



**AZAD  
KASHMIR  
AT  
A  
GLANCE  
2003**

*Prepared by*

(STATISTICS SECTION)

PLANNING & DEV. DEPARTMENT

AZAD GOVT. OF THE STATE OF JAMMU & KASHMIR

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## A GLANCE AT THE BASIC FACTS AND DEVELOPMENT PROGRAMMES

### GENERAL

Azad Jammu and Kashmir lies between longitude 73° - 75° and latitude 33° - 36° and comprises of 5,134 Square Miles (13297 Square Kilometers).

The topography is mainly hilly and mountainous with valleys and stretches of plains. The area is full of natural beauty with thick forest, fast flowing rivers and winding streams. The main rivers are Jehlum, Neelum and Poonch. The climate is sub-tropical highland type with an average yearly rainfall of 1300 mm. The elevation from sea level ranges from 360 meters in the south to 6325 meters in the north. The snow line in winter is around 1200 meters above sea level while in summer it rises to 3300 meters.

According to the 1998 population census the state of Azad Jammu & Kashmir had a population of 2.973 million, which is estimated to be 3.4 million in the year 2003. Almost 100% population is comprised of Muslims. Rural: urban population ratio is 88:12. The population density is 252 persons/Sq. Km. The literacy rate reported to be 55% in 1998 is now estimated to be well above 60%. The infant mortality rate is 56 per 1000 live births, whereas the immunization rate for the children under 5 years of age is more than 88% (which is hardly 46% for the children under 2 years of age)

According to the most recent available survey, the majority of rural population depends on forestry, livestock and agriculture to eke-out its subsistence. Average per capita income is hardly US\$ 200 to 250. Unemployment ranges from 35 to 50 %. In line with the national trends, indicators of social sector improvement, particularly health and population welfare have not shown much proficiency so far. Sustained efforts have been made during the recent past to make up this deficiency, which will bring the fruits of development to the common man.

Area under cultivation is around 172400 hectares, which is almost 13% of the total area of AJK. 92% of the cultivable area is rain-fed. About 84% households own very small land-holdings averaging one to two acres. Major crops are maize, wheat & rice whereas minor crops include vegetables, grams, pulses (red lobia) and oil-seeds. Major fruits are apple, pears, apricot and walnuts. Agriculture and livestock income ranges between 30 to 40% of household earnings. Reduced agriculture productivity has very adversely affected the traditional lifestyle and average per capita income of the rural household.

About 42% of the total Geographical area --- about 0.5 million hectares, is controlled by the Forest Department. The per capita standing volume and area are 400 cft and 0.2 hectares respectively. Annual wood demand is 1.65 million cubic meters and sustainable production is 0.7 million cubic meters. The local communities have traditional rights in terms of use of the forests. On an average three trees are burnt by one household every year for the fuel-wood requirement in the absence of alternate sources. Similarly 25 trees on average are required to construct a house, for which the wood roofs have to be replaced after every 8-10 years.

## GOVERNMENT

Azad Kashmir has a parliamentary form of Government. The President of Azad Jammu and Kashmir is the Constitutional Head of State, while the Prime Minister, supported by a council of Ministers, is the Chief Executive. Azad Kashmir has its own Supreme Court, High Court and Legislative Assembly comprising 40 directly and 8 indirectly elected members - a member each from technocrats, Mashaikh, Overseas Kashmiris and 5 females.

## ADMINISTRATION

Azad Kashmir is divided into two divisions (Muzaffarabad & Mirpur) and seven administrative districts with Muzaffarabad city as the capital of the state. The Muzaffarabad Division consists of Muzaffarabad, Bagh, Poonch & Sudhnuti districts whereas Mirpur Division comprises of Mirpur, Kotli & Bhimber districts.

The people's participation in the political process is ensured through the elected institutions of AJK Legislative Assembly with 40 directly elected members, AJK Council with six elected members, besides members of local councils all over 1646 villages of the state.

## ECONOMIC DEVELOPMENT

At the time of partition in 1947, the economy in Azad Jammu and Kashmir was on subsistence level but the determination to develop the area was there. It was in early 60's when economic development of the area started in earnest. Despite financial constraints, planners made good efforts in laying down a proper path for the rapid development of the area.

## PHYSICAL INFRASTRUCTURE

### a. ROADS

Roads and air transport are the only modes of transportation in Azad Jammu and Kashmir. The present road length position and its comparison with the position in 1947 is given below: -

#### ROAD LENGTH (Kms)

Year	Metalled	Fair-weather	Total
1947	100	165	265
2003	4021	5408	9429

### b. POWER

At present, the installed Grid capacity is 270 MVA. About 17000 km transmission lines have been extended to 1589 villages out of a total of 1646 villages and about 350000 consumers have been provided with power connections. The per capita electricity delivered for consumption in Azad Kashmir is 280 kWh. At the time of independence, power facility was practically non-existent in Azad Jammu and Kashmir. The Government lays great emphasis on generating electricity in order to meet the growing domestic as well as industrial requirements. It was planned to launch a program for constructing a number of small hydel stations and six hydel stations have so far been completed as a result.

### c. PIPED WATER SUPPLY

At the time of independence, availability of piped water supply was non-existent but significant progress has now been made in this regard. Presently 77% of the urban population and 64% of rural population has been provided with a piped water supply through house connections and public stands.

## SOCIAL INFRASTRUCTURE

### a. HEALTH FACILITIES

Health coverage in Azad Jammu & Kashmir is quite inadequate. There are approximately 1731 hospital beds available in the area averaging 0.52 bed per 1000 population. The total number of doctors including administrative doctors & dentists is 571 out of which there are 327 medical officers, 47 dental surgeons, 150 specialists and 47 health managers giving an average of 0.170 per 1000 pop. in respect of doctors, 0.098 Per 1000 Pop. in respect of medical officers, 0.014 per 1000 Pop. in respect of dentists, 0.045 per 1000 Pop. in respect of specialists and 0.014 per 1000 pop. in respect of health managers.

### b. EDUCATION

Education has been a priority of the Govt. of Azad Jammu & Kashmir as about 27% of its total recurring budget besides 10 % of the total development budget is allocated to this sector. As a result of this substantial investment, AJ&K's literacy rate is well above 60% of the total population, which is significantly higher than the national average for Pakistan. At present the gross enrolment rate at primary level is 95% for boys and 88% for girls (between the age of 5-9 years).

### c. AIRPORTS

The Government of Azad Jammu and Kashmir in collaboration with the Civil Aviation Authority of Pakistan has constructed two small airports at Muzaffarabad and Rawalakot cities in recent past in order to provide easy and fast mode of travel (Presently Suspended). This facility is also expected to be extended to Mirpur and Kotli cities later on.

# BASIC

# FACTS

# (FIGURES)

**GEOGRAPHICAL FEATURES**

LONGITUDE	73° – 75°
LATITUDE	33° – 36°
TOPOGRAPHY	Mainly hilly & mountainous with valleys & plains at some places.
CLIMATE	Sub-tropical highland type.
RAINFALL	1300 mm on the average
ELEVATION FROM SEA	
♦ RANGE FROM SOUTH	360 meters.
♦ RANGE FROM NORTH	6325 meters.
SNOWLINE	
♦ IN WINTER AROUND	1200 meters
♦ IN SUMMER AROUND	3300 meters
MAIN RIVERS	Jehlum, Neelum & Poonch.

### AREA & POPULATION 2003

TOTAL AREA OF AZAD JAMMU & KASHMIR 13297 Sq. Kms  
(5134 Sq. Miles)

TOTAL POPULATION OF AZAD JAMMU & KASHMIR\* 3350,000

#### DISTRICT-WISE AREA, POPULATION, DENSITY, GROWTH RATE & HOUSEHOLD-SIZE IN AZAD KASHMIR

DISTRICT	AREA (Sq. Kms)	POPULATION (Millions)		DENSITY (Persons/Sq. Km.)	GROWTH RATE	HOUSE-HOLD SIZE
		1998	2003			
MUZAFFARABAD	6117	0.746	0.856	140	2.80 %	7.1
MIRPUR	1010	0.334	0.371	367	2.09 %	6.8
BHIMBER	1516	0.302	0.343	226	2.60 %	6.7
KOTLI	1862	0.563	0.640	344	2.59 %	7.3
POONCH	855	0.411	0.459	537	2.24 %	7.6
BAGH	1368	0.393	0.434	317	2.00 %	7.4
SUDHNUTI	569	0.224	0.247	434	1.99 %	7.3
<b>TOTAL</b>	<b>13297</b>	<b>2.973</b>	<b>3.350</b>	<b>252</b>	<b>2.41 %</b>	<b>7.2</b>

#### POPULATION FEATURES

MALE POPULATION.	1.685 Million
FEMALE POPULATION.	1.665 Million
SEX RATIO (Number of males per 100 females)	101
AVERAGE FAMILY SIZE.	7.2 Members.
URBAN-RURAL RATIO	12 : 88
GROWTH RATE	2.41 %
POPULATION DENSITY	252 Persons/Sq. Km.
LITERACY RATE	60 %
RELIGION	Almost 100% Muslims

\*Projected on the basis of 1998 census  
Source: Population Census Organization - Islamabad.

#### ADMINISTRATIVE SETUP

DIVISIONS	2
DISTRICTS	7
SUB-DIVISIONS	18
UNION COUNCILS	182
VILLAGES	1646
TOWN COMMITTEES	11
DEVELOPMENT AUTHORITIES	5
MUNICIPAL COMMITTEES	10
DISTRICT COUNCIL	7
MUNICIPAL CORPORATIONS	2
POLICE STATIONS	42

#### DIVISIONS, DISTRICTS & SUB-DIVISIONS OF AJ&K

DIVISION	DISTRICT	SUB-DIVISION
MUZAFFARABAD	MUZAFFARABAD	♦ MUZAFFARABAD
		♦ HATTIAN
		♦ AUTHMAQAM
	POONCH	♦ RAWALAKOT
		♦ HAJIRA
		♦ ABBASPUR
BAGH	♦ BAGH	
	♦ HAVELI	
	♦ DHIRKOT	
SUDHNUTI	♦ PALLANDRI	
	MIRPUR	♦ MIRPUR
		♦ DADYAL
BHIMBER		♦ BHIMBER
	♦ BARNALA	
	♦ SAMAHNI	
MIRPUR	KOTLI	♦ KOTLI
		♦ FATEHPUR THAKIALA
		♦ SEHNSA

Source: Local Govt. Board - Muzaffarabad.

**AGRICULTURE-2003**

**AGRICULTURE LAND-HOLDINGS**

LAND-HOLDINGS	AREA IN	
	Hectares	Acres
<b>1. TOTAL FARM AREA</b> ✓	503241	1243005
Farm Area Per Family	1.72	4.248
Farm Area Per Capita	0.246	0.607
<b>2. AREA UNDER CULTIVATION</b>	172400	426627
Cultivated Area Per Family	0.589	1.456
Cultivated Area Per Capita	0.078	0.192
<b>3. ANNUAL CROPPED AREA *</b>	197809	488786
Non-irrigated Area	151905	375357
Irrigated Area	20495	50643
Area Under Maize	86320	213297
Area Under Wheat	66000	163086
Area Under Rice	4324	10685
Area Under Jawar	2931	2443
Area Under Bajra	14290	35310
Area Under Gram	3145	7771
Area Under Vegetables ✓	6339	15664
Area Under Fruits	14460	35731

**AGRICULTURE STATISTICS**

Estimated % of House-holds with Farm	84%
Average Farm size (Total Farm Area/No. of Farms)	1.2 Hectares
Total Farm Families	292578
Total Farm Population	2219200
Plant Protection Coverage	930 Hectrs.

**MAJOR CROPS & FRUITS**

Major	Maize, Wheat, Rice
Minor	Grams, Pulses, Oil-seeds, Vegetables
Vegetable	Tomato, Bean, Potato, Spinach, Turnip, Karam
Fruit	Apple, Pear, Apricot, Walnut, Plum & Cherry

**FARM MACHINERY IN USAGE (PUBLIC SECTOR)**

Tractors	1919**
Bulldozers	32
Threshers	892
Maize Sheller	84

\* Cropped area exceeds total area under cultivation due to double cropping system.

\*\* Also includes machine used by private sector.

Source: Directorate of Agriculture Muzaffarabad.

**FORESTS 003**

**TOTAL GEOGRAPHICAL AREA: 1.330 Million Hectares  
3.286 Million Acres**

**GENERAL DISTRIBUTION OF LAND UTILIZATION**

LAND UTILIZATION	Area (Million)		% of	
	Hec	Acres	FDA*	TGA**
A) Area Controlled By Deptt. of Forest	0.567	1.400	100.0	42.6
1) Area Under Productive Forests	0.379	0.936	66.8	28.5
i. Area Under Actual Forests (Actual)				
• Area Under Deodar	0.018	0.044	3.1	1.3
• Area Under Kail	0.037	0.090	6.4	2.7
• Area Under Fir	0.042	0.103	7.4	3.1
• Area Under Pine	0.057	0.141	10.1	4.3
• Area Under Broad Leaves Trees	0.001	0.002	0.1	0.1
Sub-Total (i)	0.154	0.380	27.1	11.6
ii. Area Under Thinly wooded forests	0.225	0.556	39.7	16.9
2) Non Productive Area	0.188	0.464	33.2	14.1
B Area Under Cultivation	0.173	0.427	--	13.0
C Area Under Culturable Waste	0.032	0.080	--	2.4
D Area Under Unculturable Waste	0.558	1.379	--	42.0
<b>TOTAL GEOGRAPHICAL AREA (A+B+C+D)</b>	<b>1.330</b>	<b>3.286</b>	<b>--</b>	<b>100.0</b>

**FOREST PRODUCTION**

Total Annual Forest Production	6687000 Cft.
Annual Production Hectare	4.8 Cft.
Per Capita Forest Area	0.50 Acre
Per Capita Standing Volume	400 Cft
Per Capita Timber (Yield)	2.2 Cft

\* FDA: Forest Demarcated Area

\*\* TGA: Total Geographical Area

Source: Chief Conservator of Forest Muzaffarabad.



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**LIVE STOCK & VETERINARY-2003.**

**LIVE STOCK POPULATION**

TYPE	NUMBER
Cattle	528150
Buffaloes	489991
Goats	215790
Sheep	1130112
Poultry	4055590
Camels	740
Donkeys	58330
Horses	7650
Mules	3095

**VETERINARY FACILITIES**

Veterinary Hospitals	17
Veterinary Dispensaries (A-Class)	42
Veterinary Dispensaries (B-Class)	66
Veterinary First Aid Centers	132
Tehsil Level Extension Centers	19
Union Council Level Extension Centers	129
Poultry Centers	-
Artificial Insemination Centers	36
Disease Investigation Centers	5

Note: A-class dispensaries are supervised by veterinary officer while B-class dispensaries are run by supervisors.

Source: Department of Livestock & Veterinary-Muzaffarabad.

**POWER - 2003**

**ELECTRIC CONNECTIONS: (Nos.)**

DISTRICT	DOMESTIC	COMMERCIAL	INDUSTRIAL	TOTAL
M. ABAD	66835	7942	177	74954
MIRPUR	58547	10878	682	70107
BHIMBER	36520	3326	375	40221
KOTLI ✓	56759	7245	274	64278
POONCH ✓	41674	3284	61	45019
BAGH ✓	33510	3118	20	36648
SUDHNUTI	18311	1353	35	19699
<b>TOTAL</b>	<b>312156</b>	<b>37146</b>	<b>1624</b>	<b>350926</b>

**POWER FACILITIES:**

SMALL HYDEL STATIONS	6
VILLAGES ELECTRIFIED	1589
KILOMETRAGE OF HT LINES	6449
KILOMETRAGE OF LT LINES	10041
GRID STATIONS	14
TRANSFORMERS/SUB-STATIONS	6737
CONSUMERS	350926
INSTALLED GRID CAPACITY	270
PER CAPITA ELECTRICITY DELIVERED	280 kWh.
POPULATION SERVED	2.3 Million

Source: Department of Electricity-Muzaffarabad.

## ROADS & COMMUNICATIONS - 2003

TOTAL ROAD IN AJ&K	9429 Kms
METALLED ROADS	4021 Kms
FAIR-WEATHER ROADS	5408 Kms

### DISTRICT-WISE ROAD POSITION

DISTRICT	METALLED (i) ROADS	FAIR-WEATHER ROADS BY			G. TOTAL (i + iv)
		(ii) PWD	(iii) LGRD	(iv) TOTAL	
M. ABAD	879	319	896	1215	2094
MIRPUR	460	-	453	453	913
BHIMBER	330	45	490	535	865
KOTLI	750	14	1246	1260	2010
POONCH	672	10	957	967	1639
BAGH	580	16	761	777	1357
SUDHNUTI	350	15	186	201	551
<b>TOTAL</b>	<b>4021</b>	<b>419</b>	<b>4989</b>	<b>5408</b>	<b>9429</b>

Source: i. Public Works Department - Muzaffarabad. ii. Local Govt. & Rural Development Deptt. Muzaffarabad.

## TELECOMMUNICATION & (POSTAL FACILITIES - 2003)

i. TELECOMMUNICATION FACILITIES	(Nos.)
TELEPHONE EXCHANGES	130
TELEPHONE WORKING CONNECTIONS	49690
INSTALLED CAPACITY OF EXCHANGES	70974
PUBLIC CALL OFFICES (SCO & ED)	647
PAY PHONE PCOs	789
INTERNET FACILITIES	2250

### ii. POSTAL FACILITIES

GENERAL POST OFFICES (GPOs)	3
EXTRA DEPARTMENTAL BRANCH POST OFFICES	296
EXTRA DEPARTMENTAL SUB POST OFFICES	17
SUB POST OFFICES	116
HEAD POST OFFICES	2

Source: i. Special Communication Organization Rawalapindi.  
ii. Postal Department Muzaffarabad.

**PHYSICAL PLANING & HOUSING - 2003**

**PIPED WATER SUPPLY**

URBAN:- 77%  
RURAL:- 64%

**(i) URBAN WATER SUPPLY**

DISTRICT	HOUSES WITHIN MUNICIPAL TOWN LIMITS	PIPED WATER FACILITY	% COVER
M, ABAD	13267	12900	97%
MIRPUR	14700	13000	88%
BHIMBER	2600	2000	77%
KOTLI	5120	5000	97%
POONCH	6412	1232	19%
BAGH	2980	1734	58%
SUDHNUTI	2501	600	24%
<b>TOTAL</b>	<b>47580</b>	<b>36466</b>	<b>77%</b>

**(ii) RURAL WATER SUPPLY**

DISTRICTS	TOTAL VILLAGES	PIPED WATER FACILITY	% COVER
M, ABAD	651	364	56%
MIRPUR	164	118	72%
BHIMBER	233	165	71%
KOTLI	227	150	66%
POONCH	98	88	90%
BAGH	208	109	52%
SUDHNUTI	65	59	91%
<b>TOTAL</b>	<b>1646</b>	<b>1053</b>	<b>64%</b>

Source: i. PWD (Water Supply Branch)  
ii. LG & RD Department.

**HOUSING (1998 Census Data)**

HOUSING UNITS BY TENURE	Number
Owned	37952
Rented	12868
Rent Free	12927
<b>HOUSING UNITS (PIPED WATER)</b>	
Piped Inside Housing Units	76265
Hand-pump Inside Housing Units	25758
Well Inside Housing Units	16003
Piped outside Housing Units	47750
Hand-pump outside Housing Units	8562
Well outside Housing Units	82178
Pond/River/Spring/Stream	4898
Others	143943
<b>HOUSING UNITS BY OTHER FACILITIES</b>	
Separate Kitchen	136513
Shared Kitchen	105257
No Kitchen	163587
Separate Bathroom	93832
Shared Bathroom	55646
No Bathroom	255879
Latrine	66994
No Latrine	298544
Latrine shared	39819

Source: Population Census Organization-Islamabad.

**EDUCATION - 2003\***

**PARTICIPATION RATE OF STUDENTS IN AJ&K**

LEVEL	SEX & AGE - GROUP	POPULATION (Million)	ENROLMENT (Million)	PARTICIPATION RATE (%)
PRIMARY	Male: 05-09 Years	0.285	0.206	72%
	Female: 05-09 Years	0.274	0.183	67%
	<b>TOTAL</b>	<b>0.559</b>	<b>0.389</b>	<b>70%</b>
MIDDLE	Male: 10-12 Years	0.145	0.072	50%
	Female: 10-12 Years	0.131	0.053	41%
	<b>TOTAL</b>	<b>0.276</b>	<b>0.125</b>	<b>45%</b>
HIGH	Male: 13-14 Years	0.095	0.028	30%
	Female: 13-14 Years	0.087	0.016	18%
	<b>TOTAL</b>	<b>0.182</b>	<b>0.044</b>	<b>24%</b>
<b>G. TOTAL</b>		<b>1.017</b>	<b>0.558</b>	<b>55%</b>

**TEACHER STUDENT RATIO BY LEVEL**

	NO. OF STUDENTS			HIGH
	PRIMARY	MIDDLE		
MALE	206432	72045		28486
FEMALE	183190	52924		15249
<b>TOTAL</b>	<b>389532</b>	<b>124969</b>		<b>43735</b>
	NO. OF TEACHERS			(Number)
	PRIMARY	MIDDLE		
MALE	3547	3562		6134
FEMALE	2672	3294		3211
<b>TOTAL</b>	<b>6219</b>	<b>6856</b>		<b>9345</b>
TEACHER STUDENT RATIO				
MALE	01 : 58	01 : 20		01 : 05
FEMALE	01 : 69	01 : 16		01 : 05
<b>TOTAL</b>	<b>01 : 63</b>	<b>01 : 18</b>		<b>01 : 05</b>

\* Only public sector data.  
Source: Directorate of Education-Muzaffarabad.

**COMPARISON OF NUMBER OF EDUCATIONAL INSTITUTIONS IN 1947 WITH 2003**

NAME OF SUB-SECTOR	1947			2003		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>ELEMENTARY EDUCATION</b>						
Primary Schools	250	4	254	2381	1980	4361
Middle Schools	29	1	30	495	493	988
Maktabs	0	0	0	14	0	14
Mohallah Schools	0	0	0	0	18	18
Village Workshops	0	0	0	12	0	12
Literacy Centre	0	0	0	0	13	13
<b>SECONDARY EDUCATION</b>						
High Schools	6	0	6	337	208	545
Higher Secondary Schools	0	0	0	16	24	40
<b>COLLEGE EDUCATION</b>						
Inter Colleges	1	0	1	21	26	47
Degree Colleges	0	0	0	23	15	38
Post Graduate Collages	0	0	0	4	3	7
Cadet Colleges	0	0	0	1	0	1
Colleges of Education	0	0	0	1	1	2
Science Colleges	0	0	0	2	0	2
University	0	0	0	1	0	1
University Colleges	0	0	0	3	2	5
<b>TEACHER TRAINING</b>						
Elementary Colleges	0	0	0	5	5	10
Edu. Extension Centre	0	0	0	1	0	1
Poly-Tech. Institute	0	0	0	1	0	1
Agro-Tech Teachers Training Centre	0	0	0	1	0	1
<b>TOTAL</b>	<b>286</b>	<b>5</b>	<b>291</b>	<b>3319</b>	<b>2788</b>	<b>6107</b>

STUDENT ENROLLMENT				(Nos.)					
LEVEL	MALE	FEMALE	TOTAL						
Primary	206432	183100	389532						
Middle	72045	52924	124969						
High	28486	15249	43735						
<b>TOTAL</b>	<b>306963</b>	<b>251273</b>	<b>558236</b>						
CLASS-WISE ENROLLMENT									
CLASS	MALE	FEMALE	TOTAL						
Un-admitted	22585	16670	39255						
Pre-primary	39621	37206	76827						
Class 1	29150	27620	56770						
Class 2	28749	26324	55073						
Class 3	28541	25525	54066						
Class 4	29308	25560	54868						
Class 5	28478	24195	52673						
Class 6	26926	19965	46891						
Class 7	23499	17160	40659						
Class 8	21620	15799	37419						
Class 9	17170	9443	26613						
Class 10	11316	5806	17122						
<b>TOTAL</b>	<b>306963</b>	<b>251273</b>	<b>558236</b>						
DISTRICT-WISE SCHOOLS									
DISTRICT	M.A BAD	MIR PUR	BHI MBE R	KOT LI	POO NCH	BA GH	SUD HNU TI	TOTAL	
PRIMAR V	MALE	657	231	277	451	269	316	180	2381
	FEMALE	497	186	188	354	324	245	186	1980
	<b>TOTAL</b>	<b>1154</b>	<b>417</b>	<b>465</b>	<b>805</b>	<b>593</b>	<b>561</b>	<b>366</b>	<b>4361</b>
MIDDLE	MALE	131	47	48	79	59	92	39	495
	FEMALE	96	50	49	77	84	94	43	493
	<b>TOTAL</b>	<b>227</b>	<b>97</b>	<b>97</b>	<b>156</b>	<b>143</b>	<b>186</b>	<b>82</b>	<b>988</b>
HIGH	MALE	90	38	30	58	48	50	23	337
	FEMALE	38	35	21	33	36	34	11	208
	<b>TOTAL</b>	<b>128</b>	<b>73</b>	<b>51</b>	<b>91</b>	<b>84</b>	<b>84</b>	<b>34</b>	<b>545</b>
<b>G. TOTAL</b>	<b>1509</b>	<b>587</b>	<b>613</b>	<b>1052</b>	<b>820</b>	<b>831</b>	<b>482</b>	<b>5894</b>	

### HEALTH - 20

DISTRICT-WISE HEALTH UNITS IN AJ&K										(Nos.)	
HEALTH UNITS	M.AB AD	MIRP UR	BHIM BER	KOT LI	POO NCH	BA GH	SUDH NUTI	TOTAL			
CMH	01	-	-	-	-	01	-	-	-	02	
DHQ Hospitals	01	01	01	01	-	01	-	01	-	05	
THQ Hospitals	02	01	-	02	-	01	-	-	-	06	
Civil Hospital	-	-	-	-	-	-	-	01	-	01	
TB General Hospital	-	-	-	-	-	-	01	-	-	01	
Institute of Cardiology	-	01	-	-	-	-	-	-	-	01	
Institute of M. Sciences	01	-	-	-	-	-	-	-	-	01	
Rural Health Centers	06	04	03	04	05	06	03	03	31		
Basic Health Units	56	19	25	37	19	17	10	183			
Dispensaries	22	12	13	17	9	21	10	104			
FAP's (approved)	55	11	19	40	25	28	14	192			
MCH	45	20	17	31	19	23	13	168			
Centers/Services	17	08	06	09	06	14	07	67			
TB/Leprosy Centers	-	02	02	02	-	05	-	11			
Urani Dispensaries	05	03	-	03	01	-	03	15			
Pop. Welfare Centers	01	01	-	-	01	-	-	03			
R.H.S	11	06	04	07	03	06	05	42			
Dental Centers	-	02	-	-	-	-	-	02			
Teaching Institution (NS/PM)	21	20	10	09	09	10	07	86			
EPI Centers	44	30	13	27	18	06	22	160			
Malaria Centers	25	20	06	26	15	05	09	106			
WFP Centers	1	1	-	-	-	1	-	3			
In Service Training Centers	-	-	-	-	-	-	-	-			

COMPARISON OF HEALTH FACILITIES IN 1947 WITH 2003		
Health Facilities	Position in 1947	Position in 2003
Hospital Beds	30	1731
Basic Health Units	11	183

Source: Directorate of Health-Muzaffarabad.

**HEALTH STATISTICS**

	(Nos.)
No. of Hospital Beds	1731
Population Per Hospital Bed	1935
Population Per Doctor	6393
Population Per Dental Surgeon	71276
Bed Occupancy Rate (Per 1000 Population)	0.52
Primary Health Care Services	55 %

**HEALTH MANPOWER**

Health Managers	47
Specialists	150
Medical Officers	327
Dental Surgeons	47
Nurses	137
Lady Health Visitors	168
Paramedics	1592
Lady Health Workers	2178
<b>Total:-</b>	<b>4646</b>

**INDUSTRY - 2003**

DISTRICT- WISE INDUSTRIAL UNITS	(Nos.)			
	TYPE	PUBLIC	PRIVATE	TOTAL
MUZAFFARABAD	1		207	208
MIRPUR	2		311	313
BHIMBER	-		128	128
KOTLI	1		125	126
POONCH	-		59	59
BAGH	-		53	53
SUDHNUTI	-		30	30
<b>TOTAL</b>	<b>4</b>		<b>913</b>	<b>917</b>

**TYPE OF INDUSTRY**

NAME OF INDUSTRY	NOs.	NAME OF INDUSTRY	NOs.
Woodwork & Furniture Houses	97	Paper Mills	8
Flour Mills	12	Shoe Industries	7
Food Industries & Bakeries	58	Vespa Factory	1
Arms Factories	6	Cosmetics	3
Crush Machines	32	Poultry Farms	96
Main Hotels	15	Textile Mills	30
Plastic Industries	10	Steel Works & Welding	73
Steel Mills	9	Printing Press	17
Pipe Industry	1	Medicine Industries	2
Ice Factories	11	Tyre & Rubber Factory	1
Rice Mills	5	Miscellaneous	423

**INDUSTRIAL CENTRES**

Industrial Estates	7
Vocational Youth Centers For Males	5
Vocational Institution For Males	5
Training Centers For Woodwork & Carving	2
<b>TOTAL</b>	<b>19</b>

Source: Directorate of Industries-Muzaffarabad.

MINERALS - 2003

IMPORTANT MINERALS

S.No	MINERAL NAME	S. No	MINERAL NAME
1	Gypsum	11	Ruby
2	Coal	12	Tourmaline
3	Bauxite	13	Dolomite
4	Mica	14	Pyrites
5	Marble	15	Limestone
6	Fireclay	16	Bentonite
7	Graphite	17	Yellow Ocher
8	Limonite	18	Falpar
9	Soapstone	19	Setrite
10	Sand	20	Copper

Source: Directorate of Industries-Muzaffarabad.

TOURISM - 2003

	TOURISM	FOREST	PUBLIC WORKS	INDUST RY	TOTAL
MUZAFFARABAD	*R/H MZD Fort R/H Paika R/H Shaheed Gali R/H Nectum R/H Dowarian R/H Sharjah R/H Halmet R/H Kel R/H Leepa R/H Daskhan R/H Danna Salkhala Huts Kutton Huts Suhri Huts Shardah Hostel R/H Sudhan Crtri R/H Neeta Butt R/H Las Danna Dheerkot Huts	R/H Noon Bagla R/H Dingian R/H Keran R/H Dowarian R/H Thonian R/H Sharjah R/H Danna R/H Leepa 8	**SGH Narul SGH M. Abad SGH Lohar Gali R/H Chinari R/H Chikar R/H Athmuqam R/H Hutanbala Mera Tanolian Huts 8	Nil	31
BAGI	Nil	R/H Dheerkot R/H Arja R/H Mahmood Gali R/H F. Kahutta Dheerkot Huts	R/H Bagh R/H Sudhangali R/H Khurshidabad R/H F. Kahutta R/H Mahmoodgali R/H Phangi Necelabut Huts	Nil	16
SUDHAN LUTI	Nil	R/H Pallandri R/H Balloch R/H Tararkhel	R/H Pallandri R/H Chechan R/H Tararkhel PWD Huts Mong	Nil	07
POONCHI	R/H Rawalakot R/H Banjosa R/H Koian R/H Ghorimar R/H Pamiola R/H Tarta Pami	R/H Abbas-Pur R/H Rawalakot	SGH Rawalakot R/H Hajira R/H Banjosa R/H Thorar	Nil	12
KOTLI	R/H Sarda R/H Tecoda R/H Khoi Rata R/H Fateh Pur	R/H Sehnsa R/H Senah Banah R/H Mansoob R/H Choach R/H Broohian	R/H Kotli R/H Fatehpur	R/H Kotli	12
IR UR	R/H Mirpur R/H Jandichuntra	R/H Mirpur	R/H Mirpur R/H Dudyal	R/H Mirpur	05
BHIMBER	R/H Baghsar R/H Chowki (Smahni) R/H Bhimber	R/H Baghsar R/H Chowki (Smahni) R/H Bhimber	R/H Barnala R/H Samahni	R/H Bhimber	07
T.	31	27	29	03	90

\*RH Rest house

\*\*SGH State Guest House

Source: i. Department of Tourism; ii. Department of Forest-Muzaffarabad;  
iii. Department of Industries; iv. PWD-Muzaffarabad.

**DEVELOPMENT OUTLAYS  
(1955-2011)**

PERIOD	TOTAL ALLOCATION	UTILIZATION	Rs. (Million) % UTILIZATION
1 <sup>st</sup> Five Year Plan (1955-60)	10,000	10,000	100
2 <sup>nd</sup> Five Year Plan (1960-65)	39,420	39,400	100
3 <sup>rd</sup> Five Year Plan (1965-70)	88,100	88,000	99
No Plan Period (1970-78)	604,100	576,000	95
5 <sup>th</sup> Five Year Plan (1978-83)	1216,800	1215,500	99
6 <sup>th</sup> Five Year Plan (1983-88)	3174,000	3102,300	98
7 <sup>th</sup> Five Year Plan (1988-93)	4916,000	4709,900	98
8 <sup>th</sup> Five Year Plan (1993-98)	8277,300	7768,900	94
Non Plan Period (1998-2001)	6368,768	6102,848	96
2001-02 & 2002-03	5766,641	5461,064	95
Perspective Plan (2001-2011)	75968,000	N.A	-

Source: \*Planning & Development Department-Muzafarabad.

**PERSPECTIVE PLAN (2001 - 2011)**

SECTOR	F AID	Rs. (Million)										TOTAL
		01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	
Agriculture	-	130	144	157	171	189	202	216	229	243	256	1937
Resource Management	3925	182	442	401	635	510	545	595	617	628	643	5198
Industries	82	86	245	257	168	181	292	305	315	325	336	2510
Education	-	457	572	626	685	750	821	896	979	1072	1230	8088
Health	-	231	296	240	494	515	430	382	425	410	405	3828
Power	-	379	402	517	3625	3145	4035	4510	4950	4445	1090	27098
T & C	-	486	500	526	1150	1200	1300	1350	1685	1835	1879	11911
P.P & H	-	285	354	394	426	404	235	613	632	649	663	4655
L.G. & R.D	3606	278	475	525	550	575	600	625	750	784	800	5962
Social Welfare	-	5	65	62	62	63	63	62	62	62	66	572
Research & Development	-	7	8	9	10	11	12	13	14	15	16	115
Environment	-	4	6	7	8	9	10	11	12	13	14	94
Information Technology	-	50	300	400	500	700	410	410	410	410	410	4000
<b>TOTAL</b>	<b>6713</b>	<b>2580</b>	<b>3809</b>	<b>4121</b>	<b>8484</b>	<b>8252</b>	<b>8955</b>	<b>9988</b>	<b>11080</b>	<b>10891</b>	<b>7808</b>	<b>75968</b>



## Sector Wise Financial Allocation &amp; Utilization from 2001-02 to 2002-03

Rs. In million

S.#	Name of Sector/Sub-sector	Fiscal Year 2001-02		Fiscal Year 2002-03	
		Provision	% Util.	Exp.	% Util.
1	Transport & Communications	663.367	100.00%	938.769	99.96%
2	Local Govt. & Rural Dev.	260.000	99.88%	358.805	60.45%
3	Education	364.899	89.39%	491.337	103.29%
4	POWER	363.000	99.75%	396.319	99.99%
5	Physical Planning & Housing	237.813	99.91%	290.490	99.48%
6	Health	195.807	97.22%	159.135	96.38%
7	Agriculture	123.050	99.19%	142.466	97.81%
8	Information Technology	20.400	100.00%	68.000	100.00%
9	Resource Management/ F. Aided	182.792	90.11%	156.083	96.18%
10	Industries & Minerals	40.500	100.00%	43.376	99.71%
11	Water	5.500	99.98%	12.868	70.27%
12	Research & Dev.	4.119	97.43%	5.266	99.32%
13	Social Welfare	3.000	79.37%	1.952	99.33%
14	Environment	2.400	98.63%	0.490	82.24%
	<b>TOTAL:-</b>	<b>2466.641</b>	<b>97.34%</b>	<b>3300.000</b>	<b>97.77%</b>

## BUDGET - 2003

## TOTAL GENERAL REVENUE RECEIPTS IN AJK

2002-03 &amp; 2003-04

Rs. (Millions)

DEPARTMENTS	REVISSED ESTIMATES	BUDGET ESTIMATES
	2002-2003	2003-2004
Excise Tax & Duty	500.000	513.541
Revenue	5.200	6.000
Stamps	54.000	55.000
Forest	300.000	300.000
Income From Registration	1.600	1.800
Administration Of Justices	9.000	9.400
Civil Defense	0.200	0.000
Jails	0.150	0.160
Police	29.400	29.400
Education	38.000	40.000
Medical	6.000	7.000
Agriculture	2.500	2.600
Animal Husbandry	8.000	5.000
Co-Operatives	0.020	0.020
Industries	8.000	8.079
Sericulture	0.500	0.500
Miscellaneous	130.000	88.500
Public Works Department	50.000	55.000
Electricity	1900.000	1890.000
Govt. Printing Press	7.000	7.000
Armed Services Board	2.900	2.900
Amoor-I-Dinia	8.800	9.100
Food	23.868	25.000
Tourism	1.000	1.000
<b>TOTAL</b>	<b>3086.138</b>	<b>3057.000</b>
80% Share From AK Council	1768.862	1725.000
Share Of Federal Taxes	1983.407	2302.943
Federal Aid For Deficit Budget	2316.593	2287.057
Net capital receipts	60.000	-
<b>TOTAL</b>	<b>9215.000</b>	<b>9372.000</b>

Source: Department of Finance-Muzaffarabad.

**TOTAL GENERAL ESTIMATES & REVISED ESTIMATES  
OF NORMAL EXPENDITURES IN 2002-03 & 2003-04**

DEPARTMENTS	Rs. (Millions)	
	REVISED ESTIMATES 2002-03	BUDGET ESTIMATES 2003-04
General Administration	484.675	572.100
Stamps	6.250	3.800
Pension	568.000	570.000
Information	14.655	11.800
Armed Services Board	9.140	10.100
Administration Of Justice	85.400	87.200
Police	525.000	532.000
Jails	20.400	21.300
Civil Defence	10.900	11.000
P.W.D	453.200	500.000
Education	2445.000	2510.000
Medical	631.900	617.000
Sports	5.300	5.500
SW & Women Uplift	37.700	38.500
Rehabilitation	5.600	5.500
Amoor-I-Dinia	20.000	21.300
Agriculture	94.860	97.000
Land Revenue	35.300	36.100
Animal Husbandry	103.600	106.400
Forest	177.000	170.000
Co-Operative Societies	13.500	14.000
Electricity	2400.400	2507.000
LG&RD	55.900	53.500
Industries	34.100	34.200
Printing Press	14.900	15.400
Sericulture	13.600	13.900
Tourism And Control Of Wildlife & Fisheries	18.600	13.900
Miscellaneous	502.520	311.100
Food	26.600	27.000
State Trading Scheme	400.000	450.000
<b>TOTAL</b>	<b>9215.000</b>	<b>9372.000</b>

**QUALITY OF LIFE INDICES – 2003**

	AJ&K	NATIONAL
Literacy	60%	51.6%
Metrol Road (Per Sq. Km)	0.30	0.35
Per Capital Power Availability (kWh)	280	N.A
Infant Mortality Rate (Per 1000)	56	77
Life Expectancy (Years)	62	65
Population Per Hospital Bed	1935	1485
Population Per Doctor	6393	1436%
Immunization of Children Under 02 Years	46%	77
Primary Health Care Coverage	55%	N.A

Source: i. Federal Bureau of Statistics, Islamabad.  
ii. Depts. of Health, Education & Public Works-Muzaffarabad.