELECTRIFICATION OF HUB, WINDER & DUREJI.	109.000 0.000	109.000	45.000 0.000	45.000	41%	1.500 0.000	0.000	1.500	42%	62.500 0.000
2095	Z2014.0709 Ziarat Approved	ELECTRIFICATION OF VILLAGES IN SANJAVI AND ZIARAT.	25.000 0.000	25.000	13.500 0.000	13.500	54%	1.500 0.000	0.000	1.500	60%	10.000 0.000
2096	Z2014.1023 Barkhan Approved	PROVISION OF SOLAR HOME IN VILLAGES OF BARKHAN.	18.430 0.000	18.430	4.101 0.000	4.101	22%	1.500 0.000	0.000	1.500	30%	12.829 0.000

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2097	Z2014.1024 Barkhan UnApproved	PROVISION OF MISSING INFRASTRUCTURE (WIRES, POLES, TRANSFORMERS ETC) IN DIST: BARKHAN.	0.850 0.000	0.850	0.000 0.000	0.000	0%	0.850 0.000	0.000	0.850	100%	0.000 0.000
2098	Z2015.0117 Provincial UnApproved	SOLAR ENERGY PUMPING SYSTEM FOR TUBEWELL AT CHRISTIAN GRAVEYARD QUETTA CANTT & KILLI CHINAR DISTRICT PISHIN.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2099	Z2015.0127 Zhob Approved	INSTALLATION OF SOLAR ENERGY TUBE WELL AGRICULTURE & DRINKING & SOLAR ENERGY UNIT FOR ELECTRIFICATION.	40.000 0.000	40.000	3.863 0.000	3.863	9%	1.500 0.000	0.000	1.500	13%	34.637 0.000
2100	Z2015.0165 Pishin Approved	PROVISION OF ELECTRICITY/TRANSFORMERS FOR VARIOUS VILLAGES OF VARIOUS U/C'S OF DISTRICT PISHIN PB-09.	46.100 0.000	46.100	41.100 0.000	41.100	89%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2101	Z2015.0172 Pishin Approved	PROVISION OF SOLAR SYSTEM FOR HOUSEHOLDS OF U/C'S IN ZIABA EHSIL KAREEZAT DISTRICT PISHIN PB-09.	19.934 0.000	19.934	19.736 0.000	19.736	99%	0.198 0.000	0.000	0.198	100%	0.000 0.000
2102	Z2015.0181 Qilla Saifullah Approved	PROVISION OF SOLAR SYSTEM FOR PB-20 KILLA SAIFULLAH	40.000 0.000	40.000	8.575 0.000	8.575	21%	1.500 0.000	0.000	1.500	25%	29.925 0.000
2103	Z2015.0185 Qilla Saifullah UnApproved	PROVISION OF ELECTRICITY AT PB-20 KILLA SAIFULLAH.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2104	Z2015.0187 Qilla Saifullah UnApproved	PROVISION OF ELECTRICITY FOR HALQA PB-20 KILLA SAIFULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2105	Z2015.0221 Khuzdar Approved	PROVISION OF SOLAR HOME FOR (PB-34 KHUZDAR-II)	19.934 0.000	19.934	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.434 0.000
2106	Z2015.0225 Khuzdar UnApproved	PROVISION OF GENERATORS 25 HP FOR (PB-34 KHUZDAR-II)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2107	Z2015.0241 Jaffarabad UnApproved	VILLAGE ELECTRIFICATION OF VILLAGES OF TEHSIL JHAT PAT, JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2108	Z2015.0254 Musa Khail Approved	PROVISION OF SOLAR HOME SYSTEM & ELECTRICITY FOR MUSAKHAIL.	35.000 0.000	35.000	26.570 0.000	26.570	75%	1.500 0.000	0.000	1.500	80%	6.930 0.000
2109	Z2015.0284 Washuk Approved	PROVISION & INSTALLATION OF SOLAR SYSTEM FOR GOVT. BUILDING, OFFICES, MOSQUE & HOMES.	8.400 0.000	8.400	1.000 0.000	1.000	11%	1.500 0.000	0.000	1.500	29%	5.900 0.000
2110	Z2015.0320 Qilla Abdullah UnApproved	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	52.250 0.000	52.250	0.000 0.000	0.000	0%	52.200 0.000	0.000	52.200	99%	0.050 0.000
2111	Z2015.0356 Kachhi UnApproved	PROVISION OF VILLAGE ELECTRIFICATION/TRANSFORMERS, FOR THESIL, MACH,BALANARI, DHADAR, DIST: KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2112	Z2015.0357 Kachhi Approved	PROVISION OF SOLAR HOME SYSTEM FOR KACHHI.(UP&D).	20.000 0.000	20.000	4.097 0.000	4.097	20%	1.500 0.000	0.000	1.500	27%	14.403 0.000
2113	Z2015.0387 Kachhi Approved	INSTALLATION OF 4 NOS SOLAR PANEL (OFF GRID) AT SHORAN TEHSIL SANNI.	5.800 0.000	5.800	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	25%	4.300 0.000
2114	Z2015.0420 Quetta UnApproved	SUPPLY/INSTALLATION OF POLES & TRASFORMERS IN U/C 50, 52, 53 (PB-06).	29.500 0.000	29.500	0.000 0.000	0.000	0%	29.500 0.000	0.000	29.500	100%	0.000 0.000
2115	Z2015.0447 Kalat Approved	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) FOR TEHSIL KHALIQABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	15%	8.500 0.000
2116	Z2015.0510 Quetta UnApproved	INSTALLATION / REPLACEMENT OF TRANSFORMER FOR PB-II.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2117	Z2015.0529 Quetta UnApproved	INSTALLATION/REPLACEMENT OF TRANSFORMER FOR QUETTA CITY-I.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2118	Z2015.0541 Provincial UnApproved	ELECTRIFICATION OF VILLAGES IN SIBI,ZIARAT,KOHLU,BARKHAN, KAREZAT AND QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2119	Z2015.0542 Nushki UnApproved	SUPPLY & FIXING OF SOLAR FOR WSS MEER HALE & NASEERABAD.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2120	Z2015.0544 Nushki UnApproved	TRIPOD WSS NIAM DURGI, KOUCHKI CHAH, MIR ABDUL BAQI SARMAL, MOMINABAD BALEEL KHAN & GUL JAN AHMED WALL.	6.600 0.000	6.600	0.000 0.000	0.000	0%	6.600 0.000	0.000	6.600	100%	0.000 0.000
2121	Z2015.0549 Nasirabad Approved	SOLAR FOR VILLAGE GOTH G.MOHD SARPARA AND DMJ, GOT TAJ MOHD & ABDUL MASTUNG.	8.900 0.000	8.900	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	16%	7.400 0.000
2122	Z2015.0551 Kech UnApproved	SOLAR FOR AGRICULTURE IN TEHSL DASHT.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
2123	Z2015.0574 Bela Approved	SOLAR HOME SYSTEM FOR UTHAL, BELA, LARHRA, KANRAJ .	19.934 0.000	19.934	10.000 0.000	10.000	50%	1.500 0.000	0.000	1.500	57%	8.434 0.000
2124	Z2015.0598 Kachhi UnApproved	ELECTRIFICATION IN VILLAGES OF KACHHI.	0.500 0.000	0.500	0.000 0.000	0.000	0%	0.500 0.000	0.000	0.500	100%	0.000 0.000
2125	Z2015.0613 Kech Approved	ELECTRIFICATION IN VILLAGES OF TUMP AND MAND.	25.000 0.000	25.000	22.970 0.000	22.970	91%	2.030 0.000	0.000	2.030	100%	0.000 0.000
2126	Z2015.0615 Kohlu Approved	ELECTRIFICATION OF(20) VILLAGES OF KOHLU.	25.000 0.000	25.000	23.050 0.000	23.050	92%	1.950 0.000	0.000	1.950	100%	0.000 0.000
2127	Z2015.0618 Kohlu Approved	PROVISION OF SOLAR HOME SYSTEM IN VILLAGES/HOMES KOHLU.	19.934 0.000	19.934	5.135 0.000	5.135	25%	1.500 0.000	0.000	1.500	33%	13.299 0.000

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2128	Z2015.0651 Bela Approved	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) AT HUB CHOKI, BELA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2129	Z2015.0652 Bela UnApproved	ELECTRIFICATION/PROVISION OF TRANSFORMER OF VILLAGES MIR MOLA BAKSH BIZINJO & MOCHI MUHALLAH UTHAL, BELA.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
2130	Z2015.0694 Panjgur UnApproved	ELECTRIFICATION OF PB-42 PANJGOOR-I	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2131	Z2015.0695 Panjgur Approved	HOME SOLAR PANEL FOR DIST: PANJGUR & SOLAR SYSTEM FOR WSS FOR PB-42 PANJGUR-I.	25.000 0.000	25.000	5.000 0.000	5.000	20%	1.500 0.000	0.000	1.500	26%	18.500 0.000
2132	Z2015.0799 Provincial UnApproved	FEAS: STUDY FOR INSTALLATION OF 50 MW WIND ENERGY BY INSTALLATION OF WIND MASTS TO COLLECT WIND DATA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	40%	60.000 0.000
2133	Z2015.0801 Provincial UnApproved	INSTALLATION OF 100 MW SOLAR PARK (IPP MODE).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	0%	999.000 0.000
2134	Z2015.0802 Provincial Approved	SOLARIZATION OF HOSPITAL COLD STORE ROOMS & MORTUARIES IN ALL DHQS OF BALOCHISTAN.	100.000 0.000	100.000	25.000 0.000	25.000	25%	40.000 0.000	0.000	40.000	65%	35.000 0.000
2135	Z2015.0916 Quetta UnApproved	INSTALLATION OF SOLAR SYSTEM AT RHC INAYATULLAH KAREZ TEHSIL GULISTAN DISTRICT KILLI ABDULLAH,(BDA).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2136	Z2015.0926 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C TOISAR SOHAIL.	1.990 0.000	1.990	0.000 0.000	0.000	0%	1.990 0.000	0.000	1.990	100%	0.000 0.000
2137	Z2015.0952 Kech UnApproved	VILLAGE ELECTRIFICATION AT BASHOOLY, MAGSAR, BANDOI, KLERO, DAMB & HECK-NUSK, KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2138	Z2015.0956 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C RARASHAM.	0.800 0.000	0.800	0.000 0.000	0.000	0%	0.800 0.000	0.000	0.800	100%	0.000 0.000
2139	Z2015.0957 Quetta Approved	PROVISION OF STREET LIGHTS IN UNION COUNCIL NO.52,54,55,56,57, & 59 DISTRICT QUETTA.	10.000 0.000	10.000	1.000 0.000	1.000	10%	1.500 0.000	0.000	1.500	25%	7.500 0.000
2140	Z2015.0962 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C ZIMRI PLAEEN.	1.990 0.000	1.990	0.000 0.000	0.000	0%	1.990 0.000	0.000	1.990	100%	0.000 0.000
2141	Z2015.0972 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) FOR U/C DRUG.	0.660 0.000	0.660	0.000 0.000	0.000	0%	0.660 0.000	0.000	0.660	100%	0.000 0.000
2142	Z2015.0980 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) U/C KOT KHAN MUHAMMAD.	1.590 0.000	1.590	0.000 0.000	0.000	0%	1.590 0.000	0.000	1.590	100%	0.000 0.000
2143	Z2015.0982 Quetta UnApproved	6 NO TRANSFORMERS/15 POLLS (100 KV) IN PB-II.	2.400 0.000	2.400	0.000 0.000	0.000	0%	2.400 0.000	0.000	2.400	100%	0.000 0.000

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2144	Z2015.0987 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID)FOR U/C KEWAN ESSOT.	1.060 0.000	1.060	0.000 0.000	0.000	0%	1.060 0.000	0.000	1.060	100%	0.000 0.000
2145	Z2015.0994 Musa Khail Approved	PROVIDING SOLAR HOME SYSTEM (OFF GRID) IN U/C DAKIAN.	1.990 0.000	1.990	0.000 0.000	0.000	0%	1.990 0.000	0.000	1.990	100%	0.000 0.000
2146	Z2015.1004 Kech Approved	SOLAR ELECTRIFICATIONS OF VARIOUS VILLAGES IN ZAMURAN.	40.000 0.000	40.000	20.000 0.000	20.000	50%	1.500 0.000	0.000	1.500	53%	18.500 0.000
2147	Z2015.1005 Kech UnApproved	ELECTRIFICATION & EXTENSIONS OF ELECTRICITY (TRANSFORMERS & POLES) OF VARIOUS VILLAGES IN PB-49 KECH II.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2148	Z2015.1067 Kalat Approved	PROVISION OF STREET LIGHTS FOR TEHSIL SURAB.	3.190 0.000	3.190	1.000 0.000	1.000	31%	2.190 0.000	0.000	2.190	100%	0.000 0.000
2149	Z2015.1081 Pishin UnApproved	SOLAR SYSTEM FOR WS & DOMESTIC PURPOSE 22 U/C INCLUDING M/C HURAMZAI & M/C ETC, PISHIN PB-10.	53.800 0.000	53.800	0.000 0.000	0.000	0%	53.000 0.000	0.000	53.000	98%	0.800 0.000
2150	Z2015.1106 Sibi Approved	PROVISION OF SOLAR PANEL WITH SYSTEM FOR AGRICULTURE TUBEWELL VILLAGE OF SIBI.	18.899 0.000	18.899	5.650 0.000	5.650	29%	1.500 0.000	0.000	1.500	37%	11.749 0.000
2151	Z2015.1113 Kharan UnApproved	SOLARIZATION OF WSS OF KHARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2152	Z2015.1114 Kharan Approved	ESTABLISHMENT OF WIRELESS LOOP SYSTEM WITH SOLAR POWER BACK AT PATKIAN & OTHER AREAS OF KHARAN.	5.700 0.000	5.700	0.700 0.000	0.700	12%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2153	Z2015.1120 Provincial Approved	CONST-/RE-CARPETING TOOR PULL TO KILLI GHAFOR BACHA TEHSIL CHAMAN DISTRICT KILLA ABDULLAH (BDA).	7.623 0.000	7.623	5.228 0.000	5.228	68%	2.395 0.000	0.000	2.395	100%	0.000 0.000
2154	Z2015.1169 Sohbatpur UnApproved	PROVISION OF TRANSFORMER 50 KVA, HT POLES, LT POLES, CONDUCTOR & ACCESSORIES FOR TEHSIL MANJHIPUR, HAIRDIN ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2155	Z2015.1179 Panjgur Approved	TRANSFORMERS, ELECTRIFICATION POLES, NEW LINE CHAKOL MOHALLAH, NEW LINE SORAP ETC DIST. PANJGUR.	40.000 0.000	40.000	32.700 0.000	32.700	81%	1.500 0.000	0.000	1.500	85%	5.800 0.000
2156	Z2015.1185 Pishin UnApproved	PROVISION OF TRANSFORMERS WITH HT, LT POLES IN M/C KHANOZAI, U/C MURGHA, TOBA KAKARI & BARSHORE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2157	Z2015.1247 Provincial UnApproved	PROV: OF TRANSFORMER/POLES LT,HT PISHIN,DUKI, KAREZAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2158	Z2015.1282 Gwadar Approved	ELECTRIFICATION OF 33KV LINE WITH A WSDP CONDUCTOR OF PANWAN, JIAWAI POWER HOUSE/LAYING OF 11KV FOR JIWANI.	159.060 0.000	159.060	120.000 0.000	120.000	75%	1.500 0.000	0.000	1.500	76%	37.560 0.000

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2159	Z2015.1295 Zhob Approved	SOLAR HOME SYSTEM AT ABDULLAHZAI & KIBZAI AREA PB -18 DISTRICT ZHOB.	40.000 0.000	40.000	10.000 0.000	10.000	25%	1.500 0.000	0.000	1.500	28%	28.500 0.000
2160	Z2015.1304 Qilla Abdullah Approved	PROVISION OF SOLAR HOME SYSTEM (OFF GRID) AT KILLA ABDULLAH (PB-13).	49.968 0.000	49.968	9.994 0.000	9.994	20%	1.500 0.000	0.000	1.500	23%	38.474 0.000
2161	Z2015.1306 Qilla Abdullah UnApproved	PROVISION OF TRANSFORMERS AT KILLA ABDULLAH PB-13.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2162	Z2015.1321 Khuzdar Approved	PROVISION OF HT, LT POLES & TRANSFORMERS 50 KVA & WIRE FOR BAGHBANA, TOOTAK, NOOGHAR, SALEH ZIDI & ZEHRI.	34.936 0.000	34.936	24.936 0.000	24.936	71%	1.500 0.000	0.000	1.500	75%	8.500 0.000
2163	Z2015.1376 Loralai UnApproved	SUPPLY & INSTALLATION OF SOLAR SYSTEM FOR VARIOUS SCHEMES IN LORALAI.	5.200 0.000	5.200	0.000 0.000	0.000	0%	5.200 0.000	0.000	5.200	100%	0.000 0.000
2164	Z2015.1378 Provincial UnApproved	PROVISION OF ELECTRICITY IN DISTRICT LORALAI, MUSAKHAIL & BARKHAN.	4.312 0.000	4.312	0.000 0.000	0.000	0%	4.312 0.000	0.000	4.312	100%	0.000 0.000
2165	Z2015.1381 Musa Khail UnApproved	PROV./INSTAL: OF SOLAR SYS FOR LIGHTING AT KILLI ZAM SHAMOZAI TOISAR C/O BABU NOOR JAN MUSAKHAIL.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
Power (84 Ongoing Projects) GoB/FPA Sub-Total			4678.950	4678.950	1898.151	1898.151		733.405	0.000	733.405		2047.394
			0.000		0.000			0.000				0.000

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2166	Z2016.0004 Quetta UnApproved	PROVISION OF SOLAR HOME SYSTEM AT KUCHLAK, ZARKHO & HANNA (PB-06)	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2167	Z2016.0005 Quetta UnApproved	PROVISION OF ELECTRICITY AT KUCHLAK (PB-06)	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2168	Z2016.0026 Chagai UnApproved	PROVISION OF ELECTRIC TRANSMISSION POLES & TRANSFORMERS FOR SUB-TEHSIL CHAGAI (PB-39).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2169	Z2016.0032 Jhal Magsi UnApproved	PROVISION OF SOLAR HOME SYSTEM AT TEHSIL JHAL MAGSI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2170	Z2016.0108 Kharan UnApproved	SOLAR MACHINERIES FOR VARIOUS W.S.S IN DISTRICT KHARAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2171	Z2016.0119 Kohlu UnApproved	PROVISION OF HOME SOLAR SYSTEM IN KOHLU.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2172	Z2016.0120 Kohlu UnApproved	ELECTRIFICATION OF VILLAGES IN KOHLU DISTRICT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2173	Z2016.0127 Loralai UnApproved	VILLAGE ELECTRIFICATION,HASSANI-GANDAIRI,TEHSIL DUKI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2174	Z2016.0140 Kech UnApproved	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2175	Z2016.0157 Quetta UnApproved	INSTALLATION OF STREET LIGHTS FOR QUETTA CITY-I.TH: COMM:	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2176	Z2016.0165 Kachhi UnApproved	VILLAGE ELECTRICFICATION IN MACH DHADAR ETC DISTRICT KACHHI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2177	Z2016.0169 Panjgur UnApproved	PROVISION OF SOLAR HOME SYSTEM FOR PANJGUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2178	Z2016.0183 Pishin UnApproved	SOLAR PUMPING SYSTEM AT KILLI MUNZKI DISTRICT PISHIN	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2179	Z2016.0188 Quetta UnApproved	ELECTRIFICATION OF CHRISTIAN COLONY BY PROVIDING POLES & TRANSFORMER AT NAWA KILLI,QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2180	Z2016.0196 Panjgur UnApproved	EXTENSION OF VILLAGE ELECTRIFICATION FOR UNION COUNCILS FOR PB-42, PANJGUR -1.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2181	Z2016.0206 Quetta UnApproved	PROVIDING & INSTALLATION OF STREET LIGHTS / POLES FOR PB -II. TH: COMM:	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2182	Z2016.0214 Zhob UnApproved	VILLAGE ELECTRIFICATION OF MANDOKHAIL AREAS, KAKAR KHURASAN AREA, WALA AKRAM AREA & ERABZAI AREA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2183	Z2016.0215 Zhob UnApproved	TRANSFORMERS 100, 50, 25 AT MANDOKHAIL AREA, KAKAR KHURASAN AREA & ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2184	Z2016.0229 Bela UnApproved	ELECTRIFICATION OF AREAS OF HUB & DUREJI SUB DIVISION.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2185	Z2016.0230 Quetta UnApproved	IMPROVEMENT & EXTENSION OF ELECTRICITY SUPPLY SCHEME IN WARD NO.52,54,56,57,58,59 AND KECHI BAIG.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2186	Z2016.0253 Loralai UnApproved	HOME SOLAR FOR IN TEHSIL BORI,MEKHTAR CITY LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2187	Z2016.0257 Loralai UnApproved	VILLAGE LECTRIFICATION & INST: OF TRANSFORMER HT, LT POLES IN TEHSIL BORI & MEKHTAR LORALAI CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2188	Z2016.0258 Barkhan UnApproved	VILLAGE ELECTRIFICATION LT, HT POLES & TRANSFORMERS IN BARKHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2189	Z2016.0263 Nasirabad UnApproved	PROVISION OF TRANSFORMERS / ELECTRIFICATION IN VILLAGES OF PB-28.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2190	Z2016.0294 Bela UnApproved	PROVISION OF TRANSFORMERS (PMT'S), POLLS, WIRES ETC IN UTHAL, BELA, LAKHRA, ETC IN LASBELA.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2191	Z2016.0295 Bela UnApproved	SOLAR HOME SYSTEM FOR KANRAJ,UTHAL, BELA, LAKHRA ETC IN LASBELA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2192	Z2016.0300 Jaffarabad UnApproved	VILLAGE ELECTRIFICATION (TEHSIL USTA MUHAMMAD & GANDAKHA)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2193	Z2016.0301 Jaffarabad UnApproved	URBAN ELECTRIFICATION (TEHSIL USTA MUHAMMAD & GANDAKHA)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2194	Z2016.0302 Jaffarabad UnApproved	SOLAR ENERGY PROJECTS (TEHSIL USTA MUHAMMAD & GANDAKHA)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2195	Z2016.0328 Kech UnApproved	PROVISION OF TRANSFORMERS / LT POLES AT MAND, TUMP & DASHT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2196	Z2016.0348 Kachhi UnApproved	PROVISION OF SOLAR TUBEWELL OF SHORAN TEHSIL SANNI & SOLAR TUBE WELLS FOR SIBREE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2197	Z2016.0349 Nushki UnApproved	PROVISION OF NEW FEEDER AT MAL GRID, SARMAL FEEDER NUSHKI.	2.700 0.000	2.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	100%	0.000 0.000

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2198	Z2016.0351 Provincial UnApproved	PROV: OF SOLAR HOME & TUBEWELLS IN DIST: JAFFARABAD, KECH, KHARAN ETC	42.800 0.000	42.800	0.000 0.000	0.000	0%	42.800 0.000	0.000	42.800	100%	0.000 0.000
2199	Z2016.0361 Provincial UnApproved	PRO: OF TRANS:S & VILLAGE ELECT: IN DISTT: PANJGUR, BOLAN, SOHBATPUR, NASEERABAD, JAFFARABAD & MASTUNG, ETC.	50.400 0.000	50.400	0.000 0.000	0.000	0%	50.400 0.000	0.000	50.400	100%	0.000 0.000
2200	Z2016.0369 Mastung UnApproved	PROVISION OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE AT GANJDORI, MASTUNG.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2201	Z2016.0390 Nasirabad UnApproved	ELECTRIFICATION OF VILLAGES OF TEHSIL BABA KOT,TEHSIL TAMBOO & TEHSIL DERA MURAD JAMALI DISTT:NASIRABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2202	Z2016.0393 Kech UnApproved	PROVISION OF TRANSFORMERS & POLES FOR TURBAT (PB-48).	27.700 0.000	27.700	0.000 0.000	0.000	0%	27.700 0.000	0.000	27.700	100%	0.000 0.000
2203	Z2016.0414 Mastung UnApproved	PROVISION OF TRANSFORMERS AND ELECTRIC POLES & ACCESSORIES & NEW FEEDER.	16.050 0.000	16.050	0.000 0.000	0.000	0%	16.050 0.000	0.000	16.050	100%	0.000 0.000
2204	Z2016.0444 Khuzdar UnApproved	PROVISION OF ELECTRIC POOL IN U.C OF TEHSIL NALL & DIRKING WATER THROUGH SOLAR ENERGY TO U.C NALL,ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2205	Z2016.0457 Jaffarabad UnApproved	VILLAGE ELECTRIFICATION OF VILLAGES OF TEHSIL JHAT PAT DISTT:JAFFARABAD PB-26.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
2206	Z2016.0464 Nushki UnApproved	ELECTRIC POOLS WITH CABLES FOR DIFFERENT AREAS OF NOSHKI & SOLAR PANEL FOR W.S.S OF KILLI MANZOOR AHMED,NOSHKI.	3.900 0.000	3.900	0.000 0.000	0.000	0%	3.900 0.000	0.000	3.900	100%	0.000 0.000
2207	Z2016.0474 Kech UnApproved	50 KV TRANSFORMERS FOR DIFFERENT AREAS OF BULANDA DISTRICT KECH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2208	Z2016.0475 Washuk UnApproved	VILLAGE ELECTRIFICATION FOR KILLI SAKI CHAH, MASHKAIL.	1.600 0.000	1.600	0.000 0.000	0.000	0%	1.600 0.000	0.000	1.600	100%	0.000 0.000
2209	Z2016.0496 Quetta UnApproved	PROVISION OF TRANSFORMERS & ELECTRIC POOL FOR KILLI SEHRAB AND LONGOVE CHOWK, QUETTA.	2.200 0.000	2.200	0.000 0.000	0.000	0%	2.200 0.000	0.000	2.200	100%	0.000 0.000
2210	Z2016.0499 Jaffarabad UnApproved	ELECTRIC POOLS FOR HAJI SULTAN MUHAMMAD SHAHWANI AHMED ABAD STREET JAFFARABAD.	0.740 0.000	0.740	0.000 0.000	0.000	0%	0.740 0.000	0.000	0.740	100%	0.000 0.000
2211	Z2016.0507 Washuk UnApproved	TRANSFORMERS AND VILAGES ELECTRIFICATIONS DISTRICT WASHUK.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
2212	Z2016.0512 Quetta UnApproved	TRANSFORMERS AND POLE VILLAGE ELECTRIFICATION UNION COUNCIAL ZERKHOO,QUETTA.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2213	Z2016.0544 Nasirabad UnApproved	ELECTRIFICATION ALONGWITH TRANSFORMERS, HT, LT POLES AT TEHSIL TAMBOO, D.M.JAMALI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000

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2214	Z2016.0545 Provincial UnApproved	ELECT: & TRANS: POLES AT KILLI ASIF ABAD SAIRIYAB, KILLI MIR MUMTAZ JATTAK, MASTUNG, & 33KV FOR SURAB.	1.400 0.000	1.400	0.000 0.000	0.000	0%	1.400 0.000	0.000	1.400	100%	0.000 0.000
2215	Z2016.0556 Kachhi UnApproved	25KV TRANSFORMERS WITH POLES BABER SARKAR BHAG.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2216	Z2016.0572 Pishin UnApproved	PROV: & INST: OF SOLAR HOME SYSTEM FOR BARSHORE & TOBA KAKARI (PB-09).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2217	Z2016.0592 Qilla Saifullah UnApproved	PROVISION OF SOLAR HOME SYSTEM FOR PB-20.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2218	Z2016.0607 Quetta UnApproved	INST: OF SOLAR STREET LIGHTS AT CHANDNICHOWK, UOB CHOWK, SATELLITE TOWN, ETC.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2219	Z2016.0608 Quetta UnApproved	IMP: & EXT: OF ELEC: NETWORK IN AFGHAN DARA, AFGHAN MEENA, LANDIPASHTOONABAD, SIRKI KALA, ETC.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2220	Z2016.0628 Quetta UnApproved	IMP: & EXT: OF ELECTRICITY NETWORK IN KILLI DEBA, RAILWAY, TIRKHA, ALMO & SHABO.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
2221	Z2016.0629 Quetta UnApproved	INST: OF SOLAR STREET LIGHTS AT KILLI DEBA, RAILWAY, TIRKHA, ALMO, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2222	Z2016.0635 Sibi UnApproved	PROVISION OF ELECTRIFICATION GOAT WELYA BAGHDAR & DARGAHA INYAT SHAH SHAMSI 22 POLES,HOME SOLAR SYSTEM ,ETC.	20.300 0.000	20.300	0.000 0.000	0.000	0%	20.300 0.000	0.000	20.300	100%	0.000 0.000
2223	Z2016.0650 Quetta UnApproved	PROVISION OF STREET LIGHTS FOR U/C 41, PASHTOONABAD.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2224	Z2016.0652 Provincial UnApproved	ELECTRIFICATION FOR PB-20, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2225	Z2016.0664 Quetta UnApproved	SUPPLY OF SOLAR ENERGY, PB-I-III.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2226	Z2016.0665 Musa Khail UnApproved	VILLAGE ELECTRIFICATION OF U/C KINGRI, SADAR, GOI PANGA, ETC PB-15.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
2227	Z2016.0679 Pishin UnApproved	VILLAGE ELECTRIFICATION OF AREAS OF BARSHORE (PB-09).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2228	Z2016.0685 Musa Khail UnApproved	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATION IN TEHSIL TOI SAR & OTHERS IN PB-15	17.300 0.000	17.300	0.000 0.000	0.000	0%	17.300 0.000	0.000	17.300	100%	0.000 0.000
2229	Z2016.0688 Kalat UnApproved	PROVISION OF TRANSFORMERS 33 KVA FOR TEHSIL SURAB.	7.460 0.000	7.460	0.000 0.000	0.000	0%	7.460 0.000	0.000	7.460	100%	0.000 0.000

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2230	Z2016.0691 Sohbatpur UnApproved	PROVISION OF SOLAR SYSTEM IN MOSQUE TEHSIL SOHBATPUR, HAIRDIN, PANHWAR, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2231	Z2016.0698 Sohbatpur UnApproved	PROVISION OF TRANSFORMERS, POLES, TRANSMISSION LINE & SOLAR SYSTEM AT MOSQUE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2232	Z2016.0699 Sohbatpur UnApproved	VILLAGE ELECTRIFICATION, HT, LT POLES, TRANSFORMERS, CONDUCTORS, TEHSIL SOHBATPUR, HAIRDIN, PANHWAR, ETC.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2233	Z2016.0710 Ziarat UnApproved	PROVISION OF SOLAR HOME SYSTEM & VILLAGE ELECTRIFICATIO IN TAHSIL SINJAWI & ZIARAT DISTRICT ZIARAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2234	Z2016.0730 Zhob UnApproved	INSTALLATION OF SOLAR OPERATED SYSTEM FOR AGRI: PURPOSE & OTHERS INPB-18, SHERANI AT SHUMALI HARIFAL,ETC	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2235	Z2016.0760 Pishin UnApproved	VILLAGE ELECTRIFICATION HT, LT POLES IN U/C'S OF M/C HURAMZAI & PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2236	Z2016.0768 Qilla Abdullah UnApproved	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2237	Z2016.0769 Qilla Abdullah UnApproved	BIFUR:OF FEEDER KILLI SHAHMEER PIRALIZAI, IMRANZAI FEEDER INTO TWO & KILLI OLD MASSAZAI FEEDER INTO TWO.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2238	Z2016.0808 Dera Bugti UnApproved	VILLLAG ELECTIRIFICATION FROM SUI TO SIGHARI TEHSIL SUI DISTRICT,DERA BUGTI (24 KM).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2239	Z2016.0823 Dera Bugti UnApproved	VILLAGE ELECTRIFICATION FROM KUCKI RAIJA TO SHAMASAR, DISTRICT DERA BUGTI (DBDP).	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2240	Z2016.0827 Dera Bugti UnApproved	SOLAR PUMP FOR KILLI SHER DIL KHAIRAZAI TEHSIL PHELAWAGH, DISTRICT DERA BUGTI (DBDP).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2241	Z2016.0834 Dera Bugti UnApproved	ELECTRIFICATION OF KILLI MIR PATHAN KHAN DISTRICT DERA BUGTI (DBDP).	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2242	Z2016.0849 Dera Bugti UnApproved	ELECTRIFICATION FOR DAR-UL-ULOOM FAIZ UL QURAN KUCHLAK (SYED AMIN) 50 KV TRANFORMER & POLES ETC ETC (DBDP).	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000
2243	Z2016.0860 Quetta UnApproved	PROVISION OF SOLAR SYSTEM AT HANNA, SORANGE, PMDC, ZADAKHO, ETC (PB-06). (TH: COMM:).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2244	Z2016.0861 Quetta UnApproved	PROV: OF ST: LIGHT AT KHAROTABAD, SHEIKH MANDA, PASHTOONBAGH, ETC (PB-06). (TH: COMM:).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2245	Z2016.0869 Musa Khail UnApproved	PROVISION OF SOLAR HOME SYSTEM IN U/C'S & M/C'S OF MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2246	Z2016.0870 Musa Khail UnApproved	PROVISION OF TRANSFORMERS, HT, LT POLES IN U/C'S & M/C'S OF MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2247	Z2016.0879 Qilla Abdullah UnApproved	PROVISION OF SOLAR HOME SYSTEM AT (PB-12).	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2248	Z2016.0882 Qilla Saifullah UnApproved	(4) NO SOLAR BORE FOR AGRICULTURE PURPOSE PB-20, KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2249	Z2016.0888 Qilla Saifullah UnApproved	ELECTRIFICATION OF VILLAGES & PROVISION OF TRANSFORMERS & POLES.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
2250	Z2016.0893 Pishin UnApproved	SUPPLY OF TRANSFORMERS, HT. LT POLES IN U/C MURGHA & ROD MULLAZAI.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2251	Z2016.0909 Shirani UnApproved	PROV: & INST: OF TRANSFORMERS HT, LT IN SAHABZAI, BADANZAI, MEENA BAZAR, SABAKZAI & LAKA BAND.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
2252	Z2016.0914 Quetta UnApproved	PROVISION OF 25 KVS TRANSFORMER (03 NOS) KILLI HAJI MOHD. RASHEED NASAR, NEAR KILLI ABDUL RAZZAQ DUKI.	0.700 0.000	0.700	0.000 0.000	0.000	0%	0.700 0.000	0.000	0.700	100%	0.000 0.000
2253	Z2016.0921 Kalat UnApproved	HOME SOLAR SYSTEM FOR VILLAGES AT TEHSIL SURAB, DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2254	Z2016.0922 Kalat UnApproved	ELECTRIFICATION OF VILLAGES AT TEHSIL SURAB DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2255	Z2016.0928 Qilla Saifullah UnApproved	VILLAGE ELECTRIFICATION & PROVISION OF TRANSFORMERS & POLES IN THE SIL MUSLIM BAGH.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2256	Z2016.0929 Qilla Saifullah UnApproved	VILLAGE ELECTRIFICATION & PROVISION OF TRANSFORMERS & POLES IN DISTRICT QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2257	Z2016.0961 Quetta UnApproved	PROVISION OF GENERATOR (500KVA) AT QIMS,QUETTA CANTT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2258	Z2016.0962 Quetta UnApproved	PROVISION OF SOLAR LIGHTS AT SBK UNIVERSITY,QUETTA.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2259	Z2016.0963 Quetta UnApproved	INSTALLATION OF SOLAR STREET LIGHTS AT A BUITEMS TAKATUS CAMPUS.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2260	Z2016.0965 Quetta UnApproved	PROVISION OF GENERATOR (1000 KVA) AT BUITEMS TAKATU CAMPUS.	1.500 0.000	1.500	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2261	Z2016.0967 Quetta UnApproved	PROVISION OF SOLAR LIGHTS AT QIMS QUETTA CANTT.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2262	Z2016.0970 Quetta UnApproved	PROVISION OF SOLAR LIGHT AT INAYATULLAH KAREZ, GULISTAN.	1.000 0.000	1.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	100%	0.000 0.000
2263	Z2016.0987 Harnai UnApproved	VILLAGE ELECTRIFICATION & TRANSFORMER DISTRICT HARNAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2264	Z2016.1008 Gwadar UnApproved	ELECT: OF VILLAGES, PROVISION/ REPLACEMENT OF ELECTRICITY WIRES, POLES, TRANSFORMER, ETC, GWADAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2265	Z2016.1025 Khuzdar UnApproved	TRANSFORMER AT TEHSIL ZEHRI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2266	Z2016.1027 Khuzdar UnApproved	BIFURCATION OF 11 KV CHASHMA FEEDER FROM 13 KV ZEHRI GRID.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2267	Z2016.1068 Khuzdar UnApproved	PROVISION OF SOLAR SYSTEM IN BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2268	Z2016.1130 Loralai UnApproved	VILLAGE ELECTRIFICATION IN DUKI.	165.000 0.000	165.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	24%	125.000 0.000
2269	Z2016.1131 Loralai UnApproved	INSTALLATION OF SOLAR STREET LIGHTS ON DUBLE ROAD, MINI MARKET SARYAB ROAD UOB QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
Power (104 New Projects) GoB/FPA Sub-Total			1927.750	1927.750	0.000	0.000		1762.750	0.000	1762.750		165.000
			0.000		0.000			0.000				0.000
Power (188 Projects) Total			6606.700	6606.700	1898.151	1898.151		2496.155	0.000	2496.155		2212.394
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: POWER (188 Projects)			6606.700	6606.700	1898.151	1898.151		2496.155	0.000	2496.155		2212.394
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2270	Z2009.0002 Provincial Approved	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	401.860 2970.000	3371.860	234.907 542.117	777.024	23%	50.000 372.420	0.000	422.420	35%	116.953 2055.463
2271	Z2010.0319 Provincial Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND).	50.000 800.000	850.000	35.264 218.405	253.669	29%	1.500 0.000	0.000	1.500	30%	13.236 581.595
2272	Z2012.0855 Provincial Approved	STRENGTHENING OF PDMA BALOCHISTAN.	2.000 425.000	427.000	0.000 209.730	209.730	49%	2.000 0.000	0.000	2.000	49%	0.000 215.270
2273	Z2015.0889 Provincial UnApproved	FEASIBILITY STUDY OF EXPLORING AVENUES FOR TAX COLLECTION OF LOCAL BODIES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	7%	18.500 0.000
2274	Z2015.1250 Quetta UnApproved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	100.000 0.000	100.000	0.000 0.000	0.000	0%	1.500 0.000	0.000	1.500	1%	98.500 0.000
2275	Z2015.1349 Provincial UnApproved	MULTIPLE INDICATOR CLUSTER SURVEY.	60.000 10.000	70.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	71%	10.000 10.000
	Others (6 Ongoing Projects) GoB/FPA Sub-Total		633.860	4838.860	270.171	1240.423		106.500	0.000	478.920		257.189
			4205.000		970.252			372.420				2862.328

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Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost GOB / FPA	Total	Exp: Upto June 2016 GOB / FPA	Total	Fin: Achv: %	Allocation 2016-17 Capital/ FPA	Revenue	Total	Fin: Target %	Thr: Fwd: GOB / FPA
	New											
2276	Z2016.0057 Provincial UnApproved	BALUCHISTAN SUSTAINABLE DEVELOPMENT GOALS PROJECTS (50:50 GOB AND UNDP FUNDING)	250.000 250.000	500.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	10%	200.000 250.000
2277	Z2016.0058 Provincial UnApproved	GOVERNANCE & POLICY PROGRAM(GPP) SERVICE DELIVERY & GROWTH.	50.000 9999.000	10049.00 0	0.000 0.000	0.000	0%	10.000 100.000	0.000	110.000	1%	40.000 9899.000
2278	Z2016.0059 Provincial UnApproved	SUSTAINABLE LAND MANAGMEMENT PROGRAM (PHASE II).	200.000 211.171	411.171	0.000 0.000	0.000	0%	40.000 80.000	0.000	120.000	29%	160.000 131.171
2279	Z2016.0062 Provincial UnApproved	BALUCHISTAN COUMMINITY DEVELOPMENT PROJECT (BCDP).	500.000 5000.000	5500.000	0.000 0.000	0.000	0%	500.000 1814.090	0.000	2314.090	42%	0.000 3185.910
2280	Z2016.0063 Provincial UnApproved	BALUCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP)(SDI).	100.000 203.780	303.780	0.000 0.000	0.000	0%	10.000 10.000	0.000	20.000	6%	90.000 193.780
2281	Z2016.0064 Provincial UnApproved	REFUGEES AFFECTED & HOSTING AREAS (RAHA) (PHASE II).	100.000 100.000	200.000	0.000 0.000	0.000	0%	100.000 100.000	0.000	200.000	100%	0.000 0.000
2282	Z2016.0067 Provincial UnApproved	PUBLIC FINANCE MANAGEMENT (EU).	1.000 524.000	525.000	0.000 0.000	0.000	0%	1.000 10.000	0.000	11.000	2%	0.000 514.000
2283	Z2016.0074 Provincial UnApproved	STRENGTHENING OF INSTITUTIONS FOR HUMAN RIGHTS (ASIA FOUNDATION).	10.000 100.000	110.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	9%	0.000 100.000
2284	Z2016.0076 Provincial UnApproved	ENFORCEMENT OF RULE OF LAW IN BALUCHISTAN.	50.000 1048.000	1098.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	0%	40.000 1048.000
2285	Z2016.0804 Provincial UnApproved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION (THROUGH COMM:).	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	0.000	250.000	100%	0.000 0.000
2286	Z2016.0830 Provincial UnApproved	MASS TRANSIT SYSTEM FOR QUETTA CITY.	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	2000.000 0.000	0.000	2000.000	100%	0.000 0.000
2287	Z2016.0831 Provincial UnApproved	GREEN BUS SERVICE FOR QUETTA (100 GREEN BUSES).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1000.000 0.000	0.000	1000.000	100%	0.000 0.000
2288	Z2016.0835 Provincial UnApproved	CM PROG: FOR IMP: CIVIC & URBAN INFRA: AT DIV:HQ(1BN KHUZDAR,800 LORALAI,RS 200 ZHOB & 500 EACH KECH,DM JAMALI ,SIBI.	3500.000 0.000	3500.000	0.000 0.000	0.000	0%	3500.000 0.000	0.000	3500.000	100%	0.000 0.000
2289	Z2016.0836 Provincial UnApproved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY.	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	4000.000 0.000	0.000	4000.000	80%	1000.000 0.000
2290	Z2016.0839 Provincial UnApproved	CM DISTRCT DEVELOPMENT PLAN (RS 200 MILLION EACH DISTRICT HQ EXCLUDING DIV: HQ.	5200.000 0.000	5200.000	0.000 0.000	0.000	0%	5200.000 0.000	0.000	5200.000	100%	0.000 0.000
	Others (15 New Projects) GoB/FPA Sub-Total		18211.00 0	35646.95 1	0.000	0.000		16681.00 0	0.000	18795.09 0		1530.000
			17435.95 1		0.000			2114.090				15321.861

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	Others (21 Projects) Total	18844.86 0	40485.81 1	270.171	1240.423		16787.50 0	0.000	19274.01 0		1787.189
	Sub-Sector Total (FPA)	21640.95 1		970.252			2486.510				18184.189

Public Sector Development Programme (Sectorwise)

2016 - 17 Original

Chapter: OTHER SCHEMES

Sector: Others

Subsector: Public Private Partnership

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2016		Fin:	Allocation 2016-17			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2291	Z2014.0014 Provincial UnApproved	DATE PROCESSING & PACKAGING.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2292	Z2014.0015 Provincial UnApproved	APPLE GRADING/PACKAGING (KALAT & ZIARAT).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2293	Z2014.0040 Quetta UnApproved	HIDE & SKIN MARKET & IMPROVEMENT OF SLAUGHTER HOUSE AT EASTERN BYPASS QTA(JV BETWEEN LG & L/S).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
	Public Private Partnership (3 Ongoing Projects) GoB/FPA Sub-Total		150.000	150.000	0.000	0.000		150.000	0.000	150.000		0.000
			0.000		0.000			0.000				0.000
	Public Private Partnership (3 Projects) Total		150.000	150.000	0.000	0.000		150.000	0.000	150.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: OTHER SCHEMES (24 Projects)		18994.860	40635.811	270.171	1240.423		16937.500	0.000	19424.010		1787.189
	Sector Total (FPA)		21640.951		970.252			2486.510				18184.189
	Grand Total: (2293 Projects)		337136.318	398483.351	107643.249	109248.672		65000.503	0.000	71182.413		164492.566
	Grand Total (FPA)		61347.033		1605.423			6181.910				53559.700