

# MONTHLY SURVEY OF INDUSTRIAL PRODUCTION & EMPLOYMENT IN KHYBER PAKHTUNKHWA



**BUREAU OF STATISTICS  
PLANNING & DEVELOPMENT DEPARTMENT  
GOVERNMENT OF KHYBER PAKHTUNKHWA**

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## **PREFACE**

Bureau of Statistics has been publishing the Monthly Survey of Industrial Production and Employment Report on a regular basis since 1976 to provide important data on employment and production concerning Large Scale Manufacturing (LSM) industries in Khyber Pakhtunkhwa.

The survey report provides data for the month of December 2019 pertaining to various categories of large scale manufacturing industries covering 55 industrial establishments. It highlights information on the General Index of Industrial Production with 2005-06 its base and provides comparison of the latest available monthly data with the previous month of the current year and the corresponding month of the last year along with year-wise and month-wise comparative data.

It is expected that the publication will best serve the diverse needs of data users and would be especially instrumental in quantitative analysis and informed decision-making.

We are extremely indebted to the managements of the industrial units, Industries Department and Directorate of Industries for supplying the required data for publication of this report well in time. The team efforts of the staff of Bureau of Statistics in producing this monthly publication are also highly appreciated.

The publication has also been made available on the official website of the Bureau of Statistics [www.kpbos.gov.pk](http://www.kpbos.gov.pk) to provide easy access to data users.

It is our endeavour to continuously refine presentation of the data. We would, as always, welcome suggestions to improve future series of the report.

Bureau of Statistics  
Planning & Development Department  
Government of Khyber Pakhtunkhwa

**DIRECTOR**

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## **EXPLANATORY NOTE**

### **Introduction**

The industrial sector is imperative for economic growth, employment creation, supply of basic necessities and building a competitive manufacturing economy. With its several linkages with other sectors of the economy the manufacturing sector is witnessing a gradual build up in terms of its share in GDP and value addition over the last years and its importance has increased significantly.

Reliable and current statistics are essential tools meant to facilitate the process of development especially through informed decisions in the spheres of plans and policies formulation, monitoring and evaluation and research.

The Monthly Survey of Industrial Production and Employment is a regular monthly publication of the Bureau of Statistics, Khyber Pakhtunkhwa. It was initiated in 1976 covering four industrial establishments namely Sugar, Tobacco, Cement and Paper and Paper Board. The coverage went on increasing and the current report covers 13 categories of Large Scale Manufacturing (LSM) industries.

The need for the Monthly Survey basically stemmed from the fact that the Census of Manufacturing Industries has a high time lag in availability of data. It is therefore conducted to bridge the information gap in intermittent period and to maintain a regular flow of data for routine application of data.

The Survey primarily aims at measuring the performance of industrial sector, updating existing data and providing evidence-based information on production and employment aspects of manufacturing sector to policymakers, planners and entrepreneurs and other data users for their respective uses in context of industrial development.

The report indicates information on the General Index of Industrial Production, which is a composite indicator that measures changes in the volume of production in a basket of industrial products during a given period with respect to the base year. The Index provided in this report used the Laspayer's Index.

For the purpose of this Survey Large Scale Manufacturing (LSM) is one which employs ten or more than ten workers. The employment data cover both regular and temporary workers.

### **Methodology**

The questionnaire designed by Bureau of Statistics, Khyber Pakhtunkhwa is mailed to factory managers to provide required information on monthly basis. The set of information include production, value, number of production and non-production workers and their wages and salaries.

About 50-60 questionnaires are received through postal mail, fax and email, while for non-responding industrial units information are collected through personal visits by the officers/officials of the Bureau of Statistics.

### **Scope and Coverage**

The Survey covers 13 types of Large Scale Manufacturing (LSM) industries comprising Beverages, Cement, Ceramics, Cigarettes, Cotton Textile, Electric Bulbs, Fertiliser, Matches, Paper and Paper Board, Pharmaceutical, Sugar, Vegetable Ghee and Woollen and 55 industrial units manufacturing 22 items in Khyber Pakhtunkhwa.

### **Editing**

Upon the receipt of filled questionnaires from respondents information are examined and compared with previous data for accuracy and consistency. In case there is huge variation between the current and previous data, information are verified from concerned managers of the industrial units. Some of the information which cannot be collected due to non-response is estimated on the basis of last month averages.

**Data Entry and Final Report**

Bureau of Statistics has developed the MIS containing a module of Industrial Production and Employment. The unit-wise data for each category is entered into the system, which generates reports indicating variations in production and employment, Industrial Production Index and Relative Index. Final report is prepared with proper tabulations, graphs and analysis.

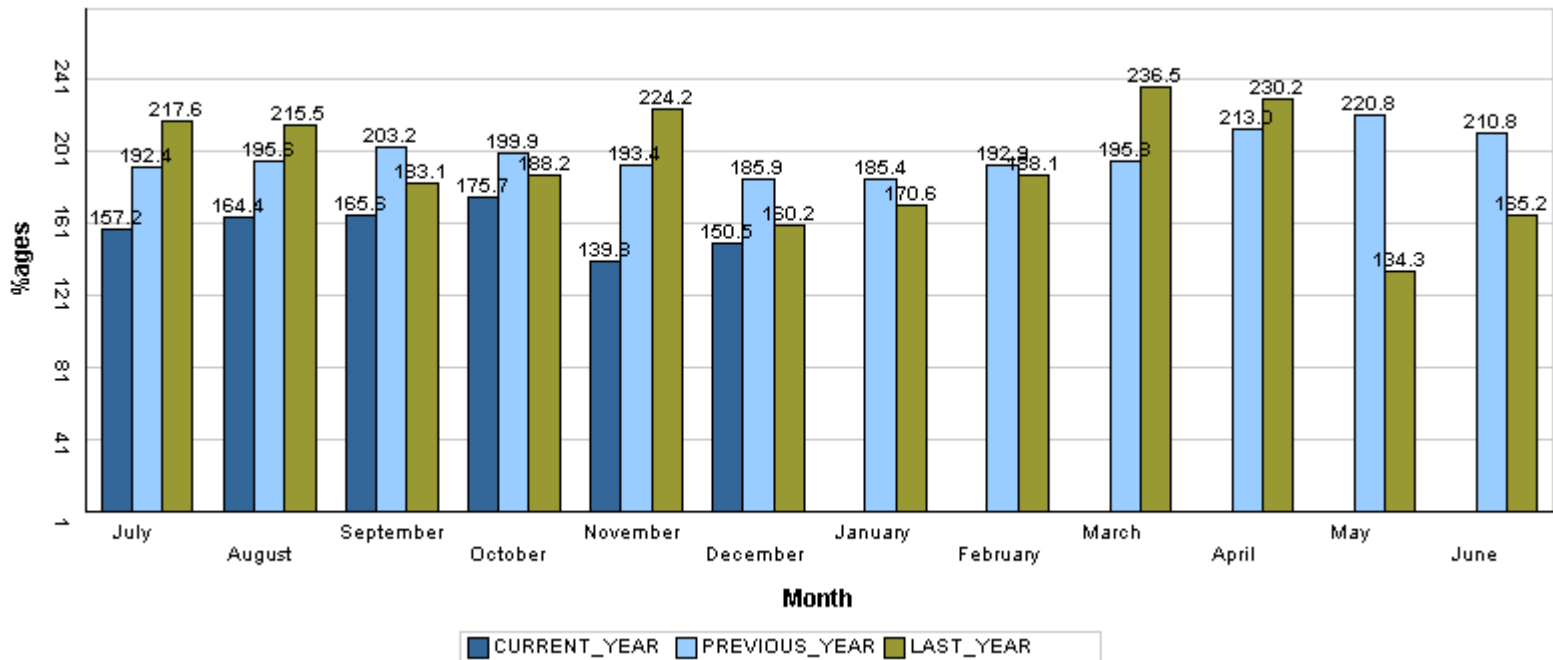
**Dissemination**

The report is disseminated to multiple data users through postal mail on monthly basis. It is also uploaded on the official web site of BOS to facilitate easy access. With an endeavour to refine future series of the report views from data users are always welcome and appreciated.

**INDEX OF INDUSTRIAL PRODUCTION IN THE KHYBER PAKHTUNKHWA  
(BASE: 2005-06 = 100)**

Month	2016-17	2017-18	2018-19	2019-20
July	121.02	217.62	192.44	157.22
August	152.75	215.50	195.58	164.38
September	177.61	183.14	203.17	165.58
October	185.00	188.24	199.88	175.71
November	190.15	224.19	193.39	139.78
December	146.58	160.24	185.94	150.50
January	137.77	170.59	185.37	
February	176.40	188.12	192.94	
March	173.38	236.47	195.77	
April	141.31	230.20	212.99	
May	128.98	134.29	220.78	
June	153.01	165.22	210.76	
<b>Monthly Average</b>	<b>157.00</b>	<b>192.82</b>	<b>199.08</b>	

**Fig:1      GRAPH OF QUANTUM INDEX OF LARGE SCALE MANUFACTURING INDUSTRIES  
(BASE: 2005-06 = 100)**



## Coverage

This survey report covered 55 industrial units pertaining to 13 Large-Scale Manufacturing industries manufacturing 22 items, which contribute about 36% in the total value added of Large-Scale Manufacturing sector in Khyber Pakhtunkhwa.

## Industrial Production Index

Industrial Production Index for the month of Dec-2019 stood at against 150.5 and 139.78 as compared to Nov-2019. The month wise and year wise Index Series are given at Fig-1.

### PRODUCTION DURING December 2019 VS November 2019

Overall production during the month of December-2019 over November-2019 was 7.67% Higher than November-2019.

Table 2 indicates category-wise manufacturing data with Relative Index. The production was lower in case of Fruit Juices (78.28%), Gssp (68.57%), Fabrics (47.37%), Wall Tiles (41.42%), Tablets (24.25%), Capsules (12.45%), Cooking Oil (.85%).

The production was higher in case of Blankets (91.91% ), Cigarettes (67.25% ), Paper (15.23%), Liquids / Syrups (6.49%), Cement (5.72%), Injections (5.57%), Electric Bulb (5.2%), Cotton Yarn (4.32%), Board (2.83%), Matches (1.57%), Ghee (1.21%).

### PRODUCTION DURING December 2019 VS December 2018

Table 3 indicates category-wise manufacturing data with Relative Index.

The Production was lower in case of Blankets (91.64%), Gssp (89.58%), Fruit Juices (71.53%), Tablets (70.08%), Capsules (66.66%), Fabrics (65.52%), Ointments (60%), Injections (45.22%), Beverages (43.64%), Liquids / Syrups (12.53%), Cigarettes (3.71%).

The production was higher in case of Electric Bulb (56.39%), Sugar (43.66%), Paper (42.67%), Cooking Oil (27.08%), Syrups & Squashes (23.6%), Cement (19.27%), Board (9.42%), Matches (8.4%), Wall Tiles (3.35%), Cotton Yarn (1.92%), Ghee (1.09%).



### **PRODUCTION DURING Jul-December-2019-20 & Jul-December-2018-19**

Table 4 indicates category wise manufacturing data with relative index.

The production was lower in case of Gssp (67.66%), Fabrics (61.65%), Tablets (43.21%), Capsules (42.39%), Cigarettes (41.88%), Blankets (40.25%), Cooking Oil (38.59%), Injections (38.17%), Fruit Juices (37.99%), Beverages (23.57%), Ghee (21.72%), Cotton Yarn (11.77%).

The Production was higher in case of Liquids / Syrups (258.17%), Syrups & Squashes (81.37%), Sugar (47.06%), Paper (31.37%), Electric Bulb (21.74%), Cement (20.59%), Matches (7.26%).

### **Employment during December-2019 vs November-2019**

Table 5 indicates employment status. Total Employment during December-2019 was 7.29% Higher than November-2019.

Of the total employment, production workers were 13059 and non-production workers were 4362.

**REPORTED UNITS FOR THE MONTH OF DECEMBER 2019, NOVEMBER 2019 AND  
DECEMBER 2018**

Table 1

S.No.	Industry Name	December 2019	November 2019	December 2018
1	Beverages	4	4	5
2	Cement	7	7	7
3	Ceramics	1	1	1
4	Cigarettes	3	3	3
5	Cotton Textile	3	3	3
6	Electric Bulb	1	1	1
7	Fertilizer	1	1	1
8	Matches	8	8	9
9	Paper & Paper Board	2	2	2
10	Pharmaceutical	10	11	13
11	Sugar	5	5	4
12	Vegetable Ghee	9	9	10
13	Woolen	1	1	1
	<b>Total</b>	<b>55</b>	<b>56</b>	<b>60</b>

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER  
PAKHTUNKHWA DURING THE MONTH OF DECEMBER-2019  
AND NOVEMBER-2019**

Table 2

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Dec-2019 over Nov-2019
			Dec-2019	Nov-2019	
<b>1.</b>	<b>Beverages</b>				
I	Beverages	Ltr	12048477	12048477	100
II	Fruit Juices	Ltr	648334	2984780	21.72
III	Syrups & Squashes	Ltr	2963836	9648	30719.69
<b>2.</b>	<b>Cement</b>				
I	Cement	M.Ton	1244126	1176778	105.72
<b>3.</b>	<b>Ceramics</b>				
I	Wall Tiles	Sq.M	150426	256773	58.58
<b>4.</b>	<b>Cigarettes</b>				
I	Cigarettes	M.Nos	1711	1023	167.25
<b>5.</b>	<b>Cotton Textile</b>				
I	Cotton Yarn	M.Ton	5404	5180	104.32
<b>6.</b>	<b>Electric Bulb</b>				
I	Electric Bulb	000 Nos	3844	3654	105.2
<b>7.</b>	<b>Fertilizer</b>				
I	Gssp	M.Ton	866	2755	31.43
<b>8.</b>	<b>Matches</b>				
I	Matches	M.Box	258	254	101.57
<b>9.</b>	<b>Paper &amp; Paper Board</b>				
I	Board	M.Ton	581	565	102.83
II	Paper	M.Ton	1294	1123	115.23
<b>10.</b>	<b>Pharmaceutical</b>				
I	Capsules	000 Nos	7089	8097	87.55
II	Injections	000 Nos	625	592	105.57
III	Liquids / Syrups	000 Ltrs	328	308	106.49
IV	Ointments	Kg	2	2	100
V	Tablets	000 Nos	14850	19605	75.75
<b>11.</b>	<b>Sugar</b>				
I	Sugar	M.Ton	69208	1638	4225.15
<b>12.</b>	<b>Vegetable Ghee</b>				
I	Cooking Oil	M.Ton	3750	3782	99.15
II	Ghee	M.Ton	11817	11676	101.21
<b>13.</b>	<b>Woolen</b>				

I	blankets	No	593	309	191.91
II	Fabrics	000 Mtrs	30	57	52.63

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE MANUFACTURING INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF DECEMBER 2019 AND DECEMBER 2018**

Table 3

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Dec -2019 over Dec-2018
			Dec-2019	Dec-2018	
<b>1</b>	<b>Beverages</b>				
I	Beverages	Ltr	12,048,477	21,378,468	56.36
II	Fruit Juices	Ltr	648,334	2,277,161	28.47
III	Syrups & Squashes	Ltr	2,963,836	2,398,019	123.60
<b>2</b>	<b>Cement</b>				
I	Cement	M.Ton	1,244,126	1,043,132	119.27
<b>3</b>	<b>Ceramics</b>				
I	Wall Tiles	Sq.M	150,426	145,554	103.35
<b>4</b>	<b>Cigarettes</b>				
I	Cigarettes	M.Nos	1,711	1,777	96.29
<b>5</b>	<b>Cotton Textile</b>				
I	Cotton Yarn	M.Ton	5,404	5,302	101.92
<b>6</b>	<b>Electric Bulb</b>				
I	Electric Bulb	000 Nos	3,844	2,458	156.39
<b>7</b>	<b>Fertilizer</b>				
I	Gssp	M.Ton	866	8,310	10.42
<b>8</b>	<b>Matches</b>				
I	Matches	M.Box	258	238	108.40
<b>9</b>	<b>Paper &amp; Paper Board</b>				
I	Board	M.Ton	581	531	109.42
II	Paper	M.Ton	1,294	907	142.67
<b>10</b>	<b>Pharmaceutical</b>				
I	Capsules	000 Nos	7,089	21,261	33.34
II	Injections	000 Nos	625	1,141	54.78
III	Liquids / Syrups	000 Ltrs	328	375	87.47
VI	Ointments	Kg	2	5	40.00
V	Tablets	000 Nos	14,850	49,632	29.92
<b>11.</b>	<b>Sugar</b>				
I	Sugar	M.Ton	69,208	48,175	143.66
<b>12</b>	<b>Vegetable Ghee</b>				
I	Cooking Oil	M.Ton	3,750	2,951	127.08
II	Ghee	M.Ton	11,817	11,690	101.09
<b>13</b>	<b>Woolen</b>				
I	Blankets	No	593	7,094	8.36
II	Fabrics	000 Mtrs	30	87	34.48

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER  
PAKHTUNKHWA DURING THE MONTH OF JUL-DEC: 2019-20 AND JUL-DEC: 2018-19**

Table 4

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Jul-Dec 2019-20 Over Jul-Dec 2018-19
			Jul-Dec 2019-20	Jul-Dec 2018-19	
1	BEVERAGES				
I	BEVERAGES	Ltr	98086700	128341101	76.43
II	FRUIT JUICES	Ltr	28759826	46376667	62.01
III	SYRUPS & SQUASHES	Ltr	6219327	3429135	181.37
2	CEMENT				
I	CEMENT	M.Ton	7127944	5910684	120.59
3	CERAMICS				
I	WALL TILES	Sq.M	1347525	1348317	99.94
4	CIGARETTES				
I	CIGARETTES	M.Nos	8357	14380	58.12
5	COTTON TEXTILE				
I	COTTON YARN	M.Ton	31976	36242	88.23
6	ELECTRIC BULB				
I	ELECTRIC BULB	000 Nos	22217	18249	121.74
7	FERTILIZER				
I	GSSP	M.Ton	11886	36749	32.34
8	MATCHES				
I	MATCHES	M.Box	1551	1446	107.26
9	PAPER AND PAPER BOARD				
I	BOARD	M.Ton	22369	2597	861.34
II	PAPER	M.Ton	6126	4663	131.37
10	PHARMACEUTICAL				
I	CAPSULES	000 Nos	51738	89802	57.61
II	INJECTIONS	000 Nos	3546	5735	61.83
III	LIQUIDS / SYRUPS	000 Ltrs	12124	3385	358.17
VI	OINTMENTS	Kg	16	1253	1.28
V	TABLETS	000 Nos	162393	285961	56.79
11	SUGAR				
I	SUGAR	M.Ton	70846	48175	147.06
12	VEGETABLE GHEE				
I	COOKING OIL	M.Ton	18492	30114	61.41
II	GHEE	M.Ton	71442	91261	78.28
13	WOOLEN				
I	BLANKETS	No	19207	32143	59.75
II	FABRICS	000 Mtrs	204	532	38.35

**TOTAL NUMBER OF EMPLOYMENT (PRODUCTION & NON-PRODUCTION) WORKERS IN SELECTED  
ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF  
DECEMBER-2019 , NOVEMBER-2019 AND DECEMBER-2018**

Table 5

S. No.	Industry	Total Employment			Relative Index	
		Dec-19	Nov-19	Dec-18	Dec-2019 over Nov-2019	Dec-2019 over Dec-2018
1	Beverages	712	633	1336	112.48	53.29
2	Cement	3119	3170	3712	98.39	84.02
3	Ceramics	149	148	147	100.68	101.36
4	Cigarettes	820	842	520	97.39	157.69
5	Cotton Textile	5536	5380	5648	102.90	98.02
6	Electric Bulb	210	177	175	118.64	120.00
7	Fertilizer	158	122	185	129.51	85.41
8	Matches	1145	1146	1211	99.91	94.55
9	Paper & Paper Board	111	62	111	179.03	100.00
10	Pharmaceutical	599	747	769	78.85	76.59
11	Sugar	3702	2669	1698	138.70	218.02
12	Vegetable Ghee	838	819	883	102.32	94.90
13	Woolen	322	322	484	100.00	66.53

**TOTAL NO. OF PRODUCTION WORKERS OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF DECEMBER-2019, NOVEMBER-2019 AND DECEMBER-2018**

Table 6

S. No.		Production Workers			Relative Index	
		Dec-2019	Nov-2019	Dec-2018	Dec-2019 over Nov-2019	Dec-2019 over Dec-2018
1	Beverages	405	321	659	126.17	61.46
2	Cement	2310	2311	2855	99.96	80.91
3	Ceramics	114	113	110	100.88	103.64
4	Cigarettes	354	376	337	94.15	105.04
5	Cotton Textile	4637	4478	4745	103.55	97.72
6	Electric Bulb	205	173	167	118.50	122.75
7	Fertilizer	135	101	141	133.66	95.74
8	Matches	1036	1037	1103	99.90	93.93
9	Paper & Paper Board	84	30	82	280.00	102.44
10	Pharmaceutical	340	460	305	70.00	105.57
11	Sugar	2518	1747	2110	144.13	119.34
12	Vegetable Ghee	628	613	623	102.45	100.80
13	Woolen	293	293	423	100.00	69.27



# PRODUCTION AND EMPLOYMENT IN BEVERAGES INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-I

Year/ Month	No. of Report ing Unit	Production			Value of Production Rs.000			Employment (Nos)			Salaries/Wages Paid Rs. 000		
		Beverages (Liter)	Fruit Juices (Liter)	Syrups & Squashes (Liter)	Beverages	Fruit Juices	Syrups & Squashes	Total	Produ- ction	Non- Produ- ction	Total	Produ- ction	Non- Produ- ction
2003-04	2	4944266	0	0	954858	0	0	267	91	176	668	184	484
2004-05	2	4351032	0	0	2285315	0	0	218	66	152	338	102	236
2005-06	1	5346986	0	0	1256464	0	0	249	60	189	0	0	0
2006-07	2	7842285	0	0	1107999	0	0	295	84	211	25	18	7
2007-08	3	8889115	0	0	1624340	0	0	265	66	199	19	13	6
2008-09	2	10539438	2019633	0	1814374	505771	0	292	78	214	0	0	0
2009-10	2	83314494	10373838	0	2803255	103545	0	290	55	235	0	0	0
2010-11	6	97681697	24309103	13525408	6038288	5646027	2044639	660	254	406	4655	2082	2573
2011-12	7	131312219	76208221	21402446	8702110	540002085	1628910085	944	382	562	5369	3094	2275
2012-13	8	109399382	64685485	34348999	22826679	347758034	785584229	1152	473	679	5640	2869	2771
2013-14	7	161196546	31062657	35972662	57336295	119747623	6912454	1124	499	625	7045	3721	3324
2014-15	7	193378135	59481116	45235623	81099271	22494266	42502321	1226	720	506	9055	4506	4549
2015-16	8	119148911	70352452	73615419	16000792	3969887	12566259	1404	711	693	31130	17073	14057
2016-17	7	238496303	63799524	49655373	10188553	4384764	7735866	1206	547	659	23446	9899	13547
2017-18	7	251942902	73927550	42755744	28039065	4314789	20419808	990	603	387	19851	14547	5304
2018-19	6	270818602	59841891	41189038	37300221	3149245	9752393	1152	641	511	22284	15326	6958
<b>Jul-Dec</b>	<b>6</b>	<b>128341101</b>	<b>46376667</b>	<b>3429135</b>	<b>10239381</b>	<b>2088734</b>	<b>1747286</b>	<b>1169</b>	<b>567</b>	<b>602</b>	<b>13587</b>	<b>6703</b>	<b>6884</b>
Jul-2018	5	21401253	9524693	143848	1487718	522930	143574	1126	656	470	14131	7342	6789
Aug-2018	5	21378468	6920627	43800	1153611	193933	88780	978	511	467	13713	6741	6972
Sep-2018	6	21407136	14606567	10438	2780739	549867	242370	1768	520	1248	12985	6419	6566
Oct-2018	6	21387888	9024002	75542	1831851	500669	172301	1005	534	471	13971	6867	7104
Nov-2018	6	21387888	4023617	757488	1831851	207903	547175	998	524	474	12481	5621	6860
Dec-2018	5	21378468	2277161	2398019	1153611	113432	553086	1142	659	483	14240	7226	7014
Jan-2019	5	21396996	2306149	5739313	2304864	116427	1328544	1204	720	484	39044	31761	7283
Feb-2019	4	21436953	200276	7119868	4744044	23075	722318	1203	755	448	42120	35368	6752
Mar-2019	4	21446307	415773	7751447	5213412	47027	1870850	1217	740	477	16867	9524	7343
Apr-2019	4	21468093	684327	9533365	6544242	73015	2270506	1336	853	483	17715	10708	7007
May-2019	4	28423736	1145636	6790152	7747083	113030	1608541	1013	705	308	18032	10779	7253
Jun-2019	4	28305416	8713063	825758	507195	687937	204348	831	518	313	52112	45558	6554
<b>2019-20 Jul- Dec</b>	<b>4</b>	<b>98086700</b>	<b>28759826</b>	<b>6219327</b>	<b>7085431</b>	<b>2550746</b>	<b>1582321</b>	<b>703</b>	<b>387</b>	<b>316</b>	<b>20301</b>	<b>12703</b>	<b>7598</b>
Jul-2019	4	20295497	8483190	1275958	208170	644498	327994	739	410	329	15107	7419	7688
Aug-2019	4	29538195	4346517	21803	4887	374587	4928	719	400	319	14290	6947	7343
Sep-2019	4	12077943	7979150	1545489	1707642	636104	391192	717	398	319	16230	7353	8877
Oct-2019	4	12078111	4317855	402593	2860710	588521	99890	700	389	311	14633	7076	7557
Nov-2019	4	12048477	2984780	9648	1150411	259295	2521	633	321	312	13543	5870	7673
Dec-2019	4	12048477	648334	2963836	1153611	47741	755796	712	405	307	48003	41551	6452

## PRODUCTION AND EMPLOYMENT IN CEMENT INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-II

Year/Month	No. of Reporting Unit	Production in M.T	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non-Production	Total	Production	Non-Production
2003-04	5	4181258	5257389	1347	908	439	3782	2348	1434
2004-05	4	4632995	6920750	956	739	217	1501	1360	141
2005-06	4	5136146	16143498	1083	833	250	5899	4622	1277
2006-07	5	6838947	28718882	1681	1243	438	12001	9331	2670
2007-08	6	7339248	34479686	1677	1261	416	11969	9856	2113
2008-09	6	6874597	17429543	2086	1624	462	13852	11106	2746
2009-10	7	8573131	31671116	2465	1835	630	25405	19474	5931
2010-11	8	8572389	49169544	2516	1875	641	31262	23026	8236
2011-12	8	8813090	73386819	2644	1933	711	39853	29015	10838
2012-13	8	9328749	64607345	2793	2037	756	45792	32340	13452
2013-14	8	9237287	75523661	3033	2301	732	42711	30853	11858
2014-15	8	9603794	77720199	3069	2343	726	45623	33069	12554
2015-16	8	10438301	30811646	3113	2285	828	63343	44936	18407
2016-17	7	10574379	96646742	3074	2209	865	114280	86793	27487
2017-18	7	12405620	39892197	3201	2286	915	904096	787248	116848
2018-19	7	13155499	78323667	3501	2508	993	114831	84011	30820
<b>Jul-Dec</b>	<b>7</b>	<b>5910684</b>	<b>36910996</b>	<b>3409</b>	<b>2469</b>	<b>939</b>	<b>109337</b>	<b>82369</b>	<b>26968</b>
Jul-2018	7	925836	5620204	3164	2260	904	97385	71118	26267
Aug-2018	7	976575	6388654	3184	2280	904	98334	72039	26295
Sep-2018	7	990095	5817195	3452	2450	1002	116000	82592	33408
Oct-2018	7	1037970	6101629	3455	2449	1006	112917	86947	25970
Nov-2018	7	937076	5952961	3424	2522	902	107592	82255	25337
Dec-2018	7	1043132	7030353	3773	2855	918	123794	99262	24532
Jan-2019	7	1015791	6816431	3444	2454	990	89052	57023	32029
Feb-2019	7	1002782	6796296	3503	2531	972	116131	86651	29480
Mar-2019	7	1195361	7065381	3442	2473	969	119160	82080	37080
Apr-2019	7	1457967	7238461	3712	2567	1145	138112	99642	38470
May-2019	7	1359777	6954420	3735	2631	1104	134768	98903	35865
Jun-2019	7	1213137	6541682	3727	2627	1100	124724	89622	35102
<b>2019-20Jul-Dec</b>	<b>7</b>	<b>7127944</b>	<b>26221320</b>	<b>3254</b>	<b>2366</b>	<b>889</b>	<b>121109</b>	<b>88667</b>	<b>32442</b>
Jul-2019	7	1066235	6185297	3398	2448	950	119253	89954	29299
Aug-2019	7	990724	6202157	3367	2430	937	96244	68138	28106
Sep-2019	7	1281862	6146652	3477	2563	914	148514	109275	39239
Oct-2019	7	1368219	1613185	2994	2132	862	149282	104722	44560
Nov-2019	7	1176778	879825	3170	2311	859	107171	80102	27069
Dec-2019	7	1244126	5194204	3119	2310	809	106192	79812	26380

## PRODUCTION AND EMPLOYMENT IN CERAMICS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-III

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
		Sanitary Ware (Pieces)	Wall Tiles (in Sq.Mtr)	Sanit- ary Ware	Wall Tiles	Total	Pro- duc- tion	Non- Production	Total	Produc- tion	Non- Production
2003-04	2	13750	1407693	3588	132709	104	77	27	268	202	66
2004-05	2	29545	1443957	7667	140170	120	84	36	390	266	124
2005-06	2	26079	1511371	6253	155750	131	90	41	442	320	122
2006-07	2	29461	1812548	6291	221798	153	118	35	541	431	110
2007-08	2	32016	2473633	9601	311712	200	132	68	695	538	157
2008-09	2	35639	2447234	15747	335935	191	143	48	1461	1263	198
2009-10	2	36262	2183589	14985	350856	201	150	51	1081	869	212
2010-11	2	48596	2059156	24194	404637	204	149	55	1250	952	298
2011-12	2	59180	2417179	29585	498802	203	150	53	1273	965	308
2012-13	2	81515	2155370	45218	915219	210	158	52	1773	1251	522
2013-14	2	88918	2139953	44457	570341	208	160	48	1956	1613	343
2014-15	2	79828	2336105	40909	972194	202	156	46	2017	1677	340
2015-16	2	89795	2572308	44525	670752	201	160	41	2001	1744	257
2016-17	2	93240	2572308	46620	670752	205	162	43	2001	1744	257
2017-18	1	0	2752214	0	824497	145	116	29	2307	1826	481
<b>2018-19</b>	<b>1</b>	<b>0</b>	<b>2876929</b>	<b>0</b>	<b>886708</b>	<b>145</b>	<b>111</b>	<b>34</b>	<b>2380</b>	<b>1832</b>	<b>548</b>
Jul-Dec	1		1348317		456368	146	114	32	2387	1867	520
Jul-2018	1	0	201870	0	58493	148	118	30	2454	1964	490
Aug-2018	1	0	247383	0	93517	148	116	32	2434	1918	516
Sep-2018	1	0	216846	0	80644	144	114	30	2323	1840	483
Oct-2018	1	0	261570	0	96876	143	113	30	2381	1892	489
Nov-2018	1	0	275094	0	84212	146	110	36	2354	1775	579
Dec-2018	1	0	145554	0	42626	144	110	34	2376	1814	562
Jan-2019	1	0	166269	0	48934	133	105	28	2218	1758	460
Feb-2019	1	0	282579	0	83165	145	107	38	2361	1748	613
Mar-2019	1	0	317193	0	91990	147	110	37	2402	1798	604
Apr-2019	1	0	307836	0	87511	147	110	37	2413	1808	605
May-2019	1	0	236772	0	66012	148	112	36	2465	1873	592
Jun-2019	1	0	217963	0	52728	146	110	36	2383	1798	585
<b>2019-20Jul-Dec</b>	<b>1</b>	<b>0</b>	<b>1347525</b>	<b>0</b>	<b>393724</b>	<b>147</b>	<b>112</b>	<b>35</b>	<b>2623</b>	<b>2002</b>	<b>620</b>
Jul-2019	1	0	227307	0	63122	143	108	35	2552	1933	619
Aug-2019	1	0	204531	0	59185	145	110	35	2594	1974	620
Sep-2019	1	0	245358	0	69117	149	114	35	2671	2046	625
Oct-2019	1	0	263130	0	78146	147	112	35	2635	2015	620
Nov-2019	1	0	256773	0	73941	148	113	35	2618	2000	618
Dec-2019	1	0	150426	0	50213	149	114	35	2665	2046	619

# PRODUCTION AND EMPLOYMENT IN CIGARETTES INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IV

Year/ Month	No. of Reporing Unit	Production in Million Nos	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2003-04	6	14063	6703370	1489	1220	269	11544	9985	1559
2004-05	7	15918	8236263	1412	1134	278	11188	9819	1369
2005-06	4	17364	8692215	871	702	169	10941	9652	1289
2006-07	5	20777	13189374	879	708	171	12809	11437	1372
2007-08	5	20606	14876450	840	682	158	13612	12153	1459
2008-09	5	24217	19162180	925	767	158	14335	12918	1417
2009-10	7	19941	19229686	945	778	167	20332	18382	1950
2010-11	8	19673	21544188	941	775	166	26817	23055	3762
2011-12	8	27248	58730251	1074	898	176	28606	25935	2671
2012-13	9	22976	35110502	841	688	153	23531	21284	2247
2013-14	7	23312	51575123	853	708	145	25341	22518	2823
2014-15	7	22219	41737830	900	761	139	33636	30368	3268
2015-16	7	25548	49723601	775	540	235	9137	5676	3461
2016-17	5	25287	3338917	635	382	253	8283	5129	3154
2017-18	4	30198	49185823	587	370	217	49827	44877	4950
<b>2018-19</b>	<b>4</b>	<b>25877</b>	<b>59245218</b>	<b>559</b>	<b>344</b>	<b>215</b>	<b>32758</b>	<b>27763</b>	<b>4995</b>
Jul-Dec	4	14380	24714723	596	376	220	33098	27853	5245
Jul-2018	4	2467	4657201	598	377	221	30661	25569	5092
Aug-2018	4	2614	4490595	599	378	221	30669	25573	5096
Sep-2018	4	2670	4781817	599	378	221	30670	25608	5062
Oct-2018	4	2495	771912	627	406	221	32445	27364	5081
Nov-2018	4	2357	4789211	598	377	221	37073	31503	5570
Dec-2018	3	1777	5223987	552	337	215	37069	31502	5567
Jan-2019	3	2245	4885987	522	308	214	33763	28694	5069
Feb-2019	3	2330	3826607	518	308	210	31535	26866	4669
Mar-2019	3	2357	3829195	518	308	210	31562	26873	4689
Apr-2019	3	2405	7496507	520	310	210	31849	27162	4687
May-2019	3	1840	8077818	528	318	210	32948	28265	4683
Jun-2019	3	320	6414381	528	318	210	32849	28171	4678
<b>2019-20Jul-Dec</b>	<b>3</b>	<b>8357</b>	<b>26242364</b>	<b>685</b>	<b>347</b>	<b>338</b>	<b>60814</b>	<b>30835</b>	<b>29980</b>
Jul-2019	3	1237	3824036	529	319	210	32983	28294	4689
Aug-2019	3	1057	3253554	527	317	210	32890	28099	4791
Sep-2019	3	1601	4797030	551	341	210	34910	30165	4745
Oct-2019	3	1728	5207296	842	376	466	42927	33019	9908
Nov-2019	3	1023	4295071	842	376	466	178574	32803	145771
Dec-2019	3	1711	4865377	820	354	466	42602	32628	9974

# PRODUCTION AND EMPLOYMENT IN COTTON TEXTILE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-V

Year/ Month	No. of Reporing Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Cotton Cloth (000 Mtr)	Cotton Yarn (M.T)	Cotton Cloth	Cotton Yarn	Total	Produ- ction	Non- Prod- uction	Total	Produ- ction	Non- Production
2003-04	9	7823	69317	134418	8327030	8950	6630	2320	11796	7760	4036
2004-05	15	17674	86620	300364	10316963	10724	8253	2471	22293	15262	7031
2005-06	15	14067	106584	141515	13242872	11705	9131	2574	33648	25177	8471
2006-07	12	3510	96697	29305	12003673	13880	11068	2812	51091	39325	11766
2007-08	14	6931	89618	24502	11870298	11884	9367	2517	34820	26062	8758
2008-09	11	3290	88696	67632	12181160	10562	7781	2781	25323	21490	3833
2009-10	14	2824	96757	100692	19029564	9662	7626	2036	20444	16039	4405
2010-11	12	1974	89377	190300	28316120	8200	6436	1764	18637	14220	4417
2011-12	14	11351	86109	168135	25091312	8324	6785	1539	17702	16018	1684
2012-13	19	9842	110848	134772	30404249	10042	8377	1665	16161	14590	1571
2013-14	10	3613	107734	761347	30980022	7836	6442	1394	21550	19662	1888
2014-15	9	2436	107145	200868	28491116	7959	6543	1416	41528	36846	4682
2015-16	9	2436	85291	200868	16932060	7817	6497	1320	28529	21804	6725
2016-17	7	2233	81948	184129	21209139	8462	7131	1331	21330	18856	2474
2017-18	6	0	75101	0	21654659	6574	5547	1027	20569	17404	3165
<b>2018-19</b>	<b>4</b>	<b>0</b>	<b>67753</b>	<b>0</b>	<b>23921298</b>	<b>5786</b>	<b>4885</b>	<b>901</b>	<b>13930</b>	<b>10988</b>	<b>2942</b>
Jul-Dec	4	0	36242	0	11622602	5930	5013	917	16111	12990	3121
Jul-2018	4	0	6364	0	2041254	5979	5050	929	16915	13746	3169
Aug-2018	4	0	6330	0	1983368	5995	5072	923	16986	13788	3198
Sep-2018	4	0	6109	0	1856066	5993	5065	928	17085	13858	3227
Oct-2018	4	0	6240	0	1978005	5984	5066	918	16915	13746	3169
Nov-2018	4	0	5897	0	1830371	5996	5077	919	17014	13816	3198
Dec-2018	3	0	5302	0	1933538	5630	4745	885	11749	8986	2763
Jan-2019	3	0	5059	0	1865317	5630	4740	890	11749	8986	2763
Feb-2019	3	0	4616	0	1785850	5652	4756	896	11749	8986	2763
Mar-2019	3	0	5065	0	1936529	5630	4750	880	11749	8986	2763
Apr-2019	3	0	5420	0	2166253	5648	4771	877	11749	8986	2763
May-2019	3	0	5774	0	2327729	5650	4779	871	11749	8986	2763
Jun-2019	3	0	5577	0	2217018	5650	4754	896	11749	8986	2763
<b>2019-20Jul-Dec</b>	<b>3</b>	<b>0</b>	<b>31976</b>	<b>0</b>	<b>14394829</b>	<b>5302</b>	<b>4401</b>	<b>901</b>	<b>13564</b>	<b>10416</b>	<b>3148</b>
Jul-2019	3	0	5671	0	3955533	5061	4158	903	13564	10416	3148
Aug-2019	3	0	5393	0	2271252	5061	4163	898	13564	10416	3148
Sep-2019	3	0	5050	0	2024947	5387	4484	903	13564	10416	3148
Oct-2019	3	0	5278	0	2068759	5384	4486	898	13564	10416	3148
Nov-2019	3	0	5180	0	1934298	5380	4478	902	13564	10416	3148
Dec-2019	3	0	5404	0	2140040	5536	4637	899	13564	10416	3148

# PRODUCTION AND EMPLOYMENT IN ELECTRIC BULBS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VI

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Electric Bulb (000 Nos)	Electric Tubes (000 Mtr)	Electric Bulb	Electric Tubes	Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2003-04	2	54674	4227	116391	116391	572	522	50	0	0	0
2004-05	4	66700	6123	164112	164112	349	324	25	227	198	29
2005-06	3	63010	5120	116354	116354	539	503	36	318	278	40
2006-07	3	57326	5345	197844	197844	253	232	21	382	317	65
2007-08	3	50540	4286	158286	158286	435	381	54	772	612	160
2008-09	3	48742	2534	252	252	293	252	41	707	527	180
2009-10	3	48825	2914	117692	117692	95	84	11	188	137	51
2010-11	4	43484	1180	68439	68439	252	236	16	0	0	0
2011-12	4	40296	1266	76219	76219	272	255	17	0	0	0
2012-13	3	44204	1093	131278	131278	260	242	18	0	0	0
2013-14	2	40643	0	0	0	248	231	17	0	0	0
2014-15	2	32065	14	0	0	250	237	13	0	0	0
2015-16	2	43965	0	0	0	255	242	13	0	0	0
2016-17	2	43242	0	150	150	51	49	2	0	0	0
2017-18	1	40126	0	0	0	152	148	4	0	0	0
<b>2018-19</b>	<b>1</b>	<b>36018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>167</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Jul-Dec	1	18249		1138826		170	164	6	0	0	0
Jul-2018	1	3822	0	511120	0	169	163	6	0	0	0
Aug-2018	1	3926	0	92322	0	175	169	6	0	0	0
Sep-2018	1	2879	0	117409	0	175	167	8	0	0	0
Oct-2018	1	2735	0	110490	0	166	159	7	0	0	0
Nov-2018	1	2429	0	137604	0	166	160	6	0	0	0
Dec-2018	1	2458	0	169881	0	172	167	5	0	0	0
Jan-2019	1	2589	0	130018	0	173	168	5	0	0	0
Feb-2019	1	2524	0	86828	0	174	170	4	0	0	0
Mar-2019	1	3731	0	102255	0	174	170	4	0	0	0
Apr-2019	1	3752	0	142837	0	175	170	5	0	0	0
May-2019	1	2908	0	97195	0	175	170	5	0	0	0
Jun-2019	1	2265	0	32589	0	175	170	5	0	0	0
<b>2019-20Jul-Dec</b>	<b>1</b>	<b>22217</b>		<b>837950</b>		<b>182</b>	<b>178</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Jul-2019	1	3535	0	90099	0	176	172	4	0	0	0
Aug-2019	1	3521	0	83625	0	177	172	5	0	0	0
Sep-2019	1	4009	0	174643	0	177	173	4	0	0	0
Oct-2019	1	3654	0	156687	0	177	173	4	0	0	0
Nov-2019	1	3654	0	156687	0	177	173	4	0	0	0
Dec-2019	1	3844	0	176209	0	210	205	5	0	0	0

# PRODUCTION AND EMPLOYMENT IN FERTILIZER INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VII

Year/ Month	No. of Reporting Unit	Production in M.T.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs.000)		
				Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2003-04	1	92905	528136	180	44	136	0	0	0
2004-05	1	87340	539234	233	51	182	0	0	0
2005-06	1	85455	1072436	256	53	203	0	0	0
2006-07	1	81930	590517	252	47	205	0	0	0
2007-08	1	92380	590625	239	40	199	0	0	0
2008-09	1	91821	1346428	203	100	103	2635	1776	859
2009-10	1	101225	1321419	267	205	62	6387	4688	1699
2010-11	1	94263	1423949	269	210	59	6655	5207	1448
2011-12	1	68191	1519836	265	203	62	6875	5254	1621
2012-13	1	57822	1236272	240	185	55	6804	5251	1553
2013-14	1	75624	1526751	253	197	56	7981	6295	1686
2014-15	1	51382	963349	240	188	52	8192	6480	1712
2015-16	1	46237	760744	213	165	48	7634	5969	1665
2016-17	1	57048	2171574	198	152	46	7875	6099	1776
2017-18	1	64896	1050762	192	148	44	7132	5608	1524
<b>2018-19</b>	<b>1</b>	<b>84893</b>	<b>1609913</b>	<b>185</b>	<b>141</b>	<b>44</b>	<b>6631</b>	<b>5266</b>	<b>1365</b>
Jul-Dec	1	36749	684146	185	141	44	6500	5171	1329
Jul-2018	1	6482	118391	184	141	43	6116	4873	1243
Aug-2018	1	1413	25807	185	141	44	6120	4870	1250
Sep-2018	1	6117	111724	184	140	44	6631	5291	1340
Oct-2018	1	6117	111724	184	140	44	6631	5291	1340
Nov-2018	1	8310	158250	185	141	44	6751	5350	1401
Dec-2018	1	8310	158250	185	141	44	6751	5350	1401
Jan-2019	1	8310	158250	185	141	44	6751	5350	1401
Feb-2019	1	6594	134517	181	137	44	6824	5421	1403
Mar-2019	1	8310	158250	185	141	44	6751	5350	1401
Apr-2019	1	8310	158250	185	141	44	6751	5350	1401
May-2019	1	8310	158250	185	141	44	6751	5350	1401
Jun-2019	1	8310	158250	185	141	44	6751	5350	1401
<b>2019-20Jul-Dec</b>	<b>1</b>	<b>11886</b>	<b>236595</b>	<b>148</b>	<b>122</b>	<b>25</b>	<b>6572</b>	<b>5571</b>	<b>1001</b>
Jul-2019	0	0	0	92	73	19	4126	3371	755
Aug-2019	1	2755	54609	122	101	21	5719	4913	806
Sep-2019	1	2755	54609	122	101	21	5719	4913	806
Oct-2019	1	2755	54609	122	101	21	5719	4913	806
Nov-2019	1	2755	54609	122	101	21	5719	4913	806
Dec-2019	1	866	18159	158	135	23	5856	4830	1026

# PRODUCTION AND EMPLOYMENT IN MATCH INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VIII

Year/ Month	No. of Reporting Unit	Production in M.Nos.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2003-04	7	2591	696433	548	456	92	479	342	137
2004-05	13	2630	697400	641	536	105	849	628	221
2005-06	10	4036	1403202	1709	1486	223	3793	2942	851
2006-07	15	5168	1721495	1041	850	191	2944	2353	591
2007-08	16	5535	1581460	908	736	172	2728	2152	576
2008-09	14	4601	1504411	1917	1592	325	7994	6254	1740
2009-10	16	4494	1433559	2231	1820	411	7652	5916	1736
2010-11	17	4359	1759573	1944	1669	275	8797	7023	1774
2011-12	15	3984	1488998	2536	2260	276	15171	13195	1976
2012-13	16	4757	2188252	1647	1450	197	15918	13738	2180
2013-14	15	4580	2151827	1560	1359	201	11139	8390	2749
2014-15	14	3766	2284249	1475	1300	175	13714	10983	2731
2015-16	13	2864	1098529	1338	1184	154	17131	13550	3581
2016-17	11	2451	941785	1160	1037	123	14994	11936	3058
2017-18	12	2712	1573768	1244	1100	144	18173	15095	3078
<b>2018-19</b>	<b>10</b>	<b>2847</b>	<b>1938430</b>	<b>1220</b>	<b>1096</b>	<b>124</b>	<b>25024</b>	<b>20808</b>	<b>4216</b>
Jul-Dec	9	1446	948691	1222	1096	126	18684	15904	2780
Jul-2018	9	227	143413	1205	1074	131	17964	15242	2722
Aug-2018	9	233	150213	1198	1073	125	20010	17234	2776
Sep-2018	9	238	150032	1189	1070	119	16834	14271	2563
Oct-2018	10	258	160287	1249	1127	122	17858	15076	2782
Nov-2018	10	252	186098	1261	1130	131	20417	17551	2866
Dec-2018	9	238	158648	1229	1103	126	19021	16052	2969
Jan-2019	9	252	175403	1241	1119	122	19127	16165	2962
Feb-2019	9	240	164036	1240	1118	122	19123	16275	2848
Mar-2019	9	248	170033	1232	1108	124	20779	17743	3036
Apr-2019	9	221	157086	1211	1086	125	20431	17530	2901
May-2019	9	225	166938	1200	1078	122	18839	16395	2444
Jun-2019	9	215	156243	1194	1071	123	89893	70165	19728
<b>2019-20Jul-Dec</b>	<b>9</b>	<b>1551</b>	<b>1117176</b>	<b>1175</b>	<b>964</b>	<b>211</b>	<b>21744</b>	<b>19195</b>	<b>2550</b>
Jul-2019	9	274	196571	1186	880	306	20606	18187	2419
Aug-2019	9	249	180282	1185	881	304	21652	19189	2463
Sep-2019	9	246	178488	1192	880	312	21879	19410	2469
Oct-2019	9	270	182907	1194	1070	124	22585	19852	2733
Nov-2019	8	254	187908	1146	1037	109	21903	19295	2608
Dec-2019	8	258	191020	1145	1036	109	21840	19235	2605



# PRODUCTION AND EMPLOYMENT IN PAPER & PAPER BOARD INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IX

Year/ Month	No. of Report ing Unit	Production (M.T)		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Board	Paper	Board	Paper	Total	Pro- duction	Non- Production	Total	Pro- duction	Non- Production
2003-04	2	11877	8039	134779	338053	233	166	67	0	0	0
2004-05	3	5320	8254	63786	397793	311	248	63	30	7	23
2005-06	2	4722	6859	63048	224398	208	148	60	0	0	0
2006-07	2	4358	5842	127913	177988	215	154	61	0	0	0
2007-08	2	3796	5659	73416	233681	227	163	64	0	0	0
2008-09	2	4318	5375	88025	256169	246	181	65	159	135	24
2009-10	3	11593	1805	193560	88916	134	95	39	422	272	150
2010-11	4	11373	1674	241112	66787	209	148	61	976	637	339
2011-12	4	4129	7965	130201	199988	230	178	52	1206	933	273
2012-13	4	6359	7154	113379	182042	191	138	53	1130	781	349
2013-14	4	8062	6806	264426	201266	172	135	37	1685	1285	400
2014-15	3	7891	7388	304189	241974	148	109	39	1728	1333	395
2015-16	3	6911	7183	390697	236187	198	118	80	1515	1055	460
2016-17	2	5709	7472	183877	392483	344	315	29	2343	1750	593
2017-18	2	4742	6980	143471	423900	445	348	97	2485	2019	466
<b>2018-19</b>	<b>2</b>	<b>5731</b>	<b>9927</b>	<b>191393</b>	<b>636298</b>	<b>105</b>	<b>77</b>	<b>28</b>	<b>4812</b>	<b>3501</b>	<b>1311</b>
Jul-Dec	2	2597	4663	85433	183445	99	72	27	4407	2428	1979
Jul-2018	2	520	746	17084	28736	108	80	28	1948	1095	853
Aug-2018	2	520	632	17084	23334	113	84	29	2027	1400	627
Sep-2018	2	490	716	16345	26795	114	84	30	10025	4799	5226
Oct-2018	1	0	796	0	32363	34	17	17	850	458	392
Nov-2018	2	536	866	17577	35319	112	83	29	9464	5339	4125
Dec-2018	2	531	907	17343	36898	111	82	29	2130	1478	652
Jan-2019	2	380	895	12716	36126	111	83	28	5566	4851	715
Feb-2019	2	527	859	16700	35516	111	83	28	5577	4832	745
Mar-2019	2	527	970	16700	39982	111	83	28	2136	1389	747
Apr-2019	2	576	928	21860	36679	111	82	29	5838	5197	641
May-2019	2	562	926	18992	36049	110	82	28	6811	6082	729
Jun-2019	2	562	686	18992	268501	110	82	28	5370	5090	280
<b>2019-20Jul-Dec</b>	<b>5</b>	<b>22369</b>	<b>6126</b>	<b>2504857</b>	<b>2477593</b>	<b>1686</b>	<b>467</b>	<b>1219</b>	<b>17154</b>	<b>8703</b>	<b>8451</b>
Jul-2019	2	635	938	21793	37131	110	82	28	2365	1566	799
Aug-2019	7	6445	1	458232	48098	6821	200	6621	8170	5235	2935
Sep-2019	8	6824	1253	948471	615331	2481	1977	504	25840	11321	14519
Oct-2019	7	7319	1517	1036743	705636	530	430	100	35425	19838	15587
Nov-2019	2	565	1123	19385	477758	62	30	32	18400	7952	10448
Dec-2019	2	581	1294	20233	593639	111	84	27	12721	6303	6418

## PRODUCTION AND EMPLOYMENT IN PHARMACEUTICALS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-X

Year/ Month	No. of Report- ing Unit	Production						Value of Production in (Rs.000)						Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Capsules (000 Nos)	Galanical Tinctures/ Spirits (000 Ltr)	Injec- tions (000 Nos)	Liquids/ Syrups (000 Ltr)	Ointmnts (Kg)	Tablets (000 Nos)	Capsule	Galanical Tinctures/ Spirits	Inject- tion	Liquids/ Syrups	Ointmnt	Tablet	Total	Productio n	Non- Productio n	Total	Production	Non- Production
2005-06	9	7737625	39	1784	1263011	46320	143399153	322220	4578360	95307	93226985	23073270	207119889	587	327	260	1787784	1144371	643413
2006-07	10	7265950	5	1724	348573	24851	152996146	12456400	871856	83188	98071458	27801048	188262714	602	328	274	2178015	1455593	722422
2007-08	10	8671607	0	349012	1474324	23307	44606938	6634356	0	149407	20106875	36069	7613553	726	433	293	3150358	2174071	976287
2008-09	13	8678479	0	228418	1013189	1240	30076596	3518090	0	321895	13579801	46073	6656003	749	446	303	2653941	2026674	627267
2009-10	10	14381973	0	300585	1615027	39822	79504742	19076605	1960	770009	53943188	10700353	160169922	182	104	78	440072	312345	127727
2010-11	72	270278	469	6616	342462	36837	1094030	4531262	0	131968	6029438	60286	9790828	1530	957	573	819078	578740	240338
2011-12	72	226415	12	887137	41382	37576	403061	1178211	0	10201367	428094	28540	2817299	1008	654	354	153495	99537	53958
2012-13	50	442982	0	10074	69701	110014	3716145	1082534	8533	182430	252426	40727	4440743	1145	789	356	13203	7303	5900
2013-14	35	112429	0	8146	60319	49725	442031	890889	0	3092183	162411	102646	7334257	1098	784	314	15920	10361	5559
2014-15	39	168308	0	12377	75318	65285	513861	715951	0	647089	292956	132438	3493431	1593	1040	553	23472	13282	10190
2015-16	35	187259	0	51590	72084	50295	438391	643703	0	417366	388793	115469	1528223	1251	854	397	20759	14047	6712
2016-17	24	202454	0	6633	5073	5825	159225	123558	4079	55941	182141	1688	314823	681	358	323	6542	4088	2454
2017-18	29	101817	5	10659	10741	4408	250144	212524	8065	114721	288591	1082	557856	782	474	308	11219	6870	4349
<b>2018-19</b>	<b>26</b>	<b>135771</b>	<b>0</b>	<b>10303</b>	<b>5203</b>	<b>1284</b>	<b>446778</b>	<b>231533</b>	<b>0</b>	<b>69253</b>	<b>244201</b>	<b>3431</b>	<b>366289</b>	<b>702</b>	<b>435</b>	<b>267</b>	<b>11328</b>	<b>6576</b>	<b>4752</b>
Jul-Dec	19	89802		5735	3385	1253	285961	123890	0	37023	138896	1974	202603	799	516	283	11461	6962	4499
Jul-2018	23	10569	0	266	787	560	42122	27138	0	7374	26635	376	37916	998	676	322	15559	9709	5850
Aug-2018	22	11694	0	1067	661	360	67310	28181	0	4841	26387	423	42002	977	658	319	15074	9359	5715
Sep-2018	21	15759	0	992	687	310	53919	23893	0	6119	24218	94	38904	947	634	313	14566	8899	5667
Oct-2018	20	10031	0	1100	492	8	22787	16963	0	6647	24962	376	36183	796	518	278	10317	6539	3778
Nov-2018	13	20488	0	1169	383	10	50191	13244	0	7110	19052	470	25232	540	307	233	6624	3650	2974
Dec-2018	13	21261	0	1141	375	5	49632	14471	0	4932	17642	235	22366	538	305	233	6623	3615	3008
Jan-2019	12	5860	0	1150	306	4	24071	16555	0	4866	17212	188	23283	499	279	220	6669	3662	3007
Feb-2019	11	5678	0	1185	319	11	16443	14975	0	9560	17638	517	17304	436	222	214	6667	3668	2999
Mar-2019	11	5345	0	542	309	4	15402	15186	0	5394	17193	188	16979	439	223	216	6744	3718	3026
Apr-2019	13	10365	0	547	313	4	40038	20117	0	5044	17942	188	38706	769	477	292	15758	8714	7044
May-2019	11	9855	0	569	275	4	34894	19645	0	3683	17615	188	31031	725	448	277	15410	8507	6903
Jun-2019	12	8866	0	575	296	4	29969	21165	0	3683	17705	188	36383	761	474	287	15921	8868	7053
<b>2019-20Jul-Dec</b>	<b>11</b>	<b>51738</b>		<b>3546</b>	<b>12124</b>	<b>16</b>	<b>162393</b>	<b>111856</b>	<b>0</b>	<b>35660</b>	<b>106690</b>	<b>1223</b>	<b>195723</b>	<b>730</b>	<b>448</b>	<b>283</b>	<b>158350</b>	<b>66794</b>	<b>91556</b>
Jul-2019	11	8899	0	590	301	4	28842	20457	0	3683	18095	188	35711	744	460	284	15676	8658	7018
Aug-2019	11	9018	0	565	10600	4	36652	20059	0	3683	17430	188	37342	747	462	285	540243	358364	181879
Sep-2019	12	9570	0	567	261	2	31718	18854	0	3457	17198	361	36702	780	488	292	16165	9046	7119
Oct-2019	11	9065	0	607	326	2	30726	17348	0	8279	18329	162	36527	764	476	288	16053	8951	7102
Nov-2019	11	8097	0	592	308	2	19605	20368	0	8279	17819	162	28836	747	460	287	17290	9413	7877
Dec-2019	10	7089	0	625	328	2	14850	14770	0	8279	17819	162	20605	599	340	259	344675	6332	338343

# PRODUCTION AND EMPLOYMENT IN SUGAR INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XI

Year/ Month	No. of Report ing Unit	Production in (M.Ton)	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2003-04	4	199034	1191019	1849	988	861	4885	3839	1046
2004-05	2	104834	856026	2013	947	1066	4870	2778	2092
2005-06	3	94545	250058	1271	801	470	2993	1988	1005
2006-07	3	87243	1100069	1383	720	663	4447	2784	1663
2007-08	4	66772	312176	1242	786	456	7050	5485	1565
2008-09	3	32937	525374	1170	679	491	7172	4867	2305
2009-10	4	9140	362177	561	313	248	3897	2465	1432
2010-11	6	180943	983216	911	614	297	3983	2811	1172
2011-12	6	203410	391623	2370	1551	819	9070	6320	2750
2012-13	3	62820	501984	1061	725	336	14187	9641	4546
2013-14	5	179051	95608	1517	962	555	12915	8509	4406
2014-15	3	118350	0	2032	1290	742	11598	7411	4187
2015-16	4	267349	0	2329	1495	834	17891	11129	6762
2016-17	4	614657	0	3091	2035	1056	38562	23258	15304
2017-18	4	309138	0	2120	1309	811	25993	14024	11969
<b>2018-19</b>	<b>4</b>	<b>319021</b>	<b>0</b>	<b>2248</b>	<b>1494</b>	<b>754</b>	<b>13846</b>	<b>7804</b>	<b>6042</b>
Jul-Dec	4	48175	0	2287	1455	832	17053	8818	8235
Jul-2018	4	0	0	2154	1268	886	20348	9882	10466
Aug-2018	4	0	0	2157	1271	886	20485	10037	10448
Sep-2018	4	0	0	2170	1277	893	20188	9744	10444
Oct-2018	5	0	0	2414	1522	892	20210	9785	10425
Nov-2018	4	0	0	1878	1280	598	10494	6722	3772
Dec-2018	4	48175	0	2948	2110	838	10592	6737	3855
Jan-2019	4	143185	0	2932	2100	832	10841	6887	3954
Feb-2019	4	84820	0	2813	1980	833	10901	6967	3934
Mar-2019	4	42841	0	2104	1615	489	10826	6947	3879
Apr-2019	4	0	0	1698	944	754	10729	6944	3785
May-2019	4	0	0	1851	1280	571	10394	6622	3772
Jun-2019	4	0	0	1859	1280	579	10145	6377	3768
<b>2019-20Jul-Dec</b>	<b>5</b>	<b>70846</b>	<b>0</b>	<b>2396</b>	<b>1603</b>	<b>793</b>	<b>17442</b>	<b>10240</b>	<b>7202</b>
Jul-2019	4	0	0	1855	1273	582	10241	6472	3769
Aug-2019	4	0	0	1856	1272	584	10076	6314	3762
Sep-2019	4	0	0	1852	1266	586	10185	6442	3743
Oct-2019	5	0	0	2440	1542	898	22946	11648	11298
Nov-2019	5	1638	0	2669	1747	922	25036	14900	10136
Dec-2019	5	69208	0	3702	2518	1184	26168	15662	10506

# PRODUCTION AND EMPLOYMENT IN VEGETABLE GHEE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XII

Year/ Month	No. of Reporting Unit	Production in M.Ton		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Cooking Oil	Ghee	Cooking Oil	Ghee	Total	Production	Non- Production	Total	Production	Non- Production
2003-04	11	12832	219041	348544	7691288	834	574	260	1346	803	543
2004-05	12	30891	279477	785893	10275069	1185	824	361	2742	1675	1067
2005-06	12	32348	358908	1404160	14933715	1244	822	422	3848	2401	1447
2006-07	16	27744	338729	1239675	17568118	1242	864	378	4471	2685	1786
2007-08	20	31580	338872	1274201	21077720	865	597	268	4226	2324	1902
2008-09	17	37043	311226	2217129	26340529	1194	894	300	6065	4371	1694
2009-10	13	24994	236154	1642280	20094776	1057	717	340	5450	3296	2154
2010-11	17	29730	252036	2316211	26867917	948	695	253	6230	4119	2111
2011-12	25	40840	283911	4949648	37218122	1010	751	259	6701	4453	2248
2012-13	18	45350	263526	6507833	36114625	1068	811	257	7721	5201	2520
2013-14	15	60959	246177	7608140	32441348	1055	826	229	9562	6782	2780
2014-15	14	52809	232061	6388015	27216805	1059	821	238	10520	7483	3037
2015-16	15	48539	194963	5627735	20779630	1047	763	284	9812	6655	3157
2016-17	15	52364	201582	7086621	21154622	1007	716	291	43387	14662	28725
2017-18	11	54314	225306	7789276	18770898	893	643	250	11312	8458	2854
<b>2018-19</b>	<b>9</b>	<b>49071</b>	<b>168692</b>	<b>8280436</b>	<b>19425332</b>	<b>887</b>	<b>647</b>	<b>240</b>	<b>14323</b>	<b>10549</b>	<b>3774</b>
Jul-Dec	9	30114	91261	4977172	9972801	878	625	253	14035	10749	3286
Jul-2018	8	7096	18171	1234180	1437168	866	619	247	12705	9126	3579
Aug-2018	9	5735	16115	602904	1661674	883	626	257	11413	8266	3147
Sep-2018	9	5141	15982	636094	1847914	882	625	257	25290	22088	3202
Oct-2018	9	5059	15230	1253787	1630694	870	620	250	11633	8301	3332
Nov-2018	9	4132	14073	710748	1899214	890	634	256	11781	8428	3353
Dec-2018	9	2951	11690	539459	1496137	873	623	250	11387	8282	3105
Jan-2019	9	4014	16689	723158	2104056	888	635	253	11468	8063	3405
Feb-2019	9	3065	13227	539797	1528692	890	638	252	11680	8572	3108
Mar-2019	9	2915	12659	551640	1643814	869	657	212	11679	8522	3157
Apr-2019	9	2701	11471	523679	1317902	883	680	203	16787	13463	3324
May-2019	9	3337	11206	361276	1265476	925	703	222	23968	14664	9304
Jun-2019	9	2925	12179	603714	1592591	924	703	221	12089	8815	3274
<b>2019-20Jul-Dec</b>	<b>9</b>	<b>18492</b>	<b>71442</b>	<b>3186809</b>	<b>8878966</b>	<b>833</b>	<b>627</b>	<b>206</b>	<b>17009</b>	<b>11618</b>	<b>5391</b>
Jul-2019	9	3286	13677	638656	1902695	870	658	212	12655	9386	3269
Aug-2019	9	2328	10834	365957	1230707	836	630	206	12991	9639	3352
Sep-2019	9	2537	11407	468772	1360421	818	619	199	20089	13197	6892
Oct-2019	8	2809	12031	515282	1364928	818	615	203	22053	13962	8091
Nov-2019	8	3782	11676	598089	1606691	819	613	206	20662	13257	7405
Dec-2019	9	3750	11817	600053	1413524	838	628	210	13605	10268	3337

# PRODUCTION AND EMPLOYMENT IN WOOLEN INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XIII

Year/ Month	No. of Report ing Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Blanket (Nos)	Fibre (000 Mtr)	Blanket	Fibre	Total	Produ- ction	Non- Production	Total	Produc- tion	Non- Production
2003-04	1	70864	1306	26101	114698	512	426	86	0	0	0
2004-05	2	98361	1253	33583	147697	850	634	216	2453	1538	915
2005-06	2	102284	1198	31525	151130	928	678	250	4615	3735	880
2006-07	2	64872	1317	20125	178683	1322	1056	266	5375	4277	1098
2007-08	2	89147	1605	21496	223850	537	432	105	2777	2413	364
2008-09	2	65599	1435	33871	212688	812	639	173	4751	3623	1128
2009-10	3	80365	131680	25116	306695	848	690	158	3838	3326	512
2010-11	2	55575	1638	17024	290951	462	395	67	3671	3339	332
2011-12	2	85567	1455	47694	383449	459	388	71	4803	3917	886
2012-13	1	62469	1574	34248	473542	485	405	80	4116	3229	887
2013-14	1	57894	1711	89797	459860	648	540	108	6308	5620	688
2014-15	1	85204	1501	63687	465044	683	598	85	7252	6553	699
2015-16	1	50119	1647	37395	488390	634	529	105	6469	5356	1113
2016-17	1	28229	1482	124007	432251	632	552	80	546	457	89
2017-18	1	32556	1762	801486	394939	1578	469	1109	6527	5409	1118
<b>2018-19</b>	<b>1</b>	<b>80953</b>	<b>814</b>	<b>89325</b>	<b>283687</b>	<b>542</b>	<b>456</b>	<b>86</b>	<b>6037</b>	<b>5094</b>	<b>943</b>
Jul-Dec	1	32143	532	36190	185530	595	513	82	7025	6202	823
Jul-2018	1	1536	115	1729	39991	643	546	97	8066	6495	1571
Aug-2018	1	0	108	0	37765	638	545	93	7577	7010	567
Sep-2018	1	8897	61	10018	21392	662	569	93	7590	7061	529
Oct-2018	1	12086	56	13608	19661	622	565	57	6420	6102	318
Nov-2018	1	2530	105	2848	36519	502	430	72	6593	5627	966
Dec-2018	1	7094	87	7987	30202	500	423	77	5903	4919	984
Jan-2019	1	1277	91	1450	31719	499	410	89	5903	4919	984
Feb-2019	1	1392	64	1567	22085	497	409	88	5903	4919	984
Mar-2019	1	13792	38	15531	13214	478	392	86	4325	3189	1136
Apr-2019	1	14573	26	14573	8912	484	396	88	4368	3221	1147
May-2019	1	10300	29	11597	10395	479	386	93	5404	4482	922
Jun-2019	1	7476	34	8417	11832	499	404	95	4395	3185	1210
<b>2019-20</b>	<b>1</b>	<b>19207</b>	<b>204</b>	<b>21650</b>	<b>71615</b>	<b>327</b>	<b>295.16667</b>	<b>31.5</b>	<b>4613</b>	<b>4072</b>	<b>541</b>
Jul-Dec	1	19207	204	21650	71615	327	295.16667	31.5	4613	4072	541
Jul-2019	1	9054	19	10194	6681	331	297	34	5513	4903	610
Aug-2019	1	6055	34	6817	11885	332	298	34	5734	5122	612
Sep-2019	1	1183	27	1332	9387	331	297	34	6616	5914	702
Oct-2019	1	2013	37	2266	13085	322	293	29	6400	5798	602
Nov-2019	1	309	57	347	20045	322	293	29	3413	2696	717
Dec-2019	1	593	30	694	10532	322	293	29	0	0	0

