

AZAD GOVERNMENT OF THE STATE OF
JAMMU AND KASHMIR



AZAD KASHMIR
AT
A GLANCE
2004

PLANNING & DEVELOPMENT DEPARTMENT
MUZAFFARABAD

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DEVELOPMENT SCENARIO

GENERAL

Azad Jammu and Kashmir lies between longitude of 73° - 75° and latitude of 33° - 36° and comprises an area of 5134 Square Miles (13297 Square Kilometers).

The topography of the area is mainly hilly and mountainous with valleys and stretches of plains. It is full of natural beauty with thick forests, fast flowing rivers and winding streams. The main rivers are Jehlum, Neelum and Poonch. The climate is sub-tropical highland type with an average yearly rainfall of 1300 mm. The elevation from sea level ranges from 360 meters in the south to 6325 meters in the north. The snow line in winter is around 1200 meters above sea level while in summer it rises to 3300 meters.

According to the 1998 population census the state of Azad Jammu & Kashmir had a population of 2.973 million, which is estimated to be grown to 3.4 million in 2004. Almost 100% population is comprised of Muslims. The Rural: urban population ratio is 88:12. The population density is 258 persons per Sq. Km. The literacy rate which was 55% in 1998 has now risen above 60%. Approximately to infant mortality rate is 56 per 1000 live births, whereas the immunization rate for the children under 5 years of age is more than 88%.

The majority of the rural population depends on forestry, livestock and agriculture to eke-out its subsistence. Average per capita income has been estimated to range from 500 US\$ to 600 US\$. Unemployment ranges from 35 to 50 %. In line with the national trends, indicators of social sector improvement, particularly health and population welfare have not shown much proficiency. Efforts have been made during the recent past to make up this deficiency, which will bring the fruits of development to the common man.

Area under cultivation is around 166432 hectares, which is almost 13% of the total area out of which 92% of the cultivable area is rain-fed. About 84% households have very small land-holdings between one to two acres per family. Major crops are maize, wheat & rice whereas minor crops include vegetables, grams, pulses (red lobia) and oil-seeds. Major fruits are apple, pears, apricot and walnuts. Agriculture and livestock income ranges between 30-40% of household earnings the remaining share comes from other sources including employment and business etc. Reduced agriculture productivity has very adversely affected the traditional lifestyle and average per capita income of the rural household.

About 42% of the total Geographical area about 0.6 million hectares, is controlled by the Forest Department. The per capita standing volume and area are 400 cft and 0.2 hectares respectively. Annual wood demand is 1.65 million cubic meters and sustainable production is 0.7 million cubic meters. The local communities have traditional rights in terms of use of the forests and on an average three trees are burnt by one household every year for the fuel-wood requirements in the absence of alternate sources. Similarly about 25 trees on average are required to construct a house for which the wood roofs have to be replaced after every 8-10 years.

GOVERNMENT

Azad Kashmir has a parliamentary form of Government. The President of Azad Jammu and Kashmir is the Constitutional Head of State, while the Prime Minister, supported by a council of Ministers, is the Chief Executive. Azad Kashmir has its own legislative assembly comprising 40 directly and 8 indirectly elected members, a member each from technocrats, Mashaikh, Overseas Kashmiris and 5 females, Supreme Court, High Court and institutions.

ADMINISTRATION

Azad Kashmir is divided into two divisions (Muzaffarabad & Mirpur) and seven administrative districts with Muzaffarabad as the capital of the state. The Muzaffarabad Division consists of Muzaffarabad, Bagh, Poonch & Sudhnuti districts whereas Mirpur Division comprises of Mirpur, Kotli & Bhimber districts. The people's participation in the political process is ensured through the elected institutions of AJK Legislative Assembly with 40 directly elected members, AJK Council with six elected members, besides members of local councils all over 1646 villages of the state.

ECONOMIC DEVELOPMENT

At the time of partition in 1947, the economy in Azad Jammu and Kashmir was on subsistence level but the determination to develop the area was there. It was in early 60's when economic development of the area started in earnest. Despite financial constraints, planners made good efforts in laying down a proper path for the rapid development of the area.

PHYSICAL INFRASTRUCTURE

a. ROADS

Roads and air transport are the only modes of transportation in Azad Jammu and Kashmir. The present road length position and its comparison with the position in 1947 is given below: -

ROAD LENGTH (Kms)

<u>Year</u>	<u>Metalled</u>	<u>Fair-weather</u>	<u>Total</u>
1947	100	165	265
2003	4162	5654	9816

b. AIRPORTS

The Government of Azad Jammu and Kashmir in collaboration with the Civil Aviation Authority of Pakistan has constructed two small airports at Muzaffarabad and Rawalakot cities in recent past in order to provide easy and fast mode of travel (Flights Presently Suspended). This facility is also expected to be extended to Mirpur and Kotli cities in the

c. POWER

At present, the installed Grid capacity is 283 MVA. About 17000 km transmission lines have been extended to 1629 villages out of a total of 1646 villages and about 360000 consumers have been provided with power connections. The per capita electricity delivered for consumption in Azad Kashmir is 315 kWh and within next three years 100% population of AJK would be provided power connections. At the time of independence, power facility was practically non-existent in Azad Jammu and Kashmir. The Government lays great emphasis on generating electricity in order to meet the growing domestic as well as industrial requirements. It has been planned to launch a program for constructing a number of small hydel stations and six hydel stations have already been completed.

d. PIPED WATER SUPPLY

At the time of independence, availability of piped water supply was non-existent but significant progress has now been made in this regard. Presently 80% of the urban population and 65% of rural population has been provided with a piped water supply through house connections and public stands.

SOCIAL INFRASTRUCTURE

e. HEALTH FACILITIES

Health coverage in Azad Jammu & Kashmir is still inadequate. There are approximately 1731 hospital beds available in the area averaging 0.5 bed per

1000 population. The total number of doctors including administrative doctors & dentists is 656 out of which there are 389 medical officers, 63 dental surgeons, 157 specialists and 47 health managers giving an average of 0.191 per 1000 population in respect of doctors, 0.113 Per 1000 Population in respect of medical officers, 0.018 per 1000 Population in respect of dentists, 0.046 per 1000 Pop. in respect of specialists and 0.014 per 1000 pop. in respect of health managers. At the time of independence only 30 hospital beds & 11 dispensaries were available in the area.

f. EDUCATION

Education has been a priority of the Govt. of Azad Jammu & Kashmir as about 27% of its total recurring budget besides 10 % of the total development budget is allocated to this sector. As a result of this substantial investment, AJ&K's literacy rate is well above 60% which is significantly higher than the national average of Pakistan. At present the gross enrolment rate at primary level is 95% for boys and 88% for girls (between the age of 5-9 years).

GEOGRAPHICAL FEATURES

LONGITUDE	73° – 75°
LATITUDE	33° – 36°
TOPOGRAPHY	Mainly hilly & mountainous with valleys & plains at some places.
CLIMATE	Sub-tropical highland type.
RAINFALL	1300 mm on the average
ELEVATION FROM SEA	
♦ RANGE FROM SOUTH	360 meters.
♦ RANGE FROM NORTH	6325 meters.
SNOWLINE	
♦ IN WINTER AROUND	1200 meters
♦ IN SUMMER AROUND	3300 meters
MAIN RIVERS	Jehlum, Neelum & Poonch.

AREA & POPULATION-2004

TOTAL AREA OF AZAD JAMMU & KASHMIR 13297 Sq. Kms
5134 Sq. Miles)

TOTAL POPULATION OF AZAD JAMMU & KASHMIR* 3431000

DISTRICT-WISE AREA, POPULATION, DENSITY, GROWTH RATE & HOUSEHOLD-SIZE IN AZAD KASHMIR

DISTRICT	AREA (Sq. Kms)	POPULATION (Millions)		DENSITY (Persons/ Sq. Km)	GROWTH RATE	HOUSE- HOLD SIZE
		1998	2004			
MUZAFFARABAD	6117	0.746	0.880	144	2.80 %	7.1
MIRPUR	1010	0.334	0.379	375	2.09 %	6.8
BHIMBER	1516	0.302	0.352	232	2.60 %	6.7
KOTLI	1862	0.563	0.656	352	2.59 %	7.3
POONCH	855	0.411	0.469	548	2.24 %	7.6
BAGH	1368	0.393	0.443	324	2.00 %	7.4
SUDHNUTI	569	0.224	0.252	443	1.99 %	7.3
TOTAL	13297	2.973	3.431	258	2.41 %	7.2

POPULATION FEATURES

MALE POPULATION.	1.726 Million
FEMALE POPULATION.	1.705 Million
SEX RATIO (Number of males per 100 females)	101
AVERAGE FAMILY SIZE.	7.2 Members.
URBAN-RURAL RATIO	12 : 88
GROWTH RATE	2.41 %
POPULATION DENSITY	258 Persons/Sq. Km.
LITERACY RATE	60 %
RELIGION	Almost 100% Muslims

*Projected on the basis of 1998 census

Source: Population Census Organization - Islamabad.

ADMINISTRATIVE SETUP

DIVISIONS	2
DISTRICTS	7
SUB-DIVISIONS	18
UNION COUNCILS	182
VILLAGES	1646
TOWN COMMITTEES	11
DEVELOPMENT AUTHORITIES	5
MUNICIPAL COMMITTEES	10
DISTRICT COUNCIL	7
MUNICIPAL CORPORATIONS	2
POLICE STATIONS	42

DIVISIONS, DISTRICTS & SUB-DIVISIONS OF AJ&K

DIVISION	DISTRICT	SUB-DIVISION
MUZAFFARABAD	MUZAFFARABAD	♦ MUZAFFARABAD
		♦ HATTIAN
		♦ AUTHMAQAM
	POONCH	♦ RAWALAKOT
		♦ HAJIRA
		♦ ABBASPUR
	BAGH	♦ BAGH
		♦ HAVELI
		♦ DHIRKOT
	SUDHNUTI	♦ PALLANDRI
MIRPUR	♦ MIRPUR	
DADYAL	♦ DADYAL	
BHIMBER	♦ BHIMBER	
	♦ BARNALA	
	♦ SAMAHNI	
	♦ KOTLI	
KOTLI	♦ FATEHPUR THAKIALA	
	♦ SEHNSA	

Source: Local Govt. Board - Muzaffarabad.

AGRICULTUR-2004

AGRICULTURE LAND-HOLDINGS

LAND-HOLDINGS	AREA IN	
	Hectares	Acres
1. TOTAL FARM AREA	275730	681328
Farm Area Per Family	0.931	2.301
Farm Area Per Capita	0.108	0.266
2. AREA UNDER CULTIVATION	166432	411253
Cultivated Area Per Family	0.562	1.388
Cultivated Area Per Capita	0.063	0.156
3. ANNUAL CROPPED AREA *	286098	706948
Non-irrigated Area	265538	656144
Irrigated Area	20560	50804
Area Under Maize	135500	334820
Area Under Wheat	85500	211270
Area Under Rice	4324	10685
Area Under Jawar	2528	6247
Area Under Bajra	16241	40132
Area Under Gram	2733	6753
Area Under Vegetables	4249	10499
Area Under Fruits	14463	35738

AGRICULTURE STATISTICS

Estimated % of House-holds with Farm	89%
Average Farm size (Total Farm Area/No. of Farms)	1.4 Hectares
Total Farm Families	296099
Total Farm Population	2437000
Plant Protection Coverage	2385 Hects.

MAJOR CROPS & FRUITS

Major	Maize, Wheat, Rice
Minor	Grams, Pulses, Oil-seeds, Vegetables
Vegetable	Tomato, Bean, Potato, Spinach, Turnip, Karam
Fruit	Apple, Pear, Apricot, Walnut, Plum & Cherry

FARM MACHINERY IN USAGE (PUBLIC SECTOR)

Tractors	10
Bulldozers	7
Threshers	10
Maize Sheller	10

* Cropped area exceeds total area under cultivation due to double cropping system.

Source: Directorate of Agriculture Muzaffarabad.

FORESTS-2004

TOTAL GEOGRAPHICAL AREA: 1.330 Million Hectares
3.286 Million Acres

GENERAL DISTRIBUTION OF LAND UTILIZATION

LAND UTILIZATION	Area (Million)		% of	
	Hec	Acre	FDA*	TGA**
A) Area Controlled By Deptt. of Forest	0.567	1.400	100.0	42.6
1) Area Under Productive Forests	0.379	0.936	66.8	28.5
i. Area Under Actual Forests (Actual)				
◆ Area Under Deodar	0.018	0.044	3.1	1.3
◆ Area Under Kail	0.036	0.090	6.4	2.7
◆ Area Under Fir	0.042	0.103	7.4	3.1
◆ Area Under Pine	0.057	0.141	10.1	4.3
◆ Area Under Broad leaves Trees	0.001	0.002	0.1	0.1
Sub-Total (i)	0.154	0.380	27.1	11.6
ii. Area Under Thinly wooded forests	0.225	0.556	39.7	16.9
2) Non Productive Area	0.188	0.464	33.2	14.1
B Area Under Cultivation	0.173	0.427	--	13.0
C Area Under Culturable Waste	0.032	0.080	--	2.4
D Area Under Unculturable Waste	0.558	1.379	--	42.0
TOTAL GEOGRAPHICAL AREA (A+B+C+D)	1.330	3.286	--	100.0

FOREST PRODUCTION

Total Annual Forest Production	6687000 Cft.
Annual Production Hectare	4.8 Cft.
Per Capita Forest Area	0.50 Acre
Per Capita Standing Volume	400 Cft
Per Capita Timber (Yield)	2.2 Cft

* FDA: Forest Demarcated Area

** TGA: Total Geographical Area

Source: Chief Conservator of Forest Muzaffarabad.

LIVE STOCK & VETERINARY-2004

LIVE STOCK POPULATION

TYPE	NUMBER
Cattle	556175
Buffaloes	520615
Goats	225600
Sheep	1160500
Poultry	4150000
Camels	750
Donkeys	57500
Horses	7667
Mules	4050

VETERINARY FACILITIES

Veterinary Hospitals	17
Veterinary Dispensaries (A-Class)	42
Veterinary Dispensaries (B-Class)	66
Veterinary First Aid Centers	132
Tehsil Level Extension Centers	19
Union Council Level Extension Centers	129
Poultry Centers	6
Artificial Insemination Centers	38
Disease Investigation Centers	5

Note: A-class dispensaries are supervised by veterinary officer while B-class dispensaries are run by supervisors.

Source: Department of Livestock & Veterinary-Muzaffarabad.

POWER-2004

ELECTRIC CONNECTIONS:

(Nos.)

DISTRICT	DOMESTIC	COMMERCIAL	INDUSTRIAL	TOTAL
M, ABAD	68475	7868	346	76689
MIRPUR	58859	11249	686	70794
BHIMBER	40923	3450	372	44745
KOTLI	57666	7531	274	65471
POONCH	42226	3468	64	45758
BAGH	34747	3280	20	38047
SUDHNUTI	20325	1397	35	21757
TOTAL	323221	38243	1797	363261

POWER FACILITIES:

SMALL HYDEL STATIONS	6
VILLAGES ELECTRIFIED	1629
KILOMETRAGE OF HT LINES	5800
KILOMETRAGE OF LT LINES	10500
GRID STATIONS	15
TRANSFORMERS/SUB-STATIONS	7250
CONSUMERS	363261
INSTALLED GRID CAPACITY	283
PER CAPITA ELECTRICITY DELIVERED	315 kWh.
POPULATION SERVED	2.4 Million

Source: Department of Electricity-Muzaffarabad.

ROADS & COMMUNICATIONS - 2004

TOTAL ROAD IN AJ&K	9816 Kms
METALLED ROADS	4162 Kms
FAIR-WEATHER ROADS	5654 Kms

DISTRICT-WISE ROAD POSITION (Kilometres)

DISTRICT	METALLED (i) ROADS	FAIR-WEATHER ROADS BY			G. TOTAL (i + iv)
		(ii) PWD	(iii) LGRD	(iv) TOTAL	
M. ABAD	904	323	978	1301	2205
MIRPUR	485	-	459	459	944
BHIMBER	350	45	502	547	897
KOTLI	770	14	1285	1299	2069
POONCH	690	12	983	995	1685
BAGH	600	16	799	815	1415
SUDHNUTI	363	15	223	238	601
TOTAL	4162	425	5229	5654	9816

Source: i. Public Works Department - Muzaffarabad. ii. Local Govt. & Rural Development Deptt. Muzaffarabad.

TELECOMMUNICATION & POSTAL FACILITIES-2004

I. TELECOMMUNICATION FACILITIES (Nos.)

TELEPHONE EXCHANGES	132
INSTALLED CAPACITY (FIXED)	77245
INSTALLED CAPACITY (MOBILE)	5000
WORKING CONNECTIONS (FIXED)	68491
WORKING CONNECTIONS (MOBILE)	4970
PUBLIC CALL OFFICES (SCO, ED & PAY PHONES)	2202
INTERNET FACILITIES	3720
MW STATION	40

II. POSTAL FACILITIES

GENERAL POST OFFICES (GPOs)	3
EXTRA DEPARTMENTAL BRANCH POST OFFICES	296
EXTRA DEPARTMENTAL SUB POST OFFICES	17
SUB POST OFFICES	116
HEAD POST OFFICES	2

Source: i. Special Communication Organization Rawalpindi.
ii. Postal Department Muzaffarabad.

PHYSICAL PLANING & HOUSING - 2004

PIPED WATER SUPPLY

URBAN:- 80%
RURAL:- 65%

(i) URBAN WATER SUPPLY

DISTRICT	HOUSES WITHIN MUNICIPAL TOWN LIMITS	PIPED WATER FACILITY	% COVER
M, ABAD	13267	13000	98%
MIRPUR	14700	13700	93%
BHIMBER	2600	2200	85%
KOTLI	5120	5050	99%
POONCH	6412	1350	21%
BAGH	2980	2100	70%
SUDHNUTI	2501	690	28%
TOTAL	47580	38090	80%

(ii) RURAL WATER SUPPLY

DISTRICTS	TOTAL VILLAGES	PIPED WATER FACILITY	% COVER
M, ABAD	651	367	56%
MIRPUR	164	120	73%
BHIMBER	233	166	71%
KOTLI	227	154	68%
POONCH	98	89	91%
BAGH	208	110	53%
SUDHNUTI	65	61	94%
TOTAL	1646	1067	65%

Source: i. PWD (Water Supply Branch)
ii. LG & BD Department.

HOUSING (1998 Census Data)

HOUSING UNITS BY TENURE	Number
Owned	37952
Rented	12868
Rent Free	12927

HOUSING UNITS (PIPED WATER)

Piped Inside Housing Units	76265
Hand-pump Inside Housing Units	25758
Well Inside Housing Units	16003
Piped outside Housing Units	47750
Hand-pump outside Housing Units	8562
Well outside Housing Units	82178
Pond/River/Spring/Stream	4898
Others	143943

HOUSING UNITS BY OTHER FACILITIES

Separate Kitchen	136513
Shared Kitchen	105257
No Kitchen	163587
Separate Bathroom	93832
Shared Bathroom	55646
No Bathroom	255879
Latrine	66994
No Latrine	298544
Latrine shared	39819

Source: Population Census Organization-Islamabad.

EDUCATION- 2004*

PARTICIPATION RATE OF STUDENTS IN AJ&K

LEVEL	SEX & AGE - GROUP	POPULATION (Million)	ENROLMENT (Million)	PARTICIPATION RATE (%)
PRIMARY	Male: 05-09 Years	0.285	0.211	74 %
	Female: 05-09 Years	0.274	0.186	67%
	TOTAL	0.559	0.397	71%
MIDDLE	Male: 10-12 Years	0.145	0.072	50%
	Female: 10-12 Years	0.131	0.053	41%
	TOTAL	0.276	0.125	45%
HIGH	Male: 13-14 Years	0.095	0.029	30%
	Female: 13-14 Years	0.087	0.015	18%
	TOTAL	0.182	0.044	24%
G. TOTAL		1.017	0.566	56%

TEACHER STUDENT RATIO BY LEVEL

	NO. OF STUDENTS		
	PRIMARY	MIDDLE	HIGH
MALE	210742	72390	28573
FEMALE	185835	53387	15414
TOTAL	396577	125777	43987
	NO. OF TEACHERS (Number)		
MALE	3578	3640	6498
FEMALE	2645	3187	3051
TOTAL	6223	6827	9549
	TEACHER STUDENT RATIO		
MALE	01 : 59	01 : 20	01 : 04
FEMALE	01 : 70	01 : 17	01 : 05
TOTAL	01 : 64	01 : 18	01 : 05

* Only public sector data.

Source: Directorate of Education-Muzaffarabad.

NUMBER OF EDUCATIONAL INSTITUTIONS

NAME OF SUB-SECTOR	1947			2004		
	MALE	F. MALE	TOTAL	MALE	F. MALE	TOTAL
ELEMENTARY EDUCATION						
Primary Schools	250	4	254	2350	1915	4265
Middle Schools	29	1	30	512	517	1029
Makhtabs	0	0	0	14	0	14
Mohallah Schools	0	0	0	0	18	18
Village Workshops	0	0	0	12	0	12
Literacy Centre	0	0	0	0	13	13
SECONDARY EDUCATION						
High Schools	6	0	6	351	246	597
Higher Secondary Schools	0	0	0	18	24	42
COLLEGE EDUCATION						
Inter Colleges	1	0	1	24	24	48
Degree Colleges	0	0	0	22	19	41
Post Graduate Collages	0	0	0	4	3	7
Cadet Colleges	0	0	0	1	0	1
Colleges of Education	0	0	0	1	1	2
Science Colleges	0	0	0	3	0	3
University	0	0	0	1	0	1
University Colleges	0	0	0	3	2	5
TEACHER TRAINING						
Elementary Colleges	0	0	0	5	5	10
Edu. Extension Centre	0	0	0	1	0	1
Poly-Tech. Institute	0	0	0	1	0	1
Agro-Tech Teachers Training Centre	0	0	0	1	0	1
TOTAL	286	5	291	3325	2787	6112

STUDENT ENROLLMENT-2004

(Nos.)

STUDENT ENROLEMENT			
LEVEL	MALE	FEMALE	TOTAL
Primary	210742	185835	396577
Middle	72390	53387	125777
High	28753	15414	43967
TOATL	311705	254636	566341

CLASS-WISE ENROLLMENT

TOTAL CLASS-WISE ENROLLMENT			
CLASS	MALE	FEMALE	TOTAL
Un-admitted	23344	17227	40571
Pre-primary	40402	37919	78321
Class 1	29805	27956	57761
Class 2	29313	26626	55939
Class 3	29080	25792	54872
Class 4	29818	25845	55663
Class 5	28980	24470	53450
Class 6	27047	20135	47182
Class 7	23614	17306	40920
Class 8	21729	15946	37675
Class 9	17220	9567	26787
Class 10	11353	5847	17200
TOTAL	311705	254636	566341

DISTRICT-WISE SCHOOLS

Nos.

DISTRICT		MZD	MIR	BHM	KOT	PNH	BAGH	SUH	TOTAL
PRIMARY	MALE	656	230	267	448	262	312	175	2350
	FEMALE	485	180	175	350	310	240	175	1915
	TOTAL	1141	410	442	798	572	552	350	4265
MIDDLE	MALE	133	50	51	80	63	95	40	517
	FEMALE	99	52	53	80	88	99	46	517
	TOTAL	232	102	104	160	151	194	86	1029
HIGH	MALE	94	40	30	59	51	54	23	351
	FEMALE	45	39	26	38	44	38	16	246
	TOTAL	139	79	56	97	95	92	39	597
G. TOTAL	1509	587	613	1052	820	831	482	5894	

HEALTH & POPULATION WELFARE-2004

DISTRICT-WISE HEALTH UNITS IN AJ&K

(Nos.)

HEALTH UNITS	MZD	MIR	BHM	KOT	PNH	BAGH	SUD	TOTAL
CMH	01	-	-	-	01	-	-	02
DHQ Hospitals	-	01	01	01	-	01	01	05
THQ Hospitals	02	01	-	02	-	01	-	06
Civil Hospital	-	-	-	-	-	-	01	01
TB General Hospital	-	-	-	-	-	01	-	01
Institute of Cardiology	-	01	-	-	-	-	-	01
Institute of M. Sciences	01	-	-	-	-	-	-	01
Rural Health Centers	06	04	03	04	05	06	03	31
Basic Health Units	57	19	25	37	19	17	10	184
Dispensaries	22	12	13	17	9	21	10	104
FAP's (approved)	67	18	25	51	31	36	24	252
MCH Centers/Services	45	20	17	31	19	23	13	168
TB/Leprosy Centers	17	08	06	09	06	14	07	67
Unani Dispensaries	02	02	-	02	-	05	-	11
Dental Centers	11	06	04	07	03	06	05	42
Teaching Institution (NS/PM)	-	02	-	-	-	-	-	02
EPI Centers	21	20	10	09	09	10	07	86
Malaria Centers	44	28	25	27	22	32	11	189
WFP Centers	25	20	06	26	15	05	09	106
In Service Training Centers	1	1	-	-	-	1	-	3

Source: Directorate of Health-Muzaffarabad.

HEALTH MANPOWER & STATISTICS

Health Managers	47	Hospital Beds	1731
Specialists	157	RHC Beds	288
Medical Officers	389	BHU Beds	220
Dental Surgeons	63	Population Per Hospital Bed	198.2
Nurses	206	Population Per Doctor	578.6
Lady Health Visitors	192	Population Per Dental Surgeon	544.60
Lady Health Workers	2332	Bed Occupancy Rate (Per 1000 Population)	0.50
Paramedics	3031	Primary Health Care Services	58 %

District Wise Population Welfare Units in AJ&K

UNITS	MZD	MIR	BHI	KOT	PNH	BAGH	SUD	TOTAL
Family Welfare Centres	09	04	02	06	08	06	03	38
Reproductive Health Service Centre	01	01	-	01	01	01	-	05
Mobile Service Units	01	01	-	01	01	-	01	05
Training Centres	01	01	-	01	01	01	-	05
Male Mobilizers	27	08	07	18	19	14	07	100
Village Based Family Planning Workers (VBFPWs)	52	-	-	-	-	05	-	57

INDUSTRIES & MINERALS-2004

DISTRICT-WISE INDUSTRIAL UNITS

(Nos.)

TYPE	PUBLIC	PRIVATE	TOTAL
MUZAFFARABAD	1	207	208
MIRPUR	2	311	313
BHIMBER	-	128	128
KOTLI	1	125	126
POONCH	-	59	59
BAGH	-	53	53
SUDHNUTI	-	30	30
TOTAL	4	913	917

TYPE OF INDUSTRY

NAME	Nos.	NAME	Nos.	NAME	Nos.
Woodwork & Furniture Houses	97	Tyre & Rubber Factory	1	Food Industries & Bakeries	58
Flour Mills	12	Main Hotels	15	Shoe Industries	7
Paper Mills	8	Plastic Industries	10	Vespa Factory	1
Arms Factories	6	Steel Mills	9	Cosmetics	3
Poultry Farms	96	Printing Press	17	Pipe Industry	1
Textile Mills	30	Crush Machines	32	Ice Factories	11
Steel Works	73	Miscellaneous	423	Rice Mills	5

DETAILS OF INVESTMENT

Industrial Estates	6	Industrial Units Under Construction	178
Total Area	7514 Kanals	Sick Units	81
Sanctioned Investment	16400 Million	Labour Employed	10000
Investment Made	10000 Million	Vocational Youth Centers For Males	5
Sanctioned Industrial Units	392	Vocational Institution For Males	5
Industrial Units in Production	133	Training Centers For Woodwork & Carving	2

Source: Directorate of Industries-Muzaffarabad.

MINERALS-2004

CATEGORIES OF MINERALS

Major Minerals	Marble, Coal, Bentonite, Gypsum, Graphite Bauxite etc.
Minor Minerals	Gravel, Ordinary Stone & Sand etc.
Metallic Minerals	Iron Ore, Lead, Zinc, Silver Copper & Gold etc.
Non-Metallic Minerals	Bauxite, Limonite & Soap-Stone etc.
Precious Stones	Diamond, Ruby, Tourmaline, Emeralds & Garnet etc.

POTENTIAL OF IMPORTANT MINERALS IN AJK

MINERAL NAME	RESERVES	MINERAL NAME	RESERVES
Gypsum	04.000 Million Tons	Ruby	39.000 Million Grams
Coal	21.500 Million Tons	Tourmaline	Un-assessed
Bauxite	05.000 Million Tons	Dolomite	05.000 Million Tons
Cement Material	70.000 Million Tons	Pozzolana	00.500 Million Tons
Marble	21.000 Million Tons	Bentonite	04.000 Million Tons
Graphite	01.000 Million Tons	Granite	25.000 Million Tons
Limonite	00.065 Million Tons	Feldspar	00.100 Million Tons
Soapstone	00.050 Million Tons	Slate	01.000 Million Tons

Source: Directorate of Industries-Muzaffarabad.

TOURISM – 2004

DISTRICT-WISE ACCOMODATION FACILITIES FOR TOURISTS IN AJ&K

	TOURISM	FOREST	PUBLIC WORKS	INDUSTRY	TOTAL
MUZAFFARABAD	R/H MZD Fort R/H Pattika R/H Shaheed Gali R/H Neelum R/H Dwarian R/H Shardah R/H Halmet R/H Kal R/H Leepa R/H Daokhan R/H Danna Saikhala Huts Kullon Huts Subri Huts Shardah Hostel	R/H Noon Bagla R/H Dingjan R/H Keran R/H Dwarian R/H Thorian R/H Shardah R/H Danna R/H Leepa	**SGH Narul SGH M. Abed SGH Lohar Gali R/H Chinari R/H Chikar R/H Athmuqam R/H Hatianbata Mera Taniolan Huts	Nil	31
BAGH	R/H Sudhan Gali R/H Neela Butt R/H Las Danna Dheerkot Huts	R/H Dheerkot R/H Arja R/H Mahmood Gali R/H F. Kahutta Dheerkot Huts	R/H Bagh R/H Sudhangali RH Khurshidabad R/H F. Kahutta RH Mahmoodgali R/H Plangi Neelabut Huts	Nil	16
SUDHN UTI	Nil	R/H Pallandri R/H Balloch R/H Tararkhel	R/H Pallandri R/H Chachan R/H Tararkhel PWD Huts Mong	Nil	07
POONCH	R/H Rawalakot R/H Banjosa R/H Koian R/H Ghorimār R/H Panola R/H Tatta Pani	R/H Abbas-Pur R/H Rawalakot	SGH Rawalakot R/H Hajira R/H Banjosa R/H Thorar	Nil ▲	12
KOTLI	R/H Sarda R/H Teenda R/H Khoi Rata R/H Fateh Pur	R/H Sehnsa R/H Senah Banah R/H Mansooh R/H Choach R/H Broohian	R/H Kotli R/H Fatehpur	R/H Kotli	12
MIRPUR	R/H Mirpur	R/H Mirpur	R/H Mirpur R/H Dudyal	R/H Mirpur	05
BHIMBER	R/H Jandichuntra	R/H Baghsar R/H Chowki (Smahni) R/H Bhimber	R/H Bamala R/H Samahni	R/H Bhimber	07
T.	31	27	29	03	90

*RH: Rest house
Source: 1. Department of Tourism, 2. Department of Industries, 3. Department of Forest-Muzaffarabad, 4. PWD-Muzaffarabad.

ALLOCATION & UTILIZATION

Rs. (Million)

PERIOD	TOTAL ALLOCATION	UTILIZATION	% UTILIZATION
1 st Five Year Plan (1955-60)	10.000	10.000	100
2 nd Five Year Plan (1960-65)	39.420	39.400	100
3 rd Five Year Plan (1965-70)	88.100	88.000	99
No Plan Period (1970-78)	604.100	576.000	95
5 th Five Year Plan (1978-83)	1216.800	1215.500	99
6 th Five Year Plan (1983-88)	3174.000	3102.300	98
7 th Five Year Plan (1988-93)	4916.000	4709.900	98
8 th Five Year Plan (1993-98)	8277.300	7768.900	94
Non Plan Period (1998-2001)	6368.768	6102.848	96
Perspective Plan (2001-2011)	75968.000	N.A.	-
2001-02 to 2003-04	9596.641	8954.859	93

Source: *Planning & Development Department-Muzaffarabad.

PERSPECTIVE PLAN (2001 - 2011)

SECTOR	F AID	Rs. (Million)										TOTAL
		01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	
Agriculture	-	130	144	157	171	189	202	216	229	243	256	1937
Resource Management	3925	182	442	401	635	510	545	595	617	628	643	5198
Industries	82	86	245	257	168	181	282	305	315	325	336	2510
Education	-	457	572	626	685	750	821	896	979	1072	1230	8088
Health	-	231	296	240	494	515	430	382	425	410	405	3828
Power	-	379	402	517	3625	3145	4035	4510	4950	4445	1090	27098
T & C	-	486	500	526	1150	1200	1300	1350	1685	1835	1879	11911
P P & H	-	285	354	394	428	404	235	613	632	649	663	4655
L G & R D	3606	278	475	525	550	575	600	625	750	784	800	5962
Social Welfare	-	5	65	62	62	63	63	62	62	62	66	572
Research & Development	-	7	8	9	10	11	12	13	14	15	16	115
Environment	-	4	6	7	8	9	10	11	12	13	14	94
Information Technology	-	50	300	400	500	700	410	410	410	410	410	4000
TOTAL	7613	2580	3809	4121	8484	8252	8955	9988	11060	10891	7808	75968

Sector Wise Financial Allocation & Utilization from 2001-02 to 2002-03 Rs. In million

S.#	Name of Sector/Sub-sector	Fiscal Year 2002-03		Fiscal Year 2003-04			
		Provision	Exp.	% Util.	Provision	Exp.	% Util.
1	Transport & Communications	938.769	938.408	99.96%	1101.222	1099.696	99.86%
2	Local Govt. & Rural Dev.	593.554	358.805	60.45%	844.136	638.544	67.53%
3	Education	475.693	491.337	103.29%	379.284	367.847	96.98%
4	POWER	396.319	396.267	99.99%	495.000	494.771	99.95%
5	Physical Planning & Housing	250.490	289.439	99.64%	386.220	385.828	99.90%
6	Health	165.118	159.135	96.38%	183.027	174.850	95.53%
7	Agriculture/Forestry	145.660	142.466	97.81%	171.127	168.533	98.48%
8	Information Technology	68.000	68.000	100.00%	7.000	5.535	79.07%
9	Resource Management	162.285	156.083	96.18%	87.115	83.482	95.83%
10	Industries & Minerals	43.500	43.376	99.71%	45.800	45.762	99.92%
11	Water	12.868	9.042	70.27%	13.090	12.065	92.18%
12	Research & Dev.	5.302	5.286	99.32%	8.370	8.312	99.31%
13	Social Welfare	1.952	1.939	99.33%	7.859	7.835	99.69%
14	Environment	0.490	0.403	82.24%	0.750	0.734	97.87%
	TOTAL:-	3300.000	3059.966	92.73%	3830.000	3493.795	91.22%

BUDGET-2004-05
TOTAL GENERAL REVENUE RECEIPTS IN AJK

2003-04 & 2004-05 Rs. (Millions)

DEPARTMENTS	REVISED ESTIMATES 2003-04	BUDGET ESTIMATES 2004-05
Excise Tax & Duty	635.000	665.000
Revenue	6.200	6.500
Stamps	74.000	77.000
Forest	500.000	500.000
Income From Registration	1.800	1.900
Administration Of Justices	10.400	10.900
Prisons	0.200	0.200
Police	29.400	29.400
Education	43.100	45.000
Health	8.000	8.600
Agriculture	2.200	2.300
Animal Husbandry	8.000	5.300
Co-Operatives	0.020	0.020
Industries	9.000	9.500
Sericulture	0.500	0.500
Miscellaneous	214.040	35.000
Public Works Department	70.000	73.000
Electricity	2430.460	2362.488
Govt. Printing Press	7.000	7.400
Armed Services Board	3.700	3.700
Amoor-I-Dinia	9.000	9.500
Food	36.000	50.000
Tourism/Wildlife	1.912	1.947
TOTAL	4099.932	3905.153
Mangla Dam Royalty	900.000	938.000
80% Share From AK Council	1868.382	1880.000
Share Of Federal Taxes	2261.862	2534.095
Federal Aid For Deficit Budget	1925.824	1925.452
Net capital receipts	-	-
TOTAL	11056.000	11182.700

Source: Department of Finance-Muzaffarabad.

**TOTAL GENERAL ESTIMATES & REVISED ESTIMATES
OF NORMAL EXPENDITURES IN 2003-04 & 2004-05**

Rs. (Millions)

DEPARTMENTS	REVISED ESTIMATES 2003-04	BUDGET ESTIMATES 2004-05
General Administration	540.000	656.700
Stamps	4.000	4.100
Pension	560.000	570.000
Information	16.100	15.600
Armed Services Board	10.800	11.900
Administration Of Justice	106.800	102.900
Police	659.900	668.600
Prisons	23.900	27.700
Civil Defense	11.500	13.000
P.W.D	676.100	549.900
Education	2896.000	2964.000
Health	810.000	733.400
Sports	6.000	7.800
SW & Women Uplift	42.600	45.100
Rehabilitation	6.400	7.100
Amoor-I-Dinia	24.400	28.500
Agriculture	113.600	117.900
Land Revenue	39.600	40.400
Animal Husbandry	116.700	120.600
Forest	210.000	218.000
Co-Operative Societies	14.200	16.300
Electricity	2744.100	2807.300
LG&RD	60.000	63.300
Industries	37.400	39.700
Printing Press	19.300	17.600
Sericulture	15.200	16.400
Tourism/Wildlife	22.000	24.700
Miscellaneous	593.200	613.800
Food	32.200	32.500
State Trading	644.000	647.900
TOTAL	11056.000	11182.700

QUALITY OF LIFE INDICES-2004

	AJ&K	NATIONAL
Literacy	60%	54 %
Metalled Road (Per Sq. Km)	0.31	0.35
Per Capita Power Availability (kWh)	315	N.A
Infant Mortality Rate (Per 1000 live Births)	56	77
Maternal Mortality Rate	350 to 400 per 100,000 birth	350 per 100,000 birth
Life Expectancy (Years)	62	65
Population Per Hospital Bed	1982	1503
Population Per Doctor	5786	1404
Immunization of Children Under 02 Years	46 %	77%
Primary Health Care Coverage	55 %	45%

Source: i. Federal Bureau of Statistics, Islamabad.

ii. Deptts. of Health, Education & Public Works-Muzaffarabad.